# REVISED (After Meeting)
# ESTIMATED TIMED AGENDA

## CALIFORNIA TRANSPORTATION COMMISSION
**http://www.catc.ca.gov**

## October 26-27, 2011
## Sacramento, California

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### Wednesday, October 26, 2011

**1:30 p.m.** **Commission Meeting**
**Sacramento Convention Center**
**1300 J Street, Room 306**
**Sacramento, CA**

**5:30 p.m.** **Retirement Reception for Robert Chung**
**The Firehouse Restaurant**
**1112 Second Street**
**Sacramento, CA**
*Reservations required by October 19, 2011. Contact Maura Twomey at (916) 653-3148 or maura.twomey@dot.ca.gov*

**7:00 p.m.** **Commissioners' Dinner**
**The Firehouse Restaurant**
**1112 Second Street**
**Sacramento, CA**

### Thursday, October 27, 2011

**9:00 a.m.** **Commission Meeting**
**Sacramento Convention Center**
**1300 J Street, Room 306**
**Sacramento, CA**

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**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

**CTC Meeting – December 14-15, 2011 in Riverside**

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
|---|---|---|---|---|---|

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Corridor Mobility Improvement Account (CMIA), LONP (Letter of No Prejudice), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP)

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|---|---|---|---|---|---|
| **1:30 pm** | **GENERAL BUSINESS** | | | | |
| **1** | Roll Call | 1.1 | Dario Frommer | **I** | **C** |
| | **Resolutions of Necessity - Appearances** | | | | |
| **2**<br>**8 Ayes** | Resolution of Necessity – Appearance<br>-- E.H. Summit Inc., a California Corporation<br>07-LA-405-PM 33.2<br>Resolution C-20620 | 2.4a. | Stephen Maller<br>Brent Green | **A** | **D** |
| | **GENERAL BUSINESS** | | | | |
| **3** | Approval of Minutes for September 14-15, 2011 | 1.2 | Dario Frommer | **A** | **C** |
| **4** | Executive Director's Report<br>- Adoption of 2011 Annual Report | 1.3 | Bimla Rhinehart | **A** | **C** |
| **5** | Commission Reports | 1.4 | Dario Frommer | **A** | **C** |
| **6** | Commissioners' Meetings for Compensation | 1.5 | Dario Frommer | **A** | **C** |
| | **BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT** | | | | |
| **7** | Report by Agency Secretary and/or Deputy Secretary | 1.6 | Traci Stevens | **I** | **B** |
| | **CALTRANS REPORT** | | | | |
| **8** | Report by Caltrans' Director and/or Deputy Director | 1.7 | Malcolm Dougherty | **I** | **D** |
| | **LOCAL REPORTS** | | | | |
| **9** | Report by Regional Agencies Moderator | 1.8 | Jose Nuncio | **I** | **R** |
| **10** | Report by Rural Counties Task Force Chair | 1.9 | Lisa Davey-Bates | **I** | **R** |
| **11** | Report by Self-Help Counties Coalition Chair | 1.10 | Anne Mayer | **I** | **R** |
| | **FHWA REPORT** | | | | |
| **12** | Report by Federal Highway Administration Division Administrator | 1.11 | Vincent Mammano | **I** | **R** |
| | **POLICY MATTERS** | | | | |
| **13** | State and Federal Legislative Matters | 4.1 | Annette Gilbertson | **I** | **C** |
| **14** | Budget and Allocation Capacity Update | 4.2 | Mitchell Weiss<br>Steven Keck | **I** | **D** |
| **15** | Update on Projects Delivered But Not Yet Allocated | 4.12 | Laurel Janssen<br>Rachel Falsetti | **A** | **D** |
| **16** | Proposition 1B State-Local Partnership Program - 2011-12 Competitive Program Discussion | 4.3 | Laurel Janssen | **I** | **C** |
| **17** | Route 152 Project Update | 4.14 | Mike Evanhoe<br>John Ristow | **I** | **R** |
| **18** | Willits Bypass Permit Status Update | 4.10 | Charlie Fielder | **I** | **D** |
| **19** | Update on I-5 Carpool Lane and Widening Project - Orange County Line to I-605 | 4.11 | Mike Miles | **I** | **D** |
| **20** | Project Estimating and Construction Industry Update | 4.13 | Bob Pieplow | **I** | **D** |
| **21** | 2012 STIP State Highway Needs | 4.15 | Mitchell Weiss<br>Martin Tuttle | **I** | **D** |
| **22** | Trade Corridors Improvement Fund Project Baseline Agreements Status Report<br>Resolution TCIF-P-1112-09B | 4.5 | Maura Twomey | **A** | **C** |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
|---|---|---|---|---|---|
| 23 | Corridor Mobility Improvement Account Project Baseline Agreement Amendments<br>1. Marin-Sonoma Narrows Corridor Project<br>2. Lincoln Bypass Project<br>Resolution CMIA-P-1112-05B | 4.6 | Maura Twomey | A | C |
| | **INFORMATION CALENDAR** | | Stephen Maller | | |
| 24 IC | **Informational Reports on Allocations Under Delegated Authority**<br>-- Emergency G-11 Allocations *(2.5f.(1))*: $7,242,000 for nine projects.<br>-- SHOPP Safety G-03-10 Allocations *(2.5f.(3))*: $12,157,000 for two projects<br>-- Minor G-05-05 Allocations *(2.5f.(4))*: $1,000,000 for one District Minor project. | 2.5f. | | I | D |
| 25 IC | Monthly Report on Projects Amended into the SHOPP by Department Action | 3.1 | | I | D |
| 26 IC | Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08 | 3.2a. | | I | D |
| 27 IC | Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08 | 3.2b. | | I | D |
| 28 IC | Update on Implementation of the Recovery Act of 2009 | 3.3 | | I | D |
| 29 IC | Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184 | 3.4 | | I | C |
| 30 IC | TACA Annual Report on Accomplishments and Issues | 4.18 | | I | C |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
|---|---|---|---|---|---|
| | **CONSENT CALENDAR** | | Stephen Maller | | |
| **31 CC** | Approval of Eight Projects for Future Consideration of Funding and one project for New Public Road Connection:<br><br>01-MEN-1, PM 70.2/70.8<br>Highway 1 Seaside Creek Storm Damage Repair Project<br>(MND) (PPNO 4459) (SHOPP)<br>Resolution E-11-67<br><br>04-SM-101, PM 16.3/17.06<br>US 101/Broadway Interchange Reconstruction Project.<br>(MND) (PPNO 0702A) (STIP)<br>Resolution E-11-68<br><br>04-ALA-80, PM 1.99/8.04, 04-CC-80, PM 0.0/13.49<br>Interstate 80 Integrated Corridor Mobility Project.<br>(MND) (PPNO 0062G, 0062H, 0062I, 0062J, 0062E) (CMIA)<br>Resolution E-11-69<br><br>06-KER-99, PM 27.0/28.4<br>Kern 99 North 8-Lane Widening Project<br>(MND) (PPNO 6267) (STIP)<br>Resolution E-11-70<br><br>06-KER-119, PM 5.5/R13.3<br>Cherry Avenue Four-Lane Widening Project<br>(MND) (PPNO 3645) (STIP)<br>Resolution E-11-71<br><br>06-KER-99, PM 17.0/22.1<br>South Bakersfield 8-Lane Project<br>(MND) (PPNO 6268) (STIP)<br>Resolution E-11-72<br><br>07-LA-405, PM 10.8/11.4<br>I-405/Avalon Boulevard Interchange Project<br>(ND) (EA 23390) (Local/Federal)<br>Resolution E-11-73<br>*(Related under Tab 33.)*<br><br>08-RIV-91, PM R0.6/R2.6, 08-RIV-71, PM 1.6/3.0<br>State Route 91/State Route 71 Interchange Improvement Project (MND) (PPNO 0077G) (STIP)<br>Resolution E-11-74<br><br>08-RIV-215, PM 14.2/28.5<br>Interstate 215 Widening Project<br>(MND) (PPNO 9991G) (STIP/Local)<br>Resolution E-11-75 | 2.2c.(1) | | **A** | **D** |
| **32 CC** | Approval of One Project for Future Consideration of Funding:<br>12 – Orange County<br>Widen Brookhurst Street to a six-lane facility in the city of Anaheim.<br>(MND) (SLPP)<br>Resolution E-11-79 | 2.2c.(5) | | **A** | **C** |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
|---|---|---|---|---|---|
| **33 CC** | New Public Road Connections<br>-- A New Public Road Connection to State Route 405<br>07-LA-405 PM 11.0 at Lenardo Drive next to Avalon Boulevard interchange in the city of Carson.<br>Resolution S - 749<br>*(Related under Tab 31.)* | 2.3b. | | **A** | **D** |
| **34 CC** | Two Relinquishment Resolutions<br>-- 01-Men-101-PM R24.5,<br>Right of way along Route 101, at East Perkins Street, in the city of Ukiah.<br>Resolution R-3812<br>-- 05-SB-101-PM 12.75, Collateral Facility<br>Right of way along Route 101, at Milpas Street roundabout, in the city of Santa Barbara.<br>Resolution R-3813 | 2.3c. | | **A** | **D** |
| **35 CC** | One Vacation Resolution<br>--10-SJ-26-PM 15.6<br>Right of way along Route 26 in the county of San Joaquin, at 0.4 miles north of N. Escalon Bellota Road.<br>Resolution A885, Amending Resolution A883 | 2.3d. | | **A** | **D** |
| **36 CC**<br>**8 Ayes** | ~~35~~ **31** Resolutions of Necessity<br>--Resolutions C-20621 through C-20627~~ and C-20629 through C-20656~~, **Resolution C-20629, Resolutions C-20631 through C-20637, Resolutions C-20639 through C-20644, Resolutions C-20646 through C-20652, Resolutions 20654 through C-20656,** and Amended Resolution C-20414 | 2.4b. | | **A** | **D** |
| **37 CC** | Director's Deeds<br>--Items 1 through 10<br>Excess Lands – Return to State: $113,188<br>Return to Others: $0 | 2.4d. | | **A** | **D** |
| **38 CC** | Rescinding Resolution of Necessity<br>--03-Yol-16-PM 28.49<br>Carlos De La Fuente<br>CR-148 rescinds Parcel 33700-1<br>of Resolution C-20531 | 2.4e. | | **A** | **D** |
| **39 CC** | Financial Allocation Amendment: Reduce original CMIA construction capital allocation of $2,466,000 for the I-80 ICM Transportation Operations System (TOS) project (PPNO 0062I) by $570,000, to $1,896,000, to reflect contract award savings.<br>Resolution CMIA-AA-1112-007 Amending Resolution CMIA-A-1011-006 | 2.5g.(1i) | | **A** | **D** |
| **40 CC** | Technical correction to Resolution FP-11-06, originally approved on August 10, 2011, to allocate $349,784 for the Carmel Mountain Habitat Restoration Project. A technical correction is needed to revise the applicant from California Chaparral Institute to The Chaparral Lands Conservancy | 2.9a. | | **A** | **D** |
| **41 CC** | Technical correction to Resolution TFP-11-03, originally approved on August 11, 2011, for $40,000,000 for one locally-administered TCRP project. A technical correction is needed to revise the program code. | 2.9b. | | **A** | **D** |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
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| 42 CC | Technical correction to Resolution FP-11-01, originally approved on August 10, 2011, for 63 SHOPP projects totaling $1,192,533,000 plus $157,000 from local sources. A technical correction is needed for Project 56 on the Book Item Attachment to revise the Project ID. | 2.9c. | | A | D |
| 43 CC | Technical correction to TCIF Baseline Amendment Resolution TCIF-P-1112-02, originally approved on August 10-11, 2011. A technical correction is needed for Project 72-Civic Center Drive at Harbor Drive and Interstate 5 At-Grade Improvement (PPNO TC72) in San Diego County, to revise the schedule for "End of Design (PS&E)" phase, not "End of Right of Way" phase | 2.9d. | | A | D |
| | **Proposition 1B CMIA Project Amendments** | | | | |
| 44 | The Department and the El Dorado County Transportation Commission propose to amend the CMIA baseline agreement for the US 50 HOV lanes project (PPNO 3283A and PPNO 3283B) to add scope extending the HOV lanes from Bass Lake to the Cambridge Road Interchange (included in Phase 2A Segment 1 [PPNO 4895] under Resolution CMIA-P-1011-07), and update the funding plans and delivery schedule. Resolution CMIA-PA-1112-015, Amending Resolution CMIA-PA-0708-014 | 2.1c.(1c) | Maura Twomey<br>Rachel Falsetti | A | D |
| | **Proposition 1B TCIF Project Amendments** | | | | |
| 45 | The Port of West Sacramento proposes to amend the TCIF baseline agreement for Project 14, (Sacramento River Deep Water Channel Project [PPNO 3195]), to update the project schedule, cost and funding plan.<br>Resolution TCIF-P-1112-10 | 2.1c.(5a) | Maura Twomey<br>Sharon Scherzinger | A | D |
| 46 | The Riverside County Transportation Commission and the City of Riverside propose to amend the TCIF baseline agreement for Project 45, (Iowa Avenue Grade Separation [PPNO 1121]), to update the project schedule and funding plan.<br>Resolution TCIF-P-1112-11<br>*(Related under Tab 74.)* | 2.1c.(5b) | Maura Twomey<br>Sharon Scherzinger | A | D |
| | **Proposition 1B TLSP Project Amendments** | | | | |
| 47 | The Orange County Transportation Authority proposes to amend the TLSP baseline agreement for the Countywide TLSP project to update the project schedule<br>Resolution TLSP-PA-1112-02 | 2.1c.(6) | Teresa Favila<br>Robert Copp | A | D |
| | **Proposition 1B HRCSA Project Amendments** | | | | |
| 48 | The Orange County Transportation Authority, City of Fremont and City of Los Angeles request baseline agreement amendments for three HRCSA projects to update the project schedules.<br>Resolution GS1B-P-1112-02 | 2.1c.(7a) | Teresa Favila<br>Bill Bronte | A | D |
| 49 | The City of Los Angeles requests a baseline agreement amendment for the Riverside Grade Separation Replacement project to update the project costs.<br>Resolution GS1B-P-1112-03 | 2.1c.(7b) | Teresa Favila<br>Bill Bronte | A | D |
| 5:00 pm | **ADJOURN** | | | | |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
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## Thursday, October 27, 2011

**9:00 a.m.** **Commission Meeting**
**Sacramento Convention Center**
**1300 J Street, Room 306**
**Sacramento, CA**

| | | | | | |
|---|---|---|---|---|---|
| **9:00 am** | **GENERAL BUSINESS** | | | | |
| | Roll Call | 1.1 | Dario Frommer | **I** | **C** |
| | **POLICY MATTERS** | | | | |
| **50** | Proposition 1B State-Local Partnership Program - 2011-12 Competitive Program<br>SLP1B-P-1112-04 | 4.4 | Laurel Janssen | **A** | **C** |
| **51** | Statewide Transportation Needs Assessment | 4.7 | Bob Leiter | **I** | **R** |
| **52** | AB 1467 HOT Lane Project Eligibility - Bay Area Express Lane Network<br>Resolution G-11-10 | 4.16 | Maura Twomey<br>Steve Heminger | **A** | **R/C** |
| **53** | AB 1467 HOT Lanes Northern Hearing - Bay Area Express Lanes Project | 4.19 | Maura Twomey | **I** | **C** |
| **54**<br>**Withdrawn** | ~~Update on Presidio Parkway Public Private Partnership Project (Doyle Drive)~~ | ~~4.17~~ | ~~Jose Luis Moscovich~~<br>~~Kome Ajise~~ | ~~**A**~~ | ~~**R/D**~~ |
| **55**<br>**Deferred** | Update on Rail Rolling Stock Acquisition, a Proposition 1B PTMISEA Intercity Rail Improvement project programmed as "Procure New Rail Cars" | 4.9 | Juan Guzman<br>Bill Bronte | **I** | **D** |
| **56** | Proposed 2012-13 Allocation Set-Aside for the PUC Railroad Grade Crossing Maintenance Program<br>Resolution G-11-~~10~~ **11** | 4.20 | Juan Guzman | **A** | **C** |
| **57** | Adoption of the California Aviation System Plan: 2011 Policy Element | 4.8 | Gary Cathey | **A** | **D** |
| | **PROGRAM STATUS** | | | | |
| **58**<br>**Deferred** | Proposition 116 Status Report | 3.5 | Juan Guzman | **I** | **C** |
| **59** | Final Close-out Report on FY 2010-11 Right of Way Capital Lump Sum Allocation | 3.6 | Stephen Maller<br>Brent Green | **I** | **D** |
| **60**<br>**Deferred** | Annual Real Property Services Report | 3.7 | Stephen Maller<br>Brent Green | **I** | **D** |
| | **Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)** | | | | |
| **61** | Approval of Project for Future Consideration of Funding:<br>05-SBT-156, PM 3.0/R8.2<br>San Benito Route 156 Improvement Project<br>(FEIR) (PPNO 0297) (STIP)<br>Resolution E-11-76 | 2.2c.(2) | Kandra Hester-DelBianco<br>Jay Norvell | **A** | **D** |
| **62** | Approval of Project for Future Consideration of Funding:<br>04-SCL-280, PM 5.10/5.20, 04-SCL-880, PM 0.0/0.70<br>Improvements at ~~SR-71/I-880 and I-880~~ **SR-17/I-880 Interchange and I-880**/Stevens Creek Boulevard Interchange Project<br>(FEIR) (PPNO 0408G) (CMIA/Local)<br>Resolution E-11-77 | 2.2c.(3) | Kandra Hester-DelBianco<br>Jay Norvell | **A** | **D** |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* | |
|---|---|---|---|---|---|
| 63 | Approval of Project for Future Consideration of Funding:<br>12 – Orange County<br>Widen and improve a 3.9 mile segment of Bristol Street to a six-lane divided arterial in the city of Santa Ana.<br>(FEIR) (SLPP)<br>Resolution E-11-78 | 2.2c.(4) | Kandra Hester-DelBianco | A | C |
| | **Financial Allocations for SHOPP Projects** | | | | |
| 64 | Financial Allocation: $55,661,000 for six SHOPP projects.<br>--$40,413,000 for one SHOPP project.<br>--$15,248,000 for five projects amended into the SHOPP by Departmental action.<br>Resolution FP-11-17 | 2.5b.(1) | Juan Guzman<br>Steven Keck | A | D |
| | **Financial Allocations for STIP Projects** | | | | |
| 65 | Financial Allocation: $687,000 for the State administered Airport Boulevard Interchange Highway Planting (PPNO 0318Y) STIP project in Monterey County on the State Highway System.<br>Resolution FP-11-18 | 2.5c.(1) | Mitchell Weiss<br>Steven Keck | A | D |
| 66 | Financial Allocation: $ 350,000 for the locally administered Interstate – 580 Landscaping (PPNO 0139F) STIP TE project in Alameda County on the State Highway System.<br>Resolution FP-11-19 | 2.5c.(2) | Mitchell Weiss<br>Steven Keck | A | D |
| 67 | Financial Allocations: $1,080,000 for nine locally administered STIP projects off the State Highway, as follows:<br>-- $239,000 for three STIP projects;<br>-- $556,000 for three STIP Transportation Enhancement projects;<br>-- $285,000 for three Planning, Programming, and Monitoring projects.<br>Contributions from local sources: $2,500.<br>Resolution FP-11-20 | 2.5c.(3) | Mitchell Weiss<br>Steven Keck | A | D |
| | **Financial Allocations for Proposition 1B CMIA Projects** | | | | |
| 68 | Financial Allocation: $20,000,000 for the State Route 65 Lincoln Bypass – Phase 2A (PPNO 4895) State administered CMIA project in Placer County on the State Highway System.<br>Resolution CMIA-A-1112-__ | 2.5g.(1a) | Maura Twomey<br>Rachel Falsetti | A | D |
| 69 | Financial Allocation: $7,584,000 for the Interstate 80 Integrated Corridor Mobility Software and System Integration (PPNO 0062G) locally administered CMIA project in Alameda and Contra Costa Counties on the State Highway System.<br>Resolution CMIA-A-1112-__ | 2.5g.(1b) | Maura Twomey<br>Rachel Falsetti | A | D |
| 70 | Financial Allocation: $3,802,000 for the capital support of the US 101 Auxiliary Lanes from Embarcadero Road to University Avenue (PPNO 0658C) State administered CMIA project in San Mateo County on the State Highway System.<br>Resolution CMIA-A-1112-012 | 2.5g.(1d) | Maura Twomey<br>Rachel Falsetti | A | D |
| | **Financial Allocation Amendments for Proposition 1B CMIA Projects** | | | | |
| 71 | Financial Allocation Amendment: Revise the previously de-allocated CMIA savings amount for Segment 1 (Widen and realign State Route 84 south of I-580 interchange and relocate utilities, PPNO 0115E) of the I-580 Isabel Avenue Interchange project in Alameda County by an additional $600,000.<br>Resolution CMIA-AA-1112-008, Amending resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 | 2.5g.(1g) | Maura Twomey<br>Rachel Falsetti | A | D |

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| | **Project Amendments for Proposition 1B CMIA Projects** | | | | |
| **72** | The Department and the City of Livermore propose to amend the CMIA baseline agreements for Segment 1 [Widen and realign State Route 84 south of I-580 interchange and relocate utilities (PPNO 0115E)], Segment 2 [Construct new local roads north of the I-580/Isabel Avenue Interchange (PPNO 0115F)], and Segment 3 [Construct new interchange at Isabel Avenue and a new Portola Avenue Overcrossing (PPNO 0115B)] of the I-580/Isabel Interchange project to revise the project scopes for Segments 1 and 3 and to update the project funding plans for Segments 1 and 2.<br>Resolution CMIA-PA-1112-016 | 2.1c.(1d) | Maura Twomey<br>Rachel Falsetti | **A** | **D** |
| | **Financial Allocation Amendments for Proposition 1B CMIA Projects** | | | | |
| **73** | Financial Allocation Amendment: Revise the previously de-allocated CMIA savings amount for Segment 2 (Widen and realign State Route 84 south of I-580 interchange and relocate utilities, PPNO 0115F) of the I-580 Isabel Avenue Interchange project in Alameda County by $600,000.<br>Resolution CMIA-AA-1112-009, Amending resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 | 2.5g.(1h) | Maura Twomey<br>Rachel Falsetti | **A** | **D** |
| | **Financial Allocations for Proposition 1B TCIF Projects** | | | | |
| **74** | Financial Allocation: $13,000,000 for one locally administered TCIF Project 45 (Iowa Avenue Grade Separation Project [PPNO 1121]) in Riverside County.<br>Contributions from other sources: $11,500,000.<br>Resolution TCIF-A-1112-__<br>*(Related Items under Tabs 46 & 86.)* | 2.5g.(5) | Maura Twomey<br>Rachel Falsetti | **A** | **D** |
| | **Financial Allocations for Proposition 1B SLPP Projects** | | | | |
| **75** | Financial Allocation: $144,000 for one State-Local Partnership Program Slurry Seal Project locally administered in Nevada County off the State Highway System.<br>Contributions from other sources: $678,000.<br>Resolution SLP1B-A-1112-__ | 2.5g.(10a) | Laurel Janssen<br>Denix Anbiah | **A** | **D** |
| **76** | Financial Allocation: ~~$22,419,432~~ **$22,419,000** for three locally administered State-Local Partnership Program Transit projects.<br>Contributions from other sources: $1,265,444,000.<br>Resolution SLP1B-A-1112-__ | 2.5g.(10b) | Laurel Janssen<br>Denix Anbiah | **A** | **D** |
| **77** | Financial Allocation $7,200,000 for the locally administered South Sacramento Corridor Phase 2 – Parking Structure State-Local Partnership Program Transit project in Sacramento County. Contributions from other sources: $31,500,000.<br>Resolution SLP1B-A-1112-__<br>*(Related Item under Tab 85.)* | 2.5g.(10c) | Laurel Janssen<br>Jane Perez | **A** | **D** |
| | **Financial Allocations for STIP Projects** | | | | |
| **78** | Financial Allocation: $1,139,000 for one locally administered Replacement Vehicles for Eastern Sierra Transit Authority STIP Transit Project in Inyo County.<br>Resolution MFP-11-03 | 2.6a. | Mitchell Weiss<br>Jane Perez | **A** | **D** |
| | **Financial Allocations for Other Transit Projects** | | | | |
| **79** | Financial Allocation: $60,740,637 in Public Transportation Account funds for Intercity Rail Operations and Feeder Bus Service on the Pacific Surfliner and San Joaquin routes<br>Resolution MFP-11-04 | 2.6d. | Juan Guzman<br>Bill Bronte | **A** | **D** |

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| | **Financial Allocations for TCRP Projects** | | | | |
| **80** | Financial Allocation: ~~$19,835,000~~ **$19,833,000** for Right of Way for Tier 1 TCRP Project 42, I-5 Widening; Orange County Line to Route 605 (PPNO 2808).<br>Resolution TFP-11-05 | 2.6e. | Juan Guzman<br>Rachel Falsetti | **A** | **D** |
| | **Financial Allocations for Proposition 1A High-Speed Passenger Train Bond Fund – Intercity** | | | | |
| **81** | Financial Allocation: $ 9,800,000 for the Proposition 1A - HSPTBF- Intercity San Joaquin Corridor Positive Train Control project from Port Chicago to Bakersfield.<br>Resolution HST1A-A-1112-02 | 2.6f. | Laurel Janssen<br>Bill Bronte | **A** | **D** |
| | **Financial Allocations for Supplemental Funds** | | | | |
| **82** | Financial Allocation: $1,974,000 in supplemental funds for one SHOPP Transportation Management Systems (PPNO 0618F) project in San Mateo County to award the contract. The current SHOPP allocation is $9,526,000. This request for $1,974,000 results in an increase of 20.7 percent over the original allocation.<br>Resolution FA-11-07 | 2.5e.(2) | Mitchell Weiss<br>Bijan Sartipi | **A** | **D** |
| **83** | Financial Allocation: $2,438,000 in supplemental funds for one SHOPP Bridge Scour Mitigation (PPNO 0140A) project in Mendocino County to award the contract. The current SHOPP allocation is $9,000,000. This request for $2,438,000 results in an increase of 27.1 percent over the original allocation.<br>Resolution FA-11-06 | 2.5e.(1) | Mitchell Weiss<br>Charlie Fielder | **A** | **D** |
| | **Letters of No Prejudice for Proposition 1B Projects** | | | | |
| ~~**84**~~<br>**Withdrawn** | ~~Proposition 1B Letter of No Prejudice for TCIF Project 56 I-10/Cherry Avenue Interchange Reconstruction project (PPNO 0137T) in San Bernardino County.(TCIF)~~<br>~~Resolution LONP1B-A-1112-11~~<br>~~*(Related Item under Tab 15.)*~~ | ~~2.1c.(10a)~~ | ~~Laurel Janssen~~<br>~~Rachel Falsetti~~ | ~~**A**~~ | ~~**D**~~ |
| ~~**85**~~<br>**Withdrawn** | ~~Proposition 1B Letter of No Prejudice for the South Sacramento Corridor Phase 2 - Parking Structure project in Sacramento County. (SLPP)~~<br>~~Resolution LONP1B-A-1112-12~~<br>~~*(Related Item under Tab 77.)*~~ | ~~2.1c.(10c)~~ | ~~Laurel Janssen~~<br>~~Jane Perez~~ | ~~**A**~~ | ~~**D**~~ |
| ~~**86**~~<br>**Withdrawn** | ~~Proposition 1B Letter of No Prejudice for TCIF Project 45, Iowa Avenue Grade Separation (PPNO 1121), in Riverside County.(TCIF)~~<br>~~Resolution LONP1B-A-1112-13~~<br>~~*(Related Items under Tab 74.)*~~ | ~~2.1c.(10d)~~ | ~~Laurel Janssen~~<br>~~Sharon Scherzinger~~ | ~~**A**~~ | ~~**D**~~ |
| | **Requests to Extend the Period of Contract Award** | | | | |
| **87** | Request to Extend the Period of Contract Award for ~~two~~ **the** locally-administered **Maple Street Pedestrian Plaza** STIP ~~projects totaling $1,445,000~~ **project in San Diego County for $945,000**, per Resolution G-06-08<br>Waiver-11-57 | 2.8b.(2) | Juan Guzman<br>Denix Anbiah | **A** | **D** |
| **88** | Request to Extend the Period of Contract Award for the San Marcos Road over Maria Ygnacia Creek Local Bridge Seismic Retrofit project in the county of Santa Barbara for $92,099, per LBSRA Guidelines<br>Waiver-11-58 | 2.8b.(3) | Juan Guzman<br>Denix Anbiah | **A** | **D** |
| | **Request to Extend the Period of Project Completion** | | | | |
| **89** | Request to Extend the Period of Project Completion for the Westside Parkway Phase 1 project (PPNO 8705) in the city of Bakersfield for $69,200,000, per STIP Guidelines<br>Waiver-11-59 | 2.8c. | Juan Guzman<br>Denix Anbiah | **A** | **D** |

| Tab # / Time | Item Description | Ref. # | Presenter | Status* |
|---|---|---|---|---|

| | |
|---|---|
| | **OTHER MATTERS / PUBLIC COMMENT** |
| **12:00 pm** | **Adjourn** |

**Highway Financial Matters**

~~$ 55,326,000~~ Total SHOPP/Minor Requested for Allocation
~~$ 2,117,100~~ Total STIP Requested for Allocation
~~$ 31,986,000~~ Total Proposition 1B Bond Requested for Allocation
~~$ 4,412,000~~ Total Supplemental Funds Requested for Allocation
~~$ 93,841,100~~ Sub-Total Project Funds Requested for Allocation

~~$ 18,509,000~~ Delegated Allocations
~~$ 112,350,100~~ Sub-Total, Highway Project Allocations

~~$ 402,500~~ Contributions from Other Sources
~~$ 112,752,600~~ Total Value

**Est. Total Jobs Created:** ~~2,030~~ ***(Includes Direct, Indirect, and Induced.)***

~~**($ 1,170,000)**~~ **Total Proposition 1B Bond De-Allocations Requested**

**Mass Transportation Financial Matters**

~~$ 1,139,000~~ Total STIP Requested for Allocation
~~$ 19,833,000~~ Total TCRP Requested for Allocation
~~$ 60,740,637~~ Total ICR Operations/Feeder Bus Requested for Allocation
~~$ 9,800,000~~ Total Proposition 1A Bond Requested for Allocation
~~$ 91,512,637~~ Total State Allocations

**Est. Total Jobs Created:** ~~1,647~~ ***(Includes Direct, Indirect, and Induced.)***

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(1) SHOPP Projects** | | | | **Resolution FP-11-17** |
| 1<br>$40,413,000<br><br>Placer<br>03-Pla-89<br>T8.5 | Tahoe City from 0.2 mile south of the El Dorado/Placer County Line to the Truckee River Bridge.<br>Outcome/Output: Construct water quality collection and treatment facilities to meet the requirements of California Regional Water Quality Control Board. (Construction will take more than 3 years due to permit restriction on grading and soil disturbances between May1 to October 15 each year. Also, traffic restrictions are reduced between June 15th and Labor Day during the peak tourist season. Construction is estimated to begin Summer of 2012 and be completed by December 2015. As a result, the California Department of Transportation is also requesting 39 months to complete construction.) | 03-3454<br>SHOPP/11-12<br>$40,550,000<br>0300000297<br>4<br>2A9204 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.335 | ~~$811,000~~<br>**$808,000**<br>~~$39,739,000~~<br>**$39,605,000** |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5b.(1) Projects Amended into the SHOPP by Department Action** | | | | **Resolution FP-11-17** |
| 2<br>$1,898,000<br><br>Del Norte<br>01-DN-101<br>15.5/20.3 | Near Crescent City, from 2.8 miles north of Wilson Creek Road to 0.2 mile north of Mill Creek Park Entrance Road.<br>Outcome/Output: Install open-graded bonded wearing course, install centerline rumble strips and replace recessed retro reflective pavement markers to reduce the number of collisions and improve safety. | 01-1063<br>SHOPP/11-12<br>$1,898,000<br>0100000696<br>4<br>498704 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $38,000<br><br>$1,860,000 |
| 3<br>$1,702,000<br><br>Contra Costa<br>04-CC-Var.<br>Var. | In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. Outcome/Output: Rehabilitate 19 bridges by replacing joint seals and approach slab, repairing spalls and treating bridge deck with methacrylate to provide smoother ride and extend the useful life. | 04-2177A<br>SHOPP/11-12<br>$1,888,000<br>0400020048<br>4<br>2E2304 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.119 | $34,000<br><br>$1,668,000 |
| 4<br>$10,000,000<br><br>San Francisco<br>04-SF-1<br>6.0 | In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. (Financial Contribution Only (FCO). Outcome/Output: Allocate funds for legal settlement with the United States Government to remediate the Lake, divert runoff from state route and repair all overflow pipes. | 04-1067<br>SHOPP/**11-12**<br>$10,000,000<br>0412000106<br>~~4~~<br>**4FCO**<br>1A9014 | 2011-12<br>302-0042<br>SHA<br>~~302-0890~~<br>~~FTF~~<br>~~20.20.201.335~~ | ~~$200,000~~<br>**$10,000,000**<br><br>~~$9,800,000~~ |
| 5<br>$1,313,000<br><br>Santa Cruz<br>05-SCr-1<br>17.5/18.2 | In the city of Santa Cruz, from north of Route 9 to north of the High Street Pedestrian Overcrossing.<br>Outcome/Output: Construct concrete median barrier to improve traffic safety along 0.7 roadway centerline miles. | 05-2246<br>SHOPP/11-12<br>$1,604,000<br>0500000420<br>4<br>0S3104 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $26,000<br><br>$1,287,000 |
| 6<br>$335,000<br><br>San Luis Obispo<br>05-SLO-166<br>42.5/48.9 | Near New Cuyama, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River.<br>Outcome/Output: Install centerline rumble strips to reduce the number of collisions and improve safety along 6.4 centerline miles. | 05-2269<br>SHOPP/11-12<br>$533,000<br>0500000473<br>4<br>0T0204 | 2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $7,000<br><br>$328,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(1) State Administered STIP Projects on the State Highway System** | | | | **Resolution FP-11-18** |
| 1<br>$687,000<br><br>Department of<br>Transportation<br>TAMC<br>Monterey<br>05N-Mon-101<br>85.0/85.8 | In and near Salinas, from 0.6 mile south of Airport Boulevard to 0.2 mile north of Airport Boulevard. Landscape mitigation.<br><br>Final Project Development<br>Support Estimate: $ 291,000<br>Programmed Amount: $ 370,000<br>Adjustment: $ 79,000 (Credit)<br><br>Final Right of Way<br>Right of Way Estimate: $ 2,000<br>Programmed Amount: $ 25,000<br>Adjustment: $ 23,000 (Credit)<br><br>(Construction cost increase of $2,000 to be funded from Monterey County's unprogrammed share balance.)<br><br>Outcome/Output: 21.5 acres of planting. | 05-0318Y<br>RIP/11-12<br>CONST ENG<br>$280,000<br>CONST<br>**$687,000**<br>0500000865<br>4<br>349514 | 2011-12<br>301-0042<br>SHA<br>301-0890<br>FTF<br>20.20.075.600 | $78,000<br><br>$609,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System** | | | | **Resolution FP-11-19** |
| 1<br>$350,000<br><br>Alameda County<br>Transportation<br>Commission<br>MTC<br>Alameda<br>04N-Ala-580<br>33.5/34.6 | In city of San Leandro, on Interstate 580, between Estudillo Avenue and 141st Street; construct highway landscaping.<br><br>Final Project Development Adjustment: N/A<br><br>Final Right of Way Share Adjustment: N/A<br><br>(A five-month time extension of FY 2010-11 funds programmed for CONST will expire on 11/30/2011 per Waiver 11-08.)<br><br>Outcome/Output: This project will repair the existing irrigation system, plant new plants and add additional irrigation system. | 04-0139F<br>RIP TE/10-11<br>(Alameda)<br>CONST<br>$93,000<br><br>RIP TE/10-11<br>(Santa Clara)<br>CONST<br>$257,000<br>0412000183<br>4CONL<br>3G1504 | 2011-12<br>301-0890<br>FTF<br>20.20.075.600 | $350,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3)** | **Locally Administered STIP Projects off the State Highway System** | | | **Resolution FP-11-20** |
| 1<br>$55,000<br><br>Tehama County<br>Tehama LTC<br>02-Tehama | **99W Overlay**.<br>Local Route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings.<br><br>(SB 184 Submittal effective 08/29/11.)<br><br>Outcome/Output: Overlay of an existing roadway in accordance with the CTC Guidelines for local and road rehabilitation. | 02-2503<br>RIP/11-12<br>PS&E<br>$55,000<br>0212000041 | 2011-12<br>101-0890<br>FTF<br>20.30.600.621 | $55,000 |
| 2<br>$159,000<br><br>Sierra County<br>Sierra LTC<br>03-Sierra | **Ridge Road Rehabilitation**.<br>In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.<br><br>(A six-month time extension of FY 2010-11 funds programmed for PS&E and R/W will expire on 12/31/11 per Waiver 11-32.)<br><br>Outcome/Output: Complete the PS&E and R/W components for this roadway rehabilitation project to be ready to proceed to construction. | 03-1L61<br>RIP/10-11<br>PS&E<br>$100,000<br>R/W<br>$59,000<br>0300000634 | 2011-12<br>101-0042<br>SHA<br>101-0890<br>FTF<br>20.30.600.621 | $18,238<br><br>$140,762 |
| 3<br>$25,000<br><br>Mariposa County<br>Mariposa LTC<br>10-Mariposa | **Mount Bullion Cutoff Road Rehabilitation Phase 1**.<br>Near the town of Mariposa, on Mount Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation.<br><br>Outcome/Output: Rehabilitate approximately 2.22 lane miles of Mount Bullion Cutoff according to the Mariposa Rehabilitation Plan. | 10-0209A<br>RIP/11-12<br>PS&E<br>$25,000<br>1012000049 | 2011-12<br>101-0042<br>SHA<br>20.30.600.621 | $25,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3)** | **Locally Administered STIP Transportation Enhancement Projects off the State Highway System** | | | **Resolution FP-11-20** |
| 4<br>$41,000<br><br>Rio Dell<br>HCAOG<br>01-Humboldt | **Downtown Pedestrian and Streetscape Improvements**.<br>In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements.<br><br>Outcome/Output: This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Dell Rio. | 01-2260<br>RIP TE/11-12<br>PA&ED<br>~~$11,000~~<br>**$41,000**<br>PS&E<br>~~$40,000~~<br>**$10,000**<br>0112000004 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | $41,000 |
| 5<br>$501,000<br><br>City of Milpitas<br>MTC<br>04-Santa Clara | **Escuela Parkway Pedestrian and Bike Enhancements**.<br>In the city of Milpitas, widen eastside sidewalk along Escuela Parkway, from Washington to Russell. Install shade trees, landscape irrigation, and construct a VTA bus pullout and pad.<br><br>Outcome/Output: This project will promote walking and biking to three schools through sidewalk widening improvements. | 04-2255F<br>RIP TE/11-12<br>CONST<br>$501,000<br>0400021251 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | $501,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3)** | **Locally Administered STIP Transportation Enhancement Projects off the State Highway System** | | | **Resolution FP-11-20** |
| 6<br>$14,000<br><br>City of Mendota<br>COFCG<br>06-Fresno | **Derrick Avenue and 7th Street Beautification and Realignment project**. In the city of Mendota, realign the intersection of Derrick Avenue and 7th Street to a perpendicular intersection. Create a geometrically safer intersection.<br><br>(Allocation funded from FY 2011-12 TE Reserve PPNO B002.)<br><br>(Contributions from local sources: $2,500.)<br><br>Outcome/Output: There are currently sight distance and pedestrian crossing issues at the intersection that the proposed design will resolve. Second, it creates a park/plaza on the southeast corner of the intersection that will create a landscaped entry to the City's downtown. Third, it will enhance circulation and access to the commercial centers on the north and south side of the intersection. | 06-B002K<br>RIP TE/11-12<br>R/W<br>$14,000<br>0600020531 | 2011-12<br>101-0890<br>FTF<br>20.30.600.731 | $14,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5c.(3)** | **Local STIP Planning, Programming and Monitoring Projects** | | | **Resolution FP-11-20** |
| 7<br>$86,000<br><br>Colusa County Transportation Commission<br>~~Colusa LTC~~<br>**Colusa CTC**<br>03-Colusa | Planning, Programming and Monitoring | 03-0L20<br>RIP/11-12<br>CONST<br>$86,000<br>0312000081 | 2011-12<br>101-0042<br>SHA<br>20.30.600.670 | $86,000 |
| 8<br>$143,000<br><br>El Dorado Local Transportation Commission<br>~~El Dorado LTC~~<br>**El Dorado CTC**<br>03-El Dorado | Planning, Programming and Monitoring | 03-0L14<br>RIP/11-12<br>CONST<br>$143,000<br>0312000034 | 2011-12<br>101-0042<br>SHA<br>20.30.600.670 | $143,000 |
| 9<br>$56,000<br><br>Sierra County Local Transportation Commission<br>Sierra LTC<br>03-Sierra | Planning, Programming and Monitoring | 03-0L04<br>RIP/11-12<br>CONST<br>$56,000<br>0312000082 | 2011-12<br>101-0042<br>SHA<br>20.30.600.670 | $56,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Reason for Supplemental Funds | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by Fund<br>Type |
|---|---|---|---|---|---|
| **2.5e.(1) Supplemental Funds for Previously Voted Projects** | | | | | **Resolution FA-11-06** |
| 1<br>$2,438,000<br><br>Department of Transportation<br>Mendocino<br>01-Men-1<br>33.4/33.9 | Near Elk, at Greenwood Creek Bridge #10-123.<br><br><u>Outcome/Output</u>: Remove one scour-damaged bridge and replace with a three-span box girder concrete bridge to comply with Bridge Scour Report recommendation.<br><br>Supplemental funds needed to award construction contract.<br><br>Total Revised Amount: $11,438,000 | 01-0140A<br>SHOPP<br>2010-11<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.111<br>0100000095<br>4<br>310104<br><br>SHOPP<br>2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.111 | $180,000<br><br>$8,820,000 | <br><br><br><br>$49,000<br><br>$2,389,000 | $180,000<br><br>$8,820,000<br><br><br><br>$49,000<br><br>$2,389,000 |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Reason for Supplemental Funds | PPNO<br>Program<br>Funding Year<br>Item #<br>Fund Type<br>Program Codes<br>Project ID<br>Adv Phase<br>EA | State<br>Federal<br>Current<br>Amount by<br>Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|---|---|---|---|---|---|
| **2.5e.(2) Supplemental Funds for Previously Voted Projects** | | | | | **Resolution FA-11-07** |
| 1<br>$1,974,000<br><br>Department of Transportation<br>San Mateo<br>04-SM-101<br>7.5/25.9 | Near Palo Alto, from Santa Clara County line to San Francisco County line.<br><br><u>Outcome/Output:</u> Install ramp metering systems and CHP/Maintenance pullouts at 29 locations to improve freeway traffic performance.<br><br>Supplemental funds needed to award construction contract.<br><br>Total Revised Amount: $11,500,000 | 04-0618F<br>SHOPP<br>2010-11<br>302-0890<br>FTF<br>20.20.201.315<br>0400000843<br>4<br>2A7904<br><br>SHOPP<br>2011-12<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.315 | $9,526,000 | <br><br><br><br>$39,000<br><br>$1,935,000 | $9,526,000<br><br><br><br>$39,000<br><br>$1,935,000 |



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| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5f.** | **Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))*** | | | |
| 1<br>$800,000<br><br>Humboldt<br>01U-Hum-299<br>8.5 | Near Blue Lake, 1.8 miles east of Buckley Road. Heavy rain in March 2011 caused the roadway support to slip out at this location. The roadway continued to slip and Maintenance forces continued to patch and repair the scarps in the roadway to maintain roadway profile. This project is necessary to reconstruct the roadway and restore its profile and repair a failed culvert before the onset of the next winter season.<br><br>Initial G-11 Allocation 09/14/11: $ 800,000<br>(Additional $10,000 was allocated for right of way purposes). | 01-2345<br>SHOPP/11-12<br>0112120146<br>4<br>0B6404<br><br>Emergency | 2010-11<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.130 | $92,000<br><br>$708,000 |
| 2<br>$350,000<br><br>Sac<br>03U-Sac-Var<br>Var | In Nevada and Sacramento Counties, on various routes at various locations. Theft of existing copper wires from highway electrical facilities resulted in loss of power to traffic changeable message signs, remote weather information systems, and overhead lighting. Additionally, the Mather pump-house, necessary to prevent flooding during heavy rain on Route 50, was damaged by these thefts. This project is to replace stolen wires to restore facilities operation, and reconstruct damaged pull boxes and conduits. Pull boxes will be buried to prevent future thefts.<br><br>Initial G-11 Allocation 09/14/11: $ 350,000 | 03-6232<br>SHOPP/11-12<br>0312000074<br>4<br>3F1104<br><br>Emergency | 2010-11<br>302-0042<br>SHA<br>20.20.201.130 | $350,000 |
| 3<br>$300,000<br><br>Alameda<br>04U-Ala-680<br>0.38 | In Fremont, at Scott Creek Bridge. During heavy rain on December 17, 2010, two slip-outs developed between the mainline shoulder and the off-ramp below it on southbound Route 680. Further rain on December 26, 2010 and January 1, 2011 caused the slip-outs to expand. The initial allocation was to excavate loose material, backfill with rock slope protection (RSP), cover with erosion control mats, and install under-drains at the toe of the RSP. This supplemental allocation is to repair additional slip-out damage caused by heavy rain later in 2011.<br><br>Initial G-11 Allocation 01/26/11: $ 510,000<br>Supplemental G-11 Allocation 08/15/11: $ 300,000<br>Revised Allocation: $ 810,000 | 04-1600H<br>SHOPP/10-11<br>0400020794<br>4<br>1SS244<br><br>Emergency | 2011-12<br>302-0042<br>SHA<br>20.20.201.130 | $300,000 |
| 4<br>$1,000,000<br><br>Contra Costa<br>04U-CC-80<br>10.69 | In Hercules, at the Willow Avenue Undercrossing (Bridge 28-0151). On June 10, 2011, a piece of armored bridge deck joint at Abutment 4 in the westbound lanes broke loose, bending up into the roadway and causing vehicle damage. A temporary repair was made by removing the damaged armor and placing concrete to fill the void. Inspection revealed that the remaining joints on this structure are failing in a similar manner. This project is to remove all armor along the open joints at Abutment 1, Bent 2, Bent 3, and Abutment 4, rebuild the joint headers and install joint seals without armor.<br><br>Initial G-11 Allocation 08/12/11: $ 1,000,000 | 04-0238H<br>SHOPP/11-12<br>0412000026<br>4<br>3G2004<br><br>Emergency | 2011-12<br>302-0042<br>SHA<br>20.20.201.130 | $1,000,000 |
| 5<br>$2,100,000<br><br>San Mateo<br>04U-SM-35<br>3.8 | Near Sky Londa, 0.6 mile south of Cloud Rest Area. During heavy rain on April 2011, a slip-out occurred at this location causing the loss of the roadway shoulder in the northbound direction. One-way traffic control system was installed on the southbound side as an interim measure. The slope continues to move with pavement cracks expanding. This project is to construct a soldier pile wall to permanently stabilize the roadway before the onset of the next winter season.<br><br>Initial G-11 Allocation 09/14/11: $ 2,100,000<br>(Additional $100,000 was allocated for right of way purposes). | 04-0636Q<br>SHOPP/11-12<br>0400021266<br>4<br>3G0104<br><br>Emergency | 2010-11<br>302-0042<br>SHA<br>20.20.201.130 | $2,100,000 |



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## 2.5 Highway Financial Matters

| Project#<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History | PPNO<br>Program/Year<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5f.** | **Informational Report – Emergency G-11 Allocations** ***(2.5f.(1))*** | | | |
| 6<br>$600,000<br><br>San Luis Obispo<br>05U-SLO-46<br>3.8 | Near Cambria, 3 miles east of Green Valley Creek Bridge. Heavy rainfall in March 2011 caused the travel way to settle. An investigation revealed a 130-foot by 84-inch corrugated steel pipe culvert has failed. The pipe is over 20 feet below finished grade. Initial allocation was for the removal and replacement of the culvert. The first supplemental allocation was due to encountering unanticipated soil conditions that required additional roadway support during excavation and import of fill material to replace unsuitable existing soil. This supplemental is due to continuing need to stabilize retaining structures, constraints on sediment control, and more than expected volume of soil removal and import of fill material.<br><br>Initial G-11 Allocation 04/06/11: $ 800,000<br>Supplemental G-11 Allocation 07/11/11: $ 400,000<br>Supplemental G-11 Allocation 08/30/11: $ 600,000<br>Revised Allocation: $ 1,800,000<br>(Additional $15,000 was allocated for right of way purposes). | 05-2322<br>SHOPP/10-11<br>0500020362<br>4<br>1A5004<br><br>Emergency | 2010-11<br>302-0890<br>FTF<br>20.20.201.130 | $600,000 |
| 7<br>$652,000<br><br>Los Angeles<br>07U-LA-2<br>40.3/61.6 | In the Angeles National Forest, at Postmile (PM) 40.3 and also at PM 61.5. Late December 2010 storms saturated the hillside causing the steep slopes to fail at the two locations. The initial allocation was to excavate the slide material, rebuild the slopes and repair the roadway. The fill slope at PM 61.5 however, continued to expand requiring additional excavation, more backfill material and larger roadway repairs than was originally estimated resulting in the need for this supplemental allocation.<br><br>Initial G-11 Allocation 05/04/11: $ 2,900,000<br>Supplemental G-11 Allocation 08/15/11: $ 652,000<br>Revised Allocation: $ 3,552,000 | 07-4443<br>SHOPP/10-11<br>0700021188<br>4<br>3X4204<br><br>Emergency | 2011-12<br>302-0890<br>FTF<br>20.20.201.130 | $652,000 |
| 8<br>$1,250,000<br><br>Los Angeles<br>07U-LA-L5824 | In Pomona at the Caltrans Pomona Maintenance Station (Facility L-5824). On August 24, 2011, a truck and trailer travelling on eastbound Route 60, left the highway and crashed into the Caltrans building causing significant structural damage. Temporary shoring was put in place to prevent building collapse. This project is to repair the building including repairs to the structural steel support framework, concrete floors, walls, ceilings, roof, wiring, plumbing, highway guardrail and fencing, irrigation and signals.<br><br>Initial G-11 Allocation 08/30/11: $ 1,250,000<br>(Additional $10,000 was allocated for right of way purposes). | 07-4476<br>SHOPP/11-12<br>0712000078<br>4<br>3X6204<br><br>Emergency | 2010-11<br>302-0042<br>SHA<br>20.20.201.130 | $1,250,000 |
| 9<br>$190,000<br><br>Ventura<br>07U-Ven-150<br>4.4/5.5 | Near the City of Ojai. Heavy rain in March 2011 caused several sections of roadway support slopes to fail and slip out. The initial allocation was to excavate the damaged locations, rebuild the slopes with keyway buttresses, compact the fills and repair damaged roadway. The largest slip-out (PM 5.3) required more excavation and backfill material than was originally estimated resulting in the need for this supplemental allocation.<br><br>Initial G-11 Allocation 04/14/11: $ 400,000<br>Supplemental G-11 Allocation 08/15/11: $ 190,000<br>Revised Allocation: $ 590,000 | 07-4460<br>SHOPP/10-11<br>0700021151<br>4<br>3X2704<br><br>Emergency | 2011-12<br>302-0890<br>FTF<br>20.20.201.130 | $190,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Allocation History | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv. Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Codes | Amount by<br>Fund Type |
|---|---|---|---|---|
| **Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations** ***(2.5f.(3))*** | | | | |
| 1<br>$3,066,000<br><br>Santa Clara<br>04N-SCl-152<br>12.8 | Near Gilroy, at Ferguson Road. Outcome/Output: Realign roadway, construct left and right turn channelization, and signalize intersection to regulate the movement of vehicles, reduce number of collisions and improve safety.<br><br>Allocation date: 09/08/2011 | 04-0483K<br>SHOPP/11-12<br>$3,800,000<br>0400000814<br>4<br>2A2604 | 2010-11<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $61,000<br><br>$3,005,000 |
| 2<br>$9,091,000<br><br>Mono<br>09S-Mno-395<br>118.7/119.6 | Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 mile south of the Nevada State border. Outcome/Output: Realign highway curves and widen shoulders to improve sight distances and improve safety along 0.9 roadway centerline miles.<br><br>Allocation date: 09/07/2011 | 09-0601<br>SHOPP/11-12<br>$18,300,000<br>0900000038<br>4<br>237704 | 2010-11<br>302-0042<br>SHA<br>302-0890<br>FTF<br>20.20.201.010 | $182,000<br><br>$8,909,000 |

| # | Dist | County | Route | Postmiles | Location/Description | EA | Program Code | Original Est. FM-09-06 | Allocation |
|---|---|---|---|---|---|---|---|---|---|
| **2.5f.** | **Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** ***(2.5f.(4))*** | | | | | | | | |
| 1 | 09 | Iny | L5709 | | Install chain link fence, cinder, salt, gravel, security lighting, and cold mix storage bunkers, pave areas, replace emulsion tanks and construct oil/water separator. | 342404 | 201.352 | $1,000,000 | $1,000,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System** | | | | **Resolution CMIA-A-1112-013** |
| 1<br>$20,000,000<br><br>Department of Transportation<br>PCTPA<br>03N-Pla-65<br>R15.1/R19.9 | **State Route 65 Lincoln Bypass – Phase 2A**.<br>In Placer County, on State Route 65 from Nelson Lane to West Wise Road. Construct two southbound lanes creating a segment of the four lane bypass.<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Future Consideration of Funding – Resolution E-06-22, July 2006.)<br><br>Outcome/Output: Construct 4.7 miles of southbound lanes from Nelson Lane to West Wise Road.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME~~**.**<br><br>**APPROVED FOR FUNDING** | 03-4895<br>CMIA/11-12<br>CONST ENG<br>$2,250,000<br>CONST<br>$17,750,000<br>0300020583<br>4<br>333824 | 004-6055<br>CMIA<br><br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | $2,250,000<br><br>$17,750,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>**Adv. Phase**<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1b)** | **Proposition 1B – Locally Administered CMIA Project on the State Highway System** | | **Resolution CMIA-A-1112-014** | |
| 1<br>$7,584,000<br><br>Alameda County Transportation Commission<br>MTC<br>04N-Ala/CC-80<br>1.90/8.0<br>0/13.5 | **Interstate 80 Integrated Corridor Mobility Software and System Integration**.<br>In Alameda and Contra Costa Counties. This project, which is one of five contracts for the overall construction and integration of various components of the I-80 Integrated Corridor Mobility (ICM) project, will install servers, network hubs hardware and other required improvements.<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Future Consideration of Funding – Resolution E-11-69, October 2011.)<br><br>Outcome/Output: When combined with other contracts (PPNO's 0062H, 0062I, 0062J, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | 04-0062G<br>CMIA/10-11<br>CONST<br>$7,584,000<br>0400002041<br>~~4~~<br>**4CONL**<br>3A7744 | 2011-12<br>304-6055<br>CMIA<br>20.20.721.000 | $7,584,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1d)** | **Proposition 1B – State Administered CMIA Project on the State Highway System** | | **Resolution CMIA-A-1112-012** | |
| 1<br>$3,802,000<br><br>Department of Transportation<br>MTC<br>San Mateo<br>04N-SM-101<br>0.0/0.9 | **US 101 Auxiliary Lanes from Embarcadero Road to University Avenue**.<br>Near Palo Alto and Menlo Park, from Embarcadero Road to University Avenue. Construct new auxiliary lane (Segment 2).<br><br>Final Project Development<br>Support Estimate: $4,088,000<br>Programmed Amount: $4,088,000<br>Adjustment: $ 0<br><br>Final Right of Way<br>Right of Way Estimate: $176,000<br>Programmed Amount: $176,000<br>Adjustment: $ 0<br><br>(Future Consideration of Funding – Resolution E-09-77, October 2009.)<br><br>(The engineer's estimate is lower than the current budget. Contribution from local sources is reduced from $24,563,000 to $12,648,000. Program savings from Construction of $785,000 to be returned to the County share balance.)<br><br>Outcome/Output: When combined with other contract (PPNO 0658B), the overall US 101 Auxiliary Lanes (Embarcadero to March Road) project will result in daily vehicle-hours of delay savings of about 13,750 hours. | 04-0658C<br>CMIA/11-12<br>CONST ENG<br>$3,802,000<br><br>RIP/11-12<br>CONST<br>~~$785,000~~<br>**$0**<br>040002019<br>3<br>235644 | 004-6055<br>CMIA | $3,802,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Funding | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Fund<br>TypeProgram<br>Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1g)** | **Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System** | | **Resolution CMIA-AA-1112-008,**<br>Amending Resolution CMIA-AA-0910-011<br>Amending Resolution CMIA-A-0809-007 | |
| 1<br>~~$24,600,000~~<br>~~$17,775,000~~<br>**$18,375,000**<br><br>City of Livermore<br>MTC<br>Alameda<br>04N-Ala-84<br>28.3/29.0 | I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.<br><br>Final Project Development Adjustment: N/A<br>Final Right of Way Share Adjustment: N/A<br><br>(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)<br><br>(Contributions from local sources: ~~$12,800,000~~, ~~$7,720,000~~ $**8,120,000**.)<br><br>**<u>Amend Resolutions CMIA-A-0809-007 and CMIA-AA-0910-011 to de-allocate a total of $6,225,000 CMIA CONST to reflect award savings.</u>**<br><br><u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. | 171311<br>04-0115E<br>CMIA / 08-09<br>$0<br>$0<br>$0<br>~~$24,600,000~~<br>~~$17,775,000~~<br>**$18,375,000** | 2008-09<br>304-6055<br>CMIA<br>20.20.721.000 | ~~$24,600,000~~<br>~~$17,775,000~~<br>**$18,375,000** |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1h)** | **Proposition 1B Allocation Amendment – Locally Administered CMIA Projects on the State Highway System** | | **Resolution CMIA-AA-1112-009,**<br>Amending Resolution CMIA-AA-0910-009<br>Amending Resolution CMIA-A-0809-008 | |
| 1<br>~~$3,900,000~~<br>~~$2,370,000~~<br>**$1,770,000**<br><br>City of Livermore<br>MTC<br>04N-Alameda | I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.<br><br>(Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 -004 on October 2008.)<br><br>(Contributions from local sources: ~~$3,400,000~~ ~~$1,840,000~~ $**1,440,000**)<br><br>**<u>Amend Resolutions CMIA-A-0809-008 and CMIA-AA-0910-009 to de-allocate a total of $2,130,000 CMIA CONST to reflect total project savings.</u>**<br><br><u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours. | 171321<br>04-0115F<br>CMIA / 08-09<br>$0<br>$0<br>$0<br>~~$3,900,000~~<br>~~$2,370,000~~<br>**$1,770,000** | 2008-09<br>104-6055<br>CMIA<br>20.30.721.000<br>**20.30.210.100** | ~~$3,900,000~~<br>~~$2,370,000~~<br>**$1,770,000** |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(1i) Proposition 1B – Locally Administered CMIA Project on the State Highway System** | | | **Resolution CMIA-AA-1112-007**<br>Amending Resolution CMIA-A-1011-006 | |
| 1<br>~~$2,466,000~~<br>**$1,896,000**<br><br>Alameda County Transportation Commission<br>MTC<br>Alameda<br>04N-Ala-80<br>1.9/8.0 | In Alameda and Contra Costa Counties, on Interstate 80 from the San Francisco Oakland Bay Bridge Toll Plaza to the Carquinez Bridge. Install Traffic Operations Systems (TOS) along this section of the corridor. This project will complete the detection system along the I-80 Corridor and the highway advisory radio gaps in the corridor.<br><br>(CEQA – CE, 08/31/09)<br>(NEPA – N/A)<br><br>**Amend Resolutions CMIA-A-1011-006 de-allocate a total of $570,000 CMIA CONST to reflect award savings**<br><br>Outcome/Output: Completion of traffic detection systems and highway advisory radio gaps along the Interstate 80 corridor. | 04-0062I<br>CMIA/10-11<br>CONST<br>~~$2,466,000~~<br>**$1,896,000**<br>0400002038<br>3A7711 | 2009-10<br>304-6055<br>CMIA<br>20.20.721.000 | ~~$2,466,000~~<br>**$1,896,000** |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(5) Proposition 1B – Locally Administered TCIF Projects off the State Highway System** | | | **Resolution TCIF-A-1112-02** | |
| 1<br>$13,000,000<br><br>City of Riverside<br>RCTC<br>08-Riverside | **TCIF Project 45**. **Iowa Avenue Grade Separation Project**. On Iowa Avenue between Palmyrita Drive and Spring Street. Construct 4-lane roadway bridge (Overhead) over existing BNSF Tracks.<br><br>(CEQA – CE, 07/18/08.)<br>(NEPA – CE, 07/31/08.)<br><br>(Related TCIF program amendment under Resolution TCIF-P-1112-11; October 2011.)<br><br>~~(Related LONP request under Resolution LONP1B-A-1112-13; October 2011)~~<br><br>(Contributions from other sources: $11,500,000.)<br><br>Outcome/Output: The project will replace the highway/railroad at-grade crossing with a grade separation (overhead) and upon completion will increase the reliability, velocity and throughput on the BNSF and UPRR system, eliminate emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains, and adverse neighborhood impacts including delays, noise pollution and safety impacts.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | 08-1121<br>TCIF/09-10<br>CONST<br>$13,000,000<br>0800000186<br>0G0464L | 2010-11<br>104-6056<br>TCIF<br>20.30.210.300 | $13,000,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(10a)** | **Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System** | | **Resolution SLP1B-A-1112-03** | |
| 1<br>$144,000<br><br>Town of Truckee<br>Nevada LTC<br>03-Nevada | Town of Truckee 2012 Slurry Seal Project.<br><br>(Contributions from other sources: $678,000.)<br><br>(CEQA – CE, 07/29/11.)<br><br>Outcome/Output: Slurry seal approximately 40 miles of Town-maintained roadways in accordance with the Town's adopted Pavement Maintenance Program.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | SLPP/11-12<br>CONST<br>$144,000<br>0312000076 | 2011-12<br>104-6060<br>SLPP<br>20.30.210.200 | $144,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(10b)** | **Proposition 1B – Locally Administered SLPP Transit Projects** | | **Resolution SLP1B-A-1112-04** | |
| 1<br>$11,894,000<br><br>San Francisco Bay Area Rapid Transit District<br>MTC<br>04-Alameda | **Warm Springs Extension**<br>Construct a 5.4 mile extension from the existing Fremont BART station through the subway beneath Fremont Central Park to its terminus at the Warm Springs Station.<br><br>(Contributions from other sources: $795,940,000.)<br><br>(Future Consideration of Funding – Resolution E-03-33, September 2003.)<br><br>Outcome/Output: Project will improve transit connectors needed between the Silicon Valley and will reduce vehicle miles traveled.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | SLPP/11-12<br>CONST<br>$11,894,000<br>0412000181<br>S<br>R898GM | 2011-12<br>104-6060<br>SLPP<br>30.10.724.000 | $11,894,000 |
| 2<br>$10,098,000<br><br>San Francisco Bay Area Rapid Transit District<br>MTC<br>04-Alameda | **Oakland Airport Connector**<br>In Alameda County. Improve access to the Oakland International Airport using Automated Guideway Technology to connect the airport with the BART regional rail system.<br><br>(Contributions from other sources: $464,111,000.)<br><br>(Future Consideration of Funding – Resolution E-10-16, February 2010.)<br><br>Outcome/Output: Improve attractiveness and competitiveness of the Oakland air passenger services within the region.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | SLPP/11-12<br>CONST<br>$10,098,000<br>0412000180<br>S<br>R240GD | 2011-12<br>104-6060<br>SLPP<br>30.10.724.000 | $10,098,000 |



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## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(10b)** | **Proposition 1B – Locally Administered SLPP Transit Projects** | | **Resolution SLP1B-A-1112-04** | |
| 3<br>~~$427,432~~<br>**$427,400**<br><br>Santa Cruz Metropolitan Transit District<br>SCCRTC<br>05-Santa Cruz | **CNG Buses Conversion**<br>Purchase 11, 40-foot, 39-passenger, compressed natural gas with two wheelchair tie-down fixed route buses.<br><br>(Contributions from other sources: $5,393,000.)<br><br>(CEQA – CE: 771-119(c)(17).)<br><br>Outcome/Output: Vehicles will reduce Greenhouse Gas Emissions and $CO_2$ equivalents by 105,380 gallons per year and improve service reliability.<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | SLPP/11-12<br>CONST<br>~~$427,432~~<br>**$427,400**<br>0512000062<br>S<br>T305GA | 2010-11<br>104-6060<br>SLPP<br>30.10.724.000 | ~~$427,432~~<br>**$427,400** |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.5g.(10c)** | **Proposition 1B – Locally Administered SLPP Transit Projects** | | **Resolution SLP1B-A-1112-05** | |
| 1<br>$7,200,000<br><br>Sacramento Regional Transit District<br>SACOG<br>03-Sacramento | **South Sacramento Corridor Phase 2 – Parking Structure**<br>Construct a 5-level new parking structure at the Cosumnes River College campus.<br><br>(Contributions from other sources: $31,500,000.)<br><br>~~(Related LONP request under Resolution LONP1B-A-1112-12; October 2011)~~<br><br>(Future Consideration of Funding – Resolution E-09-27, May 2010.)<br><br>Outcome/Output: Addition of 2,000 new parking spaces<br><br>~~THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.~~<br><br>**APPROVED FOR FUNDING** | SLPP/11-12<br>CONST<br>$7,200,000<br>0312000095<br>03<br>S<br>R307GA | 2011-12<br>104-6060<br>SLPP<br>30.10.724.000 | $7,200,000 |



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## 2.5 Highway Financial Matters

| Project # Allocation Amount Implementing Agency District-County | BREF # and Project Description Description of Allocation | Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|---|
| **2.6e. Traffic Congestion Relief Program Allocations** | | | **Resolution TFP-11-05** |
| 1<br>$19,833,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>07 – Los Angeles | **Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808)**<br><br>Allocate ~~$19,835, 000~~ **$19,833,000** in new TCRP funding for Right of Way activities.<br><br>Output/Outcome: Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 mile north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck; upgrade the I-5 Corridor to Caltrans an FHWA design standards by improving performance of major intersections and interchanges, improving access to transit and HOV facilities, improving peak A.M. and P.M. LOS, and reducing travel time delays and congestion-related accidents.<br><br>**This is a Tier 1 project.** | Chapter 91 of the Statutes of 2000<br><br>889-3007<br>TCRF<br>20.20.710.870 | $19,833,000 |



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## 2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.6a.** | **Locally Administered STIP Transit Project** | | | **Resolution MFP-11-03** |
| 1<br>$1,139,000<br><br>Inyo County<br>Inyo County LTC<br>09-Inyo | **Replacement Vehicles for Eastern Sierra Transit Authority**<br>Purchase seven 12-passenger, conventional fuel with two wheelchair tie-down vehicles; three Type E medium 32-foot, 25-passenger, diesel fuel with two wheel chair tie-down vehicles and one 4-passenger, 4 wheel drive support vehicle.<br><br>Outcome/Output: Increase safety, reliability and provide for more efficient bus services. | 09-2551<br>RIP/11-12<br>CONST<br>$1,139,000<br>0912000013<br>S<br>T306TA | 2011-12<br>101-0046<br>PTA<br>30.10.070.626 | $1,139,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Location<br>Project Description | Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **2.6f.** | **Proposition 1A – High-Speed Passenger Train Bond Program – Intercity** | | | **Resolution HST1A-A-1112-02** |
| 1<br>$9,800,000<br><br>Department of Transportation<br>Caltrans<br>75-Various | **San Joaquin Corridor Positive Train Control**<br>Installation of Positive Train Control (PTC) along the Burlington Northern Santa Fe Railroad tracks from Port Chicago to Bakersfield.<br><br>(CEQA – CE, 15301)<br>(NEPA – Exempt; 23 CFR 771.117(c)(8))<br><br>Outcome/Output: Installation of PTC, which is a predictive collision avoidance technology, enhances safety by helping to prevent train-to-train collisions, derailments, incursions into track work zones, and movement of a train through a switch left in the wrong position. | HSR/11-12<br>CONST<br>$9,800,000<br>0012000090<br>S<br>R002HA | 2011-12<br>304-6043<br>HSPTBF<br>30.20.100.000 | $9,800,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | Dist-PPNO<br>Program / Year<br>Programmed:<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12a** | **Delivered List Allocation - Locally Administered STIP Transit Project** | | | **Resolution MFP-11-04** |
| 1<br>$35,300,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>LACMTA<br>07-Los Angeles | **Exposition Light Rail Phase II**<br>Extend the Exposition Light Rail Phase I by 6.6 miles to the intersection with Olympic Boulevard in San Monica.<br><br>(Future Consideration of Funding – Resolution E-10-85.)<br><br>Outcome/Output: Improve public transit service within the Exposition corridor between Culver City and Santa Monica. | 07-4026<br>RIP/11-12<br>CONST<br>$35,300,000<br>0700021287<br>S<br>R200TB | 2011-12<br>101-0046<br>PTA<br>30.10.070.625 | $35,300,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Project Title<br>Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12b.** | **Delivered List Allocation - Proposition 1B – State Administered Multi-Funded CMIA/SLPP Project on the State Highway System** | | **Resolution CMIA-A-1112-015**<br>**Resolution SLP1B-A-1112-06** | |
| 1<br>~~$59,500,000~~<br>**$54,500,000**<br><br>Department of Transportation<br>SANDAG<br>11S-SD-805<br>23.2/26.7 | I-805 / HOV Managed Lanes – North.<br>On Interstate 805, from Interstate 805/State Route 52 to Sorrento Valley. Construct two High Occupancy Vehicle lanes and one Direct Access Ramp.<br><br>Final Project Development: N/A<br><br>Final Right of Way: N/A<br><br>(Future Consideration of Funding – Resolution E-11-21, March 2011.)<br><br>(Project approved for Design-Build; March 2011.)<br><br>(Related CMIA Program amendment under Resolution CMIA-PA-1112-02B, September 2011.)<br><br>(Related Letter of No Prejudice (LONP) Request under Resolution LONP-P-1112-07, September 2011.)<br><br>**(Construction Support totaling $5,000,000, allocated under Resolution CMIA-A-1112-011; September 15, 2011.)**<br><br>Outcome/Output: Daily Vehicle-hours of delay saved is about 118,004 hours. | 11-0732A<br>CMIA/11-12<br>CONST ENG<br>$5,000,000<br>CONST<br>$52,500,000<br><br>SLPP/11-12<br>CONST<br>$2,000,000<br>1100020191<br>3 & 4<br>2T2001 | 004-6055<br>CMIA<br><br>2011-12<br>304-6055<br>CMIA<br>20.20.721.000<br><br>2011-12<br>304-6060<br>SLPP<br>20.20.724.000 | $5,000,000<br><br>$52,500,000<br><br>$2,000,000 |



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**4.12 Delivered List Allocations**

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12c.** | **Delivered List Allocation - Proposition 1B – State Administered Rail TCIF Projects** | | | **Resolution TCIF-A-1112-03** |
| 1<br>$27,000,000<br><br>Port of Long Beach<br>LACMTA<br>07-Los Angeles | **Port Rail System- Ocean Boulevard Track Realignment (TIER 1)**<br>TCIF Project 25. Additional mainline track, which would allow a dedicated lead track to Pier G and improve rail optimization and traffic flow from Pier B to Pier J within the Port of Long Beach.<br><br>(Future Consideration of Funding – Resolution E-11-60, August 2011.)<br><br>(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)<br><br>(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)<br><br>(Contributions from other sources: ~~$38,840,000~~ **$40,270,000**.)<br><br>Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. | 07-TC25<br>TCIF/11-12<br>CONST<br>$27,000,000<br>0000020911<br>S<br>F008BA | **2010-11**<br>304-6056<br>TCIF<br>30.20.723.000 | $27,000,000 |
| 2<br>$8,745,000<br><br>Port of Long Beach<br>LACMTA<br>07-Los Angeles | **Port Rail System - Pier F Support Yard (TIER 1)**<br>TCIF Project 24. Increased rail storage capacity at the Port of Long Beach, allowing more efficient on-dock rail operations at the middle harbor container terminal.<br><br>(Future Consideration of Funding – Resolution E-11-60; August 2011.)<br><br>(Project Scope is consistent with the amended baseline agreement approved under Resolution TCIF-P-1112-03 in August 2011.)<br><br>(Related Letter of No Prejudice request under Resolution LONP1B-A-1112-03; August 2011.)<br><br>(Contributions from other sources: ~~$15,395,000~~ **$26,705,000**.)<br><br>Outcome/Output: Greater capacity for shipping containers and bulk goods by rail, which is 75% more fuel efficient than trucking. The project will reduce truck trips per year by up to 500,000 and reduce locomotive idling. | 07-TC24<br>TCIF/11-12<br>CONST<br>$8,745,000<br>0000020910<br>S<br>F007BA | **2010-11**<br>304-6056<br>TCIF<br>30.20.723.000 | $8,745,000 |
| ~~4~~<br>**3**<br>$10,800,000<br><br>San Diego Association of Governments<br>NCTD<br>11-San Diego | LOSSAN Rail Corridor – Sorrento to Miramar Double Track (Phase 1)<br>TCIF Project 76. In San Diego County, Pacific Surfliner Corridor; Sorrento to Miramar. Construct double track and straighten curve.<br><br>(CEQA – Statutorily Exempt (Sec. 21080(b)(10)) and Categorically Exempt (15275 Specified Mass Transit Project.))<br><br>(Related LONP request [Resolution LONP1B-A-1011-15], May 2011.)<br><br>Outcome/Output: Provide 1.4 mile of additional double track. Increased safety by reducing up to 9,540 truck trips per year. | 11-9069A<br>TCIF/10-11<br>CONST<br>$10,800,000<br>0000020795<br>F005BA | 2010-11<br>304-6056<br>TCIF<br>30.20.723.000 | $10,800,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12d.** | **Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects on the State Highway System** | | | **Resolution TCIF-A-1112-04** |
| ~~3~~<br>1<br>$10,000,000<br><br>County of Riverside<br>RCTC<br>08S-Riv-215<br>R32.32/R35.93 | **March Inland Cargo Port Airport I-215 Van Buren Boulevard**. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange.<br><br>(The programmed $10,000,000 in TCIF funds to be used for construction capital only.)<br><br>(Contributions from other sources: $42,692,000.)<br><br>(Future Consideration of Funding – Resolution E-09-94, December 2009.)<br><br>(Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.)<br><br>(Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.)<br><br>Outcome/Output: Add 2.5 miles of auxiliary freeway lanes. | 08-0041C<br>TCIF/11-12<br>CONST<br>$10,000,000<br>0800000088<br>4CONL<br>0E5201 | 2011-12<br>304-6056<br>TCIF<br>20.20.723.000 | $10,000,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12e.** | **Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System** | | | **Resolution TCIF-A-1112-05** |
| ~~7~~<br>**1**<br>$18,975,000<br><br>City of Richmond<br>MTC<br>04-Contra Costa | **Marina Bay Parkway Grade Separation**<br>TCIF Project 82. In the city of Richmond, on Marina Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct an undercrossing.<br><br>(CEQA – CE, 01/18/11.)<br><br>Outcome/Output: The project will resolve major health and safety issues for the fastest growing area in the city of Richmond. It will reduce traffic congestion and allow emergency vehicles to access the South Richmond Shoreline Area unimpeded. | 04-2008A<br>TCIF/10-11<br>CONST<br>$18,975,000<br>0400021087<br>985803L | **2010-11**<br>104-6056<br>TCIF<br>20.30.210.300 | $18,975,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12e.** | **Delivered List Allocation - Proposition 1B – Locally Administered TCIF Projects off the State Highway System** | | **Resolution TCIF-A-1112-05** | |
| ~~8~~<br>**2**<br>$13,000,000<br><br>Alameda Corridor-East Construction Authority<br>SCAG<br>07-Los Angeles | **San Gabriel Valley Grade Separation**<br>TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office.<br><br>(**Related** TCIF Program Amendment request [Resolution TCIF-PA-1011-029.]-**June 2011.**)<br><br>(**Related** LONP request [Resolution LONP1B-A-1011-18.]-**June 2011**.)<br><br>(Future Consideration of Funding – Resolution E-11-08, January 2011.)<br><br>Outcome/Output: The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years**.** | 07-TC15<br>TCIF/11-12<br>CONST<br>$13,000,000<br>0700021069<br>933921L | **2011-12**<br>104-6056<br>TCIF<br>20.30.210.300 | $13,000,000 |
| ~~9~~<br>**3**<br>$323,600,000<br><br>Alameda Corridor-East Construction Authority<br>SCAG<br>07-Los Angeles | **San Gabriel Valley Grade Separation**<br>TCIF Project 15 Phase Two. In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks.<br><br>(**Related**-TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] - **June 2011**.)<br><br>(Future Consideration of Funding – Resolution E-11-08, January 2011.)<br><br>Outcome/Output: The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. | 07-TC15<br>TCIF/11-12<br>CONST<br>$323,600,000<br>0700021069<br>933921L | 2011-12<br>104-6056<br>TCIF<br>20.30.210.300 | $323,600,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Funding | PPNO<br>Program/Year<br>Phase<br>Prgm'd<br>Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by Fund Type |
|---|---|---|---|---|
| **4.12f. Delivered List Allocation - Proposition 1B – State Administered Multi-Program TLSP/STIP Projects on the State Highway System** | | | **Resolution TLS1B-A-1112-001**<br>**Resolution STIP1B-A-1112-004** | |
| 1<br>$11,200,000<br><br>Department of Transportation<br>MTC<br>San Mateo<br>04N-SM-82<br>0.0/19.0 | In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.<br><br>Final Project Development Adjustment: N/A<br><br>Final Right of Way Share Adjustment: N/A<br><br>(CEQA – CE, 01/19/10)<br>(NEPA – CE, 01/19/10)<br><br>Outcome/Output: Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits. | 04-2140Q<br>TLSP/10-11<br>CONST ENG<br>$1,000,000<br>CONST<br>$8,000,000<br><br>RIP/10-11<br>CONST ENG<br>$530,000<br>CONST<br>$2,200,000<br>0400001169<br>4A9234 | 004-6064<br>TLSP<br><br>2010-11<br>**304-6064**<br>TLSP<br>**20.20.XXX.XXX**<br><br>304-6058<br>TFA<br>20.20.075.600 | $1,000,000<br><br>$8,000,000<br><br>$2,200,000 |

| Project #<br>Allocation Amount<br>Recipient Agency<br>Dst-County<br>RTPA/MPO | Corridor Name / Project Location | Program<br>Prgm'd Amt<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type | Amount by Fund Type |
|---|---|---|---|---|
| **4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)** | | | **Resolution TLS1B-A-1112-002** | |
| ~~2~~<br>**1**<br>$2,100,000<br><br>City of Fresno<br>COFCG<br>06-Fresno | In the City of Fresno, Shaw Ave.<br><br>(CEQA-CE, 10/05/2009.)<br>(NEPA-CE, 04/21/2009.)<br><br>Total Construction Cost: $3,000,000<br>The project has $120,400 CMAQ federal funding.<br><br>Outcome/Output**:** City of Fresno Synchronization Model estimates Delay Saving up to 30% and Travel time saving up to 20% during peak travel times. | TLSP<br>$2,100,000<br>0600000822<br>4<br>06-928207L | 2010-11<br>104-6064<br>TLSP | $2,100,000 |
| ~~3~~<br>**2**<br>$8,802,900<br><br>City of Los Angeles<br>ATSAC<br>07-Los Angeles | City of Los Angeles, ATSAC – Foothill Project<br>Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. | TLSP<br>$8,802,900<br>0700021143<br>4<br>07-4U4604L | **2010-11**<br>104-6064<br>TLSP | $8,802,900 |
| ~~4~~<br>**3**<br>$8,107,000<br><br>City of Los Angeles<br>ATSAC<br>07-Los Angeles | City of Los Angeles, ATSAC – Coliseum/Florence Phase 1.<br>Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. | TLSP<br>$8,107,000<br>0700021141<br>4<br>07-4U4584L | **2010-11**<br>104-6064<br>TLSP | $8,107,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient Agency<br>Dst-County<br>RTPA/MPO | Corridor Name / Project Location | Program<br>Prgm'd Amt<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type | Amount by Fund Type |
|---|---|---|---|---|
| **4.12g. Delivered List Allocation - Proposition 1B Traffic Light Synchronization Program (TLSP)** | | | | **Resolution TLS1B-A-1112-002** |
| ~~5~~<br>**4**<br>$10,441,800<br><br>City of Los Angeles<br>ATSAC<br>07-Los Angeles | City of Los Angeles, ATSAC – Coliseum/Florence Phase 2.<br>Outcome/Output**:** Provide traffic congestion relief by improving travel time by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. | TLSP<br>$10,441,800<br>0700021142<br>4<br>07-4U4594L | **2010-11**<br>104-6064<br>TLSP | $10,441,800 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Program Code | Amount by Fund Type |
|---|---|---|---|---|
| **4.12h. Delivered List Allocation - Proposition 1B - Locally Administered SLPP Projects on the State Highway System** | | | **Resolution SLP1B-A-1112-07** | |
| 1<br>$1,000,000<br><br>Riverside County<br>RCTC<br>08S-Riv-15<br>30.2/30.6 | In Riverside County, near Glen Ivy Hot Springs. Widen existing ramps; construct retaining walls and signalization of intersection at Indian Truck Trail Interchange.<br><br>(CEQA – CE, 05/09/05.)<br>(NEPA – N/A.)<br><br>(Contributions from local sources: $4,500,000)<br><br>Outcome/Output: Improve safety and accommodate increased traffic by widening three interchange ramps, local road widening of 0.35 centerline miles, signalizing three intersections and construction of two retaining walls. | SLPP/10-11<br>CONST<br>$1,000,000<br>0800000086<br>0E450 | **2011-12**<br>304-6060<br>SLPP<br>**20.20.724.000** | $1,000,000 |
| 2<br>$885,000<br><br>City of Sutter Creek<br>Amador CTC<br>10N-Ama-104<br>9.7/10.1 | State Route 104/Prospect Drive Relocation. In Sutter Creek, from 0.2 mile west of Prospect Drive to 0.2 mile east of Bowers Drive. Construct left turn lanes and install traffic signal. Realign Prospect Drive to align with Bowers Drive/Route 104 intersection.<br><br>(Contributions from local sources: $886,000)<br><br>(Future Consideration of Funding - Resolution E-11-15, January 2011.)<br><br>Outcome/Output: Realign local road intersection and construct left turn lane. | SLPP/10-11<br>CONST<br>$885,000<br>1000000331<br>0U3104 | **2011-12**<br>304-6060<br>SLPP<br>20.20.724.000 | $885,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System** | | | **Resolution SLP1B-A-1112-08** | |
| ~~3~~<br>**1**<br>$2,724,000<br><br>City of Rancho Cordova<br>SACOG<br>03-Sacramento | Folsom Boulevard Enhancements, Phase II. Widen Folsom Boulevard between Rod Beaudry Drive and Mather Field Road, and install sidewalks and bike lanes.<br><br>(Contributions from local sources: $3,612,000.)<br><br>(CEQA – CE, 08/10/10.)<br>(NEPA – CE, 06/30/10.)<br><br>(**Related** LONP request [Resolution LONP1B-A-1011-17.] – **June 2011**.)<br><br>Outcome/Output: Per the City, this project will provide crucial pedestrian connectivity between the Regional Transit bus stops at Rod Beaudry Drive and Routier Road and the Mather/Mills Light Rail Station on the south side of Folsom Boulevard. Enhance pedestrian safety and promote redevelopment opportunities. | SLPP/10-11<br>CONST<br>$2,724,000<br>0300020751 | **2011-12**<br>104-6060<br>SLPP<br>20.30.210.200 | $2,724,000 |
| ~~4~~<br>**2**<br>$335,000<br><br>City of Goleta<br>SBCAG<br>05-Santa Barbara | **City of Goleta Roundabout Installation Project**.<br>In Goleta, at the intersection of Los Carneros Road and Calle Real. Install a roundabout at the existing stop sign controlled intersection.<br><br>(Contributions from local sources: $335,000.)<br><br>(CEQA – CE, 06/14/11.)<br><br>Outcome/Output: The roundabout installation will compensate for all anticipated future growth and allow for safer bicycle and pedestrian passage. | SLPP/11-12<br>CONST<br>$335,000<br>0512000029 | 2011-12<br>104-6060<br>SLPP<br>20.30.210.200 | $335,000 |
| ~~5~~<br>**3**<br>$315,000<br><br>City of Clovis<br>COFCG<br>06-Fresno | In the city of Clovis, on Bullard Avenue and Locan Avenue. Bullard Avenue will be converted from two lanes undivided to a three lane divided arterial and installing a landscaped median island and a bicycle lane in both directions. Locan Avenue will remain a two lane undivided, but will include a two way left turn land and bike lanes.<br><br>(Contributions from local sources: $414,770)<br><br>(Future Consideration of Funding [Resolution E-11-09, January 2011.)<br><br>Outcome/Output: Per the City, this project will increase vehicle service capacity, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life and promote an efficient management and operation system. The project will accommodate bicycle, pedestrian, vehicle and transportation mode of travel. Ultimately it will improve safety and surface reliability for users. | SLPP/10-11<br>CONST<br>$315,000<br>0600020575<br>4C3134L | 2011-12<br>104-6060<br>SLPP<br>20.30.210.200 | $315,000 |



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## 4.12 Delivered List Allocations

| Project # Allocation Amount Recipient RTPA/CTC District-County | Location Project Description | Program/Year Phase Prgm'd Amount Project ID EA | Budget Year Item # Program Code | Amount by Fund Type |
|---|---|---|---|---|
| **4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System** | | | **Resolution SLP1B-A-1112-08** | |
| ~~6~~ **4** $379,000 City of Clovis COFCG 06-Fresno | In the city of Clovis, on DeWolf Avenue and Nees Avenue. On DeWolf Avenue the project will Construct north and southbound center travel lanes, one northbound outside travel lane, a median curb island, and north and southbound bicycle. On Nees Avenue, the project will also construct east and westbound center travel lanes, including a striped median island that connects to State Route 168.<br><br>(Contributions from local sources: $380,410)<br><br>(Future Consideration of Funding – Resolution E-10-24, April 2010.)<br><br>Outcome/Output: Per the City, this project provides a necessary connection from a development master planned community center (Harlan Ranch Development) to State Route 168. The proposed project serves to improve mobility and growth, and is consistent with adjacent street improvements. The proposed project serves to increase vehicle service capacity, reliability, safety, and security to the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. | SLPP/10-11 CONST $379,000 0600020577 4C3124L | 2011-12 104-6060 SLPP 20.30.210.200 | $379,000 |
| ~~7~~ **5** $243,000 City of Clovis COFCG 06-Fresno | Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.<br><br>(Contributions from local sources: $243,000.)<br><br>(CEQA – ND, 03/18/05.)<br><br>(Future Consideration of Funding [E-11-10, January 2011].)<br><br>Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system. | SLPP/10-11 CONST $243,000 0600020705 | 2011-12 104-6060 SLPP 20.30.210.200 | $243,000 |
| ~~8~~ **6** $150,000 County of Riverside RCTC 08-Riverside | Magnolia Avenue/Neece Street Signal. At the Magnolia Aveneu/Neece Street Intersection. Construct new traffic signal and left-turn pockets on Magnolia Avenue.<br><br>(CEQA – CE, 01/30/08.)<br><br>(Contributions from local sources: $470,000.)<br><br>Outcome/Output: Per the City, this project will enhance traffic safety. | SLPP/09-10 CONST $150,000 0800020599 | 2011-12 104-6060 SLPP 20.30.210.200 | $150,000 |
| ~~9~~ **7** $92,000 Town of Apple Valley SANBAG 08-San Bernardino | Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal.<br><br>(CEQA – CE, 03/04/10)<br><br>(Contributions from local sources: $152,000)<br><br>(**Related** LONP request - Resolution LONP1B-A-1011-14 – **June 2011**.)<br><br>Outcome/Output: Enhance traffic safety and improve the level of service at this intersection from F to A. | SLPP/10-11 CONST **$92,000** 0800020392 0G0654L | **2011-12** 104-6060 SLPP 20.30.210.200 | $92,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>EA | Budget Year<br>Item #<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12i. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Projects off the State Highway System** | | | **Resolution SLP1B-A-1112-08** | |
| ~~10~~<br>**8**<br>$1,000,000<br><br>City of Hesperia<br>SANBAG<br>08-San Bernardino | Ranchero Road Grade Separation. At Ranchero Road between 7th Avenue and Danbury Avenue. Construct a new grade separation.<br><br>(Contributions from local sources: $13,350,000)<br><br>(**Related** LONP request - Resolution LONP1B-A-1011-14 – **June 2011**.)<br><br>(Future Consideration of Funding – Resolution E-11-19.)<br><br>Outcome/Output: A new section of Ranchero Road, between 7th Avenue and Danbury Avenue, will be built across BNSF Railroad and a new railroad bridge will be constructed over the new Ranchero Road. Upon completion, this project will improve access to Interstate 15, relieve congestion on Main Street, and improve response times from emergency vehicle call-outs. | SLPP/10-11<br>CONST<br>$1,000,000<br>0800000839<br>0G0664L | **2011-12**<br>104-6060<br>SLPP<br>20.30.210.200 | $1,000,000 |
| ~~11~~<br>**9**<br>$400,000<br><br>City of Merced<br>MCAG<br>10-Merced | In the city of Merced, on Parsons Avenue along Ada Givens School and Park.<br><br>(Contributions from local sources: $470,000.)<br><br>(Future Consideration of Funding – Resolution E-10-04, January 2010.)<br><br>Outcome/Output: Construct approximately 1,000 feet of missing segment of Parsons Avenue along Ada Givens School and Park including new curb, gutter, sidewalks, storm drain, street lights, and landscaping. | SLPP/10-11<br>CONST<br>$400,000<br>1000020581 | **2011-12**<br>104-6060<br>SLPP<br>20.30.210.200 | $400,000 |
| ~~12~~<br>**10**<br>$1,000,000<br><br>City of Anaheim<br>OCTA<br>12-Orange | In the city of Anaheim, on Tustin Avenue and La Palma Avenue. Intersection improvements.<br><br>(Contributions from local sources: $3,000,000.)<br><br>(Future Consideration of Funding – Resolution E-11-34, May 2011.)<br><br>Outcome/Output: Add through lanes and channelize turns movements to relieve congestion and improve operations. | SLPP/10-11<br>CONST<br>$1,000,000<br>1200020327 | **2011-12**<br>104-6060<br>SLPP<br>20.30.210.200 | $1,000,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Location<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12j. Delivered List Allocation - Proposition 1B – Locally Administered SLPP Transit Projects** | | | **Resolution SLP1B-A-1112-09** | |
| ~~13~~<br>**1**<br>$8,215,000<br><br>Alameda Contra Costa Transit District<br>MTC<br>04-Alameda/ Contra Costa | **Bus Procurement**<br>Acquisition of 60 buses: 39, 60-foot, 60-passenger, diesel fuel with two wheelchair tie-down and 21, 40-foot, 30-passenger, diesel fuel with two wheelchair tie-down buses.<br><br>(CEQA – CE 15275(a).)<br><br>(Contributions from other sources: $32,781,000.)<br><br>Outcome/Output: Provide a safe and reliable fleet of vehicles for local and transbay public transportation routes. | SLPP/09-10<br>CONST<br>$8,215,000<br>0400021163<br>S<br>T249GA | 2010-11<br>104-6060<br>SLPP<br>30.10.724.000 | $8,215,000 |
| ~~14~~<br>**2**<br>$2,500,000<br><br>Peninsula Corridor Joint Powers Board<br>MTC<br>04-San Mateo | **Positive Train Control (Caltrain Corridor)**<br>Implementation of the Positive Train Control (PTC), which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error.<br><br>(CEQA – 23 CFR Section 771.117(c).)<br><br>(Contributions from other sources: $228,500,000.)<br><br>(**Related** programming amendment under Resolution SLP1B-P-1112-02 – **August 2011**.)<br><br>(**Related** Letter of No Prejudice request under Resolution LONP1B-A-1112-01; August 2011)<br><br>Outcome/Output: Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of a train. | SLPP/11-12<br>CONST<br>$2,500,000<br>0400021250<br>S<br>R301GA | **2010-11**<br>104-6060<br>SLPP<br>30.10.724.000 | $2,500,000 |
| ~~15~~<br>**3**<br>$13,500,000<br><br>Los Angeles County Metropolitan Transportation Authority<br>LACMTA<br>07-Los Angeles | **Los Angeles-San Fernando Valley Transit Extension**<br>Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley.<br><br>(Contributions from other sources: $178,214,000.)<br><br>(Future Consideration of Funding – Resolution E-09-102, December 2009.)<br><br>Outcome/Output: Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents. | SLPP/11-12<br>CONST<br>$13,500,000<br>0700021288<br>S<br>T244GC | **2010-11**<br>104-6060<br>SLPP<br>30.10.724.000 | $13,500,000 |
| ~~16~~<br>**4**<br>$10,200,000<br><br>San Diego Association of Governments<br>SANDAG<br>11-San Diego | **Blue Line Rail Crossovers and Signals**<br>Install new interlocked crossovers, signal changes, reverse running grade crossings, fiber optic connections for signal system and associated rail and signal work.<br><br>(CEQA – Section 15275.)<br><br>(Related SLPP programming request under Resolution SLP1B-P-1112-03; September 2011.)<br><br>(Related Letter of No Prejudice (LONP) request under Resolution LONP1B-A-1112-09; September 2011.)<br><br>(Contributions from other sources: $32,722,000.)<br><br>Outcome/Output: Improvements will provide increased system capacity, improved on time performance, reverse running capability, and improved operational flexibility and operating efficiency. | SLPP/11-12<br>CONST<br>$10,200,000<br>~~0600020325~~<br>**1112000018**<br><br>S<br>R304GA | 2011-12<br>104-6060<br>SLPP<br>30.10.724.000 | $10,200,000 |



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## 4.12 Delivered List Allocations

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County | Project Title<br>Project Description | Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12k. Delivered List Allocation - Proposition 1B – State Administered Intercity Rail Projects** | | | | **Resolution ICR1B-A-1112-01** |
| 1<br>$25,450,000<br><br>Department of Transportation<br>MTC<br>75-Contra Costa | **Oakley to Port Chicago, Double Track**<br>Construct 4.5 miles of continuous mainline double track on the San Joaquin Corridor between Oakley and Port Chicago.<br><br>(**Related** Future Consideration of Funding – Resolution E-11-57, August 2011.)<br><br>(STIP Amendment 10S-055 approved June 2011.)<br><br>(IRI program amendment under Resolution ICR1B-P-1011-05 approved June 2011.)<br><br>(The project has been down-scoped to double track 3.4 miles of mainline and still meets the purpose and needs of the original project providing the same level of system enhancement within the reduced project limits.)<br><br>Outcome/Output: The project will provide improved service reliability, safety, and increased speed on the San Joaquin Corridor. Altamont Commuter Express (ACE) will benefit indirectly from improved on-time performance and ridership increase due to the close proximity of the ACE Station to the Stockton Amtrak Station. | ICR/11-12<br>CONST<br>$25,450,000<br>0000020805<br>S<br>R995BA | 2011-12<br>304-6059<br>PTMISEA<br>30.20.090.000 | $25,450,000 |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description | PPNO<br>Program/Year<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item #<br>Fund Type<br>Program<br>Code | Amount by<br>Fund Type |
|---|---|---|---|---|
| **4.12l Delivered List Allocation - Proposition 1B – SHOPP Project Allocations** | | | | **Resolution SHOP1B-A-1112-001** |
| 1<br>$9,794,000<br><br>San Bernardino<br>08S-SBd-10<br>9.9/R24.5 | In San Bernardino County, from Route 15 to Route 215.<br>Outcome/Outputs: Install 11 ramp meters, widen seven ramps, and upgrade fiber optic system to improve operational efficiency and expand the Traffic Management System. | 08-0134J<br>SHOPP/10-11<br>$19,100,000<br>0800000640<br>4<br>384344 | 2010-11<br>304-6064<br>HSRPA<br>20.20.201.315 | $9,794,000 |



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