

CALIFORNIA TRANSPORTATION COMMISSION
Proposition 1B
Highway-Railroad Crossing Safety Account (HRCSA) Program

Resolution GS1B-P-0910-01,
Amending Resolution GS1B-P-0809-04

- 1.1 WHEREAS, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by voters as Proposition 1B on November 7, 2006, includes \$250 million for the Highway-Railroad Crossing Safety Account (HRCSA) Program, available to the Department of Transportation (Department) upon appropriation by the Legislature, as allocated by the California Transportation Commission (Commission), to fund priority grade separation and railroad crossing safety improvements; and
- 1.2 WHEREAS, the HRCSA program (the Program) is subject to the provisions of Government Code Section 8879.63, as enacted through implementing legislation in 2007 (SB 88) designating the Commission as the administrative agency responsible for programming HRCSA and the agency authorized to adopt guidelines for the Program; and
- 1.3 WHEREAS, on April 9, 2008, the Commission adopted the Program guidelines under Resolution GS1B-G-0708-01, that identified the Commission's policy and expectations for the Program, including program development timelines, requirements for project nomination, and criteria for project evaluation and scoring; and
- 1.4 WHEREAS, the Program includes \$150 million under Government Code Section 8879.23(j)(1), described in the Commission's guidelines as Part 1, for projects on the priority list established by the Public Utilities Commission (PUC) pursuant to the process established in Chapter 10 (commencing with Section 2450) of Division 3 of the Streets and Highways Code; and
- 1.5 WHEREAS, the Program includes \$100 million under Government Code Section 8879.23(j)(2), described in the Commission's guidelines as Part 2, for high-priority railroad crossing improvements that are not part of the PUC priority list process; and
- 1.6 WHEREAS, on August 28, 2008, the Commission adopted the initial list of HRCSA projects under Resolution GS1B-P-0809-01, to program \$244,817,000 for 23 projects; and
- 1.7 WHEREAS, the Program guidelines provide for amendments to the program of projects, and the implementing agency may request and the Commission may approve an amendment of the Program at any time; and

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- 1.8 WHEREAS, on January 14, 2009, the Commission approved an amendment to the Program (Resolution GS1B-P-0809-02) revising the application for the Port of Stockton project to reduce its approved HRCSA amount from \$10,448,000 to \$4,400,000, and amending the Program to \$238,769,000 for 23 projects; and
- 1.9 WHEREAS, on March 12, 2009, the Commission amended the Trade Corridor Improvement Fund (TCIF) (Resolution TCIF-P-0809-10) to program \$18.975 million TCIF funds and add the City of Richmond's Marina Bay Parkway Grade Separation project; and
- 1.10 WHEREAS on June 11, 2009, the Commission approved an amendment to the Program (Resolution GS1B-P-0809-04) deleting the City of Richmond Marina Bay project, creating two separate sub-projects for the City of Sacramento 6th Street Overcrossing & 7th Street Undercrossing project, adjusting the construction start date for the Kern County 7th Standard Road/Santa Fe Way project, and approving the baseline agreement for the San Bruno Grade Separation project in San Mateo County; and
- 1.11 WHEREAS Department and Commission staff determined that the City of Sacramento 7th Street Undercrossing project should be deleted from the Program, reducing the Program to \$232,625,000 for 22 projects; and
- 1.12 WHEREAS Department and Commission staff reviewed the request by the City of Sacramento and determined that the funding for the 6th Street Overcrossing project should be reduced by \$3,152,000, from \$16,824,000 to \$13,672,000, thereby reducing the overall Program to \$229,473,000 for 22 projects; and
- 1.13 WHEREAS Department and Commission staff reviewed the request by the City of Sacramento to revise the construction start date for the 6th Street Overcrossing project from November 2009 to February 2010, and deliver the project with a bridgework phase and a roadwork phase, with a construction start date of June 2010 for the roadwork.
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission does hereby amend the HRCSA Program of Projects to delete the City of Sacramento 7th Street Undercrossing project; and
- 2.2 BE IT FURTHER RESOLVED that the City of Sacramento 6th Street Overcrossing project is hereby split into two components, the amount programmed for the project is reduced by \$3,152,000, and the schedule is updated to reflect a construction start date of February 2010 for the bridgework phase and June 2010 for the roadwork phase; and
- 2.3 BE IT FURTHER RESOLVED with the above changes, the HRCSA Program is hereby reduced to \$229,473,000 for 22 projects, leaving **a total of** ~~\$4,296,000~~ **\$15,527,000** un-programmed and available for future programming; and
- 2.4 BE IT FURTHER RESOLVED, that the Commission here by amends the HRCSA Program of Projects in accordance with the attached list.

Attachment

Amended Program of Projects
Highway-Railroad Crossing Safety Account (HRCSA) Program
(Dollars in Thousands)

ID	Cnty	County	Nominated By	Project Title	PUC Rank	Baseline Enviro Clear	Baseline Const Start	Baseline Total Project Cost	HRCSA Amount Approved
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Recommended Program for Part 1 - Construction Start by December 2010 and PUC Ranked

8	KER	Kern	County of Kern	BNSF Grade Separation at 7th Standard Rd/Santa Fe Wa	89	May-06	Sep-09	\$ 28,853	\$ 9,926
44	SM	San Mateo	PCJPB	San Mateo Bridges Grade Separation	58	Aug-09	Dec-09	\$ 46,521	\$ 5,000
12	LA	Los Angeles	City of Los Angeles	North Spring Street Grade Separation Reconstruction	43	Dec-05	Jun-10	\$ 48,764	\$ 5,001
11	LA	Los Angeles	City of Los Angeles	Riverside Drive Grade Separation Replacement	66	Dec-05	Jun-10	\$ 57,965	\$ 5,000
14	LA	Los Angeles	ACE	Nogales Street Grade Separation	10	Jan-09	Mar-10	\$ 84,049	\$ 25,600
39	SF	San Francisco	PCJPB	Jerrold Avenue & Quint Street Bridges Grade Separation	81	Sep-09	Jul-10	\$ 41,619	\$ 10,000
18	MER	Merced	City of Merced	G Street Undercrossing	74	Jun-08	Mar-10	\$ 18,000	\$ 9,000
1	ALA	Alameda	City of Fremont	Warren Avenue Grade Separation	97	Jul-02	Apr-10	\$ 51,564	\$ 9,600
9	KER	Kern	County of Kern	Hageman Road/BNSF Railroad Grade Separation	69	Aug-08	Jun-10	\$ 35,300	\$ 17,650
47	TUL	Tulare	City of Tulare	Bardsley Avenue Grade Separation	83	Dec-08	Jun-10	\$ 14,486	\$ 7,156
43	SJ	San Joaquin	City of Stockton	Lower Sacramento Road at UPRR Grade Separation	63	Jul-07	Jul-10	\$ 34,000	\$ 10,000
45	SM	San Mateo	PCJPB	San Bruno Grade Separation	8	Jan-09	Jul-10	\$ 165,000	\$ 30,000
								\$ 626,121	\$ 143,933

Recommended Program for Part 2 - Construction Start by December 2010 with 50% or more Non-State Funding

33	SD	San Diego	City of San Diego	Park Boulevard at Harbor Drive/Pedestrian Bridge		Jun-06	Jun-08	\$ 27,000	\$ 6,000
13	LA	Los Angeles	SCRRA	Broadway-Brazil Street Grade Crossing Improvements		May-06	Nov-09	\$ 6,500	\$ 3,000
29	SAC	Sacramento	City of Sacramento	6th Street Overcrossing - Bridge Work		Dec-07	Feb-10	\$ 11,974	\$ 5,987
				6th Street Overcrossing - Road Work		Dec-07	Jun-10	\$ 15,370	\$ 7,685
2	ALA	Alameda	City of Fremont	Kato Road Grade Separation	118	Apr-09	Apr-10	\$ 40,239	\$ 10,000
48	TUL	Tulare	City of Tulare	Cartmill Avenue Grade Separation	109	Dec-08	Jun-10	\$ 22,760	\$ 11,293
46	TUL	Tulare	County of Tulare	Betty Drive Grade Separation		May-09	Jun-10	\$ 28,075	\$ 12,175
40	SJ	San Joaquin	Port of Stockton	Port of Stockton Expressway	116	Nov-09	Jun-10	\$ 11,500	\$ 4,400
41	SJ	San Joaquin	City of Stockton	Eight Mile Road/UPRR (East) Grade Separation	100	Jul-07	Jul-10	\$ 31,000	\$ 8,500
42	SJ	San Joaquin	City of Stockton	Eight Mile Road/UPRR (West) Grade Separation	106	Jul-07	Jul-10	\$ 25,000	\$ 8,500
20	ORA	Orange	City of Irvine	Sand Canyon Grade Separation	35	Sep-03	Aug-10	\$ 54,604	\$ 8,000
								\$ 274,022	\$ 85,540
								\$ 900,143	\$ 229,473
								Admin Fees	\$ 5,000
								Total Program	\$ 234,473