

**REVISED**  
**ESTIMATED TIMED AGENDA**

**CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**JANUARY 14, 2009**  
**Sacramento, California**

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**Tuesday, January 13, 2009**

**6:00 p.m.**                      **Retirement Reception for David Brewer**  
**Mason's Restaurant**  
**1116 15<sup>th</sup> Street**  
**Sacramento, CA**

Reservations are required by January 5, 2009. Contact Annette Gilbertson at (916) 653-2076.

**One Day Business Meeting**

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**Wednesday, January 14, 2009**

**9:00 a.m.**                      **Commission Meeting**  
**Lincoln Plaza**  
**Auditorium, First Floor**  
**400 P Street**  
**Sacramento, CA**

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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### Wednesday, January 14, 2009

9:00 a.m.

**Commission Meeting  
Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, CA**

9:00 am	<b>GENERAL BUSINESS</b>				
1	Roll Call	1.1	John Chalker	I	C
	<b>Highway Right of Way Matters</b>				
2 8 Ayes	Resolution of Necessity – Appearance -- E. David G. Waters, Trustee, etc., et ux. 08-SBd-215-PM 6.8 Resolution C-20038	2.4a.(1)	Stephen Maller Ray Wolfe	A	D
3 8 Ayes	Two Resolutions of Necessity – Appearances Resolutions C-20039 and C-20040  -- Jarvis Properties, a California Limited Partnership; John L. McDonnell, Jr., Trustee, etc., et al. 05-Mon-101-PM 91.6 Resolution C-20039  --John L. McDonnell, Jr., Trustee, etc., et al. 05-Mon-101-PM 91.6 Resolution C-20040	2.4a.(2)	Stephen Maller Richard Krumholz	A	D
11:00 am	<b>Break</b>				
	<b>GENERAL BUSINESS</b>				
4	Approval of Minutes for December 10-11, 2008	1.2	John Chalker	A	C
5	Commissioners' Meetings for Compensation	1.5	John Chalker	A	C
6	Commission Reports	1.4	John Chalker	A	C
7	Election of Chair and Vice-Chair	1.11	John Chalker	A	C
8	Executive Director's Report	1.3	John Barna	A	C
	<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>				
9	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
	<b>CALTRANS REPORT</b>				
10	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
	<b>POLICY MATTERS</b>				



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
11	Presentation on the Governor's FY 2009-10 Budget	4.7	Mitchell Weiss Norma Ortega	I	D
<b>PROGRAM STATUS</b>					
12 Not Discussed	Presentation on the Federal Statewide Transportation Improvement Program (FSTIP)	3.4	Mitchell Weiss Rachel Falsetti	I	D
13	Implementation of Federal Stimulus	4.9	Mitchell Weiss Ken DeCrescenzo	A	C
12:30 pm	<b>Lunch Break</b>				
1:30 pm	<b>LOCAL REPORTS</b>				
14	Report by Regional Agencies Moderator	1.8	Rachel Moriconi	I	R
15	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
16	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	I	R
<b>INFORMATION CALENDAR</b>			Stephen Maller		
17 IC	<b>Informational Reports on Allocations Under Delegated Authority</b> -- Emergency G-11 Allocations (2.5f.(1)): \$11,565,000 for eight projects. (Correct PPNO for Project #8.) -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): \$6,127,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$5,416,000 for 11 projects.	2.5f.	Juan Guzman Rachel Falsetti	I	D
18 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2	Juan Guzman Rachel Falsetti	I	D
19 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.	Mitchell Weiss Rachel Falsetti	I	D
20 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.3b.	Mitchell Weiss Earl Seaberg	I	D
21 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	3.3c.	Juan Guzman Rachel Falsetti	I	D/C
<b>END OF INFORMATION CALENDAR</b>					
<b>CONSENT CALENDAR</b>					
22 CC	One Relinquishment Resolution  -- 1-Men-162-PM R0.0/R0.1 Right of Way along Route 162 in the county of Mendocino near Route 101. Resolution R-3715	2.3c.	Robert Chung Robert Chung Terry Abbott	A	D
23 CC 8 Ayes	16 15 Resolutions of Necessity Resolutions C-20041 through C-20056 <b>C-20043 and C-20045 through C-20056</b> > <b>Resolution C-20044</b> (Charles E. King, Trustee, et ux; 05-Mon-101-PM 94.2; Parcel 10410-1, 2; EA 0161E9). <b>Withdrawn prior to CTC meeting.</b> Right of way contract has been signed.	2.4b.	Stephen Maller Bimla Rhinehart	A	D
24 CC	Director's Deeds Items #1 through #22 Excess Lands - Return to State: \$115,585 Return to Others: \$0	2.4d.	Robert Chung Bimla Rhinehart	A	D
25 CC Deferred	Financial Allocation (2.5a.): \$3,512,000 for eight District Minor SHOPP projects. Resolution FP-08-26	2.5a.	Juan Guzman Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
26 CC	Technical Correction to Resolution MFP-08-01, originally approved July 24, 2008, for \$50,163,000 for two locally-administered STIP projects. A technical correction is needed for Project #1 – MetroBase Consolidated Bus Operations Facility (PPNO 05-0924B) to modify the funding year for the AB 3090 Reimbursement.	2.9b.	Norma Ortega	A	D
<b>CONSENT CALENDAR CONTINUED</b>					
27 <del>CC</del> <i>Withdrawn at the CTC meeting.</i>	<del>Technical Correction to Resolution FP-08-11, originally approved September 25, 2008, for \$18,465,000 for three locally-administered STIP projects. A technical correction is needed for all three projects to modify the fund type and year for the three allocations.</del>	<del>2.9c.</del>	<del>Norma Ortega</del>	<del>A</del>	<del>D</del>
<b>END OF CONSENT CALENDAR</b>					
<b>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</b>					
28	Submittal of Draft Document for Comments: White Rock Road General Plan Amendment, and Widening, Improvement & Safety Project (Phases A, B & C) in Sacramento County. (DEIR)	2.2b.(1)	Susan Bransen	A	C
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>					
29	Approval of Project for Funding: 04-Sol-80, PM 11.4/20.1 Route 80 in Solano County. Construct High Occupancy Vehicle (HOV) lanes in both directions in the median between Red Top Road and Air Base Parkway in Fairfield. (PPNOs 8320B, 8320D, 8230C) (MND) (CMIA) Resolution E-09-01	2.2c.(1)	Susan Bransen Jay Norvell	A	D
30	Approval of Project for Future Consideration of Funding: 04-Son-101, PM 7.5/13.9 Route 101 in Sonoma County. Widen Route 101 from four to six lanes by adding one HOV lane in each direction from Old Redwood Highway to the Rohnert Park Expressway through the cities of Petaluma, Cotati, and Rohnert Park. (PPNO 0775) (FEIR) (CMIA) Resolution E-09-02	2.2c.(2)	Susan Bransen Jay Norvell	A	D
31	Approval of Project for Future Consideration of Funding: 12-Ora-57, PM 16.2/21.1 Route 57 in Orange County. Widen northbound Route 57 from just south of Orangethorpe Avenue to north of Lambert Road through the cities of Placentia, Fullerton, and Brea. (PPNO 3788) (MND) (CMIA) Resolution E-09-03	2.2c.(3)	Susan Bransen Jay Norvell	A	D
32	Approval of Project for Future Consideration of Funding: 08-Riv-91, PM 0.0/2.9 ; 12-Ora-91, PM 15.9/19.9 Route 91 in Riverside and Orange Counties. Widen Route 91 between Route 241 near Yorba Linda and Route 71 near Corona. (PPNO 4678) (MND) (CMIA) Resolution E-09-04	2.2c.(4)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
<b>Program/Project Amendments/Approvals for Action</b>					
<b>33</b> <i>Withdrawn prior to CTC meeting.</i>	SHOPP Amendment 08H-132 The Department proposes to amend the SHOPP to modify description of work for the Cold Spring Canyon Bridge project near San Marcos Pass in Santa Barbara County.	2.1a.(1)	Mitchell Weiss Rachel Falsetti	<b>A</b>	<b>D</b>
<b>Program/Project Amendments/Approvals for Notice</b>					
<b>34</b>	Resolution CMIA-PA-0809-008 STIP Amendment 08S-008 Resolution TAA-08-09, Amending Resolution TA-01-07 The Department, in conjunction with the Kings County Association of Governments and the Tulare County Association of Governments, proposes to amend the Corridor Mobility Improvement Account (CMIA), the STIP, and the TCRP (TCRP #111) for the Route 198 Expressway project near Hanford (PPNO A4360B) to increase IIP PS&E to \$4,105,000, increase IIP R/W Support to \$1,600,000, decrease IIP Construction Support to \$5,014,000, increase IIP R/W to \$5,281,000, delete IIP Construction, and program \$4,500,000 IIP for a follow-up landscaping project (PPNO A4360Y).	2.1b.(1)	Andre Boutros Rachel Falsetti	<b>I</b>	<b>D</b>
<b>35</b>	STIP Amendment 08S-009 The Department and the Merced County Association of Governments propose to amend the STIP to change the scope of the Los Banos Bypass project (PPNO 5707) to an environmental only project and program PS&E and Right of Way for a Los Banos Bypass Segment 1 project (PPNO 5707A) from Route 165 to 0.5 mile west of Santa Fe Grade Road.	2.1b.(2)	Mitchell Weiss Rachel Falsetti	<b>I</b>	<b>D</b>
<b>Proposition 1B CMIA Program Amendments</b>					
<b>36</b>	The Department proposes to amend the CMIA baseline agreement for the Route 101– HOV Marin/Sonoma Narrows projects to increase PA&ED and reduce PS&E for Route 101 Marin-Sonoma Narrows - HOV (0360F) and Route 101 Marin-Sonoma Narrows - Southerly Interchange (0360J). In addition, the Department requests a TCRP amendment for TCRP #18 to designate the Transportation Authority of Marin as implementing agency for PS&E for the Route 101 Marin Sonoma Narrows - Southerly Interchange (0360J) and the Sonoma County Transportation Authority as implementing agency for PS&E for the Route 101 Marin - Sonoma Narrows-Petaluma Boulevard South Interchange (0360H) to make it consistent with the CMIA baseline agreement. Resolution CMIA-PA-0809-007, Amending Resolution CMIA-PA-0708-005 Resolution TAA-08-08, Amending Resolution TAA-08-07	2.1c.(1)	Andre Boutros Rachel Falsetti	<b>A</b>	<b>D</b>



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
37 <i>Deferred</i>	The Department proposes to amend the CMIA baseline agreement for the Route 24 Caldecott Tunnel Fourth Bore project in Alameda and Contra Costa Counties to split and reprogram the original CMIA project into four segments, as follows: Segment 1 - on Route 24, from Route 13 in Alameda County to Gateway Boulevard in Contra Costa County (PPNO 0057A); Segment 2 - realign westbound Route 24 to northbound Route 13 Connector (PPNO 0057G); Segment 3 - widen Caldecott Lane at Kay Street Overcrossing and install traffic signal at Broadway and Kay Street intersection (PPNO 0057I); and Segment 4 - Establish highway planting (PPNO 0057J). <u>Resolution CMIA-PA-0809-009</u>	2.1c.(2)	Andre Boutros Rachel Falsetti	A	D
<b>Financial Allocations for STIP Projects</b>					
38 <i>Deferred</i>	Financial Allocation (2.5c.(1)): \$1,240,000 for one State-administered STIP Transportation Enhancement (TE) project on Routes 18 and 330 in Running Springs in San Bernardino County. <u>Resolution FP-08-28</u>	2.5c.(1)	Mitchell Weiss Rachel Falsetti	A	D
39 <i>Deferred</i>	Financial Allocation (2.5c.(2)): \$320,000 for one locally-administered STIP TE project on Route 780 in Benicia between Glen Cove Road and Military West Street. Contributions from local sources: \$3,189,000. <u>Resolution FP-08-29</u>	2.5c.(2)	Mitchell Weiss Rachel Falsetti	A	D
40 <i>Deferred</i>	Financial Allocations (2.5c.(3)): \$1,769,000 for three locally-administered STIP projects off the State Highway System, as follows: -- \$1,553,000 for two STIP TE projects. Contributions from local sources: \$337,000. -- \$216,000 for one STIP Planning, Programming, and Monitoring project. <u>Resolution FP-08-30</u>	2.5c.(3)	Mitchell Weiss Earl Seaberg	A	D
41 <i>Deferred</i>	Financial Allocation (2.5c.(4)): \$186,000 for one locally-administered STIP TE project off the State Highway System to be funded from FY 2009-10 TE reserves. Contributions from local sources: \$24,000. <u>Resolution FP-08-__</u>	2.5c.(4)	Mitchell Weiss Earl Seaberg	A	D
42 <i>Withdrawn prior to CTC meeting.</i>	<del>Financial Allocation (2.5c.(5)): \$1,653,000 for one locally-administered STIP project on Route 99 in Chico from Route 32 to East First Avenue. <u>Resolution FP-08-__</u></del>	2.5c.(5)	Mitchell Weiss Norma Ortega	A	D
<b>Financial Allocations for Supplemental Funds</b>					
43	Financial Allocation (2.5e.(1)): \$60,000 in supplemental funds to close out contract on one previously voted 11-SD-8 SHOPP bridge project (PPNO 11-0189W) in San Diego County. Current allocation is \$2,623,000. This request for \$60,000 results in an increase of 2.3 percent over the current allocation. <u>Resolution FA-08-08</u>	2.5e.(1)	Juan Guzman Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
44	Financial Allocation (2.5e.(2)): \$5,000,000 in supplemental funds to complete construction on one previously voted - 10-Mer-5 SHOPP pavement project (PPNO 10-0071) in Merced and Fresno County. Current allocation is \$27,623,000. This request for \$5,000,000 results in an increase of 18.1 percent over the current allocation. Resolution FA-08-09	2.5e.(2)	Juan Guzman Rachel Falsetti	A	D
<b>Financial Allocations for SHOPP Projects</b>					
45	Financial Allocation (2.5b.): \$36,142,000 for 14 SHOPP projects, as follows: -- \$24,873,000 for seven projects programmed in the SHOPP. -- \$11,269,000 for seven projects amended into the SHOPP by department action. Contributions from local sources: \$180,000. Resolution FP-08-27	2.5b.	Juan Guzman Rachel Falsetti	A	D
<b>Proposition 1B STIP Project Allocations</b>					
46 <i>Deferred</i>	Financial Allocation (2.5g.(3b)): \$3,000,000 for one locally-administered STIP project off the State Highway System near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Resolution STIP1B-A-0809-013	2.5g.(3b)	Mitchell Weiss Ross Chittenden	A	D
47 <i>Deferred</i>	Financial Allocation (2.5g.(3a)): \$27,506,000 for one locally-administered STIP project on Route 50 in El Dorado County, in Placerville at Missouri Flat Road. Contributions from local sources: \$3,347,000. (Related item under Tab 45.) (2.5b., Project #4.) Resolution STIP1B-A-0809-012	2.5g.(3a)	Mitchell Weiss Rachel Falsetti	A	D
<b>Proposition 1B CMIA Project Allocations</b>					
48 <i>Deferred</i>	Financial Allocation (2.5g.(1a)): \$28,138,000 for one State-administered CMIA project on Route 1 in Monterey County, near Watsonville just south of Jensen Road to Trafton Road. Resolution CMIA-A-0809-009	2.5g.(1a)	Andre Boutros Ross Chittenden	A	D
49 <i>Deferred</i>	Financial Allocation (2.5g.(1b)): \$194,457,000 for three State-administered multi-program (CMIA/STIP) projects on Route 24 in Contra Costa and Alameda Counties for Segments 1, 2 and 3 of the Caldecott Tunnel Fourth Bore project. Contributions from local sources: \$121,043,000. Resolution CMIA-PA-0809-009 Resolution STIP1B-A-0809-011 Resolution CMIA-A-0809-010	2.5g.(1b)	Andre Boutros Ross Chittenden	A	D
<b>Proposition 1B Traffic Light Synchronization (TLS)-Project Allocations</b>					
50 <i>Deferred</i>	Financial Allocation (2.5g.(7)): \$180,000 for one Traffic Light Synchronization project in Sacramento County, on Folsom Boulevard in the city of Rancho Cordova. Resolution TLS1B-A-0809-005	2.5g.(7)	Juan Guzman Ross Chittenden	A	D
<b>LOCAL REPORTS</b>					
51	Presentation by Dr. Frieder Seible on Seismic Issues	1.12	Frieder Seible	I	R
<b>PROGRAM STATUS</b>					
52	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Stephen Maller	I	C
<b>POLICY MATTERS</b>					



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<b>53</b> 3:00pm <b>TIMED</b> <b>ITEM</b>	Public Hearing – Adoption of FFY 2007-08 Federal Transit Administration (FTA) Section 5310 Elderly & Disabled Transit Program Resolution G-09-01	4.2	Juan Guzman	<b>A</b>	<b>C</b>
<b>54</b>	Follow-up Discussion on December 2008 Proposition 1B CMA/Route 99 Corridor Quarterly Report	4.5	Andre Boutros Ross Chittenden	<b>I</b>	<b>D</b>
<b>55</b>	State and Federal Legislative Matters	4.1	Robert Chung	<b>A</b>	<b>C</b>
<b>56</b>	Amendment to the Highway-Railroad Crossing Safety Account Program to amend the Port of Stockton Expressway Grade Separation project to modify the scope and funding plan. Resolution GS1B-P-0809-02, Amending Resolution GS1B-P-0809-01	4.11	Juan Guzman Bill Bronte	<b>A</b>	<b>D</b>
<b>57</b>	Follow-up Discussion on September and December 2008 Rail Items	4.4	Robert Chung Bill Bronte	<b>I</b>	<b>D</b>
<b>58</b>	Update to High Speed Rail Connectivity Program	4.10	Mitchell Weiss	<b>I</b>	<b>C</b>
<b>59</b> <i>Deferred</i>	Consideration of Amendments to G-12	4.8	Laurel Janssen	<b>I</b>	<b>C</b>
<b>60</b> <i>Withdrawn prior to CTC meeting.</i>	Update on Corridor System Management Plans	4.3	Andre Boutros Jean Sollenberger	<b>I</b>	<b>D</b>
<b>61</b>	Status Report on the Implementation and Performance of Short-term Mobility Projects	4.6	Juan Guzman John Wolf	<b>I</b>	<b>D</b>
<b>Technical Corrections to Previously Approved Resolutions</b>					
<b>62</b>	Technical Correction to Resolution CMA-A-0809-006, originally approved December 11, 2008, for \$35,607,000 for two Corridor Mobility Improvement Account projects. A technical correction is needed to correct the total allocation amount for both projects to \$39,307,000 to reflect the allocation for construction support.	2.9a.	Laurel Janssen Ross Chittenden	<b>A</b>	<b>D</b>
<b>Request to Extend the Period of Contract Award</b>					
<b>63</b> <i>Deferred</i>	Request to Extend the Period of Contract Award for one SHOPP project for \$17,500,000 and one multi-program project for \$31,063,000, per Resolution G-06-08. Waiver-09-01	2.8b.(1)	Juan Guzman Rachel Falsetti	<b>A</b>	<b>D</b>
<b>64</b> <i>Deferred</i>	Request to Extend the Period of Contract Award for six locally-administered STIP Projects totaling \$6,077,000, per STIP Guidelines. Waiver-09-02	2.8b.(2)	Juan Guzman Earl Seaberg	<b>A</b>	<b>D</b>
<b>OTHER MATTERS / PUBLIC COMMENT</b>					
<b>3:45 pm</b>	<b>Adjourn</b>				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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### Highway Financial Matters

<del>\$ 39,654,000</del>	<del>\$</del>	<b>4,470,000</b>	Total SHOPP/Minor Requested	<b>Approved</b> for Allocation
<del>\$ 5,168,000</del>	<del>\$</del>	<b>0</b>	Total STIP Requested	<b>Approved</b> for Allocation
<del>\$ 253,281,000</del>	<del>\$</del>	<b>0</b>	Total Proposition 1B Bond Requested	<b>Approved</b> for Allocation
<del>\$ 5,060,000</del>	<del>\$</del>	<b>5,060,000</b>	Total Supplemental Funds Requested	<b>Approved</b> for Allocation
<del>\$ 303,163,000</del>	<del>\$</del>	<b>9,530,000</b>	Sub-Total Project Funds Requested	<b>Approved</b> for Allocation
<del>\$ 23,108,000</del>	<del>\$</del>	<b>23,108,000</b>	Delegated Allocations	
<del>\$ 326,271,000</del>	<del>\$</del>	<b>32,638,000</b>	Sub-Total, Highway Project Allocations	
<del>\$ 128,120,000</del>	<del>\$</del>	<b>180,000</b>	Contributions from Local Sources	
<del>\$ 454,391,000</del>	<del>\$</del>	<b>32,818,000</b>	Total Value	



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project-Description	EA Program	Budget Year Item # Fund Type Program Codes	Amount by Fund-Type
<b>2.5a. Minor Projects</b>		<b>Resolution FP-08-26</b>		
4 \$240,000 Mendocino 04N-Men-20 R38.5/T42.3	Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross-centerline and run-off-road collisions.  (Substitute project for EA 01-481101.)	489101 SHOPP	2008-09 302-0042 SHA 20.20.201.015	\$240,000
<b>DEFERRED</b>				
2 \$270,000 Various 01-Var-Var Var	In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101.  (Project will be funded from the Minor Program reservation.)	483501 SHOPP	2008-09 302-0042 SHA 20.20.201.364	\$270,000
<b>DEFERRED</b>				
3 \$541,000 Fresno 06N-Fre-44 R20.0/R32.2	In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar-powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public.  (Substitute project for EA 06-0A5701.)	0H3801 SHOPP	2008-09 302-0042 SHA 20.20.201.315	\$541,000
<b>DEFERRED</b>				
4 \$594,000 Kern 06S-Ker-58 138.8	Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks.  (Substitute project for EA 06-0A5701.)	0K4901 SHOPP	2008-09 302-0042 SHA 20.20.201.260	\$594,000
<b>DEFERRED</b>				
5 \$234,000 Los Angeles 07S-LA-60 25.6	In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing wall and backfilling the hole with structural backfill.  (Substitute project for EA 07-2Y9501.)	4S5301 SHOPP	2008-09 302-0042 SHA 20.20.201.154	\$234,000
<b>DEFERRED</b>				
6 \$598,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes.  (Substitute project for EA 08-0L1201.)	0F7701 SHOPP	2008-09 302-0042 SHA 20.20.201.310	\$598,000
<b>DEFERRED</b>				
7 \$235,000 Inyo 00S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left turn pocket to provide deceleration.  (Project will be funded by transferring Minor B program funds to Minor A program.)	340501 SHOPP	2008-09 302-0042 SHA 20.20.201.310	\$235,000
<b>DEFERRED</b>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project-Description	EA Program	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
<b>2.5a. Minor Projects</b>				
<b>Resolution FP-08-26</b>				
8 \$800,000	In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows.	0K4801	2008-09 302-0042	\$800,000
Orange 12S-Ora-1 5-5	Financial contribution only to the City of Laguna Beach.  (Project will be funded from the projected savings in Minor A program.)	SHOPP	SHA 20.20.201.151	
<b>DEFERRED</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project-Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-08-27</b>				
1 \$9,250,000	Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Construct retaining walls and widen roadway at 1 location for shoulders to stabilize the down slope embankment supporting the roadway, minimize geologic impacts to State Park's property and environmental resources, reduce lane closures, and improve safety.	324701 01-0002F SHOPP/08-09	2008-09 302-0042 SHA	\$1,061,000
Del Norte 01N-DN-101 14.8/15.6		\$11,473,000	302-0890 FTF 20.20.201.150	\$8,189,000
<b>DEFERRED</b>				
2 \$6,500,000	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place light weight fill for slope stabilization, repair metal beam guardrail and concrete median barrier, install underdrains, repair pavement and place erosion control at 2 locations damaged by heavy rain.	474001 01-4456 SHOPP/08-09	2008-09 302-0042 SHA	\$746,000
Mendocino 01N-Men-101 36.0/37.0		\$8,315,000	302-0890 FTF 20.20.201.131	\$5,754,000
<b>DEFERRED</b>				
3 \$3,100,000	Near Weed, south to north of Shasta River bridges. <u>Outcome/Outputs:</u> Replace bridge deck, seismic retrofit, strengthen girders and spot paint 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the bridge inspection report recommendations.	2C7101 02-3229 SHOPP/08-09	2008-09 302-0042 SHA	\$262,000
Siskiyou 02N-Sis-5 R22.3/22.9		\$5,898,000	302-0890 FTF 20.20.201.110	\$2,838,000
<b>DEFERRED</b>				
4 \$2,950,000	Near Placerville, at Weber Creek Bridge #25-0005R/L. <u>Outcome/Outputs:</u> Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report.  (Related item under 2.5g.(3a), Project #1.)	2E1701 03-3264 SHOPP/08-09	2008-09 302-0042 SHA	\$2,950,000
El Dorado 03N-ED-50 15.4		\$2,950,000	20.20.201.113	
<b>DEFERRED</b>				
5 \$2,000,000	In and near the city of San Diego and in Lemon Grove, from 22 <sup>nd</sup> Street to Avocado Boulevard. <u>Outcome/Outputs:</u> Construct 7 maintenance vehicle pullouts, pave gore areas and add 10 access gates to reduce maintenance personnel exposure to high speed vehicular traffic.	261711 11-0735 SHOPP/08-09	2008-09 302-0042 SHA	\$2,000,000
San Diego 11S-SD-04 1.5/R13.4		\$2,000,000	20.20.201.230	
<b>DEFERRED</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-08-27</b>				
6 \$573,000 San Diego 11S-SD-L5703	In Boulevard, near the Campo Indian Reservation, at the Boulevard Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, install soil vapor extraction and air sparging (SVE/ASS) system for remediation of soil and groundwater contamination.	281501 11-0720 SHOPP/08-09 \$573,000	2008-09 302-0042 SHA 20.20.201.330	\$573,000
<b>DEFERRED</b>				
7 \$500,000 San Diego 11S-SD-L5702	In El Cajon, at the Bostonia Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, remediate hydrocarbon contamination to prevent the potential for the migration of contaminants.	281601 11-0721 SHOPP/08-09 \$500,000	2008-09 302-0042 SHA 20.20.201.330	\$500,000
<b>DEFERRED</b>				
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-27</b>				
8 \$3,300,000 Shasta 02N-Sha-5 R4.2/R8.5	Near Anderson, from Deschutes Road to south of Knighton Road, also Bechelli Lane to Hilltop Drive. <u>Outcome/Outputs:</u> Install 8.4 centerlane miles of multi-cable median barrier to reduce cross median accidents; and place weed control under the barrier to minimize maintenance costs, reduce maintenance worker exposure to traffic, and the need for herbicides.	4C9901 02-3345 SHOPP/08-09 \$4,642,000	2008-09 302-0890 FTF 20.20.201.010	\$3,300,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
9 \$3,130,000 Sacramento 03N-Sac-50 L0.6/R3.0	In the city of Sacramento, at various locations from Southside Park Viaduct to the Brighton Overhead. <u>Outcome/Outputs:</u> Rehabilitate 7 bridges by sealing decks with methacrylate to retard further deterioration of the bridge deck and repairing/replacing joint seals to maintain structural integrity and provide smoother ride.	2M9001 03-6213 SHOPP/08-09 \$3,130,000	2008-09 302-0042 SHA 20.20.201.119	\$3,130,000
<b>DEFERRED</b>				
10 \$252,000 Napa 04N-Nap-128 7.3	Near Lake Hennessy, west of Silverado Trail. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, and re-establish drainage system at 1 location damaged by heavy rainfall.	3S6111 04-0383K SHOPP/08-09 \$279,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$223,000
<b>DEFERRED</b>				
11 \$1,617,000 Santa Barbara 05S-SB-104 24.0/R50.0	North of the city of Santa Barbara, from Glon Annie Road to north of Route 1. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, guardrail end treatments, and crash cushions in order to reduce collision severity at 47 locations.	0L4601 05-0146 SHOPP/08-09 \$2,210,000	2008-09 302-0890 FTF 20.20.201.015	\$1,617,000
<b>DEFERRED</b>				
12 \$189,000 Kern 06S-Ker-178 1.6	In Bakersfield, at L Street. <u>Outcome/Outputs:</u> Construct traffic signals and upgrade sidewalk curb ramps to improve intersection traffic safety.  (Funds from other sources: \$180,000.)	0F0101 06-6212 SHOPP/08-09 \$538,000	2008-09 302-0042 SHA 20.20.201.010	\$189,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-27</b>				
13 \$981,000 San Bernardino 08S-SBd-138 23.0/23.2	Near Hesperia, between Summit Valley Road and Route 173. <u>Outcome/Outputs:</u> Realign vertical curves, add shoulders, and install culverts to decrease collisions by increasing the sight distance and prevent flooding.	0F7801 08-0237Q SHOPP/08-09 \$1,200,000	2008-09 302-0042 SHA 20.20.201.010	\$981,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
14 \$1,800,000 San Diego 44S-SD-5 R16.2/R19.7	In the city of San Diego, from south of Sixth Avenue to south of Route 8. <u>Outcome/Outputs:</u> Rehabilitate 17 bridge decks to prevent the bridge from deteriorating.	291104 11-0902 SHOPP/08-09 \$3,300,000	2008-09 302-0042 SHA 20.20.201.119	\$1,800,000
<b>DEFERRED</b>				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-08-28</b>				
1 \$1,240,000 Department of Transportation SANBAG San Bernardino 08S-SBd-18 31.4/31.8	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway.  Final Project Development Support Estimate: \$654,000 Programmed Amount: \$486,000 Adjustment: \$168,000 (Debit)  Final Right-of-Way Share Adjustment: N/A  (Construction savings of \$173,000 to be credited to Interregional shares.)  <u>Outcome/Output:</u> Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres.	0A7911 08-0180F HP-TE / 08-09 \$0 \$0 \$366,000 <b>\$1,240,000</b>	2008-09 801-3008 TIF 301-0890 ETF 20.20.025.700	\$142,000 \$1,098,000
<b>DEFERRED</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project-Description Project-Support-Expenditures	EA PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
				<b>Resolution FP-08-29</b>
4 \$320,000 City of Benicia MTC Solano 04N-Sol-780 4.96/4.96	In Benicia on Route 780, between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing.  (Allocation funded from TE Reserve PPNO 5152A.)  (Contribution from local sources: \$3,189,000, including \$449,000 from the Prop 1B Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Program.)  <u>Outcome/Output:</u> The project will construct a 1,040 foot long Class I pedestrian and bicycle pathway, including a 188 foot long and 16 foot wide overcrossing over Route 780.	3A430 04-0156I RIP TE / 08-09 \$0 \$0 \$0 \$320,000	2008-09 301-0890 FTF 20-20-075.600	\$320,000
<b>DEFERRED</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project-Description	EA PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-08-30</b>
4 \$40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas.  <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0	2008-09 601-3008 TFE 101-0890 FTF 20-30-600.731	\$4,588 \$35,412
<b>DEFERRED</b>				
2 \$1,513,000 Riverside County Transportation Commission RCTC 08-Riverside	Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail.  (Allocation funded from TE Reserve PPNO 1112.)  (Contributions from local sources: \$337,000.)  <u>Outcome/Output:</u> Beautify and enhance approximately 1,300 feet of median and right of way of a gateway area to the city.	0G0214 08-1112I RIP TE / 08-09 \$0 \$0 \$0 1,513,000	2008-09 101-0890 FTF 20-30-600.731	\$1,513,000
<b>DEFERRED</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-08-30</b>				
3 \$216,000 Council of Fresno County Governments COFGG 06-Fresno	Planning, Programming and Monitoring  <b>DEFERRED</b>	928210 06-6L04 RIP / 08-09 \$0 \$0 \$0 \$216,000	2008-09 601-3008 TIF 20-30.600.670	\$216,000

Project # Allocation Amount Recipient RTPA/CTC District/County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>				
<b>Resolution FP-08-___</b>				
4 \$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter.  (Allocation funded from FY 2009-10 TE Reserve PPNO 0302.)  (Contributions from local sources: \$24,000.)  <u>Outcome/Output:</u> Install approximately 400 feet of sidewalk, curb, and gutter, and also install a bus shelter. Enhance the city's historical and transportation infrastructure.  <b>DEFERRED AT LEAST UNTIL THE YEAR OF PROGRAMMING.</b>	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 <b>\$186,000</b>	2008-09 101-0890 FTF 20-30.600.731	\$186,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(5) Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-08-___</b>				
4 \$1,653,000 Butte County Association of Governments BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.  (Future Prop 1B funding: \$23,520,000 Route 99. Construction to start in FY 2009-10.)  <u>Outcome/Output:</u> Acquire six parcels and clear utilities.  <b>WITHDRAWN PRIOR TO CTC MEETING</b>	3A042 03-2410B RIP / 08-09 \$0 \$0 \$1,653,000 \$0	2008-09 801-3008 TIF 20-20.075.600	\$1,653,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-08-08</b>
1 \$60,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.8	Near Alpine, from west of Puetz Valley Undercrossing to east of Viejas Creek Bridge. Widen and seismic retrofit bridges.  Supplemental funds are needed to closeout the contract.	174321 11-0189W 2007-08 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP	\$221,000     \$2,402,000	\$6,000     \$54,000	\$227,000     \$2,456,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-08-09</b>
1 \$5,000,000 Department of Transportation Merced 10N-Mer-5 0.0/32.5	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. Repair distressed pavement.  Supplemental funds are needed to complete construction.	0N1501 10-0071 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.121 SHOPP	\$2,327,300     \$25,295,700	\$422,000     \$4,578,000	\$2,749,300     \$29,873,700

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$3,500,000 Sacramento 03U-Sac-LAB L5501	In the city of Sacramento at the Department's Transportation Laboratory at 5900 Folsom Boulevard. During construction of this contract to conduct major renovations and seismic retrofit to the main building, unsafe mold contaminants were detected in the attic area above the laboratory portion of the building. The building was evacuated. This allocation is needed to develop and execute a mold mitigation plan.  Initial Allocation 12/13/07: \$10,700,000 Supplemental (Award) 03/25/08: \$340,000 Supplemental G-11 Allocation 11/26/2008: \$3,500,000 Revised Allocation: \$14,540,000	2C8431 03-1649 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.354	\$3,500,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
2 \$530,000 Marin 04U-Mrn-1 17.5	Near Bolinas, at 0.2 miles north of Olema-Bolinas road. Rain storms in late October and early November 2008, washed out this location already damaged previously by the 2005/2006 winter storms. This project is to install rock slope protection (RSP) and replace a damaged culvert.  Initial G-11 Allocation 11/17/08: \$530,000 (Additional \$30,000 was allocated for right of way purposes.)	3S5631 04-0713J SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.131	\$530,000
3 \$250,000 Santa Clara 04U-SCI-17 5.5	In Los Gatos, at 0.7 mile south of Santa Cruz Avenue. On October 31, 2008, during morning commute hours, an errant vehicle struck and damaged approximately 250 feet of the median concrete barrier. This project is to remove a temporary metal beam guardrail and reconstruct the median concrete barrier.  Initial G-11 Allocation 11/17/08: \$250,000	4S4601 04-0397J SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$250,000
4 \$1,400,000 Santa Barbara 05U-SB-192 4.84/6.25	In and near the city of Santa Barbara from El Cielito Road to Coyote Road. The Tea Fire started on November 13, 2008, and burned approximately 1,940 acres on steep terrain. This project is to repair two damaged timber retaining walls, install erosion control and slope stabilization measures, and construct protective systems at drainage inlets prone to overflow as a result of increased runoff.  Initial G-11 Allocation 11/26/08: \$1,400,000 (Additional \$100,000 was allocated for right of way purposes.)	0R9601 05-2245 SHOPP Emergency	2008-09 302-0890 FTF 20.20.201.130	\$1,400,000
5 \$4,250,000 Los Angeles 07U-LA-5, 210 43.0/44.5, 0.0/3.5	In and near Sylmar and Santa Clarita, at the junction of Routes 5, 14, and 210. On November 14, 2008, the Sayre Fire broke out in this area and burned guardrails, guardrail and sign posts, roadway vegetation, irrigation system and freeway fencing. This project is to repair damaged roadway facilities and to place erosion control measures and debris racks to protect highway drainage system.  Initial G-11 Allocation 12/03/08: \$4,250,000 (Additional \$15,000 was allocated for right of way purposes.)	2X3001 07-4224 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$4,250,000
6 \$285,000 Ventura 07U-Ven-118 9.0	Near Camarillo, approximately 1 mile west of Bradley Road. During the summer, a dip (approximately 8 inches deep) developed in the travel way. The rate of settling accelerated recently despite efforts to overlay the dip and repair a leaking waterline. This project is to remove the collapsing section of roadway, replace a leaking waterline, backfill the roadway with reinforcing fabric and repave.  Initial G-11 Allocation 11/18/08: \$285,000	2X2901 07-4215 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$285,000
7 \$750,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.2/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Wooden freeway guardrail and sign posts were burned. This project is to repair guardrail and signs, repair damaged traffic control devices, delineators, reflective markers and access control fence.  Initial G-11 Allocation 11/24/08: \$750,000	0K6001 12-4648 SHOPP Emergency	2008-09 302-0890 FTF 20.20.201.130	\$750,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
8 \$600,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.1/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Freeway side slopes and embankments were burned removing all vegetation and ground-cover and thus creating erosion and landslide potential. This project is to clear ground debris and place erosion control measures.  Initial G-11 Allocation 11/24/08:	0K6101 <del>12-4649</del> 12-4224 SHOPP Emergency	2008-09 302-0890 FTF 20.20.201.130	\$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)</b>				
1 \$2,690,000 Trinity 02N-Tri-299 2.2/2.6	Near Salyer, from 0.6 to 1 mile west of Trinity River Bridge. <u>Outcome/Outputs:</u> Realign curve to bring roadway profile and super-elevation to current design standards and widen shoulder to increase recovery zone to reduce crossover and runoff accidents.  Centerline miles: 0.4 mile Allocation date: 11/24/08	4C3601 02-3322 SHOPP/08-09  \$3,255,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	\$269,000  \$2,421,000
2 \$2,195,000 Santa Cruz 05N-SCR-17 7.0/7.3	Near Scotts Valley, near West Vine Hill Road. <u>Outcome/Outputs:</u> Correct pavement super-elevation to improve drainage and reduce wet weather collisions.  Centerline miles: 0.3 Allocation date: 11/21/08	0P8101 05-8100 SHOPP/08-09  \$2,162,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	\$219,500  \$1,975,500
3 \$1,242,000 Kern 06S-Ker-184 8.4/8.8	Near Bakersfield, at Mills/Breckenridge Road. <u>Outcome/Outputs:</u> Construct traffic signals, widen intersection, and add left turn lanes to improve safety and operation at one intersection.  Centerline miles: 0.4 Allocation date: 12/08/08 (Funds from other sources: \$108,000)	426301 06-6218 SHOPP/08-09  \$1,456,000	2008-09 302-0890 FTF 20.20.201.010	\$1,242,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	2	Las	147	.7	Replace 2 existing corrugated metal pipes and rehabilitate roadway shoulders to meet design standards.	2C3201	201.151	\$619,000	\$552,000
2	2	Tri	3	30.9/32.0	Rehabilitate roadway, adjust sanitary sewer manholes and water boxes, place new asphalt concrete dike and backing, and replace signs and striping.	0E1201	201.121	\$760,000	\$760,000
3	3	Gle	162	65.5	Rehabilitate bridge deck with polyester concrete overlay and methacrylate seal.	2E7501	201.110	\$330,000	\$200,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
4	4	Ala	980	1.3/R1.8	Remove existing vegetation and top soil and replace with concrete.	1A2401	201.120	\$700,000	\$472,000
5	7	LA	72	5.8/6.8	Upgrade existing traffic signal and lighting equipment at 3 intersections.	4H3301	201.310	\$950,000	\$520,000
6	7	LA	210	19.8/23.3	Replace broken slabs with rapid strength concrete pavements.	4S9001	201.120	\$800,000	\$955,000
7	7	LA	710	21.9	Slope pave with four inches of concrete and provide landscaping.	4S9901	201.150	\$500,000	\$346,000
8	8	SBd	18	58.4/59.3	Install metal beam guard railing and end treatments.	0J6701	201.015	\$441,000	\$359,000
9	11	Imp	8	R38.7/R39.3	Rehabilitate ramp. (Financial contribution only to the City of El Centro.)	285601	201.120	\$300,000	\$300,000
10	12	Ora	57	17.3	Repair collapsed slope embankments and curb ramps.	0J0001	201.150	\$867,000	\$592,000
11	12	Ora	405	10.7/12.1	Repair channel embankment and construct ditch.	0J2601	201.150	\$355,000	\$360,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda Vote List.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST-ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type																			
<b>2.5g.(1a) Proposition 1B— State Administered CMIA Project on the State Highway System</b>																							
				<b>Resolution CMIA-A-0809-009</b>																			
4 \$28,138,000	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway.	315921 06-0032G CMIA / 08-09	2008-09 304-6055 CMIA 20.20.721.000	\$28,138,000 <b>\$24,000,000</b> (Partial)																			
Department of Transportation TAMC Monterey 05N-Mon-1 99.9/R101.5	Final Project Development (RIP) Support Estimate: \$ 4,673,000 Programmed Amount: \$ 4,368,000 Difference: \$ 315,000 (< 20%)	\$0 \$4,428,000 \$32,633,000																					
	Final Project Development (IIP) Support Estimate: \$ 1,619,000 Programmed Amount: \$ 1,510,000 Difference: \$ 109,000 (< 20%)																						
	Final Right of Way (RIP) Right of Way Estimate: \$ 5,800,000 Programmed Amount: \$ 5,437,000 Difference: \$ 363,000 (< 20%)																						
	A landscape mitigation project (PPNO 0032Y) is to be programmed as follows:																						
	<table border="1"> <thead> <tr> <th>Component</th> <th>Fund</th> <th>Amount</th> <th>Fiscal Year</th> </tr> </thead> <tbody> <tr> <td>PS&amp;E</td> <td>RIP</td> <td>\$150,000</td> <td>08-09</td> </tr> <tr> <td>R/W Support</td> <td>RIP</td> <td>\$10,000</td> <td>09-10</td> </tr> <tr> <td>Const Eng</td> <td>CMIA</td> <td>\$290,000</td> <td>10-11</td> </tr> <tr> <td>CONST</td> <td>CMIA</td> <td>\$750,000</td> <td>10-11</td> </tr> </tbody> </table>	Component	Fund	Amount	Fiscal Year	PS&E	RIP	\$150,000	08-09	R/W Support	RIP	\$10,000	09-10	Const Eng	CMIA	\$290,000	10-11	CONST	CMIA	\$750,000	10-11		
Component	Fund	Amount	Fiscal Year																				
PS&E	RIP	\$150,000	08-09																				
R/W Support	RIP	\$10,000	09-10																				
Const Eng	CMIA	\$290,000	10-11																				
CONST	CMIA	\$750,000	10-11																				
	(Final Project Development (RIP) Support Estimate and Programmed Amount above do not include the \$150,000 PS&E to be programmed to the landscape mitigation project.)																						
	(CMIA allocation amount reflects \$24,000,000 CONST and \$4,438,000 CONST-ENG. After the split for landscape mitigation, the remaining \$7,883,000 CONST to be held in reserve for unforeseen cost increases during construction.)																						
	(Future Consideration of Funding – Resolution E-08-14, October 2008.)																						
	Outcome/Output: Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.																						
	<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>																						
	<b>DEFERRED</b>																						



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund-Type Program Code	Amount by Fund-Type
<b>2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System</b>			<b>Resolution CMIA-PA-0809-009</b>	
			<b>Resolution STIP1B-A-0809-011</b>	
			<b>Resolution CMIA-A-0809-010</b>	
4 \$189,657,000	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) – Construct 2-lane fourth bore north of existing bores.	204911 04-0057A CMIA / 08-09	2008-09 304-6055 CMIA	\$163,957,000 <b>\$146,357,000</b> (Partial)
Department of Transportation MTC Contra Costa 04N-CC-24 ALA-5.3/CC-1.3	Final Project Development (HP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0	\$0 \$0 \$17,600,000 \$157,400,000	20.20.721.000	
	Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0	ALA-RIP/08-09 \$0 \$0 \$0	2007-08 304-6058 TFA	\$2,000,000
	Final Right of Way (HP) Right of Way Estimate: \$ 1,035,000 Programmed Amount: \$ 1,065,000 Difference: \$ 30,000 (<20%)	\$2,000,000 CC-RIP/08-09 \$0 \$0 \$0	20.20.075.600 2007-08 304-6058 TFA	\$23,700,000
	(Because of the complexity and size of the project, the Department is requesting 7 months to award the contract, to August 2009, consistent with the approved baseline agreement.)	\$23,700,000 HP / 08-09 \$0 \$0	20.20.075.600	
	(Segment 1 is described in detail in <b>project amendment [Resolution CMIA-PA-0809-009]</b> . When combined with Segment 2 (PPNO 0057G), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)	\$2,700,000 \$0		
	(Future Consideration of Funding – Resolution E-07-25, December 2007.)			
	(CMIA allocation amount reflects \$146,357,000 CONST and \$17,600,000 CON ENG. The remaining \$11,043,000 CMIA [55%] and \$9,057,000 Measure J [45%] funds to be held in reserve for unforeseen cost increases during construction. Upon contract award, the reserve will be adjusted in the same proportion to ensure that it is commensurate with the contract allotment.)			
	Contribution from local sources: a) \$1,000,000 Federal Demo funds. b) \$32,100,000 Regional Measure 2 funds. c) \$87,943,000 (Partial) Measure J funds.			
	Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.			
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
<b>DEFERRED</b>				



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Fund Type
			Project Funding	PA&ED		Amount by
				CONST ENG	Program-Code	Fund Type
				CONST		Fund Type
<b>2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System</b>					<b>Resolution CMIA-PA-0809-009</b>	
					<b>Resolution STIP1B-A-0809-011</b>	
					<b>Resolution CMIA-A-0809-010</b>	
2	\$4,300,000	Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector.  Final Project Development Adjustment: N/A  Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 5,000 Adjustment: \$ 0  (Segment 2 is described in detail in the <b>project amendment [Resolution CMIA-PA-0809-009]</b> . When combined with Segment 1 (PPNO 0057A), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)  (Future Consideration of Funding – Resolution E-07-25, December 2007.)  Outcome/Output: When combined with other segments (PPNO 0057A and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.  <b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>	294921 04-0057G RIP / 08-09 \$0 \$0 \$400,000 \$4,300,000	2007-08 304-6058 TFA 20.20.075.600	\$4,300,000
<b>DEFERRED</b>						
3	\$500,000	Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection.  Final Project Development Adjustment: N/A  Final Right of Way (IIP) Right of Way Estimate: \$ 30,000 Programmed Amount: \$ 30,000 Adjustment: \$ 0  (Segment 3 is described in detail in the <b>project amendment [Resolution CMIA-PA-0809-009]</b> . When combined with Segment 1 (PPNO 0057A), Segment 2 (PPNO 0057G), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)  (Future Consideration of Funding – Resolution E-07-25, December 2007.)  Outcome/Output: When combined with other segments (PPNO 0057A and 0057G), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.  <b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>	294931 04-0057I RIP / 08-09 \$0 \$0 \$100,000 \$500,000	2007-08 304-6058 TFA 20.20.075.600	\$500,000
<b>DEFERRED</b>						



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNQ Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution STIP1B-A-0809-012</b>	
4 \$27,506,000 El Dorado Local Transportation Commission El Dorado LTC El Dorado 03N-ED-50 14.4/15.6	In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$3,347,000.)  (Future Consideration of Funding – Resolution E-08-22, December 2008.)  <u>Outcome/Output:</u> Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes.  (Related item under 2.5b., Project #4.)	4E2804 03-3L19B RIP / 08-09 \$0 \$0 \$0 \$27,506,000	2008-09 304-6058 TFA 20.20-075-600	\$27,506,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
<b>DEFERRED</b>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNQ Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution STIP1B-A-0809-013</b>	
4 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay.  <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least ten years.	456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000	2007-08 104-6058 TFA 20.30-600-621	\$3,000,000
<b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>				
<b>DEFERRED</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTP/MPO Dst-County	Corridor Name / Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution TLS1B-A-0809-005</b>	
4 \$180,000 City of Rancho Cordova SACOG 03-Sae	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles.  Total Construction Cost: \$380,000.  <b>Contingent upon the State's fiscal condition and the ability to fund projects.</b>  DEFERRED	03-0L2001  \$180,000 CONST	2007-08 104-6064 TLSP	\$180,000

