

REVISED (After Meeting) **ESTIMATED TIMED AGENDA**

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

SEPTEMBER 15, 2011

Petaluma, California

Thursday, September 15, 2011

8:30 a.m.

**Commission Meeting
Sheraton Sonoma County
Great Blue Heron Ballroom
745 Baywood Drive
Petaluma, CA**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – October 26-27, 2011 in Sacramento



Tab # / Time	Item Description	Ref. #	Presenter	Status*
--------------	------------------	--------	-----------	---------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

8:30 am	GENERAL BUSINESS			
1	Roll Call	1.1	Dario Frommer	I C
	Highway Right of Way Matters			
2 8 Ayes Withdrawn	Resolution of Necessity— Appearance --E.H. Summit Inc., a California Corporation 07-LA-405-PM 33-2 -Resolution C-20620	2.4a.	Stephen Maller Brent Green	A D
	GENERAL BUSINESS			
3	Approval of Minutes for August 10, 2011	1.2	Dario Frommer	A C
4	Executive Director's Report	1.3	Bimla Rhinehart	A C
5	Commission Reports	1.4	Dario Frommer	A C
6	Commissioners' Meetings for Compensation	1.5	Dario Frommer	A C
	BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT			
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Traci Stevens	I B
	CALTRANS REPORT			
8	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I D
	LOCAL REPORTS			
9	Report by Regional Agencies Moderator	1.8	Jose Nuncio	I R
10	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I R
11	Report by Self-Help Counties Coalition Chair	1.10	Anne Mayer	I R
	FHWA REPORT			
12	Report by Federal Highway Administration Division Administrator	1.11	Vincent Mammano	I R
	POLICY MATTERS			
13	State and Federal Legislative Matters (Pink Handout)	4.1	Annette Gilbertson	A C
14	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I D
15	Update on Projects Delivered But Not Yet Allocated	4.7	Laurel Janssen Rachel Falsetti	A D
16	Programming of 2011-12 State-Local Partnership Formula Program Resolution SLP1B-P-1112-03	4.3	Laurel Janssen	A C
17	2011-12 State-Local Partnership Competitive Program	4.4	Laurel Janssen	I C
18 9:30 am TIMED ITEM	Hearing - FFY 2010-11 Federal Transit Administration Section 5310 Elderly & Disabled Transit Program	4.11	Juan Guzman	I C
19	Adoption of the FFY 2010-11 Federal Transit Administration Section 5310 Elderly & Disabled Transit Program Resolution G-11-09 (Pink Handout)	4.16	Juan Guzman	A C



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<u>INFORMATION CALENDAR</u>					
20 IC	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f. (1)): \$8,430,000 for 10 projects. -- SHOPP Safety G-03-10 Allocations (2.5f. (3)): \$7,579,000 for three projects. -- Minor G-05-05 Allocations (2.5f. (4)): \$986,000 for two District minor projects.	2.5f.		I	D
21 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
22 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D
23 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b		I	D
24 IC	Update on Implementation of the Recovery Act of 2009	3.3		I	D
25 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
26 IC	Final Close-out Report on FY 2010-11 SHOPP Minor Lump Sum Allocation	3.5		I	D
27 IC	Quarterly Report – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2009 Unobligated CMAQ and RSTP Funds	3.9		I	D
28 IC	Quarterly Report – Local Assistance Lump Sum Allocation for Federal Fiscal Year 2011	3.10		I	D
29 IC	Quarterly Report – Excess Land Sales Report	3.11		I	D
30 IC	2011 Second Quarter Non-Toll Bridge Seismic Retrofit Report	3.12		I	D
31 IC	FY 2010-11 Fourth Quarter Finance Report	3.13		I	D
<u>CONSENT CALENDAR</u>					
32 CC	The City of Redding (City) and the Shasta County Regional Transportation Planning Agency propose to amend the 2010 STIP to program the Diestelhorst Bridge Rehabilitation Project (PPNO 2505) as a new project using Regional Improvement Program Transportation Enhancement funding. STIP Amendment 10S-060	2.1a(2)		A	D
33 CC	The City of Ventura proposes to amend TCRP Project 47 -Route 101 California Street off-ramp in Ventura County, to revise the funding plan and project schedule, and to re-allocate \$120,000 in previously allocated TCRP funds. Resolution TAA-11-03, Amending Resolution TAA-06-58 Resolution TFP-11-03, Amending Resolution TFP-06-23	2.1a.(3)/ 2.6e.(1)		A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
34 CC	Approval of Four Projects for Future Consideration of Funding: 01-DN-101, PM 4.04/4.42 Klamath River Bridge Hinge Replacement Project (ND) (PPNO 1039) (SHOPP) Resolution E-11-61 10-SJ-12, PM 0.01 Mokelumne River Bridge Rehabilitation Project (MND) (PPNO 7353) (SHOPP) Resolution E-11-63 10-SJ-12, PM R4.4/R0.8 Little Potato Slough Bearing Pad Replacement Project (MND) (PPNO 7364) (SHOPP) Resolution E-11-64 11-SD-5, PM R28.6/R30.5 (EA 022330), PM 29.3/30.5 (EA 065000, PPNO 0129P, SHOPP) Interstate 5/Genesee Avenue Interchange Reconstruction Project (MND) Resolution E-11-66	2.2c.(1)		A	D
35 CC	Three Relinquishment Resolutions – -- 04-Nap-29-PM 12.9/13.1 Right of Way along Route 29, at Redwood Road/Trancas Street, in the city of Napa. Resolution R-3809 -- 05-SLO-41-PM 41.2/43.8, Right of Way on Route 41 (along West Centre Street), through the Community of Shandon, in the county of San Luis Obispo. Resolution R-3810 -- 10-SJ-99-PM 22.5/23.2 Right of Way along Route 99, from 0.4 mile south to 0.3 mile north of East Hammer Lane, in the county of San Joaquin. Resolution R-3811 <i>(Related Item under Tab 50.)</i>	2.3c.		A	D
36 CC	One Vacation Resolution --10-SJ-26-PM 15.6 Right of way along Route 26 in the county of San Joaquin, at 0.4 mile north of North Escalon Bellota Road Resolution A883	2.3d.		A	D
37 CC Withdrawn	27-26 Resolutions of Necessity --Resolutions C-20621, and Resolution C-20623 through C-20646 and Amended Resolution C-20414 ➤--Resolution C-20622 (Abel Bermudez, et al.; 05-Mon-101-PM 100.9-- Parcel 11331-1--EA 315809.) Withdrawn prior to CTC Meeting.	2.4b.		A	D
38 CC	Director's Deeds --Items 1 through 13 Excess Lands – Return to State: \$ 1,660,152 Return to Others: \$0	2.4d.		A	D
39 CC	Financial Allocation: \$600,000 for one District Minor project. Resolution FP-11-13	2.5a.		A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
40 CC	Financial Allocation Amendment: Reduce original CMIA construction capital allocation of \$60,000,000 for the I-80 Across the Top Bus/Carpool and Auxiliary Lane project (PPNO 6689) in Sacramento County by \$11,463,000, to \$48,537,000, to reflect contract award savings. Resolution CMIA-AA-1112-002, Amending Resolution CMIA-A-1011-001	2.5g.(1b)		A	D
41 CC	Financial Allocation Amendment: Reduce original CMIA capital allocation of \$25,000,000 for the Santa Maria River Bridge Widening project (PPNO A4459) in San Luis Obispo County by \$426,000 to \$24,574,000, to reflect contract award savings. Resolution CMIA-AA-1112-003, Amending Resolution CMIA-A-1011-003 Resolution FP-11-16, Amending Resolution FP-10-17	2.5g.(1c)		A	D
42 CC	Financial Allocation Amendment: Revise the previously de-allocated CMIA savings amount for the Route 101 HOV Lanes - Wilfred project (PPNO 0781E) in Sonoma County by an additional \$1,420,000. Resolution CMIA-AA-1112-004, Amending Resolutions CMIA-A-0809-003 and CMIA-AA-0910-015 Resolution STIP1B-AA-1112-001, Amending Resolutions STIP1B-A-0809-006 and STIP1B-AA-0910-007	2.5g.(1d)		A	D
43 CC	Financial Allocation Amendment: Reduce the original SLPP allocation for construction of the Granada Drive Rehabilitation, Resurfacing, and ADA Compliance project in the city of Madera by \$79,000, to \$137,000, to reflect contract award savings. Resolution SLP1B-AA-1112-01, Amending Resolution SLP1B-A-1011-03	2.5g.(10c)		A	D
44 CC	Financial Allocation Amendment: Reduce the original SLPP allocation for construction of the Road 200 reconstruction and widening phase 2A project in Madera County by \$173,000, to \$371,000, to reflect contract award savings. Resolution SLP1B-AA-1112-02, Amending Resolution SLP1B-A-0910-04	2.5g.(10d)		A	D
45 CC	Financial Allocation: \$117,000 for FY 2011-12 California Aid to Airports Program (CAAP) funds for one project from the 2010 Aeronautics Program. Resolution FDOA-2011-02	2.7		A	D
46 CC	Technical Correction to Resolution BFA-10-01 and STIP1B-AA-1011-007, originally approved June 2011, for one Proposition 116 Rail Program bond project, changing the allocation amount from \$10,722,000 to \$10,772,000 and to correct the resolution number cited in Section 1.1 of the Financial Resolution from BFO-10-01 to BFA-10-01. A technical correction is needed to correct the funding amount and resolution number.	2.9a.		A	D
47 CC	Technical correction to Resolution FP-07-72, originally approved on May 29, 2008, for \$496,000 for two locally administered STIP projects on the State Highway System. A technical correction is needed to revise the period of project completion for Project Number 2 (PPNO 0380Y) in San Luis Obispo County.	2.9b.		A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
48 CC	Technical Resolution to Resolutions FP-10-32 and TCIF-A-1011-03, originally approved on June 22, 2011 for the Gerald Desmond Bridge project in Los Angeles County. A technical correction is needed to correct the TCIF resolution number from TCIF-A-1011-03 to TCIF-A-1011-05 in the book item and attachment.	2.9c.		A	D
49 CC	Approval of the Capital Improvement Plan Element of the California Aviation System Plan.	4.5		A	D
Route Adoptions					
50	05-SLO-41-PM R41.2/R42.2 Transfer of Highway Location from the intersection at West Centre Street to Route 46, near the Community of Shandon, in the county of San Luis Obispo Resolution HRA 11-01 <i>(Related Item under Tab 35.)</i>	2.3a.	Stephen Maller Terry Abbott	A	D
Highway Right of Way Matters					
51	Airspace Lease --Request to Directly Negotiate with Downtown L.A. Motors (Shammus Investment)	2.4c.	Stephen Maller Brent Green	A	D
PROGRAM STATUS					
52	2011 Second Quarter Bay Area Toll Bridge Progress and Financial Update	3.6	Stephen Maller	I	C
53	FY 2010-11 Fourth Quarter Project Delivery Report	3.14	Maura Twomey Karla Sutliff	I	D
54	FY 2010-11 Fourth Quarter Rail Operations Report	3.15	Juan Guzman Bill Bronte	I	D
55	Proposition 1B – Quarterly Reports -- Corridor Mobility Improvement Account (3.8a.) -- Route 99 Corridor (3.8b.) -- Local Bridge Seismic Retrofit Program (3.8c.) -- State-Local Partnership Program (3.8d.) -- Traffic Light Synchronization Program (3.8e.) -- Highway-Railroad Crossing Safety Account (3.8f.) -- Intercity Rail Improvement Program (3.8g.) -- Trade Corridors Improvement Fund (3.8h.)	3.8	Maura Twomey Rachel Falsetti	I	D
POLICY MATTERS					
56	Bureau of State Audits Report "California Department of Transportation: Its Capital Outlay Support Program Should Strengthen Budgeting Practices, Refine Its Performance Measures, and Improve Internal Controls"	4.10	Karla Sutliff	I	D
57	Update on I-5 Carpool Lane and Freeway Widening Project – Orange County Line to I-605	4.8	Michael Miles	I	D
58 Withdrawn	Willits Bypass Permit Status Update	4.9	Charlie Fielder	I	D
59	Update on Presidio Parkway Public Private Partnership Project (Doyle Drive)	4.6	Jose Luis Moscovich Kome Ajise	I	R
60	Presentation on Bay Area Express Lanes Project	4.17	Maura Twomey	I	R
61	Proposition 1A Program Discussion	4.20	Mitchell Weiss Dept. of Finance (invited)	I	C/D/ R



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
62 IC <i>(Added to Information Calendar)</i>	Notice of the 2011 Policy Element of the California Aviation System Plan	4.21	Maura Twomey Gary Cathey	I	D
63 <i>Deferred</i>	2012 STIP State Highway Needs	4.14	Martin Tuttle	I	D
Proposition 1B CMIA Program Amendments					
64	The San Diego Association of Governments (SANDAG) proposes to amend the CMIA Program to add the I-805/HOV Managed Lanes North Project (\$57.5 million CMIA requested) to reprogram CMIA funds replaced by regional American Recovery and Reinvestment Act of 2009 funds on the I-805/Carroll Canyon Road Project, in accordance with AB X3-20. Resolution CMIA-P-1112-003	4.12	Maura Twomey	A	C
65	The Orange County Transportation Authority (OCTA) proposes to amend the CMIA Program to add the I-5/SR 74 Interchange Reconstruction Project (\$15.926 million CMIA requested) to reprogram CMIA funds replaced by regional American Recovery and Reinvestment Act of 2009 funds on the SR 91 Eastbound Project and the I-405 West County HOV Lane Connector Project, in accordance with AB X3-20 Resolution CMIA-P-1112-004	4.13	Maura Twomey	A	C
POLICY MATTERS					
66	Corridor Mobility Improvement Account (CMIA) Project Baseline Agreements 1) I-805/HOV Managed Lanes North Project 2) Route 46 Corridor Improvements (Whitley 2A) Resolution CMIA-P-1112-02B	4.18	Maura Twomey	A	C
67	Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement 1) Avenue 52 Railroad Grade Separation Project Resolution TCIF-P-1112-08B	4.19	Maura Twomey	A	C
Proposition 1B CMIA Project Amendments					
68	The Department and the Placer County Transportation Planning Agency propose to amend the CMIA Baseline Agreement for the Lincoln Bypass project (PPNO 0145M) to add scope extending the four-lane expressway from Nelson Lane to West Wise Road included in Phase 2A (PPNO 4895) as approved in Resolution CMIA-P-1011-07 in June 2011, update plans and delivery schedule. Resolution CMIA-PA-1112-007, Amending Resolution CMIA-PA-0910-008 <i>(Pink Yellow Replacement Item)</i>	2.1c.(1a)	Maura Twomey Rachel Falsetti	A	D
69 <i>Deferred</i>	The Department and the El Dorado County Transportation Commission propose to amend the CMIA baseline agreement for the US 50 HOV lanes project (PPNO 3283A) to add scope extending the HOV lanes from Bass Lake to the Cambridge Road Interchange included in Phase 2A, Segment 1 (PPNO 3283B) as approved in Resolution CMIA-P-1011-07 in June 2011, and update the funding plan and delivery schedule. Resolution CMIA-PA-1112-008, Amending Resolution CMIA-PA-007-014 CMIA-PA-0708-014	2.1c.(1b)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
70	The Department, the Transportation Authority of Marin, and the Sonoma County Transportation Authority propose to amend the CMIA baseline agreement for the Marin-Sonoma Narrows (MSN) Corridor to add the scope of the Petaluma River Bridge project (PPNO 0360N) as approved in Resolution CMIA-P-1011-07 in June 2011, and update the project funding plan. Resolution CMIA-PA-1112-011, Amending Resolution CMIA-P-1011-07	2.1c.(1e)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TCIF Project Amendments					
71	The Riverside County proposes to amend the TCIF baseline agreement for Project 54 (March Inland Cargo Port Airport/I-215 Van Buren Boulevard Ground Access Improvements project [PPNO 0041C]) to revise the project funding plan and delivery schedule. Resolution TCIF-P-1112-06 <i>(Related Items under Tabs 82 & 89.)</i>	2.1c.(5a)	Maura Twomey Rachel Falsetti	A	D
72	The San Diego Association of Governments proposes to amend the TCIF baseline agreement for Project 75 (Southline Rail Improvements – Mainline Improvements – Phases 1 through 3 [PPNO 1012]) to refine the overall project scope, split Phase 3 into two separate phases (Phases 3 and 4) and update the schedules for all phases. Resolution TCIF-P-1112-07	2.1c.(5b)	Maura Twomey Sharon Scherzinger	A	D
Proposition 1B TLSP Project Amendments					
73	The Cities of Garden Grove and Watsonville propose to amend the TLSP baseline agreements for two projects to update the project schedules. Resolution TLSP-PA-1112-01	2.1c.(6)	Maura Twomey Robert Copp	A	D
Financial Allocations for SHOPP Projects					
74	Financial Allocation: \$65,896,000 for ten SHOPP projects, as follows: --\$3,670,000 for three SHOPP projects. --\$62,226,000 for seven projects amended into the SHOPP by Departmental action. Resolution FP-11-14	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
Financial Allocations for STIP Projects					
75	Financial Allocations: \$1,245,000 for seven locally administered STIP projects off the State Highway System, as follows: --\$898,000 for one STIP project --\$149,000 for three STIP Transportation Enhancement projects. --\$198,000 for three Planning, Programming, and Monitoring projects. Resolution FP-11-15	2.5c.	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for Supplemental Funds					
76	Financial Allocation: \$644,000 in supplemental funds for one SHOPP Bridge Preventive Maintenance (PPNO 3427) project in Shasta County to award the contract. The current SHOPP allocation is \$2,113,000. This request for \$644,000 results in an increase of 30.5 percent over the original allocation. Resolution FA-11-01	2.5e.(1)	Mitchell Weiss John Bulinski	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
77	Financial Allocation: \$600,000 in supplemental funds for one SHOPP Bridge Seismic Restoration (PPNO 3216) project in Shasta County to award the contract. The current SHOPP allocation is \$1,300,000. This request for \$600,000 results in an increase of 46.2 percent over the original allocation. Resolution FA-11-02	2.5e.(2)	Mitchell Weiss John Bulinski	A	D
78	Financial Allocation: \$960,000 in supplemental funds for one SHOPP Roadway Rehabilitation Project (PPNO 0591) in Mono County to award the contract. The current SHOPP allocation is \$3,821,000. This request for \$960,000 results in an increase of 25.1 percent over the original allocation. Resolution FA-11-03	2.5e.(3)	Mitchell Weiss Thomas Hallenbeck	A	D
79	Financial Allocation: \$360,000 in supplemental funds for one SHOPP Roadway Protective Betterments project (PPNO 0496) in Mono County to close out the contract. The current SHOPP allocation is \$994,000. This request for \$360,000 results in an increase of 36.2 percent over the original allocation. Resolution FA-11-04	2.5e.(4)	Mitchell Weiss Thomas Hallenbeck	A	D
80	Financial Allocation: \$691,000 in supplemental funds for one previously voted STIP project to close-out construction contract for the I-215 Construct Auxiliary Lanes (Inland Center Drive to Second Street) project (PPNO 0247C) in San Bernardino County. The current allocation is \$8,629,000. This request for \$691,000 results in an increase of 8.0 percent over the original budget. Resolution FA-11-05	2.5e.(5)	Mitchell Weiss Raymond Wolfe	A	D
Proposition 1B CMIA Project Allocations					
81	Financial Allocation: \$59,500,000 \$54,500,000 for the Construction Capital and \$5,000,000 for the Construction Support for the I-805/HOV Managed Lanes-North (PPNO 0732A) state administered multi-program CMIA/SLPP project in San Diego County on the State Highway System. Resolution CMIA-A-1112- 011 Resolution SLP1B-A-1112-___ <i>(Yellow Replacement Item)</i> <i>(Related Item under Tab 88.)</i>	2.5g.(1a)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations					
82 Deferred	Financial Allocation: \$ 10,000,000 for TCIF Project 54-March Inland Cargo Port Airport I-215 Van Buren Boulevard (PPNO 041C 0041C) Project in Riverside County. Contributions from other sources: \$42,692,000. Resolution TCIF-A-1112-___ <i>(Related Item under Tabs 71 & 89.)</i>	2.5g.(5)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B State-Local Partnership Program (SLPP) Project Allocations					
83 Deferred	Financial Allocation: \$ 335,000 for the Los Carneros/Calle Roundabout locally administered State-Local Partnership Program project. Contributions from other sources: \$ 335,000. Resolution SLP1B-A-1112-___	2.5g.(10a)	Laurel Janssen Denix Anbiah	A	D



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
84 Deferred	Financial Allocation: \$10,200,000 for the Blue Line Rail Crossovers and Signals locally administered State-Local Partnership Program Transit project. Contributions from other sources: \$ 32722,000. Resolution SLP1B-A-1112 <i>(Related under Tabs 16 & 90.)</i>	2.5g.(10b)	Laurel Janssen Denix Anbiah	A	D
Lump Sum Allocations					
85	Financial Allocation: \$1,426,531,000 \$713,265,500 in Federal Funds for the Fiscal Year 2011-12 Local Assistance Lump Sum Allocation Resolution FM-11-01, Amending Resolution FM-10-02	2.5h.	Laurel Janssen Denix Anbiah	A	D
Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects					
86	Financial Allocation: \$10,306,000 in construction for the Tier I TCRP Project 40 (PPNO 0306H) – Route10; add HOV lanes on San Bernardino Freeway over Kellogg Hill. Resolution TFP-11-04	2.6e.(2)	Juan Guzman Rachel Falsetti	A	D
Proposition 1A High-Speed Passenger Train Program Bond Projects (HSPTBF) – Urban/Commuter					
87 Deferred	Financial Allocation: \$ 5,650,000 for two Proposition 1A - HSPTBF- Urban/Commuter projects. Resolution HST1A-A-1112	2.6f.(2)	Laurel Janssen Jane Perez	A	D
Letters of No Prejudice (LONP) Proposition 1B Projects					
88	Proposition 1B Letter of No Prejudice for the I-805/HOV Managed Lanes – North project (PPNO 0732A) in San Diego County. (CMIA/SLPP) Resolution LONP1B-A-1112-07 <i>(Yellow Replacement Item)</i> <i>(Related Item under Tab 81.)</i>	2.1c.(10a)	Laurel Janssen Rachel Falsetti	A	D
89	Proposition 1B Letter of No Prejudice for TCIF Project 54 (March Inland Cargo Port Airport/I-215 Van Buren Boulevard Ground Access Improvements project [PPNO 0041C]) in Riverside County. (TCIF) Resolution LONP1B-A-1112-08 <i>(Related Items under Tabs 71 & 82.)</i>	2.1c.(10b)	Laurel Janssen Rachel Falsetti	A	D
90	Proposition 1B Letter of No Prejudice for the Blue Line Crossover and Signals Project in San Diego County. (SLPP) Resolution LONP1B-A-1011-09 <i>(Related under Tab 84.)</i>	2.1c.(10c)	Laurel Janssen Jane Perez	A	D
Request to Extend the Period of Project Allocation					
91	Request to extend the period of project allocation for the State-Administered Route 138 Widening project (PPNO 0239D) in San Bernardino County, per Resolution G-06-08. Waiver-11-55	2.8a.	Juan Guzman Rachel Falsetti	A	D
OTHER MATTERS / PUBLIC COMMENT					
12:00 pm	Adjourn				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
-----------------	------------------	--------	-----------	---------

Highway Financial Matters

\$ 66,496,000	\$ 66,496,000	Total SHOPP/Minor Requested	Approved	for Allocation
\$ 1,245,000	\$ 1,245,000	Total STIP Requested	Approved	for Allocation
\$ 80,035,000	\$ 5,000,000	Total Proposition 1B Bond Requested	Approved	for Allocation
\$ 3,255,000	\$ 3,255,000	Total Supplemental Funds Requested	Approved	for Allocation
\$ 151,031,000	\$ 75,996,000	Sub-Total Project Funds Requested	Approved	for Allocation
\$ 16,995,000	\$ 16,995,000	Delegated Allocations		
\$ 168,026,000	\$ 92,991,000	Sub-Total, Highway Project Allocations		
\$1,426,531,000	\$713,265,500	Local Assistance Lump Sum (Federal) Allocation Requested	Approved	
\$1,426,531,000	\$806,265,500	Total Lump Sum Allocations Requested	Approved	
\$ 75,749,000	\$ 0	Contributions from Other Sources		
\$1,670,306,000	\$806,265,500	Total Value		

Total Jobs Created: ~~30,060~~ **14,508** (Includes Direct, Indirect, and Induced.)

(\$ 13,561,000) Total Proposition 1B Bond De-Allocations Requested

Mass Transportation Financial Matters

\$ 10,306,000	\$10,306,000	Total TCRP Requested	Approved	for Allocation
\$ 5,650,000	\$ 0	Total Proposition 1A Requested	Approved	for Allocation
\$ 15,956,000	\$10,306,000	Total State Allocations		

Total Jobs Created: ~~270~~ **180** (Includes Direct, Indirect, and Induced.)



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects			Resolution FP-11-13	
1 \$600,000 Kern 06-Ker-184 7.8	Near Bakersfield at Kimber Avenue. <u>Outcome/Outputs:</u> Realign intersection to allow safer access, improve traffic flow and eliminate the need for vehicles especially trucks to make a U-turn to access the businesses at this location. Financial Contribution Only. (FCO). (This is a substitute project for EA 06-0M990)	0K6304 0612000046 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$600,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects			Resolution FP-11-14	
1 \$2,700,000 Shasta 02N-Sha-299 74.8	In Burney at Burney Creek Bridge #06-0062. <u>Outcome/Output:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with Bridge Inspection Report recommendation.	02-3215B SHOPP/10-11 \$3,914,000 0200000166 4 2C2224	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$54,000 \$2,646,000
2 \$640,000 Marin 04-Mrn-37 11.7/12.2	Near Novato, at Novato Creek Bridge. <u>Outcome/Output:</u> Repair slipout and failed drainage facilities at one location damaged by heavy rainfall.	04-0768D SHOPP/10-11 \$1,288,000 0400001008 4 3S5804	2011-12 302-0042 SHA 20.20.201.131	\$640,000
3 \$330,000 Sonoma 04-Son-128 17.1/24.7	Near Napa at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. <u>Outcome/Output:</u> Restore and enhance the impacted riparian habitat to comply with the California Department of Fish and Game permit and the North Coast California Regional Water Quality Control Board certification.	04-0829J SHOPP/11-12 \$330,000 040002049 4 4A8824	2011-12 302-0042 SHA 20.20.201.111	\$330,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-11-14	
4 \$1,500,000 Los Angeles 07-LA-10 20.4/21.5	In the city of Los Angeles and Monterey Park, from Eastern Avenue to Route 710. <u>Outcome/Output:</u> This project will make modifications at 12 locations to improve the safety of maintenance personnel. Improvements include paving gores and narrow roadside areas, relocating irrigation facilities away from traffic, and constructing maintenance vehicle pullout.	07-4233 SHOPP/11-12 \$1,500,000 0700020408 4 279804	2011-12 302-0042 SHA 20.20.201.235	\$1,500,000
5 \$35,912,000 San Bernardino 08-SBd-40 R28.1/R51.0	Near Newberry Springs from west of Desert Oasis Safety Roadside Rest Area to east of Crucero Road. <u>Outcome/Output:</u> Rehabilitate 93 roadway lane miles to extend pavement service life and improve ride quality. Project will grind and overlay mainline, shoulders, and ramps. Upgrade metal beam guardrail and minor drainage.	08-0208G SHOPP/11-12 \$36,198,000 0800020316 4 0K2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$718,000 \$35,194,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-14				
6 \$1,553,000 Mariposa 10-Mpa-49 13.3/13.9	Near the city of Mariposa, at Ashworth Road. <u>Outcome/Output:</u> Add left turn lane and traffic signal at one location to reduce number and severity of collisions.	10-0263 SHOPP/11-12 \$1,973,000 100000211 4 0Q6104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$31,000 \$1,522,000
7 \$13,600,000 Imperial 11-imp-8 R0.0/R10.0	Near Ocotillo, from the San Diego County line to Route 98. <u>Outcome/Output:</u> Rehabilitate 40 lane miles of roadway to improve safety and ride quality. Project includes mainline, shoulders, and ramp pavement, and dikes in both directions. Upgrade metal beam guard rails, end treatments and replace rock fence.	11-0522 SHOPP/11-12 \$13,442,000 1100020185 4 266104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$272,000 \$13,328,000
8 \$5,883,000 San Diego 11-SD-15 0.5/M4.0	In the city of San Diego, from north of Main Street to south of Landis Street pedestrian overcrossing. <u>Outcome/Output:</u> Rehabilitate 23 roadway lane miles to extend pavement service life and improve ride quality.	11-0691 SHOPP/11-12 \$7,156,000 1100020284 4 265304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$118,000 \$5,765,000
9 \$1,619,000 San Diego 11-SD-54 5.3/6.4	Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 mile west of Elkleton Place to Elkleton Place. <u>Outcome/Output:</u> Construct median barrier to reduce number and severity of collisions.	11-0884 SHOPP/11-12 \$3,065,000 1100000416 4 298404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,587,000
10 \$2,159,000 San Diego 11-SD-75 11.0/17.4	In Imperial Beach and Coronado, from Rainbow Drive to Naval Amphibious Base Gate 4. <u>Outcome/Output:</u> Rehabilitate 13 roadway lane miles to extend pavement service life and improve ride quality.	11-0752 SHOPP/11-12 \$1,800,000 1100020186 4 262004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$43,000 \$2,116,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Projects off the State Highway System				
Resolution FP-11-15				
1 \$898,000 Humboldt County HCAOG 01-Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt County, on Humboldt Hill Road. Rehabilitate Roadway. <u>Outcome/Output:</u> The service life of the pavement will be extended by at least 10 years.	01-2088 RIP/11-12 CONST \$898,000 0100000028	2011-12 101-0042 SHA 20.30.600.621	\$898,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-15
2 \$30,000 Humboldt County HCAOG 01-Humboldt	School Road Sidewalks and Bike Lane project. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks on School Road. <u>Outcome/Output:</u> Complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route.	01-2257 RIP TE/11-12 PA&ED \$30,000 0100020174	2011-12 101-0890 FTF 20.30.600.731	\$30,000
3 \$10,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> The project will improve pedestrian safety with increased sidewalks and enhanced sight visibility at intersections.	01-2291 RIP TE/11-12 PA&ED \$10,000 0112000099	2011-12 101-0890 FTF 20.30.600.731	\$10,000
4 \$109,000 City of Willows Glenn LTC 03-Glenn	Gateway Monument Signs Phase 2. In the City of Willows, near Highway 162 at the east end and west of the city limits. Replace existing signs. (A 3-month extension of FY 2010-11 funds programmed for CONST will expire on 09/30/11 per Waiver 11-32.) <u>Outcome/Output:</u> Enhance the community's ability to welcome travelers and showcase the community service and their contribution to local commerce and sponsored activities.	03-1318 RIP TE/10-11 CONST \$109,000 0300020746	2011-12 101-0890 FTF 20.30.600.731	\$109,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c. Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-15
5 \$50,000 Lassen County Transportation Commission Lassen LTC Lassen CTC 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/11-12 CONST \$50,000 0212000014	2011-12 101-0042 SHA 20.30.600.670	\$50,000
6 \$23,000 Plumas County Transportation Commission Plumas LTC Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/11-12 CONST \$23,000 0212000013	2011-12 101-0042 SHA 20.30.600.670	\$23,000
7 \$125,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/11-12 CONST \$125,000 0300020673	2011-12 101-0042 SHA 20.30.600.670	\$125,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-11-01		
1 \$644,000 Department of Transportation Shasta 02-Sha-5 Var	In Shasta County, near Anderson, on Route 5 at various locations; also in Siskiyou County, near Yreka at various locations. <u>Outcome/Output:</u> Rehabilitate nine bridges to repair, preserve and extend the life of the structures. Supplemental funds needed to award construction contract. Total Revised Amount: \$2,757,000	02-3427 SHOPP 2009-10 302-0890 FTF 20.20.201.119 0200000583 4 2E3204 SHOPP 2011-12 302-0042 SHA 20.20.201.119	\$2,113,000	\$644,000	\$2,113,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-11-02		
1 \$600,000 Department of Transportation Shasta 02-Sha-5 Var	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. <u>Outcome/Output:</u> Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability. Supplemental funds needed to award construction contract. Total Revised Amount: \$1,900,000	02-3216 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113 0200000168 4 2C2304 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.113	\$26,000 \$1,274,000	\$12,000 \$588,000	\$26,000 \$1,274,000 \$12,000 \$588,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-11-03		
1 \$960,000 Department of Transportation Mono 09-Mno-120 35.0/43.0	Near Benton, from 4.8 miles west of Dobie Meadows Road to 0.8 mile east of River Spring Road. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality. Supplemental funds needed to award construction contract. Total Revised Amount: \$4,781,000	09-0591 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 0900000130 4 341304 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$76,000 \$3,745,000	\$19,000 \$941,000	\$76,000 \$3,745,000 \$19,000 \$941,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects			Resolution FA-11-04		
1 \$360,000 Department of Transportation Mono 09-Mno-395 52.2/53.1	Near Lee Vining - 0.2 mile north of National Forest Visitor Center Road to 0.1 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Install snow avalanche control system. Supplemental funds needed to close out the contract. Total Revised Amount: \$1,354,000	09-0496 SHOPP 2006-07 302-0042 SHA 20.20.201.150 0900000059 4 313804 SHOPP 2011-12 302-0042 SHA 20.20.201.150	\$994,000	\$360,000	\$994,000 \$360,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$1,000,000 Santa Clara 04U-SCI-87 4.8	In San Jose, at Virginia Street. On July 14, 2011, a 30-foot by 30-foot wide sinkhole developed at this location causing closure of one lane on Route 87, one lane on the connector from Route 280, and the Alma Avenue off-ramp. High groundwater levels caused a culvert failure that resulted in loss of roadway supporting material. This project is to repair the culvert and pavement, and backfill and grout the voids under the roadway. Initial G-11 Allocation 07/27/11: \$ 1,000,000	04-0428K SHOPP/11-12 0412000011 4 2G9804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,000,000
4 \$450,000 Santa Clara 04U-SCI-880 2.0	In San Jose, at Route 82. On July 5, 2011, three sinkholes began to develop on the northbound shoulder and gore areas of the southbound loop ramps. On July 12, the sinkholes opened up further prompting an emergency lane closure. Further investigation revealed a void migrating under and across the entire travel way of Route 880. High groundwater is suspected to be the cause. This project is to pressure-grout the voids and repair damaged pavement. Initial G-11 Allocation 07/27/11: \$ 450,000	04-0410H SHOPP/11-12 0412000037 4 1SS294 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$450,000
5 \$500,000 San Mateo 04U-SM-1 13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. During the heavy rain storms and ocean wave action on November 21, 2010, a 130-foot section of side slope at this location washed out. The washed out area reached underneath the pavement causing the shoulder to be closed. Initial allocation was to rebuild the slope and place rock slope protection (RSP) on the slope to prevent further deterioration of the washout. This supplemental allocation is to repair additional roadway damage caused by heavy ocean wave action and high tide. Initial G-11 Allocation 12/17/10: \$ 2,500,000 Supplemental G-11 Allocation 07/11/11: \$ 500,000 Revised Allocation: \$ 3,000,000	04-0624R SHOPP/10-11 0400022579 4 2G3204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
6 \$340,000 San Mateo 04U-SM-35 3.8	Near Sky Londa, at 0.6 mile south of Cloud Rest Area. Following April 2011 rainstorms, a slipout occurred at this location causing loss of the shoulder in the northbound direction. The slipout expanded further following May and June 2011 rain causing the pavement to begin cracking due to loss of shoulder support. This project is to install one-way signalized traffic control system and place temporary K-rail as an interim measure until a retaining wall system is constructed as a permanent repair. Initial G-11 Allocation 07/13/11: \$ 340,000	04-0637H SHOPP/11-12 0400021226 4 2G7904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$340,000
7 \$400,000 San Luis Obispo 05U-SLO-46 3.8	Near Cambria, three miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the roadway to settle. Investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is 20 feet below finished grade. The initial allocation was for the removal and replacement of the culvert. This supplemental allocation is due to encountering unanticipated soil conditions that required additional roadway support during excavation, importation of fill material to replace unsuitable existing soil, and the construction of new culvert head wall and end wall. Initial G-11 Allocation 04/06/11: \$ 800,000 Supplemental G-11 Allocation 07/11/11: \$ 400,000 Revised Allocation: \$ 1,200,000	05-2322 SHOPP/10-11 0500020362 4 1A5004 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$400,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
8 \$1,000,000 San Bernardino 08U-SBd-330 36.2/44.1	Near Highland, from 5.6 miles south of Live Oak Drive to State Route 18. Severe winter storms beginning in December 2010 caused multiple slides and washouts at this location causing full roadway closure. Initial project was to install debris racks, bore and jack replacement drainage pipes, construct access road, place metal beam guardrail, and repair damaged culverts. This supplemental allocation is due to new discoveries during construction that required roadway realignment and additional backfill for sinkholes that developed during drainage pipe installation. Initial G-11 Allocation 02/15/11: \$ 6,000,000 Supplemental G-11 Allocation 07/29/11: \$ 1,000,000 Revised Allocation: \$ 7,000,000	08-0255J SHOPP/10-11 0800020386 4 0Q5404 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$1,000,000
9 \$800,000 Riverside 08U-Riv-91 6.8/7.1	In Corona, at Temescal Wash Bridge (Bridge #56-0446). Bridge inspection at the eastbound Route 91 to Route 15 connector revealed two joint seal assembly units that are in distress and broken in multiple places. This project is to replace the damaged assemblies with standard strip seal assembly, remove unsound concrete and patch spalls at the joints, and conduct traffic control as necessary. Initial G-11 Allocation 07/14/11: \$ 800,000	08-0078P SHOPP/11-12 0812000002 4 0Q9804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$800,000
10 \$400,000 Orange 12U-Ora-405 10.2/10.3	In Costa Mesa at Fairview on-ramp, also on Route 73 (PM 14.8/18.3). Heavy rain in 2010 caused large slip-outs at four locations along the two State Routes. Initial project was to remove failed landslide debris material and replace with structural backfill to prevent further damage to the roadway, and repair failed drainage systems. This supplemental allocation is due to additional damage caused by heavy rain in early 2011. Initial G-11 Allocation 03/09/11: : \$ 420,000 Supplemental G-11 Allocation 07/14/11: \$ 400,000 Revised G-11 Allocation: \$ 820,000	12-5028B SHOPP/10-11 1200020003 4 0L4904 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$4,745,000 Lake 01N-Lak-20 11.9/12.4	Near Nice, at the Nice-Lucerne cutoff. <u>Outcome/Output:</u> Construct roundabout to reduce the severity and number of collisions within the project limits. Allocation date: 07/01/2011	01-3067 SHOPP/10-11 \$4,535,000 0100000378 4 480504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$95,000 \$4,650,000
2 \$1,454,000 Kern 06S-Ker-5 5.2/5.9	Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. <u>Outcome/Output:</u> Install 0.63 centerline miles of concrete median barrier at various locations to reduce the potential for cross median collisions. Allocation date: 08/03/2011	06-6461 SHOPP/10-11 \$1,492,000 0600000292 4 0L1804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$29,000 \$1,425,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$1,380,000 San Diego 11S-SD-78 T20.6/35.5	In and near San Diego, from Bear Valley Parkway to Route 67. <u>Outcome/Output:</u> Install centerline rumble strips and upgrade guardrail end treatments to reduce severity and number of traffic collisions.	11-0837 SHOPP/11-12 \$2,200,000 1100000304 4 280804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,352,000
Allocation date: 08/03/2011				

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	06	Ker	L5703		Construct new office building at Bodfish Maintenance Station.	0M4004	201.352	\$529,000	\$529,000
2	08	Riv	L5755		Upgrade drinking water system at the Desert Center Maintenance Station.	0N7104	201.351	\$457,000	\$457,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Financial Allocation Amendment for Proposition 1B State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-002 Amending Resolution CMIA-A-1011-001	
1 \$65,000,000 \$53,537,000	I-80 Across the Top Bus/Carpool and Auxillary Lane. In the city of Sacramento, from the Sacramento River Bridge Overhead #22-26 to westbound on-ramp at Watt Avenue. Construct HOV lanes, median and auxiliary lanes.	03-6689 CMIA/10-11 CONST ENG \$5,000,000	004-6055 CMIA	\$5,000,000
Department of Transportation SACOG Sacramento 03N-Sac-80 0.3/10.1	Final Project Development: N/A Final Right of Way Share: N/A (Future Consideration of Funding – Resolution E-08-03, April 2008.) (CMIA project EA 03-379704 is to be combined for construction with SHOPP project EA 03-0A931 under new EA 3797U1. Concurrent SHOPP vote under 2.5b. (1), Project 1.) (Related CMIA baseline approval [Resolution CMIA-P-1011- 01B].)	CONST \$60,000,000 \$48,537,000 0300020155 3797U1	2009-10 304-6055 CMIA 20.20.721.000	\$60,000,000 \$48,537,000
	<u>Amend Resolution CMIA-A-1011-001 to de-allocate \$11,463,000, to reflect award savings.</u>			
	<u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved is 8,425 hours and Daily Peak Duration Person-Minutes Saved is 734,982 minutes.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Financial Allocation Amendment for Proposition 1B –State Administered Multi-Program CMIA/STIP Projects on the State Highway System			Resolution CMIA-AA-1112-003, Amending Resolution CMIA-A-1011-003 Resolution FP-11-16, Amending Resolution FP-10-17	
8 1 \$33,150,000 \$32,724,000	Santa Maria River Bridge Widening Project. Near Santa Maria, from north Junction 135 to north Junction 166. Add one northbound and one southbound lane.	05-A4459 RIP TE/10-11 CONST \$1,550,000	2009-10 301-0890 FTF 20.20.075.600	\$1,550,000
Department of Transportation <u>SLOCOG/SBCAG</u> San Luis Obispo/ Santa Barbara 05S-SLO/SB-101 0.0/0.8, 91.0	Final Project Development – (SLO County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)	CMIA/10-11 CONST ENG \$6,600,000 CONST \$25,000,000 \$24,574,000 0500000535 445904	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	\$6,600,000 \$25,000,000 \$24,574,000
	Final Project Development – (SB County RIP) Support Estimate: \$579,000 Programmed Amount: <u>\$614,000</u> Adjustment: \$ 0 (< 20%)			
	Final Project Development – (IIP) Support Estimate: \$2,017,000 Programmed Amount: <u>\$2,140,000</u> Adjustment: \$ 0 (< 20%)			
	Final Right of Way – (SLO County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (SB County RIP) Right of Way Estimate: \$58,000 Programmed Amount: <u>\$82,000</u> Adjustment: \$24,000 (Credit)			
	Final Right of Way – (IIP) Right of Way Estimate: \$221,000 Programmed Amount: <u>\$300,000</u> Adjustment: \$ 79,000 (Credit)			
	(Contributions from local sources: \$11,150,000.)			
	(Related CMIA baseline approval [Resolution CMIA-P-1011-01B].)			
	(Future Consideration of Funding – Resolution E-10-51, June/July 2010.)			
	<u>Amend Resolutions CMIA-A-1011-003 and FP-10-17 to de-allocate \$426,000 CMIA CONST to reflect award savings.</u>			
	Outcome/Output: Daily travel time savings is 220 hours. Peak period travel time savings is 21,300 minutes.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1112---	
1 \$10,000,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (Contributions from other sources: \$42,692,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes.	08-0041C TCIF/11-12 CONST \$10,000,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20-20-723-000	\$10,000,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112---	
1 \$335,000 City of Goleta SBCAG 05-Santa Barbara	City of Goleta Roundabout Installation Project. In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection. (Contributions from local sources: \$335,000.) (CEQA – CE, 06/14/11.) <u>Outcome/Output:</u> The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage.	SLPP/11-12 CONST \$335,000 0512000029	2011-12 104-6060 SLPP 20-30-210-200	\$335,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects			Resolution SLP1B-A-1112-___	
1 \$10,200,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Rail Crossovers and Signals Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work. (CEQA – Section 15275.) (Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.) (Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.) (Contributions from other sources: \$32,722,000.) <u>Outcome/Output:</u> Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency.	SLPP/11-12 CONST \$10,200,000 1112000018 S R304GA	2011-12 104-6060 SLPP 30.10.724.000	\$10,200,000
MOVED TO DELIVERED LIST				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Financial Allocation Amendment - Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-01 Amending Resolution SLP1B-A-1011-03	
1 \$216,000 \$137,000 City of Madera MCTC 06-Madera	In the City of Madera. On Granada Drive, rehabilitation, reconstruction and resurfacing. (CEQA – CE, 08/19/09.) (Contributions from local sources: \$218,000 \$137,000.)	SLPP/09-10 CONST \$216,000 \$137,000 0600020442 4C2974L	2009-10 104-6060 SLPP 20.30.210.200	\$216,000 \$137,000
<u>Amend Resolution SLP1B-A-1011-03 to de-allocate \$79,000 CONST to reflect contract award savings.</u>				
<u>Outcome/Output:</u> Per the city, this project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.				



2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year Phase	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Prgm'd Amount	Item #	Fund Type
District-County		Project Description	Project ID	Fund Type	Program Code
			EA	Program Code	EA
2.5g.(10d) Financial Allocation Amendment - Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)Projects off the State Highway System			Resolution SLP1B-AA-1112-02, Amending Resolution SLP1B-A-0910-04		
1	\$544,000 \$371,000	Reconstruction and widening of Road 200 from 1,400 feet southwest of Leprechaun Lane to 500 feet southwest of the Fine Gold Creek Bridge. The project also includes relocation of affected utilities, replacement of the Ladd Creek Bridge and construction of drainage facilities within the right-of-way. (Future Consideration of Funding - Resolution E-10-29, April 2010.) (Contributions from local sources: \$7,056,000 \$371,000) <u>Amend Resolution SLP1B-A-0910-04 to de-allocate \$173,000 CONST to reflect contract award savings.</u> <u>Outcome/Output:</u> These improvements will significantly increase safety along the facility by eliminating tight curves and widening the roadway; thereby reducing the potential for collisions for travelers and the affected communities of Madera County.	SLPP/09-10 CONST \$544,000 \$371,000 0000000000 0600020325 4C3004L	2009-10 104-6060 SLPP 20.30.210.200	\$544,000 \$371,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Financial Allocation Amendment - Traffic Congestion Relief Program Allocation			Resolution TAA-11-03, Amending Resolution TAA-06-58 Resolution TFP-11-03, Amending Resolution TFP-06-23
1 \$0 Ventura County Transportation Commission 07- Ventura	Project #47 – Route 101 California Street off-ramp; reconstruct the northbound California Street off-ramp by continuing it to Oak Street Amend TAA-06-58 and TFP-06-23 to update the project funding plan and to re-allocate \$120,000 in previously allocated TCRP funds.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-11-04
1 \$10,306,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,306,000 for Construction. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$10,306,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1112–	
1 \$4,900,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	Stockton Passenger Track Extension Extension of current station track over Miner Avenue including a new bridge structure stretching northward to the Equipment Maintenance Facility. (CEQA – CE, 21080(b)(10).) <u>Outcome/Output:</u> Extension will improve train access to station and passenger boarding access points.	HSR/10-11 CONST \$4,900,000 1012000034 S R302GA	XXXX-XX 104-6043 HSPTBF 30.10.100.000	\$4,900,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</p> <p>MOVED TO DELIVERED LIST</p>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A-High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1112	
2 \$750,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	Altamont Rail Corridor Environmental Studies Development of near term improvements to the existing Altamont Commuter Express service in San Joaquin and Santa Clara Counties. <u>Outcome/Output:</u> Improve regional connectivity between the Central Valley and Bay Area by reducing travel time.	HSR/10-11 PA&ED \$750,000 1012000035 S R303GA	XXXX-XX 404-6043 HSPTBF 30-10-100-000	\$750,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>CONTINGENT UPON BUDGET AUTHORITY BEING MADE AVAILABLE FOR NON-POSITIVE TRAIN CONTROL PROJECTS.</p>				
<p>MOVED TO DELIVERED LIST</p>				



2.7 Aeronautics Financial Matters

Project #	Allocation Amount	Recipient	Location	Project Description	Budget Year	Item #	State
		County		Project Number	Program Code		Allocation
2.7 Aeronautics Allocations					Resolution FDOA-2011-02		
1	\$117,000	County of Riverside Riverside	Hemet-Ryan Airport	ALUCP – Airport Land Use compatibility Plan Update Riv-VAR-11-1	2011-12	2660-0041 10.10.020.200	\$117,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.