

REVISED ESTIMATED TIMED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>

SEPTEMBER 24-25, 2008
Sacramento, California

Wednesday, September 24, 2008

11:00 a.m. Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

6:00 p.m. California Transportation Commission 30th Anniversary Dinner

Sacramento Convention Center
1400 J Street
Sacramento, California

Thursday, September 25, 2008

9:00 a.m. Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

CLOSED SESSION

The Commission will meet in closed session to consider the evaluation of personnel, pursuant to Government Code section 11126(a)(1).

NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

Wednesday, September 24, 2008

11:00 a.m.

Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

11:00 am	<u>GENERAL BUSINESS (#1)</u>				
1	Roll Call	1.1	John Chalker	I	C
	<u>Highway Right of Way Matters (#2)</u>				
2 8 Ayes	Resolutions of Necessity – Appearances --RCK Properties, Inc., a Colorado Corporation 06-Tul-198-PM 3.0 Resolution C-19958	2.4a.	Stephen Maller Malcolm Dougherty	A	D
12:00 pm	Lunch				
1:00 pm	<u>GENERAL BUSINESS (#3-6)</u>				
3	Approval of Minutes for August 27-28, 2008	1.2	John Chalker	A	C
4	Commission Reports	1.4	John Chalker	A	C
5	Commissioners' Meetings for Compensation	1.5	John Chalker	A	C
6	Executive Director's Report - Annual Report Outline	1.3	John Barna	A	C
	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT (#7)</u>				
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
	<u>CALTRANS REPORT (#8)</u>				
8	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
	<u>LOCAL REPORTS (#9-11)</u>				
9	Report by Regional Agencies Moderator	1.8	Rachel Moriconi	I	R
10	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	I	R
	<u>POLICY MATTERS (#12-19)</u>				
12	FY 2008-09 Budget Update	4.3	Mitchell Weiss Norma Ortega	A	D
13	Adoption of Revised 2008 STIP Fund Estimate ➤ <i>Withdrawn at the CTC Meeting.</i>	4.2	Mitchell Weiss Norma Ortega	A	D/C
14	Revised 2008 STIP Guidelines ➤ <i>Withdrawn at the CTC Meeting.</i>	4.7	David Brewer	A	C



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
15	TCRP Allocation Criteria	4.8	Juan Guzman Rachel Falsetti	A	C/D
16	TCIF Project Baseline Agreements Resolution TCIF-B-0809-02 TCIF-P-0809-02B	4.4	Maura Twomey	A	C
17	Proposition 1B Semi-Annual Report to Department of Finance	4.6	Andre Boutros	A	C
18	CMIA and SR99 Quarterly Progress Reports and Corrective Action Plans	3.7	Andre Boutros	A	C
19	Proposition 1B Local Bridge Seismic Retrofit Account Baseline Agreements	4.5	Stephen Maller Earl Seaberg	I	D
3:30	Break				
	<u>PROGRAM STATUS (#20-21)</u>				
20	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Dina Noel	I	C
21	FY 2007-08 4 th Quarter and Year-End Finance Report	3.6	Mitchell Weiss Norma Ortega	I	D
	<u>MODAL ISSUES</u>				
	<u>Rail (#22-24)</u>				
22	Annual Review of Strategic Business Plan for Capitol Corridor	5.1a.(3)	Robert Chung Gene Skoropowski	I	R
23	Annual Review of Strategic Business Plan for San Joaquin Intercity Rail Corridor	5.1a.(1)	Robert Chung Lam Nguyen	I	D
24	Annual Review of Strategic Business Plan for Pacific Surfliner Intercity Rail Corridor	5.1a.(2)	Robert Chung Lam Nguyen	I	D
	<u>Financial Allocations for Other Transit Projects (#25)</u>				
25	Financial Allocation (2.6d.): \$57,050,877 in Public Transportation Account (PTA) funds to the Department for Intercity Rail Operations and Feeder Bus Service. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution MFP-08-02	2.6d.	Robert Chung Lam Nguyen	A	D
5:00 pm	ADJOURN				



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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Thursday, September 25, 2008

9:00 a.m.

Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

9:00 am	<u>GENERAL BUSINESS</u>				
	Roll Call	1.1	John Chalker	I	C
	<p><u>CLOSED SESSION</u> The Commission will meet in closed session to consider the evaluation of personnel, pursuant to Government Code section 11126(a)(1).</p> <p><u>NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.</u></p>				
	<u>INFORMATION CALENDAR (#26-32)</u>		Stephen Maller		
26 IC	<p><u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$3,745,000 for five projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$731,000 for two projects.</p>	2.5f.	Mitchell Weiss Rachel Falsetti	I	D
27 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2	Mitchell Weiss Rachel Falsetti	I	D
28 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.	Mitchell Weiss Rachel Falsetti	I	D
29 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3b.	Robert Chung Earl Seaberg	I	D
30 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	3.3c.	Juan Guzman Rachel Falsetti	I	D/C
31 IC	Final Close-out Report on FY 2007-08 Minor Lump Sum Allocation	3.5	Mitchell Weiss Rachel Falsetti	I	D
32 IC	Final Close-out Report on FY 2007-08 Right of Way Lump Sum Allocation	3.4	Robert Chung Bimla Rhinehart	I	D
	<u>END OF INFORMATION CALENDAR</u>				
	<u>CONSENT CALENDAR (#33-37)</u>		Robert Chung		
33 CC	<p>STIP Amendment 08S-004 The Department, in conjunction with the Orange County Transportation Authority (OCTA), proposes to amend the STIP to split the Route 74 widening project (PPNO 4110) into two segments.</p>	2.1a.(1)	David Brewer Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
34 CC	The Department, in conjunction with the Los Angeles County Metropolitan Transportation Authority (LACMTA), proposes to amend TCRP Project #42 (Route 5; widen Santa Ana Freeway to 10 lanes, Orange County line to Route 740 605 in Los Angeles County) to update the project funding plan to be consistent with the approved CMIA baseline agreement. Resolution TAA-08-03, Amending Resolution TA-01-09	2.1a.(3)	Juan Guzman Rachel Falsetti	A	D
35 CC 8 Ayes	36 Resolutions of Necessity Resolutions C-19959 through C-19994	2.4b.	Stephen Maller Bimla Rhinehart	A	D
36	Director's Deeds Items #1 through #11 Excess Lands - Return to State: \$718,501 Return to Others: \$0	2.4d.	Robert Chung Bimla Rhinehart	A	D
37 CC	Technical Correction to Resolution FP-07-50 originally approved January 10, 2008, in the amount of \$1,863,000 for 14 locally administered STIP projects. A technical correction is needed for Project #10 – In Newman, at the Historical Newman Downtown Main Street Plaza (PPNO 10-0019H) to correct the implementing agency from Stanislaus Council of Governments to the City of Newman, as well as other modifications.	2.9	David Brewer Rachel Falsetti	A	D/C
END OF CONSENT CALENDAR					
<u>POLICY MATTERS</u>					
<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) (#38-40)</u>					
38	Approval of Project for Future Consideration of Funding: Route 405 in Los Angeles County - Northbound Route 101 Connector Improvement project to replace the existing connector by constructing a new bridge over the Sepulveda Dam. (MND) Resolution E-08-11	2.2c.(1)	Susan Bransen Jay Norvell	A	D
39	Approval of Project for Consideration of Funding: Route 50 in El Dorado County – Construct carpool lanes from the El Dorado County line to Ponderosa Road programmed in the CMIA-Program. (ND) <i>(Related item under Tab 48(2.5g.(1a)).)</i> Resolution E-08-12	2.2c.(2)	Susan Bransen Jay Norvell	A	D
40	Approval of Project for Consideration of Funding: Route 50 in El Dorado County – Reconstruct the El Dorado Hills Boulevard-Latrobe Road Interchange project programmed in the CMIA Program. (FEIR) <i>(Related item under Tab 48(2.5g.(1a)).)</i> Resolution E-08-13	2.2c.(3)	Susan Bransen Jay Norvell	A	D
<u>Policy Matters (#41)</u>					
41	State and Federal Legislative Matters	4.1	Robert Chung	A	C
<u>Local Assistance Lump Sum Allocation (#42)</u>					
42	Financial Allocation (2.5h.): \$1,366,565,994 \$683,282,997 in federal funds for FY 2008-09 Local Assistance Lump Sum Allocation. Resolution FM-08-01, Amending Resolution FM-07-07	2.5h.	Robert Chung Earl Seaberg	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	Right of Way Matters (#43)				
43	Long-Term Lease Exchange --Exchange of leases between the San Diego Port District and the California Department of Transportation	2.4e.	Robert Chung Bimla Rhinehart	A	D
	PROJECT BUSINESS MATTERS				
	Proposition 1B CMIA Program Amendments (#44)				
44	The Department, in conjunction with the LACMTA, proposes to amend the CMIA Project Baseline Agreement for the Route 405 Northbound High Occupancy Vehicle (HOV) lane project, Route 10 to Route 101 in Los Angeles County (PPNO 0851G and TCRP Project #39) to revise the definitions of PS&E and Construction phases for the purposes of the design-build contract, designate LACMTA as co-applicant , redistribute TCRP funds between phases, and document the commitment of \$48,000,000 in LACMTA alternate funding to temporarily backfill TCRP funds that are unavailable in FY 2008-09. <i>(Related Item under Tab 48 and Tab 45.)</i> Resolution CMIA-PA-0809-003 Resolution TAA-08-04, Amending Resolution TAA-07-23	2.1c.(1)	Andre Boutros Rachel Falsetti	A	D/C
	Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects (#45-46)				
45	Financial Allocation Amendment (2.6e.(2)): One TCRP Project, no net change in funding. <i>(Related Item under Tab __ (2.1a.(4)).) This item not found; deleted from agenda???</i> Resolution TFP-08-03	2.6e.(2)	Juan Guzman Rachel Falsetti	A	D/C
46	Financial Allocation (2.6e.(1)): \$7,790,000 for two TCRP projects. Resolution TFP-08-02	2.6e.(1)	Juan Guzman Rachel Falsetti	A	D/C
	Program/Project Amendments/Approvals for Action (#47)				
47	The Santa Clara Valley Transportation Authority (VTA) proposes to amend TCRP Project #1.2 (BART to San Jose) to redistribute \$129,098,000 from R/W to PS&E (including \$35,000,000 from Project #2), and update the project schedule and funding plan. VTA is also requesting an AB 1335 Letter of No Prejudice for \$239,039,000 for PS&E. Resolution TAA-08-02, Amending Resolutions TA-02-07, and TAA-07-01, Resolution TL-08-01	2.1a.(2)	Juan Guzman Rachel Falsetti	A	D
	Proposition 1B CMIA Project Allocations (#48-49)				
48	Financial Allocation (2.5g.(1a)): \$750,000,000 for two locally-administered CMIA projects, as follows: -- \$20,000,000 for one project on Route 50 in El Dorado Hills from El Dorado Hills Boulevard to Bass Lake Road. Contributions from other sources: \$17,808,000. -- \$730,000,000 for one project on Route 405 in the city of Los Angeles, from Route 10 to Route 101. Contributions from other sources: \$72,000,000 \$62,000,000. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution CMIA-A-0809-002	2.5g.(1a)	David Brewer Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
49	Financial Allocation (2.5g.(1b)): \$48,200,000 for one State-administered multi-program CMIA (\$41,700,000)/STIP (\$6,500,000) project on Route 101 in Rohnert Park from south of Wilfred Avenue to Santa Rosa Avenue. Contributions from other sources: \$15,070,000. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution CMIA-A-0809-003 Resolution STIP1B-A-0809-006	2.5g.(1b)	David Brewer Rachel Falsetti	A	D
Proposition 1B STIP Project Allocations (#50-51)					
50	Financial Allocation (2.5g.(3a)): \$5,100,000 for one State-administered STIP project on Route 145 in the city of Madera at Route 99. Contribution from other sources: \$3,499,000. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution STIP1B-A-0809-005 ➤ Withdrawn Prior to CTC Meeting.	2.5g.(3a)	David Brewer Rachel Falsetti	A	D
51	Financial Allocation Adjustment (2.5g.(3b)): Reduce original allocation of \$23,404,000 to \$14,870,000, per AB 608, for one State-administered STIP project on Route 99 in Ceres. Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008 -- Deferred	2.5g.(3b)	David Brewer Rachel Falsetti	A	D
Proposition 1B Traffic Light Synchronization (TLS)-Project Allocations (#52)					
52	Financial Allocation (2.5g.(7)): \$10,920,000 for five Traffic Light Synchronization projects. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution TLS1B-A-0809-002	2.5g.(7)	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for STIP Projects (#53-56)					
53	Financial Allocation (2.5c.(2)): \$18,465,000 for three locally-administered STIP projects on the State Highway System. Contributions from other sources: \$30,701,000. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution FP-08-11	2.5c.(2)	David Brewer Rachel Falsetti	A	D
54	Financial Allocations (2.5c.(3)): \$7,248,000 for nine locally-administered STIP projects off the State Highway System, as follows: -- \$4,528,000 for three STIP projects. -- \$273,000 for one STIP Transportation Enhancement project. -- \$2,447,000 for five STIP Planning, Programming, and Monitoring projects. <i>Contingent upon passage of the FY 2008-09 Budget Act.</i> Resolution FP-08-12	2.5c.(3)	David Brewer Earl Seaberg	A	D
55	Financial Allocation Adjustment (2.5c.(4)): Reduce original allocation of \$20,985,000 to \$14,280,000, per AB 608, for one State-administered STIP project on southbound Interstate 5 in Mission Viejo. Resolution FA-08-04, Amending Resolution FP-07-82	2.5c.(4)	David Brewer Earl Seaberg	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
56	Financial Allocation (2.5c.(5)): \$2,586,000 for one State-sponsored Transportation Enhancement STIP project off Route 80 in Nevada County. Contributions from other sources: \$5,187,000. Contingent upon passage of the FY 2008-09 Budget Act. Resolution FP-08-13	2.5c.(5)	David Brewer Rachel Falsetti	A	D
Financial Allocations for SHOPP Projects (#57)					
57	Financial Allocation (2.5b.): \$33,002,000 for 14 SHOPP projects, as follows: -- \$31,067,000 for ten projects programmed in the 2008 SHOPP. -- \$1,935,000 for four projects amended into the SHOPP by departmental action. Contingent upon passage of the FY 2008-09 Budget Act. Resolution FP-08-10	2.5b.	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for Supplemental Funds (#58-59)					
58	Financial Allocation (2.5e.(1)): Supplemental funds for previously voted projects. One SHOPP project for \$2,917,000 to award the contract of the 06-Ker-166 project in Kern County. The current allocation is \$15,908,000. This request for \$2,917,000 results in an increase of 18.3 percent over the original allocation. Resolution FA-08-05	2.5e.(1)	Mitchell Weiss Rachel Falsetti	A	D
59	Financial Allocation (2.5e.(2)): Supplemental funds for previously voted projects. One SHOPP project for \$236,000 to award the contract of the 08-SBD project in San Bernardino County. The current allocation is \$444,000. This request for \$236,000 results in an increase of 53.2 percent over the original allocation. Resolution FA-08-06	2.5e.(2)	Mitchell Weiss Rachel Falsetti	A	D
Proposition 116 – Rail Program Project Approvals/Amendments (#60)					
60	Project Application Amendment to update application for the Transportation Agency for Monterey County's Caltrain Extension project. PUC Section 99638. <i>(Related Item under Tab 61 and Tab 62.)</i> Resolution PA-08-03, Amending Resolution PA-04-02.	2.1e.	Juan Guzman	A	C
Financial Allocations for Local Proposition 116 Projects (#61-62)					
61	Financial Allocation Amendment (2.6b.(1)): De-allocate \$580,000 from one Proposition 116 Rail Program project in Monterey County. PUC 99638. <i>(Related item under Tab 60 and Tab 62.)</i> Resolution BFA-08-01, Amending Resolution BFP-03-04.	2.6b.(1)	Juan Guzman Gale Ogawa	A	D
62	Financial Allocation (2.6b.(2)): \$580,000 in Proposition 116 Rail Program funds for the Transportation Agency for Monterey County Caltrain Extension project. PUC 99638. <i>(Related item under Tab 60 and Tab 61.)</i> Contingent upon passage of the FY 2008-09 Budget Act. Resolution BFP-08-01	2.6b.(2)	Juan Guzman Gale Ogawa	A	D
OTHER MATTERS / PUBLIC COMMENT					
12:00 pm	ADJOURN				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Highway Financial Matters

\$ 33,002,000	\$ 33,002,000		Total SHOPP/Minor Requested for Allocation
\$ 28,299,000	\$ 28,299,000		Total STIP Requested for Allocation
\$ 814,220,000	\$ 809,120,000		Total Proposition 1B Bond Requested for Allocation
\$ 3,153,000	\$ 3,153,000		Total Supplemental Funds Requested for Allocation
\$ 1,366,565,994	\$ 683,282,997		Total Local Assistance Lump Sum Allocation (Federal Funds)
\$ 2,245,239,994	\$ 1,556,856,997		Sub-Total Project Funds Requested for Allocation
\$ 4,476,000	\$ 4,476,000		Delegated Allocations
\$ 2,249,715,994	\$ 1,561,332,997		Sub-Total, Highway Project Allocations
\$ 144,265,000	\$ 130,766,000		Contributions from Other Sources
\$ 2,393,980,994	\$ 1,692,098,997		Total Value

Mass Transportation Financial Matters

\$ 0	Total STIP Requested for Allocation
(\$ 580,000)	Total Proposition 116 De-allocation Request
\$ 580,000	Total Proposition 116 Requested for Allocation
\$ 57,050,877	Total ICR Operations/Feeder Bus Requested for Allocation
\$ 7,790,000	Total TCRP Requested for Allocation
\$ 64,840,877	Total State Allocations



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-10				
1 \$6,800,000 Mendocino 01N-Men-1 37.8/38.2	Near Elk, from north of Greenwood Creek Bridge to south of Navarro River Bridge. <u>Outcome/Outputs:</u> Widen shoulders to increase recovery area for the traveling public and reduce collisions, and construct tie-back wall to inhibit the movement of the hillside and to meet safety and operational standards at 1 location.	291711 01-0140B SHOPP/08-09 \$7,103,000	2008-09 302-0042 SHA 302-0890 FTF	\$780,000 \$6,020,000
2 \$730,000 Mendocino 01N-Men-1 85.4/92.4	Near Rockport, from north of Hardy Creek Bridge to north of Route 211. <u>Outcome/Outputs:</u> Repair slide, install subsurface and surface drainage system, repair damaged pavement, place open grade asphalt concrete, construct retaining wall, and place rock slope protection at 2 locations damaged by heavy rainfall.	473801 01-4454 SHOPP/08-09 \$1,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$83,000 \$647,000
3 \$850,000 Mendocino 01N-Men-128 50.5/50.9	Near Yorkville, east of Dry Creek Bridge (#10-47). <u>Outcome/Outputs:</u> Remove and replace asphalt concrete, rebuild structural section, and install drainage system at 2 locations.	474101 01-4457 SHOPP/08-09 \$990,000	2008-09 302-0042 SHA 302-0890 FTF	\$97,500 \$752,500
4 \$1,400,000 Siskiyou 02N-Sis-96 1.2/3.0	Near Somes Bar, from Ishi-Pishi Road to Rogers Creek Road at various locations. <u>Outcome/Outputs:</u> Reconstruct embankment, repair culverts, repair damaged paved shoulders, place rock slope protection, and place erosion control at 7 locations damaged by heavy rainfall.	3C8101 02-3289 SHOPP/08-09 \$1,400,000	2008-09 302-0042 SHA 302-0890 FTF	\$161,000 \$1,239,000
5 \$6,669,000 Santa Clara 04N-SCL-85 R17.8/R19.6	Near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. <u>Outcome/Outputs:</u> Upgrade 6.0 centerline miles of metal beam barrier to concrete barrier to increase operational safety, reduce median barrier maintenance and cost as well as to improve the safety of maintenance crews by reducing their exposure to high speed, heavy traffic volumes.	0A4801 04-0434F SHOPP/08-09 \$7,500,000	2008-09 302-0042 SHA 302-0890 FTF	\$765,000 \$5,904,000
6 \$1,300,000 Monterey 05N-Mon-101 R28.6/87.3	San Ardo to Salinas, from north of Paris Valley Road to East Market Street. <u>Outcome/Outputs:</u> Construct new guardrails at 10 locations in order to reduce severity of run-off-the-road type collisions.	0M7701 05-0701 SHOPP/08-09 \$1,855,000	2008-09 302-0890 FTF	\$1,300,000
7 \$2,766,000 Santa Barbara 05S-SB-192 2.4/3.1	In the city of Santa Barbara, from Alamar Avenue to Mission Canyon Road. <u>Outcome/Outputs:</u> Replace open drainage ditches with underground pipe drainage to provide safe space for pedestrians and bicyclists at this location.	0F5701 05-0570 SHOPP/08-09 \$3,028,000	2008-09 302-0042 SHA 302-0890 FTF	\$277,000 \$2,489,000
8 \$2,080,000 Madera 06N-Mad-41 23.2/23.6	Near Coarsegold, at Road 416. <u>Outcome/Outputs:</u> Widen roadway and add refuge lane along a 0.4 centerline mile section to allow for safe left turn movements.	0E1001 06-2053 SHOPP/08-09 \$2,080,000	2008-09 302-0890 FTF	\$2,080,000
9 \$1,301,000 Los Angeles 07S-LA-02 R25.5/29.1	In La Canada Flintridge, on Angeles Crest Highway, from La Canada Arch Canyon to Woodwardia Canyon Creek. <u>Outcome/Outputs:</u> Upgrade 650 linear feet of bridge rail on 3 bridges to improve safety by bringing the rails up to current standards.	119731 07-0075F SHOPP/08-09 \$2,100,000	2008-09 302-0042 SHA	\$1,301,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects Resolution FP-08-10				
10 \$7,171,000 San Bernardino 08S-SBd-15 40.1/42.7	In Victorville, south of Route 18 to north of Mojave Drive overcrossing. <u>Outcome/Outputs:</u> Upgrade 2.6 centerline miles of median barrier and pave median to reduce maintenance costs and to minimize maintenance workers exposure to traffic.	0C8101 08-0172Q SHOPP/08-09 \$7,021,000	2008-09 302-0042 SHA 302-0890 FTF	\$605,000 \$6,566,000
2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-10				
11 \$1,011,000 San Benito 05N-SBt-101 5.2	At the San Benito River Bridge and on Route 129 at Pajaro River Bridge. <u>Outcome/Outputs:</u> Paint three bridges in order to minimize future rehabilitation needs.	0Q0801 05-2237 SHOPP/08-09 \$1,007,000	2008-09 302-0042 SHA	\$1,011,000
12 \$240,000 Riverside 08S-Riv-74 0.0/11.8	In and near Lake Elsinore, from Orange County line to Grand Avenue. <u>Outcome/Outputs:</u> Construct 11.8 centerline miles of ground in rumble strips to reduce the number and severity of cross centerline collisions.	0J1101 08-0050G SHOPP/08-09 \$779,000	2008-09 302-0042 SHA	\$240,000
13 \$499,000 Riverside 08S-Riv-79 R16.7	In Winchester, at the intersection of Route 79 and Simpson Road. <u>Outcome/Outputs:</u> Install traffic signal, re-stripe intersection, improve safety, and reduce the number of collisions.	0J0601 08-0065H SHOPP/08-09 \$680,000	2008-09 302-0042 SHA	\$499,000
14 \$185,000 Orange 12S-Ora-5 28.4	In Tustin, on the northbound on-ramp from Tustin Ranch Road. <u>Outcome/Outputs:</u> Resurface on-ramp with open-graded asphalt concrete to reduce the number of wet pavement accidents.	0J8501 12-2815A SHOPP/08-09 \$185,000	2008-09 302-0042 SHA	\$185,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-08-11				
1 \$4,000,000 City of Alameda MTC Alameda 04N-Ala-260 0.6/1.2	In the city of Alameda, on Route 260 (Tinker Avenue) between Webster Street and Main Street. Construct 4-lane extension, install signals, and modify Webster Street Tube off ramp. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (An eight-month time extension for FY 07-08 CONST [\$4,000,000] was approved, per Resolution Waiver 08-11, at the April 2008 CTC meeting.) <u>Outcome/Outputs:</u> This project will reconfigure 1 intersection, install signals and modify SR 260 off-ramp to Tinker Avenue. (Contributions from other sources: \$11,876,000.)	448201 04-2009N RIP / 07-08 \$0 \$0 \$0 \$4,000,000	2008-09 801-3008 TIF	\$4,000,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-08-12
8 \$1,583,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring.	4C2714 06-6L03 RIP / 08-09 \$0 \$0 \$0 \$1,583,000	2008-09 601-3008 TIF 20.30.600.670	\$1,583,000
9 \$110,000 Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring.	956759 10-B1950 RIP / 08-09 \$0 \$0 \$0 \$110,000	2008-09 601-3008 TIF 20.30.600.670	\$110,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Final Allocation Adjustment for STIP Projects (AB 608)				Resolution FA-08-04 , Amending Resolution FP-07-82
1 \$20,985,000 \$14,280,000 Department of Transportation OCTA 12S-Ora-5 15.1/16.3	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane. Final Project Development: N/A Final Right of Way Right of Way Estimate: \$ 2,555,000 Programmed Amount: \$ <u>3,201,000</u> Adjustment: \$ <u>646,000</u> (Credit) (Construction savings of \$6,705,000 to be credited to Orange County regional shares.) <u>Outcome/Outputs:</u> This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.	0E0701 12-2671A RIP / 08-09 \$0 \$0 \$3,172,000 \$20,985,000 \$14,280,000	2007-08 801-3008 TIF	\$20,985,000 \$14,280,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$1,200,000 El Dorado 03U-ED-50 38.6/39.7	Near Riverton, between Icehouse Road and 1.1 miles west of Icehouse Road. In late July 2008, it was discovered that the failed experimental de-icing asphalt concrete placed in the summer of 2007 has reacted with, and damaged, the pre-existing rubberized asphalt concrete beneath. This project is to remove both pavement layers and repave with dense graded asphalt concrete before the onset of winter. Initial G-11 Allocation 08/06/08: \$1,200,000	0F4401 03-3294 SHOPP Emergency	2007-08 302-0042 SHA	\$1,200,000
2 \$950,000 Los Angeles 07U-LA-071 1.5	In Pomona, at 1.5 miles south of LA-10 interchange at the Grier Pedestrian Overcrossing (POC). On July 29, 2008, the Chino Hills earthquake damaged this POC structure. This project is to shore up the structure, restore deck bearing surface, repair damaged concrete and reinforcing steel, repair asphalt concrete deck surfacing, and repair bridge fencing. Initial G-11 Allocation 08/06/08: \$950,000	2X2301 07-4183 SHOPP Emergency	2007-08 302-0042 SHA	\$950,000
3 \$170,000 Los Angeles 07U-LA-110 31.2	In South Pasadena, north of Fair Oaks Avenue. On July 16, 2008, a 16-foot deep sinkhole was discovered beneath the northbound lanes. This project is to remove undermined pavement, remove and replace sections of a failed 30-inch drainage corrugated metal pipe (CMP) that caused the damage, backfill and repave, and reopen to traffic. Initial G-11 Allocation 07/18/08: \$170,000	2X2001 07-4181 SHOPP Emergency	2007-08 302-0042 SHA	\$170,000
4 \$950,000 Inyo 09U-Iny-395 75.0/77.0	Near Independence, from 0.2 mile north of Shabbell Lane to 0.8 mile south of North Fort Independence Road. On July 12, 2008, a cloudburst over a previously burned area (Inyo Complex Fire) caused severe mud and debris flows that damaged the roadway. This project is to install larger culverts, provide embankment protection, re-grade channels, repair roadway, and provide traffic control as necessary. Initial G-11 Allocation 07/31/08: \$950,000	339001 09-0593 SHOPP Emergency	2007-08 302-0042 SHA	\$950,000
5 \$475,000 Orange 12U-Ora-05 21.30	In Irvine, at southbound 5-Bake Parkway Off-ramp/ Route 405 Separation. A failing expansion joint on this structure was further damaged by the July 29, 2008, Chino Hills earthquake requiring its complete replacement. This project is to remove the existing failed bridge joint expansion unit and install a new unit in its place. Initial G-11 Allocation 08/01/08: \$475,000	0K4301 12-2744A SHOPP Emergency	2007-08 302-0042 SHA	\$475,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	6	Mad	41	8.3	Replace culverts.	0C7101	572,000	550,000
2	10	SJ	205	R8.1	Realign curb, widen shoulder, and relocate traffic signal.	0N1301	165,000	181,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – Local Administered CMIA Project on the State Highway System				Resolution CMIA-A-0809-002
1 \$20,000,000 El Dorado County SACOG 03-ED-50 0.0/2.9	In El Dorado Hills, on Route 50 from El Dorado Hills Boulevard to Bass Lake Road. Construct HOV Lanes on Route 50 from El Dorado Hills Boulevard to west of Bass Lake Road interchange. Upgrade lane and shoulder width, replace Latrobe undercrossing, widen Clarkville undercrossing, and extend eastbound HOV lane. (Project scope consistent with Resolution CMIA-PA-0708-014 approved on 5/29/2008.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will construct 7.0 HOV lane miles. The new HOV lanes will improve travel times as follows: Daily travel time savings in hours will be 2,295; peak period time savings in minutes will be 167,560. (Contributions from other sources: \$17,808,000.) (<i>Related environmental items [Resolution E-08-12 and Resolution E-08-13].</i>)	3A7111 03-3283A CMIA / 08-09 \$0 \$0 \$0 \$20,000,000	2008-09 304-6055 CMIA	\$20,000,000
2 \$730,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07S-LA-405 28.8/39.0	In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound. (Contributions from other sources for Construction: \$62,000,000.) (<i>Related CMIA baseline amendment [Resolution CMIA-PA-0809-003] and TCRP amendment [Resolution TAA-08-04].</i>)	120301 07-0851G CMIA / 08-09 \$0 \$0 \$0 \$730,000,000	2008-09 304-6055 CMIA	\$730,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project-Description	EA PPNO Program/Year PA&ED PS&E CONST-ENG CONST	Budget Year Item # Fund-Type	Amount by Fund-Type
2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)		Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008		
4 \$23,404,000 \$14,870,000	In Corcoran, on Route 99 at Whitmore Avenue. Construct overcrossing.	2A7701 10-9404 RIP / 07-08	2007-08 304-6058 TEA	\$23,404,000 \$14,870,000
Department of Transportation StanCOG 10N-Sta-99 41-9	Final Project Development — Support Estimate: \$ 3,396,000 — Programmed Amount: \$ 3,244,000 — Adjustment: \$ 0 (<20%) Final Right-of-Way — Right-of-Way Estimate: \$ 16,480,000 — Programmed Amount: \$ 15,420,000 — Adjustment: \$ 0 (<20%)	\$0 \$0 \$4,000,000 \$23,404,000 \$14,870,000		
(Construction savings of \$8,534,000 to be credited to Stanislaus County regional shares.)				
<u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic.				
(Contributions from other sources: \$3,230,000.)				
DEFERRED UNTIL LATER DATE.				

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-002		
1 \$1,165,000	In Roseville, on Eureka Way from Willis Road to Sierra College Boulevard, on Sierra College Boulevard to the Sacramento County line, on Lead Hill Boulevard from North Sunrise Boulevard to East Roseville Parkway, on Cirby Way from Orlando Avenue to Old Auburn Road and on Rocky Ridge Drive from East Roseville Parkway to South Cirby Way.	03-0L1914	2008-09 104-6064 TLSP	\$1,165,000
City of Roseville 03-Placer SACOG	<u>Outcome/Output:</u> Improve signal timing and coordination on 5 major arterials using the new 2070 controllers and upgraded ITS equipment: Upgrade existing signalized intersections with ITS equipment and utilize signalized intersections that have recently been upgraded with 2070 controllers; install fiber optic cable to optimize traffic signal communications and improve the performance of the roadway system; and install CMS to allow the traveling public to make informed decisions regarding their travel options.	\$1,165,000 CONST		
Total Construction Cost: \$1,294,000.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-002		
2 \$180,000 City of Citrus Heights 03-Sacramento SACOG	In Citrus Heights, on Greenback Lane at the intersection of Fountain Square Drive, Indian River Drive, Auburn Boulevard and Parkoaks Drive, and on Fair Oaks Boulevard at the intersections of Greenback Lane, Sunrise East Way and Treecrest Ave. <u>Outcome/ Output:</u> Improve safety through enhanced control management features, incident management capability, congestion monitoring, and overall signal system situational awareness; improve operations through enhanced control features, incident management, congestion monitoring, and overall signal system situational awareness; reduce day-to-day energy consumption through increased nominal system efficiency and energy consumption through incident management; and capacity maintenance for known congested areas through incident management, capacity increase for areas currently not part of the synchronized traffic control system. Total Construction Cost: \$218,000.	03-0L1934 \$180,000 CONST	2008-09 104-6064 TLSP	\$180,000
3 \$208,000 Marin County 04-Marin MTC	In Marin County, on Sir Francis Drake Blvd, from Bon Air Road to Elm Avenue. <u>Outcome/Output:</u> Install video cameras at 8 intersections to make the traffic signals more responsive to current traffic conditions as follows: Improve bicycle detection and safety; improve emergency response time by improving the existing preemption system; improve pedestrian safety by minimizing congestion; and improve overall traffic movement by minimizing congestion. Total Construction Cost: \$260,000.	04-074584 \$208,000 CONST	2008-09 104-6064 TLSP	\$208,000
4 \$9,277,000 City of San Jose 04-Santa Clara MTC	In San Jose, Citywide. <u>Outcome/Output:</u> Reduce harmful vehicle emissions by 36 tons annually of ROG, NOx, and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce fuel consumption by 625,000 gallons annually, providing travelers a savings of \$1.6 million in fuel cost; reduce vehicle travel times by 15% and vehicle stops by 25%; and reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly \$50 million to the traveling public. Total Construction Cost: \$9,277,000.	04-074594 \$9,277,000 CONST	2008-09 104-6064 TLSP	\$9,277,000
5 \$90,000 City of Hanford 06-Kings KCAG	In Hanford, on 12 th Avenue, from Hanford-Armona to Home Depot, and Lacey Boulevard from 11 th Avenue to 12 th Avenue, and 11 th Avenue from Hanford-Armona Road to Grangeville Boulevard. <u>Outcome/Output:</u> Reduce the number of accidents as verified by previous coordination projects in similar jurisdictions, reduce delays, reduce emissions, and other related benefits. Total Construction Cost: \$160,000.	06-4C2724 \$90,000 CONST	2008-09 104-6064 TLSP	\$90,000



2.6 Mass Transportation Financial Matters

Project # Amended Resolution Revised Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Program Amount	Fund Amount by Fund Type
2.6b.(1) Proposition 116 – Allocation Amendment – Locally Administered Transit Projects		Resolution BFA-08-01 Amending Resolution BFP-03-04	
1 Amending Resolution BFP-03-04 \$352,187 Transportation Agency for Monterey County TAMC 05-Monterey	Caltrain Extension to Monterey County Amend BFP-03-04 to de-allocate \$580,000 from the remaining unspent balance due to time constraints. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-03-04 \$932,187 (\$580,000) \$352,187	P116R/03-04 PA-04-02 99638(a) 05-7503 \$3,000,000	P116 \$352,187

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Amount by Fund Type
2.6b.(2) Proposition 116 – Locally Administered Transit Projects		Resolution BFP-08-01		
1 \$580,000 Transportation Agency for Monterey County TAMC 05-Monterey	Caltrain Extension to Monterey County Preliminary work to extend existing San Francisco to Gilroy Caltrain commuter rail service to Salinas with stops in Pajaro and Castroville. The re-allocation of these funds will be used to complete final engineering (PS&E) on the preferred alternative. <u>Outcome/Output:</u> Improve commuter service to the San Francisco Bay Area and relieve congestion on the County's interregional highway connections. <i>(Concurrent Proposition 116 program amendment [Resolution PA-08-03] and de-allocation [Resolution BFA-08-01].)</i>	R1316A 05-7503 P116 / 08-09 PA-08-03 99638(a) \$580,000	P116	\$580,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-08-02	
1 \$6,000,000 San Francisco County Transportation Authority 4 – San Francisco	Project #22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 for environmental approved in September 2005 under Resolution TL-05-03. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic and structural safety as well as traffic safety. (Deferred from July and August 2008.)	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$6,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-08-02	
2 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project #51 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction approved in December 2005 under Resolution TL-05-04. This project is complete. <u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area. (Deferred from July and August 2008.)	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,790,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-08-03	
1 \$0 California Department of Transportation 07 - Los Angeles	Project #39 - Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. This allocation amendment is to redistribute \$21,000,000 in previously allocated TCRP funds from Design to Environmental (\$7,000,000) and Construction (\$14,000,000). Resolution TFP-08-03, Amending Resolution TFP-07-02 Output/Outcome: Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion. <i>(Concurrent CMIA program amendment [Resolution CMIA-PA-0809-003] and TCRP program amendment [Resolution TAA-08-04].)</i>	Chapter 91 of the Statutes of 2000 889-3007	\$0

