

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.1a.(1) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-022**
TCRP RESOLUTION TAA-07-43, AMENDING RESOLUTION TAA-07-03
CMIA PROGRAM AMENDMENT, RESOLUTION CMIA-PA-0708-004

RECOMMENDATION:

The California Department of Transportation (Department), in conjunction with the Riverside County Transportation Commission (RCTC), recommends the California Transportation Commission (Commission) approve Corridor Mobility Improvement Account (CMIA) Program Amendment, Resolution CMIA-PA-0708-004, State Transportation Improvement Program (STIP) Amendment 06S-022 and Traffic Congestion Relief Program (TCRP) Resolution TAA-07-43. This amendment was noticed at the January 2008 Commission meeting.

ISSUE:

The Department and the RCTC propose to amend the CMIA Program, and the State Transportation Improvement Program (STIP) to designate the RCTC as the implementing agency for Right of Way (R/W) for the Route 91 High Occupancy Vehicle (HOV) Lane Gap closure project (PPNO 0092A/TCRP Project #62), and also request a TCRP Application Amendment to redistribute \$1,019,000 in TCRP funding from Environmental (PA&ED) to R/W and update the overall funding plan. A baseline amendment for this project will be done once this program amendment is approved.

BACKGROUND:

The purpose of the project is to reduce congestion and improve traffic operations on Route 91 in the city of Riverside, from Mary Adams Street to the Route 60/91/215 Interchange. The key elements include HOV lanes in each direction, retaining walls, soundwalls, and other associated improvements.

The RCTC is requesting that they, instead of the Department, be the designated implementing agency for R/W. Of the \$3,100,000 currently programmed in the STIP for R/W Support, to date the Department has expended \$1,100,000. The remaining balance of \$2,000,000 in R/W Support, along with \$21,163,000 programmed for R/W Capital, will be transferred to the RCTC.

The R/W Capital estimate has also increased by \$8,519,000. Costs for utility relocations were not adequately identified in the original estimate. The increase will be funded by redistributing \$1,019,000 of TCRP savings from PA&ED and additional Congestion Mitigation and Air Quality (CMAQ) funds in the amount of \$7,500,000.

Overall, this amendment will designate the RCTC as the implementing agency for R/W, close out R/W Support, and increase the programmed amount for R/W from \$21,163,000 to \$31,682,000.

A concurrent allocation of \$23,163,000 in Regional Improvement Program funds is being requested under agenda item 2.5c.(2).

A concurrent allocation amendment to redistribute previously allocated TCRP funds is being requested under agenda item 2.6e.(3).

RESOLUTION:

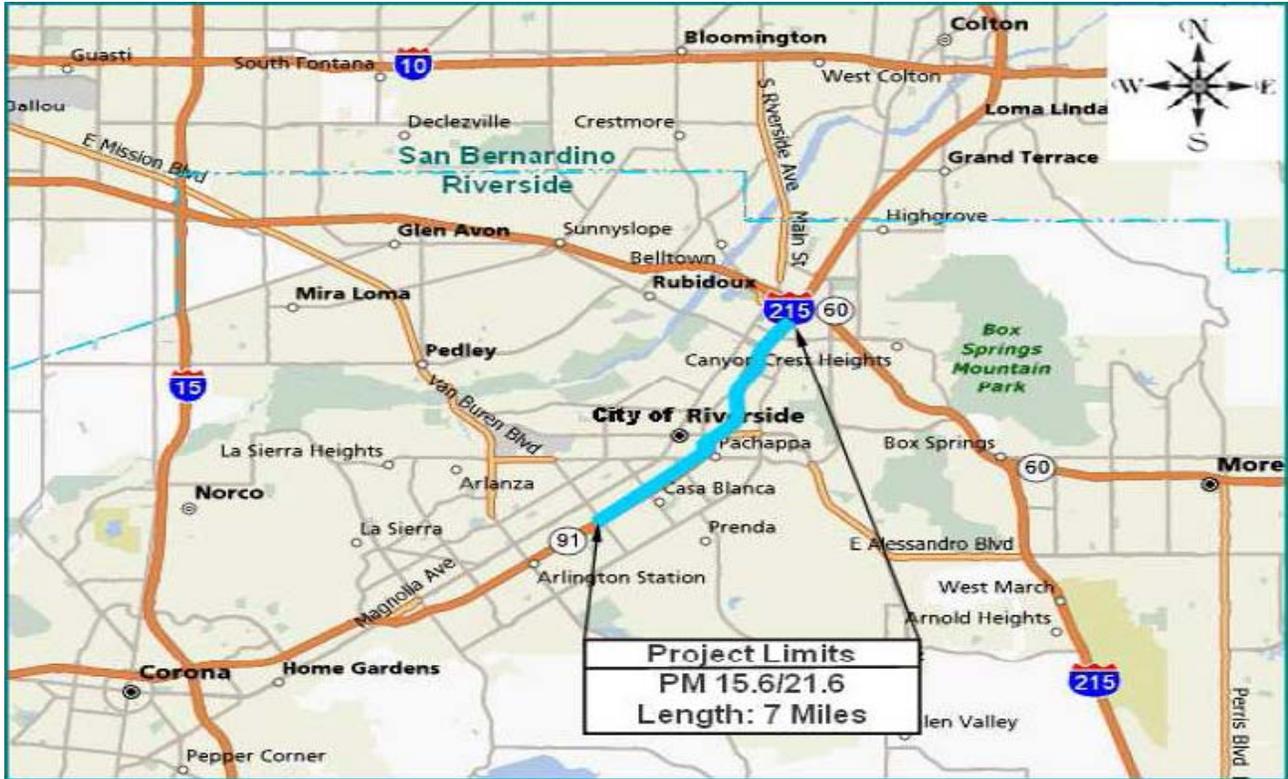
Resolved, that the California Transportation Commission revises the 2006 State Transportation Improvement Program PPNO 0092A, the Corridor Mobility Improvement Account Program, and Traffic Congestion Relief Program Project #62 as follows:

Revises:

County	District	PPNO	TCRP	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0092A	62	CO	2010-11	15.6	21.6	91					
Implementing Agency: (by component)	PA&ED	RCTC					PS&E	Caltrans					
	R/W	Caltrans RCTC					CON	Caltrans					
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	Route 91 HOV Lane Gap closure												
Location	In Riverside on Route 91 from Adams Street to 60/91/215 Interchange.												
Description:	Construct one High Occupancy Vehicle (HOV) lane in each direction and modify interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP (Caltrans)													
Existing	24,263			24,263			21,163					3,100	
Change	(23,163)			(23,163)			(21,163)					(2,000)	
Proposed	1,100			1,100			0					1,100	
RIP (RCTC)													
Existing	0			0			0						
Change	23,163			23,163			23,163						
Proposed	23,163			23,163			23,163						
TCRP													
Existing	3,700	3,700		0			0		3,700				
Change	0	(1,019)		1,019			1,019		(1,019)				
Proposed	3,700	2,681		1,019			1,019		2,681				
CMAQ													
Existing	47,616	13,070		0		34,546		34,546		13,070			
Change	7,500	0		7,500		0	7,500	0	0	0			
Proposed	55,116	13,070		7,500		34,546	7,500	34,546		13,070			
CMIA													
Existing	157,198					157,198		142,600					14,598
Change	0					0		0					0
Proposed	157,198					157,198		142,600					14,598
Total													
Existing	232,777	16,770		24,263		191,744	21,163	177,146	3,700	13,070	3,100	14,598	
Change	7,500	(1,019)		8,519		0	10,519	0	(1,019)	0	(2,000)	0	
Proposed	240,277	15,751		32,782		191,744	31,682	177,146	2,681	13,070	1,100	14,598	

STIP AMENDMENT 06S-022 and TCRP RESOLUTION TAA-07-43
and CMIA RESOLUTION CMIA-PA-0708-004

Location Map



08 – Riverside

PPNO 0092A/TCRP #62

Location: In Riverside on Route 91 from Adams Street to 60/91/215 Interchange.

Description: Construct one High Occupancy Vehicle (HOV) lane in each direction and modify interchange.

