

I-5 Carpool Lane and Freeway Widening Project Orange County Line to I-5/I-605 Interchange & I-5 North Burbank/Empire

Status Report Update

Mike Miles Caltrans District 7 Director

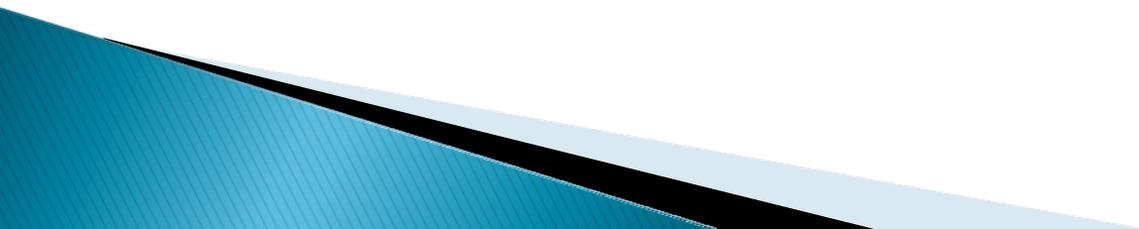
January 25, 2012



I-5 South Schedule Overview

Project Segment	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA FUNDING	TOTAL FUNDING
Alondra Segment 1 CMIA	8	3	Certified 3W May 19, 2011	Jan 2012	\$73.3 M	\$109.52 M
Shoemaker Segment 3 CMIA	45	11	Target 3W Certification March 2012	Aug. 2012	\$147 M	\$214.42 M
Imperial Hwy Segment 4 CMIA	186	45	Target 3W Certification March 2012	Aug. 2012	\$167.7 M	\$302.16 M
Valley View Segment 2	59	45	Target 3W Certification Jan. 2013	June 2013	NONE	\$406.2 M
Florence Segment 5	53	25	Target 3W Certification Jan. 2013	June 2013	NONE	\$198.2 M
TOTAL	351	129			\$387 M	\$1.24B

Overall Scope of I-5 South Segments 3 & 4 (CMIA funded)

- ▶ 231 total parcels
 - ▶ 202 Residential Property
 - ▶ 18 Commercial/Industrial
 - ▶ 11 Other
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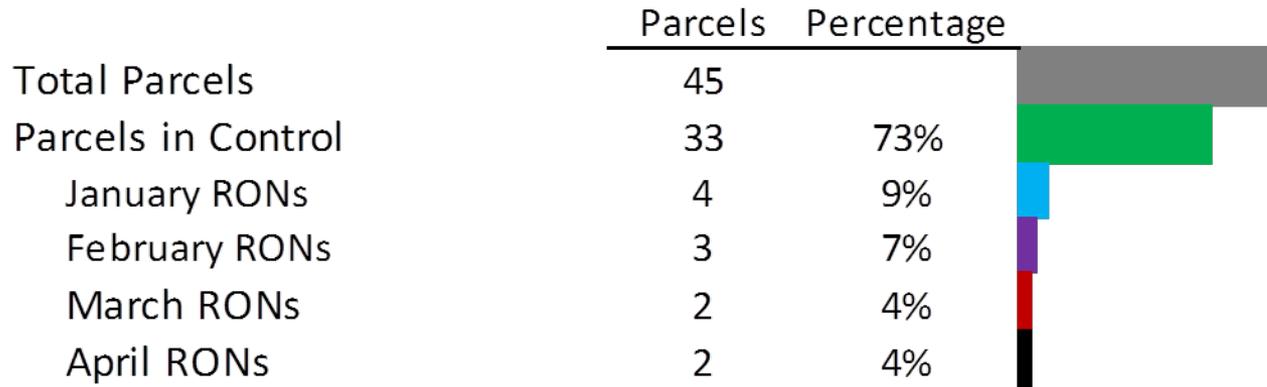
Segment 3 – Shoemaker

Parcels Required	45
Residential	38
Commercial/Industrial	7
Others	0
Completed Residential Appraisals	38
Completed Commercial Appraisals	7
Completed Others Appraisals	0
First Written Offers (Residential)	38
First Written Offers (Commercial)	5
First Written Offers (Others)	0
Residential Parcels in Caltrans' control	33
Commercial Parcels in Caltrans' control	1
Others Parcels in Caltrans' control	0
Parcels to Acquire	11

Segment 4 – Imperial Highway

Parcels Required	186
Residential	164
Commercial/Industrial	11
Others	11
Completed Residential Appraisals	164
Completed Commercial Appraisals	11
Completed Others Appraisals	11
First Written Offers (Residential)	164
First Written Offers (Commercial)	11
First Written Offers (Others)	11
Residential Parcels in Caltrans' control	132
Commercial Parcels in Caltrans' control	0
Others Parcels in Caltrans' control	4
Parcels to Acquire	50

Segment 3 – Schedule for RONs



	January	February	March	April	Total
Residential	4	1			5
Commercial		2	2	2	6
Other					
Total	4	3	2	2	11

Segment 4 – Schedule for RONS



RONS by Parcel Type

	January	February	March	April	Total
Residential	15	13			28
Commercial		3	7	1	11
Other	1	4	2		7
Total	16	20	9	1	46

I-5 South Summary

- Appraisal

100% complete for CMIA funded segments (3 & 4)

➤ 100% residential & 100% commercial & 100% others

- First Written Offers

99% complete for CMIA funded segments (3 & 4)

➤ 100% residential & 89% commercial & 100% others

- Legal Control

74% complete for CMIA funded segments (3 & 4)

➤ 82% residential & 6% commercial & 36% others

- Contaminated Parcels

0% in control for CMIA funded segments (3 & 4)

- On track to meet CMIA commitment

- Back-up Plan B

I-5 North Summary

Project	Parcels	Number of RONS anticipated or actual	R/W Certification Date	AWARD	CMIA /SLPP FUNDING	TOTAL FUNDING
Burbank & Empire	16	1	Target 3W Certification May 2012	Oct-12	\$93 M	\$451 M

- City of Burbank will donate/quit claim 5 commercial properties to the project by March 2012.
- 7 properties will be through permit to enter and construct. The agreement will be among Caltrans, Metro and City of Burbank. The target is March 2012.
- Caltrans will have legal control for two flood control properties by the end of February 2012.

Parcels Required	16
Residential	1
Commercial/Industrial	6
Others	9
Completed Residential Appraisals	1
Completed Commercial Appraisals	1
Completed Others Appraisals	2
First Written Offers (Residential)	1
First Written Offers (Commercial)	1
First Written Offers (Others)	0
Residential Parcels in Caltrans' control	1
Commercial Parcels in Caltrans' control	0
Others Parcels in Caltrans' control	0
Parcels to Acquire	15

RONs by Parcel Type

	January	February	March	April	Total
Residential					0
Commercial			1		1
Other					0
Total	0	0	1	0	1

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www.napolitano.house.gov

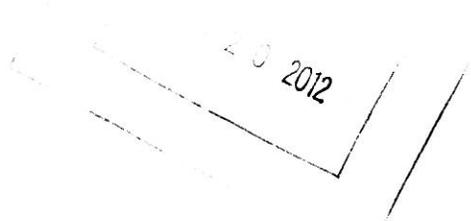


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CO-CHAIR
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Grace F. Napolitano
Congress of the United States
House of Representatives
38th District of California

January 17, 2012

Mr. Dario Frommer and
Members of the California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814



Dear Mr. Frommer and Commissioners:

I am writing to reaffirm my very strong support for the widening of Interstate 5 freeway from the Orange County border to the 605 freeway. As you know, this has been a high priority project for the constituents in my communities for more than two decades. We have worked together diligently for many years to see this project to fruition and we are poised to see it become a reality.

I recognize and support the sense of urgency raised by members of the California Transportation Commission regarding the strict timelines to have this project awarded and under construction by the end of this year. I have been in contact with Caltrans representatives and have seen they have made great progress in the past few months. I have been assured by Caltrans leadership that they can meet the federal timelines.

I support the Commission's efforts to ensure Caltrans expedites this project as its highest priority. I believe it is critical that this project meet its timelines to ensure use of allocated CMIA funds. I am aware that the CTC may be evaluating alternative funding allocations because of concern over Caltrans meeting rigid timelines, I am convinced that the I-5 freeway widening through the southeast Los Angeles corridor has the full support and attention of every elected Council Member and State Legislative Representative to ensure timely implementation. We have come too far over too long a period to allow any further delay.

I pledge my support in any way feasible to see this project through on its currently required timeline. I would very much appreciate the Commission's concurrence and support. Please advise me of any way I may be helpful.

Sincerely,

Grace F. Napolitano
Grace F. Napolitano
Member of Congress

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California Legislature



STATE CAPITOL
SACRAMENTO, CALIFORNIA

January 24, 2012

California Transportation Commission
1120 N Street
Room 2221 (MS-52)
Sacramento, CA 95814

Dear Chair Frommer and Commissioners:

We are writing to reaffirm our very strong support for the I-5 Corridor Improvement Project (I-5 CIP), which consists of the much needed and long awaited widening of the Interstate 5 Freeway from the Orange County border to the I-605 freeway. As you know, this has been a high priority project for the constituents in all of our communities for more than two decades.

The diligent efforts of the cities and communities, and their leaders, along this segment of the I-5, resulted in your approval of nearly \$400 million of Proposition 1B, CMIA, bond funds. Further, your Commission approved state funding this past year to begin construction work on early projects related to the I-5 CIP, specifically, the Carmenita Ave. Interchange and the widening and realignment of I-5 in Norwalk and Santa Fe Springs.

We are aware that there has been a sense of urgency raised over the past several months by members of the California Transportation Commission regarding the strict timelines to have the remaining elements of this project awarded and under construction by the end of this year. Our local city and congressional representatives have been in contact with Caltrans management and noted the significant progress in the past few months. Caltrans leadership has given their assurances they can meet the CMIA timelines.

Further, we are in strong support of the Commission's efforts to ensure Caltrans expedites this project as its highest priority and agree it is critical this project meet its timelines to ensure the use of the allocated CMIA funds in a timely manner. We are aware of the Commission's ongoing evaluation of alternative funding allocations because of concern over whether Caltrans can meet these timelines. We are convinced that the I-5 freeway widening through the southeast Los Angeles corridor has the full support and attention of every elected Councilmember, State Legislative representative and Congressional Representative in the I-5 CIP Corridor and we will all work to ensure timely implementation. We have come too far over too long a period to allow any further delay.