

# **REVISED ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**MAY 28-29, 2008  
San Diego, California**

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### **Wednesday, May 28, 2008**

**1:00 p.m.**

**Commission Meeting**

**Sheraton San Diego Hotel and Marina  
Fairbanks Ballroom, Bay Tower 1<sup>st</sup> Floor  
1380 Harbor Island Drive  
San Diego, California**

**6:00 p.m.**

**Reception with the Otay Mesa Chamber of Commerce**

**Sheraton San Diego Hotel and Marina  
1380 Harbor Island Drive  
San Diego, California**

**7:15 p.m.**

**Commissioners' Dinner**

**Acqua al 2  
322 Fifth Avenue  
San Diego, California**

### **Thursday, May 29, 2008**

**9:00 a.m.**

**Commission Meeting**

**Sheraton San Diego Hotel and Marina  
Fairbanks Ballroom, Bay Tower 1<sup>st</sup> Floor  
1380 Harbor Island Drive  
San Diego, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:  
[www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**  
**CTC Commission Meeting – June 25-26, Sacramento**



Tab # / Time	Item Description		Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

## Wednesday, May 28, 2008

1:00 p.m.

### Commission Meeting

Sheraton San Diego Hotel and Marina  
Fairbanks Ballroom, Bay Tower 1<sup>st</sup> Floor  
1380 Harbor Island Drive  
San Diego, California

1:00 pm	<b><u>GENERAL BUSINESS (#1 – 5)</u></b>			
1	Roll Call		John Chalker	I C
2	Approval of Minutes for March 18, 2008 Southern 2008 STIP Hearing, May 2, 2008 Special Meeting and April 9-10, 2008 Meeting		John Chalker	A C
3	Commission Reports		John Chalker	A C
4	Commissioners' Meetings for Compensation		John Chalker	A C
5	Executive Director's Report		John Barna	A C
1:10 pm	<b><u>LOCAL REPORTS (#6 – 10)</u></b>			
6	Welcome by San Diego Association of Governments		Gary Gallegos	I R
7	Overview of Transportation in San Diego		Gary Gallegos	I R
8	Report by Regional Agencies Moderator		Shirley Medina	I R
9	Report by Rural Counties Task Force Chair		Mike Woodman	I R
10	Report by Self-Help Counties Coalition Chair		Suzanne Smith	I R
1:40 pm	<b><u>PROGRAM STATUS (#11 – 12)</u></b>			
11	FY 2007-08 3 <sup>rd</sup> Quarter Finance Report		Mitchell Weiss Norma Ortega	I D
12	Update of Governor's FY 2008-09 May Revise		Mitchell Weiss Norma Ortega	I D
	<b><u>POLICY MATTERS (#13 – 14)</u></b>			
13	Financial Accountability		John Barna Andre Boutros	I C
14	Quarterly Progress Report for CMIA and SR 99 Projects		Andre Boutros	A C
3:25 pm	<b>Break</b>			
3:40 pm	<b><u>POLICY MATTERS (#15 – 16)</u></b>			
15	Presentation of 2008 STIP Staff Recommendations		David Brewer	I C
16	Approval of the Traffic Light Synchronization Program Resolution TLSP-P-0708-01		Juan Guzman Ross Chittenden	A D
5:00 pm	<b>ADJOURN</b>			



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## Thursday, May 29, 2008

9:00 a.m.

### Commission Meeting

Sheraton San Diego Hotel and Marina  
 Fairbanks Ballroom, Bay Tower 1<sup>st</sup> Floor  
 1380 Harbor Island Drive  
 San Diego, California

9:00 am	<b>GENERAL BUSINESS</b>			
	Roll Call		John Chalker	I C
	<b>INFORMATION CALENDAR (#17 – 26)</b>		Stephen Maller	
17 IC	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): Ten Projects totaling \$13,140,000. -- Minor G-05-05 Allocations (2.5f.(4)): 32 Projects totaling \$19,543,000.			I D
18 IC	Monthly Report on Projects Amended into the SHOPP by Department Action			I D
19 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08			I D
20 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08			I D
21 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08			I D/C
22 IC	Local Assistance Lump Sum Allocation Status Report for Fiscal Year 2007-08			I D
23 IC	FY 2007-08 3 <sup>rd</sup> Quarter Project Delivery Report			I D
24 IC	FY 2007-08 3 <sup>rd</sup> Quarter Rail Operations Report			I D
25 IC	FY 2007-08 3 <sup>rd</sup> Quarter Excess Land Sales Report			I D
26 IC	Quarterly Non-Toll Bridge Seismic Safety Retrofit Report			I D
27 CC IC	Proposed Change to Programming Share for Categories Within State Funded Airport Projects -- <i>Moved from Consent Calendar.</i>			I D
28 CC IC	Review of the Rate for State Matching of Federal Airport Improvement Program Grants -- <i>Moved from Consent Calendar.</i>			I D
	<b>END OF INFORMATION CALENDAR</b>			
	<b>CONSENT CALENDAR (#27 – 53)</b>		Robert Chung	
29 CC	The City of Richmond proposes to amend TCRP Project #28 – Richmond BART Parking Structure project in Contra Costa County to redistribute \$1,000,000 from Construction to PS&E, and update the project schedule and funding plan. (Related item under Tab 83) Resolution TAA-07-53, Amending Resolution TAA-07-02			A D
30 CC	The Department proposes to amend TCRP Project #99.2 – San Joaquin Corridor; track and signal improvement project along San Joaquin intercity rail line in seven counties to revise the project scope, and update the project schedule and funding plan. Resolution TAA-07-54, Amending Resolution TAA-07-46			A D



Tab # / Time	Item Description	Presenter	Status*
31 CC	Approval of Project for Future Consideration of Funding: State Route 20 in Nevada County – Roadway improvements near Grass Valley (MND). Resolution E-08-04		A D
32 CC	Approval of Project for Future Consideration of Funding: State Route 89 in Shasta County – Bridge Replacement near McCloud (MND). Resolution E-08-05		A D
33 CC	Approval of Project for Future Consideration of Funding and New Public Road Connection: State Route 168 in Fresno County at Nees/Dewolf Avenue in Clovis (FEIR). (Related item under Tab 34) Resolution E-08-06		A C
34 CC	One New Public Road Connection to State Route 168 at 06-Fre-168-PM 10.1 (Nees Avenue) in the city of Clovis. (Related item under Tab 33) Resolution S-736		A D
35 CC	Five Relinquishment Resolutions -- 2-Sis-139-PM 1.0/4.0 State Route 139 in the county of Siskiyou Resolution R-3691 -- 2-Mod-395-PM 22.8/23.1 State Route 395 in the city of Alturas Resolution R-3692 -- 2-Sha-299-PM 96.1/99.3 State Route 299 in the county of Shasta Resolution R-3693 -- 2-Sha-89-PM 36.9 State Route 89 in the county of Shasta Resolution R-3694 -- 3-Sac-16-PM 12.5 State Route 16 in the city of Rancho Cordova Resolution R-3695		A D
36 CC 8 Ayes	43 42 Resolutions of Necessity Resolutions C-19872 through C-19901, C-19903 through C-19915 <b>C-19912, C-19914, and C-19915.</b> -- <b>Resolution C-19913</b> (Jim Pellegri, Trustee, etc., et al, 10-SJ-88-PM 4.4, EA 0G3209). <b>Withdrawn prior to CTC meeting.</b>		A D
37 CC	Director's Deeds Items #1 through #43 through 17 and #22 through 43 Excess Lands – Return to State: \$13,152,674 <b>\$13,012,571</b> Return to Others: \$0 <ul style="list-style-type: none"> <li>➢ <b>Item 18</b> (#DD 001505-02-01) <b>withdrawn prior to CTC meeting.</b></li> <li>➢ <b>Item 19</b> (#DD 048060-01-01) <b>withdrawn prior to CTC meeting.</b></li> <li>➢ <b>Item 20</b> (#DD 048067-01-01) <b>withdrawn prior to CTC meeting.</b></li> <li>➢ <b>Item 21</b> (#DD 048068-01-01) <b>withdrawn prior to CTC meeting.</b></li> </ul>		A D
38 CC	Rescinding Resolution --03-Yol-50-PM 1.7 CBS Outdoor Advertising (Lessee) Resolution CR-141, Rescinding Resolution C-19742		A D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
39 CC	Financial Allocation (2.5a.): One District Minor Project for \$386,000 on Rosemead Boulevard in the city of Temple City. Resolution FP-07-68			A	D
40 CC	Financial Allocation (2.5b.(1)): 21 SHOPP Projects totaling \$108,371,000, as follows: -- Four projects totaling \$71,672,000 programmed in the 2006 SHOPP. -- 17 projects totaling \$36,699,000 amended into the SHOPP by departmental action. Resolution FP-07-69			A	D
41 CC	Financial Allocation (2.5b.(2)): Two SHOPP Projects for \$21,512,000 programmed in FY 2008-09 and FY 2009-10. Resolution FP-07-70			A	D
42 CC	Financial Allocation (2.5c.(1)): One <b>State Locally</b> - administered STIP Transportation Enhancement Project for \$79,000, plus \$150,000 from other sources, on Route 41 in Oakhurst. Resolution FP-07-71			A	D
43 CC	Financial Allocation (2.5c.(2)): Two Locally-administered STIP Projects on the State Highway System totaling \$496,000, plus \$600,000 from other sources. Resolution FP-07-72			A	D
44 CC	Financial Allocations (2.5c.(3)): 34 Locally-administered STIP Projects off the State Highway System totaling \$20,299,000, as follows: -- 17 STIP projects totaling \$11,555,000. -- 13 STIP Transportation Enhancement projects totaling \$8,234,000, plus \$4,021,000 from other sources. -- Three STIP Planning, Programming, and Monitoring projects totaling \$475,000. -- One AB 3090 Reimbursement Project for \$35,000. Resolution FP-07-73			A	D
45 CC	Financial Allocation (2.5c.(4)): Seven Environmental Enhancement and Mitigation Projects totaling \$1,722,790, plus \$14,134,439 from other sources. Resolution FP-07-74			A	D
46 CC	Financial Allocation Adjustment (2.5c.(5)): Two State-administered STIP Projects on the State Highway System per AB 608. Resolution FA-07-13, Amending Resolution FP-07-37			A	D/C
47 CC	Financial Allocation (2.6a.(1)): Three Local STIP Rail/Transit Projects totaling \$12,888,000, plus \$5,097,000 from other sources. Resolution MFP-07-17			A	D
48 CC	Financial Allocation for \$2,996,000 for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of the FY 2008-09 Budget Act. Resolution MFP-07-19			A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
49 CC	Technical Corrections to Resolutions FP-06-101 and FP-07-39, originally approved June 7, 2007 and December 13, 2007, respectively. A technical correction is needed for each resolution attachment to correct the implementing agency for the Old Highway 99 Rehabilitation Project (Project #13 under Resolution FP-06-101 and Project #8 under Resolution FP-07-39). No change to the amount allocated.			A	D
50 CC	Technical Correction to Resolution FP-07-67, originally approved April 8, 2008 for \$8,277,210 for 23 Environmental Enhancement and Mitigation Program projects. A technical correction is needed for Project #13 – Diamond Bar Urban Reforestation Project, to correct the implementing agency. No change to the amount allocated.			A	D
51 CC	Technical Correction to Resolution FP-07-20 and Resolution FP-07-48, originally approved September 20, 2007, and January 10, 2008, respectively. A technical correction is needed to modify the funding code on two projects (Project #2 under Resolution FP-07-20 and Project #1 under Resolution FP-07-48). No change to the amount allocated for these projects.			A	D
52 CC	Adoption of Addendum to Regional Transportation Plan Guidelines, Climate Change and Greenhouse Gas Emissions			A	C
53 CC	Aeronautics Capital Improvement Plan Amendment			A	D
<b>END OF CONSENT CALENDAR</b>					
9:10 am	<b><u>POLICY MATTERS (#54)</u></b>				
54	Trade Corridors Improvement Fund Shelf Proposal		John Barna Andre Boutros	I	C
<b><u>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT (#55)</u></b>					
55	Report by Agency Secretary and/or Deputy Secretary		Dale Bonner	I	B
<b><u>CALTRANS REPORT (#56)</u></b>					
56	Report by Caltrans' Director and/or Deputy Director		Will Kempton	I	D
9:50 am	<b><u>Proposition 1B CMIA Program Amendments (#57 – 67)</u></b>				
57	The Department, the Metropolitan Transportation Commission, the Sonoma County Transportation Authority, and the Transportation Authority of Marin propose to amend the CMIA Project and Baseline Agreement for the Route 101 HOV Marin/Sonoma Narrows Project (PPNO 0360F) in Sonoma County to modify project scope and split into three new projects (PPNOs 0360F, 0360H, and 0360J). Resolution CMIA-PA-0708-005		Andre Boutros Ross Chittenden	A	D
58	The Department and the Nevada County Transportation Commission propose to amend the CMIA Project and Baseline Agreement for the La Barr Meadows Widening Project (PPNO 4107) on Route 49 in Nevada County to move savings from PA&ED to PS&E. Resolution CMIA-PA-0708-006		Andre Boutros Ross Chittenden	A	D



Tab # / Time	Item Description		Presenter	Status*	
59 <b>PULLED PRIOR TO MEETING</b>	The Department and the San Bernardino Associated Governments propose to amend the CMIA Project and Baseline Agreement for the Interstate 215 North-Segments 1 and 2 Project (PPNO-0247P) in San Bernardino County to modify funding plan to reflect cost increase. <del>Resolution CMIA-PA-0708-007</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
60	The Department, the Metropolitan Transportation Commission, the Napa County Transportation and Planning Agency, and the Solano Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Jameson Canyon Project (PPNO 0367D) on Route 12 in Napa County to amend the funding plan to increase PA&ED. <del>Resolution CMIA-PA-0708-008</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
61	The Department and the Sonoma County Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 101 - HOV Santa Rosa to Windsor Project (PPNO 0749A) in Sonoma County to amend the funding plan. <del>Resolution CMIA-PA-0708-009</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
62	The Department and the Sonoma County Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 101 - HOV Wilfred Avenue to Santa Rosa Avenue Project (PPNO 0781E) in Sonoma County to amend the funding plan. <del>Resolution CMIA-PA-0708-010</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
63 <b>PULLED PRIOR TO MEETING</b>	The Department and the Santa Cruz County Regional Transportation Commission propose to amend the CMIA Project and Baseline Agreement for the Auxiliary Lane-Morrissey to Sequel Avenue Project (PPNO 6500) in Santa Cruz County to amend the funding plan and modify the scope. <del>Resolution CMIA-PA-0708-011</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
64 <b>DEFERRED</b>	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 5 HOV Widening, Route 134 to Route 170 Project (PPNOs 0142F, 3985, 3986, 3987) in Los Angeles County to amend the funding plan and expand the scope. <del>Resolution CMIA-PA-0708-012</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>
65 <b>DEFERRED</b>	The Department and the Los Angeles County Metropolitan Transportation Authority propose to amend the CMIA Project and Baseline Agreement for the Route 5 HOV, Orange County Line to Route 605 Project (PPNO 2808) in Los Angeles County to amend the funding plan. <del>Resolution CMIA-PA-0708-013</del>		Andre Boutros Ross Chittenden	<b>A</b>	<b>D</b>



Tab # / Time	Item Description		Presenter	Status*	
66	The Department and the El Dorado County Transportation Commission propose to amend the CMIA Project and Baseline Agreement for the Route 50 HOV Lane Project (PPNO 3283A) in El Dorado County to amend the funding plan and expand the scope. Resolution CMIA-PA-0708-014		Andre Boutros Ross Chittenden	A	D
67 PULLED PRIOR TO MEETING	<del>The Department, the Metropolitan Transportation Commission, and the Alameda County Congestion Management Agency propose to amend the CMIA Project and Baseline Agreement for the Route 580 HOV Lane Hacienda to Greenville Project (PPNO 0112A) in Alameda County to split the project into multiple construction contracts. Resolution CMIA-PA-0708-015</del>		<del>Andre Boutros Ross Chittenden</del>	<del>A</del>	<del>D</del>
<b>Proposition 1B Route 99 Program Amendments (#68 – 71)</b>					
68 DEFERRED	The Department and the Sacramento Area Council of Governments propose to amend the Route 99 Project and Baseline Amendment for the Feather River Bridge Replacement and Widening Project (PPNO 8361B) in Sutter County to increase cost for R/W and Construction. Resolution R99-PA-0708-004		Andre Boutros Ross Chittenden	A	D
69 DEFERRED	The Department and the Tulare County Association of Governments propose to amend the Route 99 Project and Baseline Amendment for the Goshen-Kingsburg Widening Project (PPNO 6480) in Tulare County to increase cost for PA&ED. Resolution R99-PA-0708-002		Andre Boutros Ross Chittenden	A	D
70 PULLED PRIOR TO MEETING	<del>The Department and the San Joaquin Council of Governments propose to amend the Route 99 Project and Baseline Amendment for the Manteca Widening Project (PPNO 7634) in San Joaquin County to amend funding to reflect exchange local for STIP funds. Resolution R99-PA-0708-003</del>		<del>Andre Boutros Ross Chittenden</del>	<del>A</del>	<del>D</del>
71	The Department and the Butte County Association of Governments propose to amend the Route 99 Project and Baseline Amendment for the Chico Auxiliary Lane Project (PPNO 2410B) in Butte County to change implementing agency. Resolution R99-PA-0708-004		Andre Boutros Ross Chittenden	A	D
11:00 am	<b>PROGRAM STATUS (#72)</b>				
72	Monthly Report on Toll Bridge Program Oversight Committee Activity		Stephen Maller Dina Noel	I	C
<b>POLICY MATTERS (#73)</b>					
73	Adoption of the Proposition 1B Local Bridge Seismic Retrofit Guidelines Resolution LBS1B-G-0708-01		Stephen Maller Terry Abbott	A	D
<b>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) (#74)</b>					
74	Notice of Preparation of an Environmental Impact Report (EIR): State Route 154 in Santa Barbara County – Roadway improvements near Santa Ynez (NOP).		Susan Bransen Jay Norvell	A	D
<b>Environmental Matters – Comments on Documents in Circulation (Draft EIR) (#75)</b>					



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
75	Comments on Draft EIR: State Route 118 in San Fernando Valley – Extension of transit service and construction of a park & ride lot for the Metro Orange Line (DEIR).		Susan Bransen	A	C
76	Comments on Draft EIR: State Route 99 in San Joaquin County – Roadway improvements near Stockton (DEIR).		Susan Bransen Jay Norvell	A	D
11:30 am	<b>Lunch</b>				
12:30 pm	<b><u>POLICY MATTERS (#77)</u></b>				
77	Adoption of the 2008 STIP Resolution G-08-08		David Brewer	A	C
	<b><u>Program/Project Amendments/Approvals for Notice (#78)</u></b>				
78	STIP Amendment 08S-001 The Department and San Diego Association of Governments propose to amend the STIP to add the San Diego & Arizona Eastern Railroad San Ysidro Freight Yard Expansion project (PPNO 11-0854) in the city of San Diego to program \$600,000 of SAFETEA-LU Border Infrastructure funds for PS&E.		David Brewer Rachel Falsetti	I	D
1:10 pm	<b><u>POLICY MATTERS (#79 – 80)</u></b>				
79	State and Federal Legislative Matters		Robert Chung	A	C
80	Caltrans' Five Year Capital Plan Update		Robert Chung Glenn Yee	A	D
	<b><u>Program/Project Amendments/Approvals for Action (#81)</u></b>				
81	The Santa Cruz County Regional Transportation Commission proposed to amend the Proposition 116 Santa Cruz Branch Line Acquisition project to program \$500,000 (PUC Section 99640) for Pre-Right of Way Acquisition Activities. <i>(Related Item under Tab 82)</i> Resolution PA-08-01, Amending Resolution PA-03-05		Juan Guzman	A	C
	<b><u>Financial Allocations for Local Proposition 116 Projects (#82)</u></b>				
82	Financial Allocation <i>(2.6b.)</i> : One Local Proposition 116 Rail Program Project for \$500,000, plus \$1,752,000 from other sources, in Santa Cruz County. <i>(Related Item under Tab 81)</i> Resolution BFP-07-03		Juan Guzman Gale Ogawa	A	D
	<b><u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects (#83)</u></b>				
83	Financial Allocation <i>(2.6e.)</i> : One Richmond Bart Parking Structure Project (TCRP Project #28) in Contra Costa County for \$1,000,000. <i>(Related Item under Tab 29)</i> Resolution TFP-07-16		Juan Guzman Rachel Falsetti	A	D/C
	<b><u>Financial Allocations for Supplemental Funds (#84)</u></b>				



Tab # / Time	Item Description		Presenter	Status*	
84	Financial Allocation for supplemental funds for previously voted projects. Two STIP projects totaling \$2,637,000 and one SHOPP project for \$62,000 to settle construction claims and close out contract. Resolution FA-07-12 -- 04-CC-680 – STIP project in Contra Costa County. Current allocation is \$79,053,000. This request for \$1,562,000 to pay arbitration settlement ruling and close out contract results in an increase of 2.0 % over the current allocation. -- 04-SM-82 – SHOPP project in San Mateo County. Current allocation is \$761,000. This request for \$62,000 to pay arbitration settlement ruling and close out contract results in an increase of 8.1% over the current allocation. -- 04-SCI-237/880 – STIP project in Santa Clara County. Current allocation is \$47,894,250. This request for \$1,075,000 to pay arbitration settlement ruling and close out contract results in an increase of 2.2% over the current allocation.		David Brewer Mitchell Weiss Bijan Sartipi	A	D
<b>Proposition 1B CMIA Project Allocations (#85 – 86)</b>					
85  PULLED PRIOR TO MEETING	<del>Financial Allocation (2.5g.(1a)): One Multi-program State-administered HOV lane project on Route 580 in Alameda County for \$35,847,000 programmed in the CMIA (\$26,573,000) and STIP (\$9,274,000), plus \$29,581,000 from other sources. (Related items under Tab 00)</del> Resolution CMIA-A-0708-014 Resolution STIP1B-A-0708-013		David Brewer Rachel Falsetti	A	D
86	Financial Allocation (2.5g.(1c)): One State-administered CMIA HOV lane project on Route 101 in Sonoma County for \$61,360,000, plus \$29,840,000 from other sources, programmed in FY 2008-09. Resolution CMIA-A-0708-012		David Brewer Rachel Falsetti	A	D
<b>Proposition 1B STIP Project Allocations (#87 – 88)</b>					
87	Financial Allocation (2.5g.(3a)): One State-administered STIP Project on Route 101 in Humboldt County for \$21,600,000. Resolution STIP1B-A-0708-014		David Brewer Rachel Falsetti	A	D
88	Financial Allocation Adjustment (2.5g.(3b)): One State-administered STIP Project on the State Highway System per AB 608. Resolution STIP1B-AA-0708-002, Amending Resolution STIP1B-A-0708-009		David Brewer Rachel Falsetti	A	D
<b>Financial Allocations for Supplemental Funds (#89 )</b>					
89	Financial Allocation for supplemental funds for previously voted projects. One SHOPP project for \$1,400,000 to complete construction of the 06-Ker-41 project in Kern County. The current budget amount is \$33,469,000; this request for \$1,400,000 results in an increase of 4.2% over the current allocation. Resolution FA-07-11		Mitchell Weiss Malcolm Dougherty	A	D
<b>Proposition 1B State Highway Operation and Protection Program (SHOPP) Project Allocations (#90)</b>					



Tab # / Time	Item Description		Presenter	Status*	
90	Financial Allocation (2.5g.(6)): <del>Two</del> <b>One</b> SHOPP projects totaling for \$53,472,000 <b>\$39,000,000</b> . (Related item under Tab 85) Resolution SHOP1B-A-0708-007 ➤ <b>Project #1</b> (Alameda, PPNO 04-0117F, EA 4C2111). <b>Withdrawn prior to CTC meeting.</b>		Mitchell Weiss Rachel Falsetti	A	D
<b>Proposition 1B Intercity Rail Project Allocations under PTMISE (#91 – 92)</b>					
91	Financial Allocation (2.5g.(8)): One Intercity Rail Project for \$10,000,000. Resolution ICR1B-A-0708-02		Robert Chung Bill Bronte	A	D
92	Financial Allocation Augmentation of \$670,390,332 in Federal Funds for Local Assistance Lump Sum Allocation. Resolution FM-07-06, Amending Resolution FM-07-04		Robert Chung Terry Abbott	A	D
<b>Highway Right of Way Matters (#93)</b>					
93 8 Ayes	Resolution of Necessity – Appearance --Ryder Truck Rentals, Inc., a Florida Corporation 03-Yol-50-PM 1.7 Resolution C-19871		Stephen Maller Jody Jones	A	D
<b>Financial Allocations for STIP Projects (#94)</b>					
94	Financial Allocation (2.6a.(2)): One Plumas Lake Park and Ride STIP Project in Yuba County for \$396,000. Resolution MFP-07-18		David Brewer Gale Ogawa	A	D
<b>Request to Extend the Period of Project Allocation (#95 – 97)</b>					
95	Request to Extend the Period of Project Allocation for Three Locally-Administered On-System STIP Projects totaling \$12,746,000, per STIP Guidelines. Waiver-08-14		David Brewer Rachel Falsetti	A	D/C
96	Request to Extend the Period of Project Allocation for Two Locally-Administered STIP Transit Projects totaling \$4,025,000, per STIP Guidelines. Waiver-08-15		David Brewer Gale Ogawa	A	D
97	Request to Extend the Period of Project Allocation for Two Locally-Administered STIP Projects totaling \$492,000, per STIP Guidelines. Waiver-08-16		David Brewer Terry Abbott	A	D
<b>Request to Extend the Period of Project Development Expenditure (#98 – 99)</b>					
98	Request to Extend the Period of Project Development Expenditures for Three Locally-Administered STIP Transit Projects totaling \$7,700,000, per STIP Guidelines. Waiver-08-18		David Brewer Gale Ogawa	A	D
99	Request to Extend the Period of Project Development Expenditure for Three Locally-Administered STIP Projects totaling \$517,000. Waiver-08-19		David Brewer Terry Abbott	A	D
<b>Request to Extend the Period of Contract Award (#100)</b>					
100	Request to Extend the Period of Contract Award for Two SHOPP Projects totaling \$5,133,000, per Resolution G-06-08. Waiver-08-17		Maura Twomey Rachel Falsetti	A	D
<b>OTHER MATTERS / PUBLIC COMMENT</b>					
2:00 pm	<b>ADJOURN</b>				



Tab # / Time	Item Description		Presenter	Status*
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### Highway Financial Matters

<del>\$ 183,441,000</del>	<b>\$ 169,269,000</b>	Total SHOPP/Minor Requested	<b>Approved</b>	for Allocation
<del>\$ 42,474,000</del>	\$ 42,474,000	Total STIP Requested	<b>Approved</b>	for Allocation
<del>\$ 1,722,790</del>	\$ 1,722,790	Total EEM Program Requested	<b>Approved</b>	for Allocation
<del>\$ 107,207,000</del>	<b>\$ 71,360,000</b>	Total Proposition 1B Bond Requested	<b>Approved</b>	for Allocation
<del>\$ 4,099,000</del>	\$ 4,099,000	Total Supplemental Funds Requested	<b>Approved</b>	for Allocation
<del>\$ 338,943,790</del>	<b>\$ 288,924,790</b>	Sub-Total Project Funds Requested	<b>Approved</b>	for Allocation
<del>\$ 32,683,000</del>	\$ 32,683,000	Delegated Allocations		
<del>\$ 371,626,790</del>	<b>\$ 321,607,790</b>	Sub-Total, Highway Project Allocations		
<del>\$ 78,326,439</del>	<b>\$ 48,745,439</b>	Contributions from Other Sources		
<del>\$ 449,953,229</del>	<b>\$ 370,353,229</b>	Total Value		

### Mass Transportation Financial Matters

\$ 12,888,000	Total STIP Requested	<b>Approved</b>	for Allocation
\$ 1,000,000	Total TCRP Requested	<b>Approved</b>	for Allocation
\$ 13,888,000	Total State Allocations		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>				<b>Resolution FP-07-68</b>
1 \$386,000 Los Angeles 07S-LA-164 6.9/8.8	In Temple City, on Rosemead Boulevard from Grand Avenue to Callita Street. <u>Outcome/Outputs:</u> Relinquish 1.9 centerline miles of roadway to the city of Temple City.  (Financial Contribution Only) (Funding will come from savings in Minor A projects.)	4S9501  SHOPP	2007-08 302-0042 20.20.201.160	\$386,000  \$386,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-69</b>
1 \$51,100,000 Humboldt 01N-Hum-Var 89.3/R90.2	Near McKinleyville on Route 101, from south to north of Mad River Bridge. Also on Route 200 from St. Maru Lane to Reserve Road. <u>Outcome/Outputs:</u> Replace 2 bridges to conform to the current seismic design and structure geometric standards to insure uninterrupted traffic movements on Route 101 between Arcata and McKinleyville from future seismic and scour events.	296101 01-0073N SHOPP/07-08  \$46,800,000	2007-08 302-0042 302-0890 20.20.201.111	\$5,862,000 \$45,238,000  \$51,100,000
2 \$5,035,000 Kern 06S-Ker-5 54.1	Near Buttonwillow, at Buttonwillow Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas including new roofs, plumbing, septic system, and wall surfacing to meet ADA requirements.	462901 06-3039 SHOPP/07-08  \$5,867,000	2007-08 302-0890 20.20.201.250	\$5,035,000  \$5,035,000
3 \$9,548,000 Kern 06S-Ker-58 R139.0	Near Boron, at Boron Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas, including replacement of restroom buildings and construction of CHP office to meet ADA requirements.	463001 06-3495 SHOPP/07-08  \$9,981,000	2007-08 302-0890 20.20.201.250	\$9,548,000  \$9,548,000
4 \$5,989,000 Stanislaus 10N-Sta-108 22.4/26.5	In Modesto, from Route 132 to coral Wood Drive. <u>Outcome/Outputs:</u> Rehabilitate 14 lane miles of pavement to improve ride quality.	3A7401 10-9568 SHOPP/07-08  \$7,764,000	2007-08 302-0042 302-0890 20.20.201.120	\$599,000 \$5,390,000  \$5,989,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-69</b>
5 \$400,000 Del Norte 01N-DN-199 9.1/9.5	Near Hiouchi, south of Hardscrabble Creek Bridge. <u>Outcome/Outputs:</u> Place 1.0 mile of open graded asphalt concrete overlay and reconstruct drainage system and metal beam guardrail to improve vehicle skid resistance on wet pavement condition and improve safety.	481001 01-1048 SHOPP/07-08  \$600,000	2006-07 302-0042 20.20.201.010	\$400,000  \$400,000
6 \$9,000,000 Humboldt 01N-Hum-101 R40.9/R42.2	Near Redcrest, south of Bear Creek. <u>Outcome/Outputs:</u> Reconstruct highway lanes at 1 location damaged by heavy rainfall by constructing tieback retaining wall to stabilize slope, realign and reconstruct the northbound lanes, and repair/reconstruct damaged drainage system.	470211 01-2045 SHOPP/07-08  \$10,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$1,033,000 \$7,967,000  \$9,000,000
7 \$1,200,000 Lake 01N-Lak-29 R39.5/R40.6	Near Lakeport, from south to north of Route 175; also on Route 175, from west of Route 29 to Route 29. <u>Outcome/Outputs:</u> Place 2.2 miles of open graded asphalt concrete overlay and install changeable message signs to improve vehicle skid resistance on wet pavement, reduce vehicle collisions under wet pavement condition, and improve safety.	473701 01-3055 SHOPP/07-08  \$1,751,000	2007-08 302-0042 302-0890 20.20.201.010	\$120,000 \$1,080,000  \$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-69</b>
8 \$300,000 Butte 03N-But-70 38.1	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Stabilize side slope at 1 location, install rock slope protection, and upgrade drainage system to prevent slide failure during winter storms.	4E1801 03-2278 SHOPP/07-08 \$300,000	2006-07 302-0042 20.20.201.131	\$300,000 \$300,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-69</b>
9 \$149,000 Napa 04N-Nap-29 42.6	Near Calistoga, south of Tubbs Lane. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, and place rock slope protection (RSP) at 1 location to repair washed out embankment.	3S6001 04-0379M SHOPP/07-08 \$133,000	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$131,000 \$149,000
10 \$1,500,000 Santa Clara 04N-SCI-152 19.4/21.4	Near Gilroy, from San Felipe Road to Route 156. <u>Outcome/Outputs:</u> Remove slide material, reconstruct slope with rock slope protection (RSP), and install anchored wire mesh at 4 locations to repair slides damaged by heavy rainstorms.	4S2901 04-0488B SHOPP/07-08 \$1,500,000	2006-07 302-0042 20.20.201.130	\$1,500,000 \$1,500,000
11 \$1,300,000 Sonoma 04N-Son-1 10.4	Near Bodega Bay, north of Kent Avenue. <u>Outcome/Outputs:</u> Remove slide material and install soil nail retaining wall and drainage system at 1 location to repair slide damaged by heavy rainstorms.	4S3601 04-0748J SHOPP/07-08 \$1,300,000	2006-07 302-0042 20.20.201.130	\$1,300,000 \$1,300,000
12 \$175,000 Sonoma 04N-Son-1 22.9	Near Jenner, north of Pacific Avenue. <u>Outcome/Outputs:</u> Remove slide materials, reconstruct and stabilize slope, and install subsurface drainage system to repair slide damaged by heavy rainstorms.	2S7001 04-0750Q SHOPP/07-08 \$150,000	2006-07 302-0042 20.20.201.131	\$175,000 \$175,000
13 \$5,000,000 Monterey 05N-Mon-101 80.7/85.6	Near Salinas, from south of Spence Road to Airport Boulevard. <u>Outcome/Outputs:</u> Construct 3.6 centerline miles of concrete median barrier to prevent crossover collisions.	0N8301 05-8300 SHOPP/07-08 \$7,288,000	2007-08 302-0042 302-0890 20.20.201.010	\$500,000 \$4,500,000 \$5,000,000
14 \$650,000 Santa Barbara 05S-SB-101 49.0	South of Lompoc, at Las Cruces Separation. <u>Outcome/Outputs:</u> Place rock slope protection at 1 location to stop erosion.	0M8401 05-1911 SHOPP/07-08 \$650,000	2006-07 302-0042 20.20.201.131	\$650,000 \$650,000
15 \$12,000,000 Fresno/Tulare 06S-Fre/Tul-99 R0.0/10.0 48.7/R53.9	In Fresno and Tulare Counties between Selma and Traver from north of Manning Avenue to Traver overcrossing. <u>Outcome/Outputs:</u> Construct fog warning system consisting of 105 field elements to advise travelers of road conditions.	0K2101 06-6440 SHOPP/07-08 \$12,000,000	2007-08 302-0042 302-0890 20.20.201.315	\$1,377,000 \$10,623,000 \$12,000,000
16 \$414,000 Kern 06S-Ker-178 97.0/98.0	Near Ridgecrest, at Jack Ranch Road. <u>Outcome/Outputs:</u> Construct two-way left turn lanes at 1 location to reduce broadside collisions.	0F5401 06-6203 SHOPP/07-08 \$422,000	2006-07 302-0042 20.20.201.010	\$414,000 \$414,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-69</b>
17 \$204,000 Los Angeles 07S-LA-1 34.5	In Santa Monica, at the northbound and southbound approaches to the intersection of Lincoln Avenue (Route 1) and Michigan Avenue. <u>Outcome/Outputs:</u> Install protected left turn signal phasing to reduce broadside collisions.	4S5401 07-4127 SHOPP/07-08 \$204,000	2006-07 302-0042 20.20.201.010	\$204,000 \$204,000
18 \$402,000 Los Angeles 07S-LA-27 3.0	Near Topanga, on Topanga Boulevard north of Pacific Coast Highway. <u>Outcome/Outputs:</u> Repair side slope at 1 location to stop erosion.	253401 07-3737 SHOPP/07-08 \$504,000	2007-08 302-0042 302-0890 20.20.201.131	\$47,000 \$355,000 \$402,000
19 \$475,000 Los Angeles 07S-LA-405 5.8/6.0	In Signal Hill, from the northbound 405 off-ramp to northbound Atlantic Avenue. <u>Outcome/Outputs:</u> Remove slide material, reconstruct slope, and install surface and subsurface drainage systems at 1 location to stop erosion.	2X1401 07-4143 SHOPP/07-08 \$475,000	2006-07 302-0042 20.20.201.130	\$475,000 \$475,000
20 \$3,022,000 Riverside 08S-Riv-Var 39.5/41.0	In the city of Riverside on Route 215, from Central Avenue to Columbia Avenue. Also on Route 91 from south of the 60/91/215 separation to the 60/91/215 separation. <u>Outcome/Outputs:</u> Cold plane pavement and place rubberized asphalt concrete on 22.1 lane miles of roadway to extend the service life of the pavement.	0K9201 08-0088K SHOPP/07-08 \$3,000,000	2006-07 302-0042 20.20.201.121	\$3,022,000 \$3,022,000
21 \$508,000 San Diego 11S-SD-78 31.5	Near Ramona, west of Weekend Villa Road. <u>Outcome/Outputs:</u> Reconstruct wooden retaining wall that was destroyed by fire.	294301 11-1002 SHOPP/07-08 \$508,000	2007-08 302-0042 302-0890 20.20.201.131	\$59,000 \$449,000 \$508,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-70</b>
1 \$14,935,000 Sonoma 04N-Son-101 21.7/33.5	In Santa Rosa, from Steele Lane to Grant overhead. <u>Outcome/Outputs:</u> Rehabilitate 31.2 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	447701 04-0789C SHOPP/08-09 \$14,935,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,714,000 \$13,221,000 \$14,935,000
2 \$6,577,000 Orange 12S-Ora-605 R0.0/R1.6	In Seal Beach, on Route 605 from Route 22 to Los Angeles County line, and on Route 22 from San Gabriel River to Route 405, and also on Route 405 from Route 22 to Route 605. <u>Outcome/Outputs:</u> Rehabilitate 22.7 lane miles of freeway, connectors, and off and on ramps to improve ride quality.	0G2201 12-5246A SHOPP/09-10 \$6,640,000	2007-08 302-0042 302-0890 20.20.201.121	\$555,000 \$6,022,000 \$6,577,000



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	County	Project Description	Program/Year	PA&ED	State	Federal
Dist-Co-Rte	Postmile	Project Funding	CONST	PS&E	Item #	Total Amount
<b>2.5c.(1) State Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>						
				<b>Resolution FP-07-71</b>		
1	\$79,000	In Oakhurst, along Route 41. Construct sidewalks.	0A7901	2007-08		
Department of Transportation		Final Project Development	06-A006	801-3008		\$9,000
Madera County		Support Estimate: \$ 72,000	RIP TE / 06-07	301-0890		\$70,000
Madera LTC		Programmed Amount: \$ 18,000		20.20.075.600		\$79,000
Madera		Adjustment: \$ 54,000 (Debit)				
06N-Mad-41						
35.2/36.2		Final Right of Way				
		Right of Way Estimate: \$ 94,000				
		Programmed Amount: \$ 27,000				
		Adjustment: \$ 67,000 (Debit)				
		(A twelve month time extension for the FY 2006-07 CONST was approved, per Resolution Waiver 07-12, at the June 2007 Commission meeting.)				
		<u>Outcome/Outputs:</u> This project will add 500 feet of sidewalk.				
		(Contributions from other sources: \$150,000.)				

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Allocation Amount
RTPA/CTC	County	Project Description	Program/Year	PA&ED	State	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	CONST	PS&E	Item #	Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>						
				<b>Resolution FP-07-72</b>		
1	\$246,000	In San Benancio, on Route 68 at the San Benancio intersection. Construct turn pockets, shoulder and bridge widening, improve existing bus turnout, and provide ADA access.	0H8220	2007-08		
Monterey County			05-1813	801-3008		\$246,000
TAMC			RIP / 07-08	20.20.075.600		
Monterey						\$246,000
05N-Mon-68						
12.8/13.2						
		<u>Outcome/Output:</u> Complete design and Right of Way phase for future construction to decrease congestion, improve safety, and rehabilitate the facility at and near the intersection. This project will add additional left and right turn lanes on both Route 68 westbound and San Benancio Road northbound. Right of Way activities including relocation of high pressure gas line, overhead utilities and acquire 2 small parcels.				
		(Contributions from other sources: \$600,000.)				
2	\$250,000	Near Cambria, near the intersection of Route 1 and Harmony Valley Road. Construct landscape mitigation.	0A3811	2007-08		
San Luis Obispo County			05-0380Y	801-3008		\$250,000
SLOCOG			RIP / 07-08	20.20.075.600		
San Luis Obispo						\$250,000
05S-SLO-1						
42.9/44.7						
		<u>Outcome/Output:</u> This is a landscape project that will provide plant establishment for 80 native trees and wetland mitigation for 1/3 acre.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-73</b>
1 \$505,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks, and improve pedestrian and bike lanes.  <u>Outcome/Output:</u> This project will improve safety and encourage alternate modes of transportation by improving bicycle and pedestrian circulation.	281374 01-2073 RIP / 07-08 \$0 \$0 \$0 \$505,000	2007-08 601-3008 20.30.600.620	\$505,000   \$505,000
2 \$7,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Improvements. In Humboldt County, at various locations. Improve railroad crossings.  <u>Outcome/Output:</u> Complete design phase for improvements to 28 railroad crossings throughout Humboldt County, including replacing rotten planks, leveling approaches and crossings, and placing asphalt concrete pavement to improve vehicular safety.	281114 01-2100 RIP / 07-08 \$0 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$7,000   \$7,000
3 \$200,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension (Phase 2). Near Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two-lane highway with a Class 1 bike way.  <u>Outcome/Output:</u> Acquire approximately 3.6 acres for future two-lane undivided roadway with a Class 1 bikeway, connecting Skyline Road East to Route 36. Provide a viable alternate route for traffic traveling in the northern and eastern quadrants of the City of Susanville and relieve congestion along Route 36 (Main Street) and Route 139 (Ash Street) within the limits of the City of Susanville.	1A0100 02-2121A RIP / 07-08 \$0 \$0 \$200,000 \$0	2007-08 601-3008 20.30.600.620	\$200,000   \$200,000
4 \$3,542,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	County Road C Rehabilitation. At 17 roadway locations throughout Lassen County. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will extend the service life of the 17 roadway segments to be rehabilitated.	456844 02-2357 RIP / 07-08 \$0 \$0 \$0 \$3,542,000	2007-08 601-3008 20.30.600.621	\$3,542,000   \$3,542,000
5 \$60,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design phase for rehabilitation of a total of 1.8 distressed lane miles, enhancing goods movement within the community.	456694 02-2458 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000   \$60,000
6 \$47,000 City of Alturas Modoc LTC 02-Modoc Senate: 1 Assembly: 2	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and 12 <sup>th</sup> Street (Route 299) and on 8 <sup>th</sup> Street to 500 feet east. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 1.79 miles of roadway to meet current capacity needs, provide system preservation, and improve pedestrian safety.	454934 02-2176 RIP / 07-08 \$0 \$47,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$47,000   \$47,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
7 \$17,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Roads 200, 9E, and 9W -- Improvements in Glenn County. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadways.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$17,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.6 existing lane miles according to the County Rehabilitation Plan.	0L1804 03-3L61 RIP / 07-08 \$0 <b>\$17,000</b> \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$17,000  \$17,000
8 \$9,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$1,000) be transferred to and allocated for PS&E, for a total of \$9,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.3 existing lane miles according to the County Rehabilitation Plan.	0L1814 03-3L62 RIP / 07-08 \$0 <b>\$9,000</b> \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$9,000  \$9,000
9 \$15,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate Roadway.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$15,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.0 existing lane miles according to the County Rehabilitation Plan.	0L1824 03-3L65 RIP / 07-08 \$0 <b>\$15,000</b> \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$15,000  \$15,000
10 \$17,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road P Improvements. Near Willows, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$17,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 6.7 existing lane miles according to the County Rehabilitation Plan.	0L1834 03-3L66 RIP / 07-08 \$0 <b>\$17,000</b> \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$17,000  \$17,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
11 \$9,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road P, Route 32 to County Road 9 Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$1,000) be transferred to and allocated for PS&E, for a total of \$9,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 1.5 existing lane miles according to the County Rehabilitation Plan.	0L1844 2007-08 03-3182 RIP / 07-08 \$0 \$9,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$9,000 \$9,000
12 \$5,747,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Antelope Road Widening. In Citrus Heights, on Antelope Road from the western city limit of Citrus Heights (near Daly Avenue) to Interstate 80. Widen roadway to 6 lanes.  <u>Outcome/Output:</u> This project will widen approximately 3,500 lineal feet of arterial roadway from 4 to 6 lanes, including signalization, bicycle lanes, pedestrian facilities and soundwall, to reduce congestion, decrease noise and improve access, mobility and safety.	0L1724 2007-08 03-3140 RIP / 07-08 \$0 \$0 \$0 \$5,747,000	2007-08 601-3008 20.30.600.620	\$5,747,000 \$5,747,000
13 \$1,000,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. Near Brownsville, on Willow Glen Road between Marysville Road and Frenchtown Road. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate the existing roadway, which is the area's primary route to access northern Yuba County and Plumas County, to provide a pavement section with at least a ten-year life and to improve safety.	0L0604 2007-08 03-3L56 RIP / 07-08 \$0 \$0 \$0 \$1,000,000	2007-08 601-3008 20.30.600.621	\$1,000,000 \$1,000,000
14 \$85,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 28	Davis Road Bridge Replacement. Near Salinas, on Davis Road between Blanco Road and Reservation Road over the Salinas River. Replace bridge. (HBR match)  (The County is requesting that funds programmed for PS&E (\$85,000) be transferred to and allocated for PA&ED.)  (Initial allocation of \$65,000 for PA&ED was March 5, 2008.)  <u>Outcome/Output:</u> Complete environmental phase to replace a low-level two-lane crossing with a high-level four-lane bridge. The bridge will be open year round improving circulation, use, safety, and mobility.	4A1754 2007-08 05-1152 RIP / 07-08 \$85,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$85,000 \$85,000
15 \$75,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct the western portion of Meridian Boulevard from an existing four-lane roadway to 2 traffic lanes, including 2 bike lanes. Also includes curb, gutter, sidewalks, bus turnouts, and drainage facilities along the eastern portion.  <u>Outcome/Output:</u> Complete design phase to extend pavement life, improve traffic flow, provide safe pedestrian travel, and reduce winter ice build-up.	108634 2007-08 09-2505 RIP / 07-08 \$0 \$75,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$75,000 \$75,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
16 \$205,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision. Resurface Mustang Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.  (\$970,000 for CONST was allocated in June 2007.)  <u>Outcome/Output:</u> This project will repave and extend the life of the pavement, correct drainage problems, and improve safety.	108984 09-5052 RIP / 07-08 \$0 \$0 \$0 \$205,000	2007-08 601-3008 20.30.600.620	\$205,000 \$205,000
17 \$15,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate approximately 1 mile of road surface and shoulder work.  <u>Outcome/Output:</u> Complete design phase to rehabilitate 1.88 lane miles of Old Highway Road according to Mariposa Rehabilitation Plan.	4A3034 10-3K17 RIP / 07-08 \$0 \$15,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$15,000 \$15,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
18 \$400,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Skyway Lookout Point. Between Chico and Paradise, on Skyway Boulevard. Construct parking and pedestrian viewing facilities.  <u>Outcome/Outputs:</u> Enhancement of natural overlook to allow public access and to improve public safety.	0L1134 03-3124D RIP TE / 07-08 \$0 \$0 \$0 \$400,000	2007-08 601-3008 101-0890 20.30.600.731	\$45,880 \$354,120 \$400,000
19 \$1,099,000 El Dorado County El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Bike Path. Between Sacramento and Placerville, along the old Southern Pacific railroad right of way, from Forni Road to Missouri Flat Road. Construct 2.7 miles of Class 1 Bike Path, improve trestle crossing, and construct parking and bike storage.  (\$200,000 to come from the "Michigan/California Bike path – El Dorado Trail" project, PPNO 3120D.)  (A twelve month time extension for the FY 2006-07 CONST phase (\$899,000) was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting.)  <u>Outcome/Outputs:</u> The project will construct 2.7 miles of Class 1 Bike Path.  (Contributions from other sources: \$159,000.)	0L1304 03-3120A RIP TE / 06-07 \$0 \$0 \$0 \$899,000 <b>03-3120A</b> RIP TE / 07-08 \$0 \$0 \$0 \$200,000	2007-08 601-3008 101-0890 20.30.600.731	\$126,056 \$972,944 \$1,099,000
20 \$10,000 City of Willows Glenn LTC 03- Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Projec. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs.  <u>Outcome/Output:</u> Complete design phase for installation of 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$10,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-73</b>
21 \$700,000 City of Yuba City SACOG 03- Sutter Senate: 4 Assembly: 2	Bridge Street Reconstruction. In Yuba City, on Bridge Street from Plumas Street to near Boyd Street. Construct sidewalks, and install landscape strips, landscape median and pedestrian scale street lighting.  (A twelve month time extension for the FY 2006-07 CONST phase (\$700,000) was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Output:</u> Construct new sidewalks and enhanced landscaping along Bridge Street to improve pedestrian connections to local activity centers and enhance the overall aesthetics of the roadway.  (Contributions from other sources: \$2,615,000.)	0L1184 03-3134 RIP TE / 06-07 \$0 \$0 \$700,000	2007-08 601-3008 101-0890 20.30.600.731	\$80,290 \$619,710 \$700,000
22 \$650,000 City of Davis SACOG 03- Yolo Senate: 5 Assembly: 8	East 8 <sup>th</sup> Street Enhancement. In Davis, on East 8 <sup>th</sup> Street, between L Street and Pole Line Road. Widen sidewalks, construct ADA compliant ramps, install street lighting, bulbouts, pedestrian crosswalks, bus stops, a mini-plaza, benches, and landscaping and irrigation.  <u>Outcome/Output:</u> The project will provide enhancements to facilitate pedestrian movements and the use of transit while encouraging "smart growth" redevelopment of the properties fronting the corridor.  (Contributions from other sources: \$217,000.)	0L1744 03-3138 RIP TE / 07-08 \$0 \$0 \$650,000	2007-08 601-3008 101-0890 20.30.600.731	\$74,555 \$575,445 \$650,000
23 \$799,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 12	Stockton Street Tunnel Improvements. In the city of San Francisco, on Stockton Street. Tunnel lighting and pedestrian improvements. Furnish and install new light fixtures above the sidewalks and in the stairwells at both ends of the tunnel, and retrofit existing original handrails with new compatible brass tubing and supports.  <u>Outcome/Output:</u> The project provides increased light levels and low uniformity ratio on the sidewalks along the length of the tunnel and stairwells, and increases the sense of security for the pedestrians.	073914 04-2007Z RIP TE / 07-08 \$0 \$0 \$799,000	2007-08 601-3008 101-0890 20.30.600.731	\$91,646 \$707,354 \$799,000
24 \$177,000 City of South San Francisco MTC 04-San Mateo Senate: 8 Assembly: 19	BART-Linear Park Project. In South San Francisco, along the existing BART alignment from Orange Avenue to the South San Francisco BART station. Construct a Class 1 bicycle and pedestrian trail.  (Allocation from TE Reserve PPNO 2140C.)  <u>Outcome/Output:</u> The project will construct a 3 mile Class 1 bikeway and pedestrian trail, connecting the San Bruno and South San Francisco BART stations.	074504 04-2140C1 RIP TE / 07-08 \$0 \$0 \$177,000	2007-08 601-3008 101-0890 20.30.600.731	\$20,302 \$156,698 \$177,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-73</b>
29 \$27,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 16 Assembly: 34	Mokelumne Hill Town Hall and Sidewalk Enhancement. In Mokelumne Hill, along the main street corridor and located in the Historic District. Construct facades, ramps, and sidewalks.  (Allocation from TE Reserve PPNO 0016.)  <u>Outcome/Output:</u> Complete environmental phase for future construction of improvements to the Town Hall façade and siding, handicap ramp to the Town Hall facility and 60 linear feet of sidewalk.	4A3044 10-0016A RIP TE / 07-08 \$27,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$3,097 \$23,903 \$27,000
30 \$500,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70,73	Town Center Loop Pedestrian Enhancement. In Aliso Viejo, along Aliso Creek Road and Pacific Park Drive. Construct approximately 2 miles of pedestrian facilities.  <u>Outcome/Output:</u> The project will promote pedestrian use with decorative pavement, new landscaping and irrigation, bus shelters, public art, and signage.  (From TE Reserve: PPNO 2134)  (Contributions from other sources: \$267,000.)	402584 12-2134Q RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
				<b>Resolution FP-07-73</b>
31 \$75,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring	456774 02-2124 RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000
32 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring	955127 09-1010 RIP / 07-08 \$0 \$0 \$0 \$100,000	2007-08 601-3008 20.30.600.670	\$100,000 \$100,000
33 \$300,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring	955130 09-2003 RIP / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.670	\$300,000 \$300,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) AB 3090 Reimbursement for STIP Projects</b>				
<b>Resolution FP-07-73</b>				
34 \$35,000 Santa Barbara County Associated Governments SBCAG 05-Santa Barbara Senate: 15,19 Assembly: 33,35	AB 3090 Reimbursement  (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring approved under STIP Amendment 02S-124.)	4A2434 05-1825 RIP / 07-08 \$0 \$0 \$0 \$35,000	2007-08 601-3008 20.30.600.670	\$35,000   \$35,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(4) Environmental Enhancement and Mitigation Projects</b>				
<b>Resolution FP-07-74</b>				
1 \$250,000 California Department of Parks and Recreation Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte City River Access. Located on the west side of the Sacramento River at the Highway 162 bridge (Butte City Bridge). Provide public access road improvements, 24 gravel parking spaces, 2 restrooms, 6 picnic sites, 3 group picnic sites, 6 primitive campsites, 2 acres of turf, and 4 acres of riparian habitat.  (Contributions from other sources: \$25,000.)	#17-9 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000  \$250,000
2 \$350,000 River Partners Butte CAG 03-Butte Senate: 4 Assembly: 3	River Partners' Honcut Creek Acquisition. Located 10 miles north of Marysville, along State Route 70, adjacent to Honcut Creek Bridge. Purchase 442 acres for future restoration of the property to riparian habitat for wildlife and recreational open space.  (Contributions from other sources: \$3,201,875.)	#17-08 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000  \$350,000
3 \$47,790 Monterey County Redevelopment Agency TAMC 05-Monterey Senate: 12 Assembly: 27	Artichoke Avenue Phase 1 Roadside Landscaping. Located on both sides of Artichoke Avenue in Castroville. Install trees and other plants to mitigate air quality impacts related to traffic and recreating the former riparian habitat of the adjacent Tembladero Slough.  (Contributions from other sources: \$30,564.)	#17-4 EEM / 07-08 \$47,790	2007-08 101-0183 20.30.207.811	\$47,790  \$47,790
4 \$250,000 Monterey County Redevelopment Agency TAMC 05-Monterey Senate: 12 Assembly: 27	Artichoke Avenue (Phase 1) Class II Bicycle Trails Project in Castroville. Located along Artichoke Avenue and along the Tembladero Slough in Downtown Castroville. Construct Class II bicycle trails to enhance public safety, provide alternative transportation solutions, and increase recreational opportunities for residents and commuters.  (Contributions from other sources: \$750,000.)	#17-14 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000  \$250,000
5 \$350,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Bike Trail Enhancements. Located on the northern part of Prado Road and continues south on land owned by the City of San Luis Obispo. Construct an additional section of bike trail that will provide a rest stop and kiosk area with information about the natural resources, and create a wetland habitat to enlarge those already existing nearby.  (Contributions from other sources: \$1,502,000.)	#17-29 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000  \$350,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(4) Environmental Enhancement and Mitigation Projects</b>				<b>Resolution FP-07-74</b>
6 \$350,000 The Trust for Public Land SCCRTC 05-Santa Cruz Senate: 15 Assembly: 27	Willow Canyon Protection Project. Located south of Highway 1 in Santa Cruz County near the City of Aptos, in the community of Rio Del Mar. Purchase 63.81 acres to safeguard critical habitat for the endangered Santa Cruz long-toed salamander, California red-legged frog, and other sensitive species and habitats.  (Contributions from other sources: \$7,350,000.)	#17-7 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000  \$350,000
7 \$125,000 City of Alhambra LACMTA 07-Los Angeles Senate: 22 Assembly: 49	Gateway Plaza Project. Located at the intersection of Fremont Avenue and Valley Boulevard. Develop vacant city property into roadside recreation.  (Contributions from other sources: \$1,275,000.)	#17-30 EEM / 07-08 \$125,000	2007-08 101-0183 20.30.207.811	\$125,000  \$125,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Final Allocation Adjustment for STIP Projects (AB 608)</b>				<b>Resolution FA-07-13, Amending Resolution FP-07-37</b>
1 \$796,000 <del>\$595,000</del> Department of Transportation SBCAG Santa Barbara 05S-SB-101 16.5/65.2	In Santa Barbara, on Route 101 at Las Positas overcrossing and north of Zaca Station Road. Install Changeable Message Sign (CMS) and Close Circuit Television (CCTV) cameras.  Final Project Development Support Estimate: \$415,000 Programmed Amount: <del>\$364,000</del> Adjustment: \$0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$20,000 Programmed Amount: <del>\$11,000</del> Adjustment: \$ 9,000 (Debit)  (Reduce CONST by \$20,000, from \$816,000 to \$796,000, and increase right of way by \$9,000, from \$11,000 to \$20,000, and increase CON ENG by \$50,000, from \$149,000 to \$199,000, for a net total of \$39,000 debit to Santa Barbara County regional shares.)  <b>(Construction savings of \$201,000 to be credited to Santa Barbara County regional shares)</b>  <u>Outcome/Output:</u> Provide traffic operation systems (TOS) along 48.7miles of highway. The addition of these TOS elements (CCTV) camera systems, CMS systems, and upgraded guard rails allows the Department to manage the freeway during safely advisories (construction, maintenance, and accidents) and reduce delay.	0C8811 05-0880A RIP / 07-08 \$0 \$199,000 <del>\$796,000</del> <b>\$595,000</b>	2007-08 801-3008 20.20.075.600	<del>\$796,000</del> <b>\$595,000</b> <del>\$796,000</del> <b>\$595,000</b>



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Final Allocation Adjustment for STIP Projects (AB 608)</b>				<b>Resolution FA-07-13, Amending Resolution FP-07-37</b>
2 \$2,349,000 \$1,507,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-166 9.5/13.7	Near Santa Maria, on route 166, east of Route 101. Construct eastbound passing lane from post mile 9.5 to 10.1 and left turn channelization eastbound direction at Suey Creek Road from post mile 13.2 to 13.7.  Final Project Development Support Estimate: \$998,000 Programmed Amount: \$908,000 Adjustment: \$0 (<20%)  Final Right-of-Way Right-of-Way Estimate: \$293,000 Programmed Amount: \$281,000 Adjustment: \$0 (<20%)  (Reduce CON ENG by \$40,000, from \$435,000 to \$395,000, and reduce CONST by \$92,000, from \$2,441,000 to \$2,349,000, for a total of \$132,000 credit to San Luis Obispo County regional shares.)  (Construction savings of \$842,000 to be credited to San Luis Obispo County regional shares)  Outcome/Outputs: The project will provide a passing lane within a 70.3 mile stretch of highway and improve safety by adding left-turn channelization at the intersection of Route 166 and Suey Creek Road.	0C6601 05-6600 RIP / 07-08 \$0 \$395,000 \$2,349,000 \$1,507,000	2007-08 801-3008 20.20.075.600	\$2,349,000 \$1,507,000 \$2,349,000 \$1,507,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution FA-07-11</b>					
1 \$1,400,000 Department of Transportation Kern 06S-Ker-41 Var	Near Cholame in Kern County and San Luis Obispo County, from San Luis Obispo County line to Kings County line.  Supplemental funds are needed to complete construction.	3829U3 06-3321 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	\$3,839,000 \$29,630,000 \$33,469,000	\$161,000 \$1,239,000 \$1,400,000	\$4,000,000 \$30,869,000 \$34,869,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-07-12</b>
1					
\$1,562,000 Department of Transportation Contra Costa 04N-CC-680 13.1/16.4	In Walnut Creek, at the Route 680/24 interchange. Reconstruct interchange, widen freeway to three through lanes of traffic.  Supplemental funds are needed to close-out the contract and provide additional compensation to the construction contractor in accordance with the terms of an arbitration award.	121771 04-0283 1992-93 301-0042 301-0890 20.20.101.914 GF RIP  2007-08 801-3008 20.20.075.600 RIP	\$6,665,000 \$72,388,000      -	-       \$1,562,000	\$6,665,000 \$72,388,000      \$1,562,000 \$80,615,000
2					
\$62,000 Department of Transportation San Mateo 04N-SM-82 22.1/22.3	In South San Francisco, at the intersection of State Route 82 and Arlington Avenue.  Supplemental funds are needed to closeout the contract.	299701 04-Minor A 2005-06 302-0042 20.20.201.310 SHOPP  2006-07 302-0042 20.20.201.310 SHOPP	\$666,900   \$94,100   \$761,000	-   \$62,000  \$62,000	\$666,900   \$156,100  \$823,000
3					
\$1,075,000 Department of Transportation Santa Clara 04N-SCI-880 8.2/9.6	In San Jose and Milpitas, on Routes 237 and 880 at various locations. Reconstruct Route 237 and 880 interchanges.  Supplemental funds are needed to closeout the contract.	438611 04-0418E 1998-99 301-0042 301-0890 20.20.075.612 RIP  1998-99 301-0042 301-0890 20.20.075.413 GF RIP  2005-06 301-0042 20.20.075.600 RIP  2005-06 301-0042 301-0890 20.20.075.400 GF RIP  2007-08 801-3008 20.20.075.600 RIP	\$2,145,475 \$20,440,068      \$2,549,711 \$22,219,015  \$29,077   \$499,663 \$11,241  -	-       -  -  -	\$2,145,475 \$20,440,068      \$2,549,711 \$22,219,015  \$29,077   \$499,663 \$11,241  \$1,075,000 \$1,075,000
			\$47,894,250	\$1,075,000	\$48,969,250



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
1 \$350,000 Humboldt 01U-Hum-169 28.3/28.6	Near Weitchpec, 0.1 mile west of Rube Ranch Creek Bridge (Bridge #4-218). On February 20, 2008, heavy rain caused a slipout to occur resulting in the loss of roadway shoulder. Deformation and stress cracks began to appear in the pavement indicating the potential for partial or complete loss of the travel lane. This project is to place a rock slope protection (RSP) buttress, reconstruct the shoulder, and repair pavement.  Initial G-11 Allocation 03/07/08: \$350,000 (Additional \$10,000 was allocated for right of way purposes)	487101 01-2265 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$350,000 \$350,000
2 \$1,590,000 Humboldt 01U-Hum-254 42.18	Near Redcrest, 0.8 mile south of Bear Creek Bridge (Bridge# 4-12). During January 2008 winter storms, a slipout occurred at this location resulting in the closure of the roadway. This project is to buttress the roadway with rock slope protection, reconstruct the embankment, and repair the pavement structural section.  Initial G-11 Allocation 03/26/08: \$1,590,000 (Additional \$10,000 was allocated for right of way purposes)	475211 01-2266 SHOPP Emergency	2007-08 302-0042 302-0890 20.20.201.130	\$182,000 \$1,408,000 \$1,590,000
3 \$2,900,000 Alameda 04U-Ala-084 21.0/23.1	Near Livermore, from 2.7 miles east of Route 680 Separation to Ruby Hills Drive. Due to heavy rain in January and February 2008, a total of four slides on the hillside slopes occurred within the limits of an ongoing roadway realignment contract (EA: 04-172404). This project is to remove slide material and reconstruct slopes using rock slope protection.  Initial G-11 Allocation 03/05/08: \$2,900,000	4S3501 04-7965D SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$2,900,000 \$2,900,000
4 \$1,745,000 Santa Barbara 05U-SB-101, 1 48.5/48.7, 0.02/0.17	Near Buellton, at 0.2 mile south of Route 1/101 Separation. Heavy rain in early 2008 caused channel flows to damage the concrete channel protection and begin erosion of structural support for access roads and the southbound on-ramp to Route 101. This project is to reconstruct failed concrete bank protection panels, reconstruct a failed check dam and replace rock backfill along the channel for approximately 350 feet.  Initial G-11 Allocation 03/26/08: \$1,745,000 (Additional \$5,000 was allocated for right of way purposes)	0R4401 05-2223 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,745,000 \$1,745,000
5 \$1,180,000 Kern 06U-Ker-41 0.8/1.05	Near Cholame, from 0.8 miles north of the San Luis Obispo county line to 3.9 miles south of the Kings County line. Heavy rain in December 2007 and January 2008 saturated the soil and caused a landslide to occur within the limits of an ongoing highway construction project. This allocation is to excavate approximately 21,000 cubic yards of slide material and stabilize the slope in order to prevent full highway closure.  Initial G-11 Allocation 03/03/08: \$1,180,000 (Additional \$20,000 was allocated for right of way purposes)	0J7601 06-6433 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,180,000 \$1,180,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
6 \$1,135,000 Los Angeles 07U-LA-001 35.2/59.9	In and near Santa Monica and Malibu, between the McClure Tunnel and State Route 23. Heavy rain in late January 2008 saturated the adjacent hillsides and caused multiple and continuing debris flows and small slides and slipouts that blocked the travel lanes and shoulders. Initial allocation was to clear and haul storm debris, and repair blocked drainage system as necessary. This allocation is to remove additional unstable rock outcroppings along the very steep bluff.	1X9201 07-4114 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,135,000 \$1,135,000
	Initial G-11 Allocation 01/29/08: \$1,000,000 Supplemental G-11 Allocation 04/10/08: \$1,135,000 Revised Allocation \$2,135,000			
7 \$550,000 Los Angeles 07U-LA-110 9.07	In the City of Los Angeles, at 190 <sup>th</sup> Street southbound off-ramp. On November 12, 2007, geotechnical investigation revealed a widespread collapse of the entire off-ramp support slope. The off-ramp was closed to traffic. Initial project was to remove damaged pavement, excavate down to stable material and then rebuild the roadbed support. This supplemental allocation is to remove and dispose of trash and various toxic materials unexpectedly found in the fill material of the off-ramp.	1X8801 07-4101 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$550,000 \$550,000
	Initial G-11 Allocation 11/28/07: \$850,000 Supplemental G-11 Allocation 04/02/08: \$550,000 Revised Allocation \$1,400,000			
8 \$1,200,000 Ventura 07U-Ven-33 17.7	Near Ojai, north of Wheeler Springs campground. During a storm on February 22, 2008, the north fork of Matilija Creek washed out a section of a retaining wall that supports the roadway. The loss of support and rising water subsequently collapsed the support slope and a portion of the southbound travel lane. This project is to remove the failed wall section, stabilize the remaining length of wall, place rock slope protection, and then rebuild the washed out section of support slope and southbound lane.	1X9701 07-4126 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,200,000 \$1,200,000
	Initial G-11 Allocation 03/05/08: \$1,200,000			
9 \$990,000 Riverside 08U-Riv-10 27.69	Near Palm Springs, approximately 2.5 miles east of Route 111 at Whitewater River Bridges (Bridges #56-0004L and 56-0004R). A recent field inspection and hydraulic analysis revealed that pier 6 of the right structure has eroded down to the top of the footing. Undermining of the pier can cause pier settlement and rotation that would lead to eventual collapse of a portion of the structure. This project is to conduct earthwork to level the channel bed, construct rock slope protection blanket with fabric to armor the piers, and install early erosion warning and monitoring devices.	0L5301 08-0013G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$990,000 \$990,000
	Initial G-11 Allocation 03/03/08: \$990,000			
10 \$1,500,000 San Bernardino 08U-SBd-15 150.0/155.0	Near Baker, between Halloran Springs Road and Halloran Summit Road. On March 03, 2008 a sinkhole (measuring 8 feet in diameter by 20 feet deep) appeared suddenly in the median shoulder and extended into the Number 1 lane. The Number 1 and 2 lanes of southbound Route 15 were closed. Only one lane was left open in the southbound direction (the truck/slow lane). This project is to excavate the sinkhole area, investigate the cause, repair as necessary, and conduct traffic control.	0L6601 08-0178N SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,500,000 \$1,500,000
	Initial G-11 Allocation 03/07/08: \$1,500,000			



## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
1	2	Sha	5	0.9	Signalize intersection. Financial contribution Only (FCO).	4C5901	201.310	\$500,000	\$500,000
2	2	Sha	5	31.1	Construct a pre-manufactured restroom.	3C8501	201.250	\$250,000	\$250,000
3	2	Sha	273	12.6/12.8	Construct a left-turn lane, modify traffic signals, and reconstruct intersection. Financial Contribution Only (FCO).	4C0501	201.310	\$1,000,000	\$1,000,000
4	2	Teh	5	R10.5	Install two prefabricated concrete ADA-compliant restroom buildings.	4C8001	201.361	\$515,000	\$380,000
5	3	ED	50	61.5/64.8	Replace culverts and add drainage inlets.	3E5701	201.151	\$398,000	\$325,000
6	3	Sie	L5725	L5725	Repair sand storage facility.	3E4201	201.352	\$275,000	\$275,000
7	3	Yol	5	R26.2	Upgrade Safety Roadside Rest Area to comply with Americans with Disabilities Act (ADA).	0E0501	201.250	\$1,000,000	\$900,000
8	4	Ala	13	10.0/11.6	Rehabilitate pavement.	4A1901	201.121	\$900,000	\$898,000
9	4	Ala	84	3.8	Install traffic signal.	448101	201.310	\$300,000	\$375,000
10	4	Ala	680	M1.2	Repair slide.	2S1801	201.150	\$890,000	\$890,000
11	4	Nap	29	19.4/21.7	Cold plane and resurface asphalt concrete.	4A2201	201.121	\$950,000	\$990,000
12	4	Son	12	35.8/41.4	Replace asphalt concrete pavement.	3A8501	201.121	\$900,000	\$915,000
13	4	Son	121	9.8/11.6	Replace and overlay asphalt concrete.	4A2001	201.121	\$900,000	\$998,000
14	4	SCI	17	10.5/12.4	Grind and overlay asphalt concrete.	4A2101	201.121	\$250,000	\$299,000
15	5	SB	166	26.0	Place rock slope protection below two existing cross culverts.	0H9201	201.150	\$700,000	\$787,000
16	5	SCr	9	23.8/24.7	Upgrade metal beam guardrail at various locations.	0K2401	201.015	\$750,000	\$907,000
17	7	LA	30	3.4	Install traffic signals and crosswalk.	4S2001	201.310	\$520,000	\$360,000
18	7	Ven	1	12.8	Install traffic signals and safety lighting.	3N7901	201.310	\$215,000	\$241,000
19	7	Ven	33	10.1/10.9	Install traffic signal and safety lighting.	4N5301	201.310	\$502,000	\$463,000
20	8	Riv	215	R33.8/R38.1	Install changeable message sign, closed circuit television cameras, vehicle detection system, and ramp metering system.	453101	201.315	\$1,000,000	\$788,000
21	8	SBd	10	30.1/30.9	Install traffic signal, lighting, and curb ramps.	0C5901	201.310	\$635,000	\$485,000
22	8	SBd	18	78.3/78.7	Widen roadway and pave shoulders.	447701	201.310	\$878,000	\$757,000
23	8	SBd	62	31.0/31.6	Install traffic signal, flashing beacons, and curb ramps.	482601	201.310	\$500,000	\$520,000
24	8	SBd	L5724	L5724	Insulate equipment barn, recycle wash rack, and construct storage bins.	375301	201.352	\$900,000	\$992,000
25	9	Iny	L5709	L5709	Remodel equipment building.	317201	201.351	\$1,000,000	\$665,000
26	9	Mno	167	1.8	Install rock slope protection and replace culvert.	295201	201.150	\$450,000	\$298,000
27	10	SJ	4	R15.7	Rehabilitate two bridges.	0N3601	201.110	\$661,000	\$405,000
28	11	Imp	111	0.7	Remove cross gutter and install drainage units.	285801	201.310	\$500,000	\$440,000
29	11	SD	5	R0.3	Construct concrete barrier openings, install flashing beacons, and replace existing sign panels.	287301	201.310	\$700,000	\$750,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
30	11	SD	5	R15.1	Install elastomeric bearing protector cage and cobble rocks.	284801	201.150	\$1,000,000	\$1,000,000
31	11	SD	52; 163	5.8/7.5	Convert existing potable irrigation system to recycled water.	288501	201.210	\$240,000	\$340,000
32	12	Ora	5	35.4/41.1	Reconstruct drainage, overlay asphalt, and construct new inlets.	0H6801	201.151	\$300,000	\$350,000

Project #	Allocation Amount	Recipient	RTPA/CTC	Dist-Co-Rte	Postmile	Location	Project Description	Project Funding	EA PPNQ Program/Year	PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount	State Federal	Total Amount
<b>2.5g.(1a) Proposition 1B – Multi-Program – State Administered CMIA / STIP / TCRP Project on the State Highway System</b>														
<b>Resolution CMIA-A-0708-011 Resolution STIP1B-A-0708-013</b>														
4	\$35,847,000	Department of Transportation	MTG	Alameda	04N-Ala-580	8.3/18.8	North of Pleasanton and in Livermore, on Route 580. Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on Route 580 from Hacienda Drive Interchange in Pleasanton to Greenville Road in Livermore (TCRP Project #31).		290831	04-0112A	2007-08	\$26,573,000		
							This allocation is for the second of two contracts to be allocated from PPNQ 0112A.		CMIA / 07-08	\$0	20-20.721.000			
										\$2,210,000	2007-08	\$9,274,000		
										\$26,573,000	20-20.075.600	\$35,847,000		
									RIP / 07-08	\$0				
							1. \$26,573,000 CMIA for CONST in FY 2007-08.			\$0				
							2. \$2,210,000 CMIA for CONST Support in FY 2007-08.			\$0				
							3. \$9,274,000 RIP for CONST in FY 2007-08.			\$0				
										\$9,274,000				
							The first contract (04-290841) was allocated on March 13, 2008 per Resolutions, CMIA-A-07-08-009 and STIP1B-A-07-08-010.		TCRP / 07-08	\$0				
										\$0				
							<u>Outcome/Outputs:</u> The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours.			\$0				
										\$18,000,000				
							(Contributions to this contract from other sources: \$29,581,000.)							
							Related SHOPP item 2.5g.(6).							
<b>WITHDRAWN PRIOR TO CTC MEETING.</b>														



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)</b>		<b>Resolution CMIA-A-0708-012</b>		
1 \$61,360,000 Department of Transportation MTC Sonoma 04N-Son-101 21.7/29.3	In Santa Rosa and Windsor, from Steele Lane to Windsor River Road, on Route 101. Widen from 4 to 6 lanes for HOV lanes, add auxiliary lanes, improve ramps, and rehabilitate pavement.  Final Project Development - RIP Support Estimate: \$ 2,695,500 Programmed Amount: \$ 3,000,000 Adjustment: \$ 305,000 (credit)  Final Right of Way Share Adjustment: N/A  (This project to be combined for construction with SHOPP project EA 447701, under EA 0A10U1. Concurrent SHOPP allocation under 2.5b.(2), project #1.)  (CMIA programmed amount is \$59,860,000. Due to STIP funding shortfall, an additional \$1.5 million to come from CMIA project PPNO 0781E in lieu of RIP funds.)  <u>Outcome/Output:</u> The project will construct about 8 miles of HOV lanes in each direction. The daily vehicle hours of delay saved is expected to be 3,146 hours.  (Contributions from other sources: \$29,840,000.)	0A10U1 04-0749A CMIA / 08-09 \$0 \$0 \$8,500,000 <b>\$61,360,000</b> RIP / 08-09 \$0 \$0 \$3,500,000 <b>\$0</b>	2007-08 304-6055 20.20.721.000	\$61,360,000 \$61,360,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System</b>		<b>Resolution STIP1B-A-0708-014</b>		
1 \$21,600,000 Department of Transportation HCAOG Humboldt 01N-Hum-101 57.0/59.1	Near Alton, on Route 101 from Van Duzen River Bridge to just north of Drake Hill Road and on Route. 36 from 0.5km west of Main Street to Main Street. Construct interchange and frontage road.  Final Project Development Support Estimate: \$ 3,942,000 Programmed Amount: \$ 3,293,000 Adjustment: \$ 0(<20%)  (Final Right of Way estimate to be reported upon attainment of Right of Way Cert. 2 or 1. Target date for upgrade of Right of Way Certification is 11/1/2008)  <u>Outcome/Outputs:</u> Convert 4-lane expressway to 4-lane freeway and construct interchange to result in a safer highway and reduce operational conflicts.	290301 01-0050 RIP / 07-08 \$0 \$0 \$2,100,000 \$21,600,000	2007-08 304-6058 20.20.075.600	\$21,600,000 \$21,600,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)</b>		<b>Resolution STIP1B-AA-0708-002, Amending Resolution STIP1B-A-0708-009</b>		
1 \$16,061,000 <b>\$11,560,000</b> Department of Transportation TCAG Tulare 06S-Tul-63 5.8/8.0	In Visalia, on Route 63 (Mooney Boulevard) from Packwood Creek to Route 198. Widen to 6-lane conventional and improve channelization.  Final Project Development Support Estimate: \$ 4,252,000 Programmed Amount: \$ 2,089,000 Adjustment: \$ 2,163,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$ 9,547,000 Programmed Amount: \$ 6,760,000 Adjustment: \$ 2,787,000 (Debit)  (Reduce CONST by \$1,232,000, from \$17,293,000 to \$16,061,000; increase Project Development by \$2,163,000 and Right of Way by \$2,787,000, for a net total of \$3,748,000 debit from regional shares)  <b>(Construction savings of \$4,501,000 to be credited to Tulare County regional shares)</b>  <u>Outcome/Outputs:</u> Add 4.4 miles of lanes by widening from two lanes to three in each direction and including dual left and single right turn lanes as well as twenty-four bus turnouts. The vehicle hours of delay saved annually is 129,153.	307001 06-6220 RIP / 07-08 \$0 \$0 \$1,757,000 \$16,061,000 <b>\$11,560,000</b>	2007-08 304-6058 20.20.075.600	\$16,061,000 <b>\$11,560,000</b>

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0708-007</b>		
4 \$14,172,000  Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (Project to be combined with EA 290841, PPNO-04-0112A for construction purposes.)  (Related under items under 2.1a2 and 2.5g.(1a).)  <b>WITHDRAWN PRIOR TO CTC MEETING.</b>	4C2111 04-0117F SHOPP/07-08  \$14,172,000	2007-08 304-6064 20.20.201.120	\$14,172,000  \$14,172,000
2 \$39,000,000  Los Angeles 07S-LA-710 16.1/18.4	In the city of Los Angeles, from Imperial Highway to Firestone Boulevard. <u>Outcome/Outputs:</u> Rehabilitate 13.8 lane miles of pavement with long life asphalt concrete to improve ride quality.	259901 07-4005 SHOPP/07-08  \$39,000,000	2007-08 304-6064 20.20.201.120	\$39,000,000  \$39,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects</b>		<b>Resolution ICR1B-A-0708-02</b>		
1 \$10,000,000 Department of Transportation MTC 75-Alameda Senate: 09 Assembly: 14	<b>Emeryville Station and Track Improvements</b> In the city of Emeryville, in the area of the existing passenger rail station, extend siding track with associated signal and other track improvements.  <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity.  (Total estimated project cost is \$10,450,000.)  <b>Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.</b>	R984BA 75-2086 ICR 07/08 \$0 \$0 \$0 \$10,000,000	2007-08 304-6059 30.20.020.720	\$10,000,000 \$10,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Mass Transit Projects</b>		<b>Resolution MFP-07-17</b>		
1 \$150,000 Modoc County <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 2	<b>Transportation Center</b> In Alturas. Preliminary work to develop project report and requisite environmental documents.  <u>Outcome/Output:</u> Complete environmental phase for future transit center that will consolidate the administration and operation of county transit services, reducing overall costs and improving efficiency.	T213FA 02-2449 RIP / 07-08 \$150,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$150,000 \$150,000
2 \$7,738,000 Alameda Contra Costa Transit District <u>MTC</u> 04-Alameda Senate: 7,9,10 Assembly: 11,14,15,16,18,20	<b>AC Transit Rehabilitation Project</b> Transit-Bus component rehabilitation. This project will include the replacement of critical mechanical components and interior elements of the bus fleet.  <u>Outcome/Output:</u> This project will provide critical components for 630 buses, thus, improving on the time system performance and increased ridership.	T217FA 04-2009I RIP / 07-08 \$0 \$0 \$0 \$7,738,000	2007-08 601-3008 30.10.070.625	\$7,738,000 \$7,738,000
3 \$5,000,000 Omnitrans <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62	<b>Bus Rapid Transit (sbX) E Street Corridor</b> In San Bernardino and Loma Linda. Develop E Street Transit Corridor for bus rapid transit route between Loma Linda University and Cal State San Bernardino along the 'E' Street Corridor.  <u>Outcome/Output:</u> Complete preliminary work on environmental and engineering studies and then completion of EIR and Final Design.  (Contributions from other sources: \$5,097,000.)	T220FA 08-1014 RIP / 07-08 \$5,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$5,000,000 \$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) Local STIP Mass Transit Projects</b>		<b>Resolution MFP-07-18</b>		
1 \$396,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 3 Assembly: 4	<b>Plumas Lake Park &amp; Ride</b> Near the south portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct a park and ride facility for Plumas Lake area residents, allowing a parking and staging area for transit services and commuters participating in car and vanpools.  (The agency is requesting to transfer \$396,000 from CONST to R/W. The agency is also requesting a concurrent time extension on this month's agenda for the period of project allocation for the balance of CONST funds (\$650,000).)  <u>Outcome/Output:</u> Acquire Right of Way by purchasing 2.15 acres of land for approximately 250 new parking spaces.	T219FA 03-3176 RIP / 07-08 \$0 \$0 <b>\$396,000</b> <b>\$650,000</b>	2007-08 601-3008 30.10.070.625	\$396,000 \$396,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prog. Amount	Fund Program Code	Allocation Amount Total Amount
<b>2.6b. Proposition 116 – Local Rail Projects</b>		<b>Resolution BFP-07-03</b>		
1 \$500,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	<b>Santa Cruz Branch Rail Line Acquisition</b> Santa Cruz Branch Line from Santa Cruz to Watsonville Junction. Acquire rail right of way for future transportation purposes, including continuation of existing freight and recreational rail service, and for future potential passenger rail service, and a bicycle/pedestrian path. This request is for additional funds for pre-acquisition of right of way beyond \$300,000 already allocated to provide for project improvements and corridor preservation (31 miles from Pajaro in Monterey County to Davenport in Santa Cruz County).  <u>Outcome/Output:</u> Funds will be used for requisite pre-acquisition right of way work which includes; negotiations, agreements, legal advice, regulatory approvals, environmental site assessment, appraisals, lease investigation and title review, development of business and management plan, track and property inspections, and execution of a short line freight service agreement.  (Contributions from other sources: \$1,752,000.)  (Concurrent application amendment under 2.1e.)	R1276B 05-0932 P116R/ 07-08 PA-08-01 99640(b) \$500,000	P116 30.10.070.000	\$500,000 \$500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-07-16</b>	
1 \$1,000,000 City of Richmond 04 – Contra Costa	<b>Project #28 – Richmond BART; parking structure project.</b> This allocation provides \$1,000,000 in new TCRP funding for Plans, Specifications & Estimates.  <u>Output/Outcome:</u> This allocation will allow for completion of design and plan review.  (Related item under 2.1a.(1).)	Chapter 91 of the Statutes of 2000  899 -3007 30.10.710.010	\$1,000,000

