

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**January 31 – February 1, 2007
Sacramento, California**

Wednesday, January 31, 2007

- 9:00 a.m.** Helicopter Tour of Sacramento Train Depot Project Site, leaving from:
Sacramento Executive Airport
6151 Freeport Boulevard
Sacramento, California
- 2:00 p.m.** Commission Meeting
Sacramento "New" City Hall Building
City Council Chambers, First Floor
915 "I" Street
Sacramento, California
- Commissioners' Dinner
WTS International, Sacramento Chapter
Awards and Scholarship Dinner (Reservations Required)
Contact: Katie Carr (916) 773-1900 Ext. 305
No Host Reception
Dinner
Sheraton Grand Sacramento Hotel
1230 "J" Street
Sacramento, California
- 6:00 p.m.**
7:00 p.m.

Thursday, February 1, 2007

- 9:00 a.m.** Commission Meeting
Sacramento "New" City Hall Building
City Council Chambers, First Floor
915 "I" Street
Sacramento, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Commission Meeting – February 28, 2007, Irvine



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

	1.		
• Roll Call	1.1		I C
• Approval of Minutes for December 13-14, 2006 Meeting	1.2		A C
• Executive Director's Report	1.3		A C
• Commission Reports	1.4		A C
-- Election of Officers			
• Commissioners' Meetings for Compensation	1.5		A C

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

• Report by Agency Secretary and/or Deputy Secretary	1.6		I B
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CALTRANS REPORT

• Report by Caltrans' Director and/or Deputy Director	1.7		I D
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REGIONAL AGENCIES AND RURAL COUNTIES REPORT

• Report by Regional Agencies Moderator	1.8		I R
• Report by Rural Counties Task Force Chair	1.9		I R
• Welcome by Sacramento Mayor Heather Fargo	1.10		I R



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u>	2.1b.		
	<u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Santa Clara Valley Transportation Authority requests a TCRP Application Amendment to redistribute \$159,469,000 from R/W to PS&E, and update the schedule and funding plan for TCRP Project #1.2 - BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to San Jose. (Related items under 2.6e.(2) and 2.6e.(3).) Resolution TAA-07-01, Amending Resolution TAA-05-04 	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> • The San Bernardino Associated Governments requests a TCRP Application Amendment to designate an additional implementing agency for R/W, and update the project schedule and funding plan for TCRP Project #59 - Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the city of Yucaipa in San Bernardino County. (Related item under 2.6e.(1).) Resolution TAA-07-02, Amending Resolution TAA-05-42 	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> • The Department requests a TCRP Application Amendment to transfer \$16,300,000 in programmed TCRP funds from Project #62 - Route 91; Add HOV lanes through downtown Riverside, from Adams Street to University Avenue to Project #62.1 - Route 91; Add HOV lanes through downtown Riverside, from University Avenue to Route 60/91/215 Junction in Riverside County. The amendment also updates the project schedule and funding plan for both projects. (Related item under 2.6e.(1).) Resolution TAA-07-03, Amending Resolutions TAA-05-01 and TAA-05-25 	2.1c.(3)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to redistribute \$1,400,000 from PS&E to PA&ED and update the funding plan for TCRP Project #157 - Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. <i>(Related item under 2.6e.(3).)</i> Resolution TAA-07-04, Amending Resolution TAA-06-14 	2.1c.(4)		A D/C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Program Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding: Route 99 in Tulare and Fresno Counties – Roadway Improvements near Kingsburg (ND). Resolution E-07-1 	2.2c.		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> One Route Adoption for a Controlled Access Highway at 6-Ker-46 PM 0.0/29.9 (KP 0.0/48.1) in the county of Kern Resolution HRA 07-01 	2.3a.		A D
	<ul style="list-style-type: none"> New Public Road Connections – <u>No Items This Month</u> 	2.3b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Five Relinquishment Resolutions Resolution R-3652 thru R-3656 -- 4-Son-101-PM 53.9/56.2 Route 101 in the county of Sonoma Resolution R-3652 -- 8-Riv-91, 215-PM 21.2/21.7 and 42.6/43.9 (KP 34.1/34.9 and 68.6/70.6) Routes 91 and 215 in the city of Riverside Resolution R-3653 -- 8-Riv-111-PM L27.88/L28.62 and 28.73/32.44 Route 111 in the city of Indio Resolution R-3654 -- 11-SD-5-PM 30.9/31.1 (KP 49.7/50.03) Route 5 in the city of San Diego Resolution R-3655 -- 11-SD-78-PM 5.9 Route 78 in the city of Vista Resolution R-3656 	2.3c.		A D
	<ul style="list-style-type: none"> • One Vacation Resolution 10-Cal-4-PM 26.6 Route 4 in the county of Calaveras Resolution A-864 	2.3d.		A D
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> • One Resolution of Necessity – Appearance HW3, LLC. 01-DN-PM 43.81 Resolution C-19539 	2.4a.		A D
	<ul style="list-style-type: none"> • 13 Resolutions of Necessity Resolutions C-19540 through C-19552 	2.4b.		A D
	<ul style="list-style-type: none"> • Two Airspace Lease Direct Negotiations 	2.4c.		
	-- Modern Custom Fabrication, Incorporated	2.4c.(1)		A D
	-- Separovich/Domich/Padgham	2.4c.(2)		A D
	<ul style="list-style-type: none"> • Director's Deeds Items #1 through #7 Excess Lands – Return to State: \$551,100 Return to Others: \$0 	2.4d.		A D



	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>
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- Proposed Sale of a Park and Ride Facility to the City of El Monte 2.4e. A D

Highway Financial Matters

\$ 62,789,000	\$ 62,789,000	Total SHOPP/Minor Requested for Allocation
\$ 79,534,000	\$ 38,498,000	Total STIP Requested for Allocation
\$ 24,877,000	\$ 24,877,000	Total Supplemental Funds Needed
\$ 167,200,000	\$ 126,164,000	Total Project Funds Requested for Allocation
\$ (44,300,000)	\$ (\$44,300,000)	Total SHOPP De-Allocation
\$ 122,900,000	\$ 81,864,000	Net Total

\$ 351,932,600	\$ 48,257,600	Contributions from Other Sources
\$ 18,930,000	\$ 18,930,000	Delegated Allocations
\$ 493,762,000	\$ 149,051,600	Grand Total

- Financial Allocation for Three District Minor Projects totaling \$1,837,000. Resolution FP-06-55 2.5a. A D

Financial Allocations for SHOPP Projects 2.5b.

- Financial Allocation for Two SHOPP Projects totaling \$14,056,000. Resolution FP-06-56 2.5b.(1) A D

- Financial Allocation for 16 SHOPP Projects totaling \$15,063,000 Amended into the SHOPP by Department action. Resolution FP-06-57 2.5b.(2) A D

- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month** 2.5b.(3)

- Financial Allocation for Three SHOPP Projects totaling \$29,752,000 Programmed in FY 2007-08. (Related item under 2.5b.(5).) Resolution FP-06-58 2.5b.(4) A D

- Financial De-allocation of \$44,300,000 for One SHOPP Project. (Related item under 2.5b.(4).) Resolution FP-06-59, Amending Resolution FP-06-15 2.5b.(5) A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for STIP Projects</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Four Three State-Administered STIP Projects on the State Highway System totaling \$57,290,000 \$14,797,000, plus \$350,075,000 \$45,681,000 from other sources. Resolution FP-06-60 	2.5c.(1)		A D
	<i>-- Project #4 (San Bernardino, PPNO 0247D, \$42,493,000) withdrawn prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Nine Locally-Administered STIP Projects off the State Highway System totaling \$17,286,000. Resolution FP-06-61 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for State-Administered STIP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for Ten Eleven Locally-Administered STIP Transportation Enhancement Projects totaling \$4,022,000 \$5,479,000, plus \$1,367,600 \$2,086,000 from other sources. Resolution FP-06-62 	2.5c.(5)		A D
	<i>-- One project for the City of Bellflower added by addendum.</i>			
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Planning, Programming and Monitoring Project for \$26,000. Resolution FP-06-63 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Transportation Enhancement Projects for \$160,000, plus \$490,000 from other sources, programmed in later years. FY 2007-08. Resolution FP-06-64 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two AB 3090 Reimbursement Projects totaling \$750,000. Resolution FP-06-66 	2.5c.(8)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount</u>	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects with Costs that Exceed 20 Percent of the Programmed Amount. One project for \$2,081,000. Resolution FP-06-65 	2.5d.		A D
	<p>-- 08-Riv-60 – SHOPP project in Riverside County. Current programmed amount of \$1,700,000 and current estimate of \$2,081,000, for an increase of 22% over the programmed amount.</p>			
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two SHOPP projects totaling \$3,550,000 to Complete Construction. Resolution FA-06-11 	2.5e.(1)		A D
	<p>-- 01-Hum-101 – SHOPP project in Humboldt County. Current allocation is \$15,039,000. This request for \$2,900,000 to complete construction results in an increase of 19% over the current allocation.</p>			
	<p>-- 07-Ven-150 – SHOPP project in Ventura County. Current allocation is \$3,720,000. This request for \$650,000 to complete construction results in an increase of 17% over the current allocation.</p>			
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project for \$21,327,000 to Award Construction Contract. Resolution FA-06-12 	2.5e.(2)		A D
	<p>-- 04-SM-101 – STIP project in San Mateo County. Current allocation is \$39,343,000. This request for \$21,327,000 to award the construction contract results in an increase of 54% over the current allocation.</p>			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. Seven Projects totaling \$5,995,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations. One project for \$5,300,000. 	2.5f.(2)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Informational Report on SHOPP Safety G-03-10 Allocations. Two Projects totaling \$2,274,000.	2.5f.(3)		I D
	• Informational Report on Minor G-05-05 Allocations. Eight Projects totaling \$5,361,000.	2.5f.(4)		I D
	<u>Mass Transportation Financial Matters</u>			
	\$ 556,694,000 Total TCRP Requested for Allocation			
	\$ 1,300,000 Total STIP Requested for Allocation			
	\$ _____ 0 Total Proposition 116 Requested for Allocation			
	\$ 557,994,000 Total Amount Requested for Allocation			
	<u>Financial Allocations for STIP Projects</u>			
		2.6a.		
	• Financial Allocation for One Locally-Administered STIP Rail/Transit Project for \$1,300,000, plus \$24,000,000 from other sources. Resolution MFP-06-14	2.6a.(1)		A D
	• Financial Allocation for State-Administered STIP Rail Project – <u>No Items This Month</u>	2.6a.(2)		
	<u>Financial Allocations for Local Proposition 116 Projects – No Items This Month</u>			
		2.6b.		
	<u>Financial Allocations for State Proposition 116 Projects – No Items This Month</u>			
		2.6c.		
	<u>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</u>			
		2.6d.		
	<u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u>			
		2.6e.		
	• Financial Allocation for Two TCRP Projects totaling \$23,852,000. Resolution TFP-06-28	2.6e.(1)		A D/C
	• Financial Allocation to Reimburse Previously Approved AB 1335 Letter of No Prejudice for Two TCRP Projects totaling \$317,926,000. Resolution TFP-06-29	2.6e.(2)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Two TCRP Projects totaling \$214,916,000. Resolution TFP-06-30 	2.6e.(3)		A D/C
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-06-08, Resolution G-06-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One TCRP Project for the Santa Clara Valley Transportation Authority and Bay Area Rapid Transit District for \$11,000,000 for TCRP Project # 1.1 BART to San Jose, per Resolution G-06-08. Waiver-07-01 	2.8b.(1)		A D/C
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Three Locally-Administered STIP projects off the State Highway System totaling \$924,000, per FY 2005-06 Allocation Plan and Criteria. Waiver-07-02 	2.8b.(2)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Two One SHOPP Projects for \$2,382,000 \$1,617,000, per Resolution G-06-08. Waiver-07-03 	2.8b.(3)		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	<u>Request to Extend the Period of Project Development Expenditure – No Items This Month</u>	2.8d.		
	<u>Request to Extend the Period of Project Reimbursement – No Items This Month</u>	2.8e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Technical Corrections to Previously Approved Resolutions</u>	2.9		
	<ul style="list-style-type: none"> • Technical Change to Resolution FM-05-06, originally approved on June 8, 2006, in the amount of \$103,000,000 for Minor Program capital outlay funds for FY 2006-07. A technical correction is needed to add Budget Act Item 2660-303-0042 (State Highway Account, specialty building facilities) to the text of the Resolution. 	2.9		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> • Monthly Report on Toll Bridge Program Oversight Committee Activity 	3.1		I C
	<ul style="list-style-type: none"> • Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.2		I D
	<u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08</u>	3.3		
	<ul style="list-style-type: none"> • Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08 	3.3a.		I D
	<ul style="list-style-type: none"> • Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08 	3.3b.		I D
	<ul style="list-style-type: none"> • Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria and Resolution G-06-08 	3.3c.		I D
	<ul style="list-style-type: none"> • Monthly Report on Projects Amended into the SHOPP by Department Action 	3.4		I D
	<ul style="list-style-type: none"> • Monthly Report on Excess Land Sales Delegation, per Resolution G-06-10 	3.5		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> • State and Federal Legislative Matters <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>	4.1		A C
	<ul style="list-style-type: none"> • Draft FY 2006-07 Environmental Enhancement and Mitigation (EEM) Program 	4.2		I C
	<ul style="list-style-type: none"> • Presentation of the Governor's Proposed FY 2007-08 Budget 	4.3		I D
	<ul style="list-style-type: none"> • Review and Comments on 10-year SHOPP 	4.4		A D
	<ul style="list-style-type: none"> • Traffic Congestion Relief Program (TCRP) Allocation Policy and Tribal Gaming 	4.5		A D/C
	<ul style="list-style-type: none"> • 2008 STIP Fund Estimate Development Overview 	4.6		I D
	<ul style="list-style-type: none"> • Annual Review of Rate for Local Government Matching of California Aid to Airport Program (CAAP) Grants 	4.7		I D
	<ul style="list-style-type: none"> • Presentation of the Governor's Goods Movement Action Plan 	4.8		I B
	<u>MODAL ISSUES</u>	5.		
	<u>Rail – No Items This Month</u>	5.1		
	<u>Highways</u>	5.2		
	<ul style="list-style-type: none"> • Workshop on Local Roads by County Supervisors Association of California (CSAC) and the California League of Cities 	5.2		I R
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-06-55
1 \$512,000	On Route 197, at various locations. Construct turnouts.	403811	2006-07 302-0042	\$512,000
Del Norte 01N-DN-197 R0.8/4.0	<i>(Funding for this project will come from projected savings in the District's Minor A projects, redirecting funds from another District, and redirecting funds from the District's Minor B program to Minor A program.)</i>	SHOPP	20.20.201.310	\$512,000
2 \$745,000	Near Blue Lake, west of North Fork Mad River Bridge #4-194. Modify drainage and reconstruct roadway.	423801	2006-07 302-0042	\$745,000
Humboldt 01N-Hum-299 R8.8/R9.0	<i>(Substitute for Project EA 01-462701.)</i>	SHOPP	20.20.201.150	\$745,000
3 \$580,000	In Placerville, at Mosquito Road Overhead (BR#25-0053). Replace bridge railing, metal beam guardrail and end treatments.	4C1101	2006-07 302-0042	\$580,000
El Dorado 03N-ED-50 18.5	<i>(Funding for this project will come from the projected savings in the District's Minor A projects, and by redirecting funds from the District's Right of Way program to Minor A program)</i>	SHOPP	20.20.201.112	\$580,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-06-56
1 \$7,200,000	In Fort Bragg, on Airport Road. Replace maintenance station. <u>Outcome/Outputs:</u> One location.	434601 01-0143	2006-07 303-0042	\$7,200,000
Mendocino 01U-Men-L5710 0.0		SHOPP/06-07	20.20.201.352	\$7,200,000
		\$6,077,000		
2 \$6,856,000	Near Santa Margarita, from west to east of the Middle Fork Huer Huero Creek Bridge. Replace bridge. <u>Outcome/Outputs:</u> One bridge.	0F9801 05-0098	2006-07 302-0042	\$787,000
San Luis Obispo 05S-SLO-58 9.8/10.1		SHOPP/06-07	302-0890	\$6,069,000
		\$6,120,000	20.20.201.111	\$6,856,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-57
1 \$1,800,000	Near the city of Sacramento, between Harlin Drive and Mayhew Road. Construct two-way left turn lane. <u>Outcome/Outputs:</u> One location.	1E3601 03-5981	2006-07 302-0042	\$180,000
Sacramento 03N-Sac-16 5.0/5.6		SHOPP/06-07	302-0890	\$1,620,000
		\$1,540,000	20.20.201.010	\$1,800,000
2 \$3,450,000	Near Gilroy, east of San Felipe lane to west of Route 156. Widen roadway, construct soil nail wall, and construct 4' rumble strip. <u>Outcome/Outputs:</u> 1.25 centerline miles.	174941 04-0486G	2006-07 302-0042	\$396,000
Santa Clara 04N-SCI-152 R19.7/21.3	<i>(Related allocation under 2.5c.(1), project #3.)</i>	SHOPP/06-07	302-0890	\$3,054,000
		\$3,450,000	20.20.201.010	\$3,450,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-57
3 \$635,000 San Mateo 04N-SM-280 6.9/20.9	Near Woodside, from Edgewood Road to San Bruno Avenue. Replace drainage system. <u>Outcome/Outputs</u> : Three locations.	3S7301 04-0387D SHOPP/06-07 \$636,000	2006-07 302-0042 302-0890 20.20.201.131	\$54,000 \$581,000 \$635,000
4 \$1,103,000 Fresno 06N-Fre-5 29.7/33.4	Near Coalinga, south of Route 33 to south of Arroyo Hondo Road. Install median barrier. <u>Outcome/Outputs</u> : 3.2 centerline miles.	0F2301 06-6245 SHOPP/06-07 \$2,300,000	2004-05 302-0042 20.20.201.010	\$1,103,000 \$1,103,000
5 \$952,000 Riverside 08S-Riv-10 50.9/51.9	Near Indio, west of Washington Street to west of Jefferson Street. Construct concrete median barrier. <u>Outcome/Outputs</u> : One centerline mile.	0H4801 08-0049U SHOPP/06-07 \$925,000	2004-05 302-0042 20.20.201.010	\$952,000 \$952,000
6 \$763,000 Riverside 08S-Riv-243 0.1/0.7	In Mountain Center, north of Route 243/74 separation. Widen roadbed. <u>Outcome/Outputs</u> : 0.6 miles.	0C3401 08-0127E SHOPP/06-07 \$763,000	2004-05 302-0042 20.20.201.010	\$763,000 \$763,000
7 \$351,000 Amador 10N-Ama-16 9.3	Near Plymouth, at the intersection of Route 49. Install traffic signals. <u>Outcome/Outputs</u> : One location.	0L5201 10-0094 SHOPP/06-07 \$351,000	2004-05 302-0042 20.20.201.010	\$351,000 \$351,000
8 \$329,000 Merced 10N-Mer-165 34.4	Near Los Banos, at the intersection of August Avenue. Install traffic signals and widen intersection corners. <u>Outcome/Outputs</u> : One location. (Contributions from other sources: \$308,000.)	0C5701 10-0082 SHOPP/06-07 \$308,000	2006-07 302-0890 20.20.201.010	\$329,000 \$329,000
9 \$295,000 Tuolumne 10N-Tuo-120 11.4	Near Jamestown, at the intersection of O'Byrnes Ferry Road. Install traffic signals. <u>Outcome/Outputs</u> : One location.	0L5601 10-0090 SHOPP/06-07 \$295,000	2004-05 302-0042 20.20.201.010	\$295,000 \$295,000
10 \$335,000 San Diego 11S-SD-52 12.4/13.3	In the city of San Diego, from Spring Canyon Road to Mast Boulevard. Install median barrier. <u>Outcome/Outputs</u> : 0.9 centerline miles.	280601 11-0827 SHOPP/06-07 \$335,000	2004-05 302-0042 20.20.201.010	\$335,000 \$335,000
11 \$450,000 San Diego 11S-SD-78 28.4	In the city of San Diego, east of Brandy Canyon Road. Repair slope. <u>Outcome/Outputs</u> : One location.	271801 11-0796A SHOPP/06-07 \$450,000	2006-07 302-0042 302-0890 20.20.201.131	\$52,000 \$398,000 \$450,000
12 \$539,000 San Diego 11S-SD-78 19.8/20.2	Near Escondido, from Idaho Avenue to 17 th Avenue. Install traffic signals. <u>Outcome/Outputs</u> : One location.	276501 11-0848 SHOPP/06-07 \$539,000	2004-05 302-0042 20.20.201.010	\$539,000 \$539,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-57
13 \$990,000 San Diego 11S-SD-805 11.4	In the city of San Diego, at 47 th Street. Install traffic signals. <u>Outcome/Outputs:</u> Two locations.	273601 11-0946 SHOPP/06-07 \$1,118,000	2004-05 302-0042 20.20.201.010	\$990,000 \$990,000
14 \$500,000 Orange 12S-Ora-91 13.6/18.9	In Anaheim, from the weigh station to Coal Canyon Road. Construct median barrier. <u>Outcome/Outputs:</u> Three locations; 1.2 centerline miles.	0H5801 12-4642 SHOPP/06-07 \$500,000	2004-05 302-0042 20.20.201.010	\$500,000 \$500,000
15 \$362,000 Orange 12S-Ora-133 8.3	In Irvine, on the connector ramp from southbound Route 405 to northbound Route 133. Install open graded asphalt concrete. <u>Outcome/Outputs:</u> One location.	0H2491 12-4843A SHOPP/06-07 \$362,000	2004-05 302-0042 20.20.201.010	\$362,000 \$362,000
16 \$2,209,000 Orange 12S-Ora-241 16.9/37.5	Near Anaheim, south of Antonio parkway to south of Route 91. Rebuild slopes. <u>Outcome/Outputs:</u> Six locations.	0H2471 12-5491 SHOPP/06-07 \$2,209,000	2004-05 302-0042 20.20.201.131	\$2,209,000 \$2,209,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)				Resolution FP-06-58
1 \$7,996,000 Kings 06N-Kin-33 0.0/7.8	Near Avenal, from Kern County line to Route 41. Rehabilitate roadway. <u>Outcome/Outputs:</u> 15.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08.	430501 06-4203 SHOPP/07-08 \$6,815,000	2006-07 302-0042 302-0890 20.20.201.120	\$918,000 \$7,078,000 \$7,996,000
2 \$14,631,000 Tulare 06S-Tul-99 34.0/42.0	Near Tulare, north of Tagus Avenue to north of Goshen. Rehabilitate roadway. <u>Outcome/Outputs:</u> 28.4 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08.	459401 06-6426 SHOPP/07-08 \$15,070,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,679,000 \$12,952,000 \$14,631,000
3 \$7,125,000 Ventura 07S-Ven-150 11.0/15.0	Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs:</u> 11.6 lane miles. (Related item under Reference No. 2.5b.(5).) This project is being advanced from FY 2007-08.	223301 07-2967 SHOPP/07-08 \$8,746,000	2006-07 302-0042 302-0890 20.20.201.120	\$818,000 \$6,307,000 \$7,125,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Project De -Allocation		Resolution FP-06-59, Amending Resolution FP-06-15		
1 (\$44,300,000) Alameda 04U-Ala-L5933	In Oakland, District 4 Office Building Seismic Retrofit. Working drawings and construction. (Related item under Reference No. 2.5b.(4).)	1A5301 04-0093B SHOPP/06-07 \$45,629,000	2006-07 311-0042 20.20.201.353	(\$44,300,000) (\$44,300,000)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-06-60		
1 \$219,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, on Ager Road. Construct left turn lane. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Financial Contribution only.) (Contributions from other sources: \$654,000.)	391201 02-3126 RIP / 06-07 \$0 \$0 \$219,000	2006-07 801-3093 20.20.075.600	\$219,000 \$219,000
2 \$12,778,000 Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	In the city of San Rafael, on Route 101 from south of the Coleman School Pedestrian Overcrossing to North San Pedro Road Undercrossing. Construct High Occupancy Vehicle (HOV) Lane Gap Closure. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.) (Contributions from other sources: \$38,952,000.)	226141 04-0342L RIP / 06-07 \$0 \$0 \$10,346,000 RIP TE / 06-07 \$0 \$0 \$2,432,000	2006-07 801-3093 20.20.075.600 2006-07 801-3093 301-0890 20.20.075.600	\$10,346,000 \$279,000 \$2,153,000 \$12,778,000
3 \$1,800,000 Department of Transportation MTC Santa Clara 04N-SCI-152 R19.7/R21.3	Near Gilroy, on Route 152 from east of San Felipe Lane to west of Route 152/156 Junction. Construct an eastbound truck climbing lane with rumble strip. Final Project Development Support Estimate: N/A Final Right-of-Way Right-of-Way Estimate: \$426,000 Programmed Amount: \$400,000 Adjustment: \$0 <20% (Related item under 2.5b.(2), project #2.) (A twelve-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expires on June 30, 2007.) (Contributions from other sources: \$6,075,000.)	174931 04-0486G IIP / 05-06 \$0 \$0 \$1,800,000	2006-07 801-3093 20.20.025.700	\$1,800,000 \$1,800,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-61
5 \$36,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. In Bishop, on Pleasant Valley Dam Road from the Junction at 395 to the end of Pleasant Valley Dam Road. Pavement Rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.)	108974 09-1022 RIP / 05-06 \$0 \$36,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$36,000 \$36,000
6 \$40,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct road, construct gutter, and drainage improvements. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.)	108984 09-5052 RIP / 05-06 \$0 \$40,000 \$0 \$40,000 \$0	2006-07 601-3093 20.30.600.621	\$40,000 \$40,000
7 \$45,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Trona Wildrose Road Reconstruction. Near the southern boundary of Death Valley National Park, on Wildrose Road from the junction to Panamint Valley Road. Pavement Rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on June 30, 2007.)	108994 09-5054 RIP / 05-06 \$0 \$45,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$45,000 \$45,000
8 \$9,195,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes, on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk.	1A0901 09-2502 RIP / 06-07 \$0 \$0 \$0 \$6,219,000	2006-07 601-3093 20.30.600.635	\$6,219,000
		RIP TE / 06-07 \$0 \$0 \$0 \$2,976,000	2006-07 601-3093 101-0890 20.30.600.731	\$341,347 \$2,634,653
9 \$404,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Mammoth Lakes Road Rehabilitation. In the town of Mammoth Lakes, on Canyon Boulevard, Tavern Road, Laurel Mountain Road, and Minaret Road. Pavement Rehabilitation. (A six-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expired on December 31, 2006.)	108844 09-2509 RIP / 05-06 \$0 \$0 \$0 \$404,000	2006-07 601-3093 20.30.600.621	\$404,000 \$404,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-62		
1 \$29,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation and Bike Lanes. Near Lakeport, on South Main Street from Lakeport city limits to Highway 175. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 PS&E was approved in May 2006 2005 and expires on February 28, 2007.)	281714 01-3032R RIP TE / 04-05 \$29,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$3,327 \$25,673 \$29,000
2 \$26,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from State Route 175 extension to Manning Creek. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 PS&E was approved in May 2006 2005 and expires on February 28, 2007.)	281724 01-3033R RIP TE / 04-05 \$26,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$2,983 \$23,017 \$26,000
3 \$224,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Railroad Safety Trail (Phase 3). In the city of San Luis Obispo, along Union Pacific Railway between Santa Rosa and Marsh Streets. Continue construction of class I bike trail-railroad safety trail. (A six-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on March 31, 2007.)	4A1954 05-1122 RIP TE / 05-06 \$224,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$25,693 \$198,307 \$224,000
4 \$100,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive between Coronel Place and Canon Perdido Street. Construct pedestrian sidewalk and lighting. (An eight-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on February 28, 2007.)	4A1904 05-1195 RIP TE / 05-06 \$100,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
5 \$1,457,000 City of Bellflower LACMTA 07-Los Angeles Senate: 27 Assembly: 50	West Branch Greenway. In Bellflower, Santa Ana Branch Railroad Right of Way, from the San Gabriel River to Lakewood Boulevard. Construct Bike/Pedestrian Path and Landscaping. (Contributions from other sources: \$719,000.)	4U3884 07-3145 RIP TE / 06-07 \$0 \$0 \$0 \$1,457,000	2006-07 601-3093 101-0890 20.30.600.731	\$167,118 \$1,289,882 \$1,457,000
ADDED BY ADDENDUM				
5-6 \$240,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	In Compton, along Willowbrook Blue Line between Greenleaf Boulevard and Artesia Boulevard. Landscaping. (Contributions from other sources: \$60,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 2005 and expires on February 28, 2007.)	4U3504 07-3148 RIP TE / 04-05 \$0 \$0 \$240,000	2006-07 601-3093 101-0890 20.30.600.731	\$27,528 \$212,472 \$240,000
6-7 \$1,200,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54, 55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, along Pacific Electric Right of Way from Walnut/Alamitos intersection to Willow Street. Construct class I bikeway (Contributions from other sources: \$600,000.) (A six-month time extension for allocation of FY 2005-06 R/W was approved in June 2006 and expired on December 31, 2006.)	4U3394 07-3408 RIP TE / 05-06 \$0 \$0 \$1,200,000 \$0	2006-07 101-0890 20.30.600.731	\$1,200,000 \$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FP-06-62				
7-8				
\$932,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Alvarado Transit Corridor Improvement. In the city of Los Angeles, on Alvarado Boulevard from Hoover Street to 3rd Street. Pedestrian enhancements (Contributions from other sources: \$233,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 2005 and expires on February 28, 2007.)	4U3344 07-3157 RIP TE / 04-05 \$0 \$0 \$0 \$932,000	2006-07 101-0890 20.30.600.731	\$932,000 \$932,000
8-9				
\$487,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 45	Barnsdall Park Transit Oriented District. In the city of Los Angeles, on Vermont Avenue from Sunset Boulevard to Hollywood Boulevard; and the intersection of Vermont/ Hollywood/ Prospect. Install streetscape improvements. (Contribution from other sources : \$200,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 2005 and expires on February 28, 2007.)	4U3354 07-3443 RIP TE / 04-05 \$0 \$0 \$0 \$487,000	2006-07 101-0890 20.30.600.731	\$487,000 \$487,000
9-10				
\$563,000 City of Malibu LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Cross Creek Road Pedestrian Improvements. In Malibu, on Cross Creek Road from Route 1 to Civic Center Way. Pedestrian improvements. (Contributions from other sources: \$259,600.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2006 2005 and expires on February 28, 2007.)	4U3624 07-3412 RIP TE / 04-05 \$0 \$0 \$0 \$563,000	2006-07 101-0890 20.30.600.731	\$563,000 \$563,000
10-11				
\$221,000 City of Escalon SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Escalon Gateway. In Escalon, at several locations off Route 120. Construct scenic landmarks and landscaping. (Contributions from other sources: \$15,000.)	4A2654 10-K655 RIP TE / 06-07 \$0 \$0 \$0 \$221,000	2006-07 101-0890 20.30.600.731	\$221,000 \$221,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects Resolution FP-06-63				
1				
\$26,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring.	956618L 10-5960 RIP / 06-07 \$0 \$0 \$0 \$26,000	2006-07 601-3093 20.30.600.670	\$26,000 \$26,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects (Advancements) Resolution FP-06-64				
1 \$60,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 14	Delta DeAnza Trail Gap Closure (Pittsburg/Bay Point: Along Bailey Road near State Route 4; complete the Delta DeAnza bike/pedestrian trail with appropriate enhancements. (Contributions from other sources: \$90,000.) This project is being advanced from FY 2007-08.	073994 04-2011K RIP TE / 07-08 \$0 \$60,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
2 \$100,000 Monterey County Park District TAMC 05-Monterey Senate: 15 Assembly: 27	Scenic Viewshed Acquisition. South of Salinas, on the south side of Highway 68 and adjacent to Toro Park. Marks Ranch Acquisition. (Allocation from TE Reserve PPNO 1827, FY 2010-11.) (Contributions from other sources: \$400,000.) This allocation is being advanced from FY 2010-11.	4A2234 05-1827A RIP TE / 06-07 \$0 \$0 \$100,000 \$0	2006-07 101-0890 20.30.600.731	\$100,000 \$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for Local STIP Projects Resolution FP-06-66				
1 \$400,000 Tulare County TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 31, 34	AB 3090 Reimbursement Project. (This is reimbursement for the Road 80 Goshen to El Monte Way (Road 80) widening project approved on June 17, 2004, as part of STIP Amendment 02S-130.)	4A0500 06-D003 RIP / 06-07 \$0 \$0 \$0 \$400,000	2006-07 601-3093 20.30.600.620	\$400,000 \$400,000
2 \$350,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	AB 3090 Reimbursement Project. (This is reimbursement for the County Road 108 (Demaree Road) Leland Avenue to Caldwell Avenue widening project approved on June 17, 2004, as part of STIP Amendment 02S-130.)	4C0604 06-D004 RIP / 06-07 \$0 \$0 \$0 \$350,000	2006-07 601-3093 20.30.600.620	\$350,000 \$350,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5d. Projects with Cost Increases Greater than 20 Percent of Programmed Amount				Resolution FP-06-65
1 \$2,081,000	In Beaumont, west of Route 10. Install median barrier and modify drainage inlets.	0G4601 08-0046E SHOPP/06-07	2006-07 302-0890 20.20.201.010	\$2,081,000
Riverside 08S-Riv-60 28.8/29.9		\$1,700,000		\$2,081,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects				Resolution FA-06-11	
1 \$2,900,000	Near Alton, south of Van Duzen River Overflow Bridge. Replace bridge.	314401 01-0054A 2004-05 302-0042 20.20.201.111 SHOPP	\$15,039,000	-	\$15,039,000
Department of Transportation Humboldt 01N-Hum-101 56.2/57.5	Supplemental funds are needed to complete construction.				
		314401 01-0054A 2004-05 302-0042 20.20.201.111 SHOPP	-	\$2,900,000	\$2,900,000
			\$15,039,000	\$2,900,000	\$17,939,000
2 \$650,000	On Route 150, between Santa Paula and Ojai. Repair six failed slopes.	4L2401 07-3769 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$367,000 \$2,833,000	- -	\$367,000 \$2,833,000
Department of Transportation Ventura 07U-Ven-150 22.5/23.5	Supplemental funds are needed to complete construction.				
		4L2401 07-3769 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$60,000 \$460,000	\$75,000 \$575,000	\$135,000 \$1,035,000
			\$3,720,000	\$650,000	\$4,370,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-06-12		
1 \$21,327,000 Department of Transportation MTC San Mateo 04N-SM-101 13.5/17.9	In San Mateo, from 3 rd Avenue to Millbrae Avenue in Millbrae. Add auxiliary lanes, reconstruct overcrossing, ramp meters. (Contributions from other sources: Original \$48,857,000; additional \$26,484,000; total \$75,341,000.) Supplemental funds are needed to award the contract.	264200 04-0700B 2005-06 RIP / 05-06 801-3008 20.20.075.600 IIP / 05-06 801-3008 20.20.025.700 2006-07 RIP / 06-07 801-3093 20.20.075.600 IIP / 06-07 801-3093 20.20.025.700	\$30,030,000 \$9,313,000 -	- - \$16,279,000	\$30,030,000 \$9,313,000 \$16,279,000
			\$39,343,000	\$21,327,000	\$60,670,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$3,710,000 San Mateo 04U-SM-1 38.0/40.3	Between Pacifica and Montara, from 2.9 miles to 0.6 miles south of Linda Mar Boulevard (Devil's Slide area). Construct two tunnels to bypass an unstable section of highway. The project also includes \$287,390,000 of federal Emergency Relief (ER) funds. This allocation pays for work items not eligible for ER funding. Initial G-11 Allocation 12/06/06: \$3,710,000	1123U1 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,710,000 \$3,710,000
2 \$75,000 Fresno 06U-Fre-168 29.4/29.6	Near Auberry, approximately two miles west of Auberry Road. On April 4, 2006, as a result of the 2005/2006 winter storms, a slipout occurred at this location. One lane and shoulder were completely lost. Initial project was to install subsurface drainage and stabilizes the slopes. First supplemental was needed because deeper than anticipated excavation became necessary to reach stable base under embankment. This supplemental is to make final payment and close out the contract. Initial G-11 Allocation 04/27/06: \$500,000 Supplemental G-11 Allocation 09/07/06: \$125,000 Supplemental G-11 Allocation 12/07/06: \$75,000 Revised Allocation: \$700,000	0F9001 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$9,000 \$66,000 \$75,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)				
1				
\$5,300,000 Mendocino 01B-Men-1 69.4/70.1	Near Fort Bragg, at Ten Mile River Bridge (Bridge #10-161). An evaluation of this bridge concluded that the bridge must be replaced to meet current seismic standards. This project is to construct a new 1,480-foot-long by 45-foot-wide concrete box girder bridge. This supplemental allocation is needed to award the contract.	385701 Seismic Phase 2	2006-07 801-0653 20.20.202.381 202.381	\$5,300,000 \$5,300,000
<p>Note: The State Highway Operations and Protection Program (SHOPP) contributed \$20,279,000 of the \$44,879,000 initial allocation.</p> <p>Initial G-11 Allocation 08/04/06: \$44,879,000 Supplemental G-11 Allocation 12/12/06: \$5,300,000 Revised Allocation: \$50,179,000</p>				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1				
\$1,545,000 Tehama 02N-Teh-36 11.4/11.8	Near Platina, east of Dry Creek Bridge. Realign curve. Centerline miles: 0.4 Allocation date: 11/29/06	0C4101 02-3161 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$155,000 \$1,390,000 \$1,545,000
2				
\$729,000 Orange 12S-Ora-1 18.4/19.8	In the cities of Newport Beach and Costa Mesa. Modify traffic and safety lighting. Locations: 2 Allocation date: 12/27/06	0F7421 12-2384A SHOPP/06-07	2006-07 302-0042 20.20.201.010	\$729,000 \$729,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	4	SCI	101	R20.4/R21.7	Replace cracked PCC pavement.	2A8101	201.121	\$1,000,000	\$998,000
2	6	Fre	L5718	L5718	Replace sand storage.	481301	201.352	\$631,000	\$791,000
3	6	Mad	99	12.8	Reconfigure intersection.	0C5101	201.310	\$875,000	\$721,000
4	7	LA	5	25.9/26.3	Reconstruct trapezoidal concrete channel.	4J3801	201.151	\$870,000	\$887,000
5	7	LA	34	15.0/15.5	Install left-turn pocket.	3N9801	201.310	\$250,000	\$250,000
6	10	SJ	12	0/.1	Rehabilitate bridge deck.	3A2301	201.110	\$606,000	\$642,000
7	11	Imp	8	R11.7/R12.1	Ramp rehabilitation.	280501	201.120	\$600,000	\$482,000
8	11	Imp	8	R29.7/R30.1	Pavement rehabilitation.	281301	201.120	\$750,000	\$590,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Project		Resolution MFP-06-14		
1 \$1,300,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 10, 15, 17, 26	SJRTD Regional Operations Facility PA&ED for a new Regional Operations Facility in the city of Stockton, on North Filbert Street adjacent to State Route 4. (Total Project cost is estimated at \$25,300,000, including \$24,000,000 in contributions from other sources.)	T177TA 10-0140 RIP / 06-07 \$1,300,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$1,300,000 \$1,300,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-06-28	
1 \$7,552,000 San Bernardino Associated Governments 08 – San Bernardino	Project #59 - Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14th Street Bridge over Wilson Creek, in the city of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange including constructing a new 14th Street Bridge over Wilson Creek. This allocation provides \$7,552,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$7,552,000
2 \$16,300,000 Riverside County Transportation Commission Department of Transportation 08 – Riverside	Project #62.1 - Route 91; Add HOV lanes through downtown Riverside, Adams Street to Route 60/91/215 Junction in Riverside County – University Avenue to Route 60/91/215 Interchange. The overall project is to widen the roadway for HOV lanes on Route 91 from Adams Street to the 60/91/215 Interchange. Sub-project #62.1 (Stage 1) will widen the roadway for the HOV lanes from University Avenue to the Route 60/91/215 Interchange. This allocation provides \$16,300,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$16,300,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program AB 1335 LONP Reimbursement			Resolution TFP-06-29
1 \$151,012,000 Santa Clara Valley Transportation Authority 04 - San Jose 04 - Santa Clara	Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to San Jose. The overall project involves extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the Warm Springs Station into San Jose. This allocation is to reimburse SCVTA for eligible expenditures from a previously approved AB 1335 Letter of No Prejudice for \$170,000,000 for Plans, Specifications, and Estimates (to 35%). (The difference of \$18,988,000 will be a direct allocation under 2.6e.(4) (3).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$151,012,000
2 \$166,914,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via First Street to Lorena in Los Angeles County. The Eastside Extension project will construct a six-mile, nine station (eight new) light rail line through East Los Angeles, which will include a 1.8-mile tunnel. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$166,914,000 for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$166,914,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocations			Resolution TFP-06-30
1 \$213,516,000 Santa Clara Valley Transportation Authority 04 – Alameda/Santa Clara	Project #1.2 - BART to San Jose; Extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties- Warm Springs to San Jose. The overall project involves extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the Warm Springs Station into San Jose. This allocation provides \$213,516,000 in new TCRP funding for Plans, Specifications, and Estimates (to 65%).	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$213,516,000
2 \$1,400,000 California Department of Transportation 04 – Solano	Project #157 - Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. Widen conventional two-lane highway to a four-lane expressway. This allocation provides \$1,400,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$1,400,000

