

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

March 28-29, 2012

Orinda, California

Wednesday, March 28, 2012

- 8:30 a.m.** **Caldecott Tunnel Field Review**
 Claremont Hotel
 41 Tunnel Road
 Berkeley, CA
- 1:00 p.m.** **Commission Meeting**
 Orinda Library
 Auditorium
 26 Orinda Way
 Orinda, CA
- 5:30 p.m.** **Reception**
 Claremont Hotel
 41 Tunnel Road
 Berkeley, CA
- 7:00 p.m.** **Commissioners' Dinner**
 Oliveto Cafe and Restaurant
 5655 College Avenue
 Oakland, CA

Thursday, March 29, 2012

- 9:00 a.m.** **Commission Meeting**
 Orinda Library
 Auditorium
 26 Orinda Way
 Orinda, CA
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NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – April 25-26 2012 in Irvine

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY)

1:00 pm	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	Joseph Tavaglione	I	C
	<u>Resolutions of Necessity – Appearances</u>				
2 8 Ayes	Resolution of Necessity – Appearance -- Capricorn Realty, Inc., a California Corporation, et al. El Pollo Loco, Inc. (Lessee) 07-LA-5-PM 3.6 Resolution C-20781 <i>(Yellow Handout)</i>	2.4a.	Stephen Maller Brent Green	A	D
3	Approval of Minutes for February 22-23, 2012	1.2	Joseph Tavaglione	A	C
4	Executive Director's Report	1.3	Bimla Rhinehart	A	C
5	Commission Reports	1.4	Joseph Tavaglione	A	C
6	Commissioners' Meetings for Compensation	1.5	Joseph Tavaglione	A	C
7	Welcome to the Region	1.12	Amy Worth	I	R
	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>				
8	Report by Agency Secretary and/or Deputy Secretary	1.6	Brian Kelly	I	B
	<u>CALTRANS REPORT</u>				
9	Report by Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
	<u>LOCAL REPORTS</u>				
10	Report by Regional Agencies Moderator	1.8	Jose Nuncio	I	R
11	Report by Rural Counties Task Force Chair	1.9	Lisa Davey-Bates	I	R
12	Report by Self-Help Counties Coalition Chair	1.10	Andy Chesley	I	R
	<u>FEDERAL HIGHWAY ADMINISTRATION (FHWA) REPORT</u>				
13	Report by FHWA Division Administrator	1.11	Vincent Mammano	I	R
	<u>POLICY MATTERS</u>				
14	Proposition 1A Update	4.22	Bimla Rhinehart	I	C
15	State and Federal Legislative Matters	4.1	Annette Gilbertson	A	C
16	Budget and Allocation Capacity Update	4.2	Mitchell Weiss Steven Keck	I	D
17	Update on Projects Delivered But Not Yet Allocated <u>Resolution TCIF-A-1112-11</u>	4.3	Laurel Jansen Rachel Falsetti	A	D
18	Approval of 2012 SHOPP <u>Resolution G-12-07</u>	4.5	Juan Guzman Rachel Falsetti	A	D
19	Review of Commission policy and guidelines for the approval of AB 3090 replacement projects or direct cash reimbursements <i>(Yellow Handout)</i>	4.12	Mitchell Weiss	I	C
20	Presentation of 2012 State Transportation Improvement Program (STIP) Staff Recommendations <i>(Related Item under Tab 61.)</i>	4.14	Mitchell Weiss	I	C

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21	Update on I-5 Carpool Lane and Freeway Widening Project – Orange County Line to I-605	4.4	Mike Miles	A	D
22	Presidio Parkway Project Financial Plan Update	4.9	Kome Ajise	I	D
23	Adoption of an Amendment to the Trade Corridors Improvement Program <u>Resolution TCIF-P-1112-026</u> <u>Resolution TCIF-P-1112-27</u> <i>(Change to Resolution in Agenda & Book Item.)</i>	4.20	Maura Twomey	A	C
24	Adoption of Amendment to the Corridor Mobility Improvement Account Program Resolution CMIA-P-1112-11	4.16	Maura Twomey	A	C
25	Corridor Mobility Improvement Account Project Baseline Agreement 1. Capitol Expressway/Yerba Buena Interchange Improvements Resolution CMIA-P-1112-12B	4.17	Maura Twomey	A	C
26	Potential Alternatives for Programming Corridor Mobility Improvement Account Project Cost Savings	4.21	Maura Twomey	I	C
PROGRAM STATUS					
27	Status Update on Corridor Mobility Improvement Account (CMIA) Projects <i>(Yellow Handout)</i> <i>(Minor correction on page 2 in chart for Project 25.)</i>	3.5	Maura Twomey Rachel Falsetti	A	D/R
28	Status Update on State Route 99 (SR 99) Projects <i>(Yellow Handout)</i>	3.6	Maura Twomey Rachel Falsetti	A	D/R
29	Status Update on TCIF Project 6: Tehachapi Trade Corridor Rail Improvement Project	3.15	Maura Twomey Bill Bronte	I	D
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)					
30	Approval of Project for <u>Future Consideration of New Public Road Connection and</u> Future Consideration of Funding: 03 – El Dorado County Silva Valley Parkway Interchange Project will construct a new interchange connection to U.S. Route 50 in El Dorado Hills. (FEIR) (SLPP) Resolution E-12-13 <i>(Yellow Handout)</i>	2.2c.(4)	Kandra Hester-Del Bianco	A	C
INFORMATION CALENDAR					
31	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations <i>(2.5f.(1))</i> : \$21,570,000 for nine projects. -- SHOPP Safety G-03-10 Allocations <i>(2.5f.(3))</i> : \$604,000 for one project. -- Minor G-05-05 Allocations <i>(2.5f.(4))</i> : \$9,722,000 for 17 District minor projects.	2.5f.	Stephen Maller	I	D
32	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
33	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D
34	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b		I	D
35	Update on Implementation of the Recovery Act of 2009	3.3		I	D
36	First Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for FFY 2010 Unobligated CMAQ and RSTP Funds	3.13		I	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
37	Quarterly Report - Local Assistance Lump Sum Allocation for the period ending December 31, 2011	3.14		I	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<u>CONSENT CALENDAR</u>		Stephen Maller		
38	Approval of Project for Future Consideration of Funding: 02 – Tehama County Construct a new bridge over Thomes Creek in the County of Tehama. (MND) (STIP) (PPNO 2430) Resolution E-12-14 <i>(Related Item under Tab 82.)</i>	2.2c.(1)		A	C
39	Approval of Three Projects for Future Consideration of Funding: 03-ED-49, PM 3.76/3.92 State Route 49 Curve Improvement Project (MND) (PPNO 3119) (SHOPP) Resolution E-12-09 04-ALA-262, PM R0.0/0.5, 04-ALA-880, PM R0.0/2.9, 04-SCL-880, PM 8.2/10.5 Route 262/Warren Avenue/I-880 Interchange Reconstruction and I-880 Widening Project. (ND) (PPNO 0016V) (Federal, Local) Resolution E-12-10 <i>(Related Item under Tab 64.)</i> 08-SBD-15, PM 9.82/11.94 Interstate 15/Duncan Canyon Road New Interchange Project. (MND) (PPNO 0168Q) (SLPP) Resolution E-12-11 <i>(Related Item under Tab 92.)</i>	2.2c.(2)		A	D
40	Approval of One Project for Future Consideration of Funding: 05-SB-101, PM 83.1/83.9 Union Valley Parkway Extension/Interchange Project. (FEIR) (PPNO 4638) (STIP) Resolution E-12-12	2.2c.(3)		A	D
41	Five Relinquishment Resolutions: -- 12-Ora-39-PM 12.9/15.1 Right of way on Route 39, from the south city limits to Route 5, in the city of Buena Park. Resolution R-3829 -- 06-Ker-33-PM 59.68/60.00 Right of way on and along Route 33, between Route 46 and 0.4 mile southeasterly thereof, in the county of Kern. Resolution R-3830 -- 06-Ker-58-PM 45.96/50.61 Right of way on Route 58, from the Bakersfield city limits west of Allen Road to Mohawk Street, in the county of Kern. Resolution R-3831 -- 06-Ker-58-PM 47.60/49.53 Right of way on Route 58, from Verdugo Lane to the Bakersfield city limits west of Patton Way, in the city of Bakersfield. Resolution R-3832 -- 07-LA-19-PM 4.0/5.5 Right of way on Route 19, between the city limits of Long Beach and Bellflower, in the city of Lakewood. Resolution R-3833	2.3c.		A	D

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42	Three Vacation Resolutions – -- 10-Tuo-49-PM 23.3 Right of way along Route 49 at Poppy Hills Drive, in the county of Tuolumne. Resolution A884 -- 06-Ker-33-PM 59.48/60.57 Right of way along Route 33, between 0.4 mile southeasterly and 0.4 mile northwesterly of Route 46, in the county of Kern. Resolution A887 -- 11-SD-76-PM 17.9/18.7 Right of way along Route 76, between Pankey Road and 0.8 mile easterly thereof, in the county of San Diego. Resolution A888 - Withdrawn at the CTC Meeting.	2.3d.		A	D
43 8-Ayes Resolution C-20799 removed Consent Calendar	46 42 Resolutions of Necessity Resolutions C-20766 through C-20775, Resolution C-20777 through C-20797, and Resolution C-20799 through C-20807, and Resolution C-20809 through C-20814 Resolutions C-20766, C-20767, C-20769 through C-20775, C-20777, C-20779, C-20780, C-20782 through C-20796, C-20799 through C-20807, and C-20809 through C-20814 > Resolution C-20768 (Union Pacific Railroad Company, a Delaware Corporation, Parcel 86520-1, EA 471009) Withdrawn prior to CTC Meeting. > Resolution C-20778 (Burgundy House Apartments, et al., Parcel 86708, EA 430709) Withdrawn prior to CTC Meeting. > Resolution C-20781 (Capricorn Realty, Inc. a California Corporation, et al., Parcel 79048-1, 2, 01-01, EA 245939.) Item Moved to Tab 2 - Appearance. > Resolution C-20797 (CBS Outdoor Advertising, Parcel 16390-2(A), EA 3A1009) Withdrawn prior to CTC Meeting. (Pink Supplemental Handout for Resolution C-20799)	2.4b.		A	D
44	Director's Deeds Items 1 through 48 15, and Items 17 and 18 Excess Lands - Return to State: \$470,011 Return to Others: \$0 > Item 16 (04-Ala-880 PM 33.6, DK 035820-01-01, City of Oakland) Withdrawn prior to CTC Meeting.	2.4d.		A	D
45	Financial Allocation Amendment: Reduce the original CMIA allocation for construction by \$50,307,000, from \$116,300,000 to \$65,993,000, for the HOV Lanes, Mussel Shoals to Casitas Pass Road project (PPNO 3918) in Ventura and Santa Barbara Counties. Resolution CMIA-AA-1112-025, Amending Resolution CMIA-A-1112-003	2.5g.(1d)		A	D
46	Financial Allocation Amendment: Re-allocate \$968,000 in previously allocated TCRP funds to Project 17 – Route 101; add HOV lanes through San Rafael, Sir Francis Drake Boulevard to North Pedro Road in Marin County project for construction. Resolution TFP-11-08, Amending Resolution TFP-05-10	2.6e.		A	D
47	Financial Allocation: \$162,000 of FY 2011-12 California Aid to Airports Program (CAAP) funds for the Nut Tree Airport in Solano County from the 2010 Aeronautics Program. Resolution FDOA-2011-04	2.7		A	D

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48	Technical Correction to Resolution SLP1B-A-1112-08, originally approved on October 26, 2011, which allocated \$6,638,000 for 11 locally administered SLPP projects off the Delivered But Not Yet Allocated List. A technical correction is needed for Project 10 (Tustin Avenue and La Palma Avenue Intersection Improvement project) to revise the Project ID number.	2.9a.		A	D
49	Technical Correction to Resolution TCIF-A-1112-05, originally approved on October 26, 2011, which allocated \$355,575,000 for three locally administered TCIF projects off the Delivered But Not Yet Allocated List. A technical correction is needed for Project 3 (San Gabriel Grade Separation Project – Phase 2) to correct the Project ID number.	2.9b.		A	D
50	Technical Correction to Resolution FP-11-27, originally approved January 25, 2012, for \$58,625,000 for 16 SHOPP projects. A technical correction is needed to revise the Budget Act item for Project 3.	2.9c.		A	D
51	Adoption of the Proposition 1B Highway Railroad Safety Account (HRCSA) 2012 Guidelines Resolution GS1B-G-1112-01	4.19		A	C
Amendment for Action – TCRP					
52	The Department and the Stanislaus Council of Governments propose to amend TCRP Project 109 -Route 132 Expressway project (PPNO 0944M) to revise the project funding plan, limits, and schedule, and change the implementing agency for Design. Resolution TAA-11-06, Amending Resolution TA-02-08	2.1a	Juan Guzman Rachel Falsetti	A	D
Proposition 1B Route 99 Project Amendments for Action					
53	The Department, the Sacramento Area Council of Governments, and Sutter County propose to amend the State Route 99 Corridor baseline agreement for the Riego Road Interchange project (PPNO 3L44) to update the delivery schedule. Resolution R99-PA-1112-006, Amending Resolution R99-PA-1011-007 (Related Item under Tab 87.)	2.1c.(2b)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TCIF Project Amendments for Action					
54	The Department and the Orange County Transportation Authority propose to amend the TCIF baseline agreement for Project 34 (Route 91 Auxiliary Lanes project [PPNO 4516A]) to revise funding plan and delivery schedule and to split off a follow-up landscaping project. Resolution TCIF-P-1112-23, Amending Resolution TCIF-P-0809-01B	2.1c.(5a)	Maura Twomey Rachel Falsetti	A	D
55	The Department and the San Joaquin Council of Governments propose to amend the TCIF baseline agreement for Project 10 (State Route 4 Crosstown Freeway Extension project [PPNO 0284]) to revise the project schedule and to split off a follow-up landscaping project. Resolution TCIF-P-1112-24, Amending Resolution TCIF-P-1011-22	2.1c.(5b)	Maura Twomey Rachel Falsetti	A	D

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56	The Department and the Alameda County Transportation Commission propose to amend the TCIF baseline agreement for Project 4 (I-880 Reconstruction, 29 th -23 rd Avenue [PPNO 0044C]) to update the project delivery schedule. Resolution TCIF-P-1112-26, Amending Resolution TCIF-P-1011-05	2.1c.(5d)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B TLSP Project Amendments for Action					
57	The San Diego Association of Governments, the City/County Association of Governments of San Mateo County, and the Cities of Watsonville, Fresno, Glendale, and Pasadena proposes to amend the TLSP baseline agreement for fourteen projects to update the project schedules. Resolution TLSP-PA-1112-05 <i>(Corrections to Book Item & Attachment.)</i>	2.1c.(6)	Teresa Favila Robert Copp	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<u>Proposition 1B HRCSA Project Amendments for Action</u>				
58	The Orange County Transportation Authority proposes to amend the HRCSA baseline agreement for the Sand Canyon Grade Separation project, to update the funding plan. Resolution GS1B-P-1112-10, Amending Resolution GS1B-P-1011-05	2.1c.(7a)	Teresa Favila Bill Bronte	A	D
59	The Orange County Transportation Authority, City of Sacramento and Peninsula Corridor Joint Powers Board request baseline agreement amendments for three HRCSA projects to update the project schedules. Resolution GS1B-P-1112-11, Amending Resolutions GS1B-P-1112-02, GS1B-P-0910-01 and GS1B-P-0910-02 <i>(Pink Handout)</i>	2.1c.(7b)	Teresa Favila Bill Bronte	A	D
60	The City of Fremont proposes to amend the HRCSA baseline agreement amendment for the Warren Avenue Grade Separation project to update the funding plan and schedule. Resolution GS1B-P-1112-12, Amending Resolution <i>(Related Item under Tab 90.) (Pink Handout)</i>	2.1c.(7c)	Teresa Favila Bill Bronte	A	D
5:00 pm	<u>Adjourn</u>				

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Thursday, March 29, 2012

9:00 a.m.

Commission Meeting
Orinda Library
Auditorium
26 Orinda Way
Orinda, CA

9:00 am	GENERAL BUSINESS				
	Roll Call	1.1	Joseph Tavaglione	I	C
	POLICY MATTERS				
61	Adoption of 2012 State Transportation Improvement Program (STIP) Resolution G-12-05 <i>(Yellow Handout)</i>	4.15	Mitchell Weiss	A	C
62	Proposition 1B Intercity Rail Improvement Program Amendment. Resolution ICR1B-P-1112-01, Amending Resolution ICR1B-P-1011-05	4.6	Juan Guzman Bill Bronte	A	D
63	Proposition 1B State-Local Partnership Formula Program Amendment Resolution SLP1B-P-1112-08 <i>(Yellow Handout)</i>	4.8	Laurel Janssen	A	C
64	Local Alternative Transportation Improvement Program Advance Funding Request for the Mission/Warren/Truck-Rail project Resolution LATIP-1112-01 <i>(Related Item under Tab 39.)</i>	4.7	Laurel Janssen Rachel Falsetti	A	D
65	Amendment to the FY 2010-11 Environmental Enhancement Mitigation Program Resolution G-12-03, Amending Resolution G-11-06	4.10	Juan Guzman	A	C
66	Amendment to the FY 2011-12 Environmental Enhancement Mitigation Program Resolution G-12-04, Amending Resolution G-12-02	4.11	Juan Guzman	A	C
	Airspace Leases				
67	Request to Directly Negotiate with McCall Automotive, Inc. (Doing business as Toyota Central)	2.4c.	Stephen Maller Brent Green	A	D
	PROGRAM STATUS				
68	FY 2011-12 Second Quarter – Excess Land Sales Report	3.12	Stephen Maller Brent Green	I	D
69	FY 2011-12 Second Quarter Finance Report	3.8	Mitchell Weiss Steven Keck	I	D
70	FY 2011-12 Second Quarter Rail Operations Report	3.9	Juan Guzman Bill Bronte	I	D
71	FY 2011-12 Second Quarter Project Delivery Report, including Supplement Report on Completed Projects	3.10	Maura Twomey Karla Sutliff	I	D

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72	Proposition 1B – Quarterly Reports -- Corridor Mobility Improvement Account (3.11a.) -- Route 99 Corridor (3.11b.) -- Local Bridge Seismic Retrofit Program (3.11c.) -- State-Local Partnership Program (3.11d.) -- Traffic Light Synchronization Program (3.11e.) -- Highway-Railroad Crossing Safety Account (3.11f.) -- Intercity Rail Improvement Program (3.11g.) -- Trade Corridors Improvement Fund (3.11h.) (Minor Correction to LBSRP Quarterly Report – 3.11c.)	3.11	Maura Twomey Rachel Falsetti	I	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
<u>Financial Allocations for Supplemental Funds</u>					
73	Financial Allocation: \$169,000 in supplemental funds for the previously allocated SHOPP Minor A project in Tuolumne County to award the construction contract. The current allocation is \$755,000. This request for \$169,000 results in an increase of 22.4 percent over the current allocation. Resolution FA-11-19	2.5e.(1)	Mitchell Weiss Carrie Bowen	A	D
74	Financial Allocation: \$5,008,000 in supplemental funds for the previously voted SHOPP Roadway Rehabilitation (PPNO 0030) project in San Luis Obispo County to complete the construction contract. The current SHOPP allocation is \$34,826,900. This request for \$5,008,000 results in an increase of 14.4 percent over the current allocation. Resolution FA-11-20	2.5e.(2)	Mitchell Weiss Richard Krumholz	A	D
75	Financial Allocation: \$2,350,000 in supplemental funds for the previously voted SHOPP Operational Improvements (PPNO 3343) project in Los Angeles County to complete the construction contract. The current SHOPP allocation is \$23,080,000. This request for \$2,350,000 results in an increase of 10.2 percent over the current allocation. Resolution FA-11-21	2.5e.(3)	Mitchell Weiss Mike Miles	A	D
<u>Financial Allocations for District Projects</u>					
76	Financial Allocation: \$2,809,000 for four District Minor projects. Resolution FP-11-41	2.5a.	Juan Guzman Rachel Falsetti	A	D
<u>Financial Allocations for SHOPP Projects</u>					
77	Financial Allocation: \$31,265,000 for 16 SHOPP projects, as follows: -- \$6,991,000 for seven SHOPP projects. -- \$24,274,000 for nine projects amended into the SHOPP by Departmental action. Resolution FP-11-42	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
<u>Financial Allocations for Environmental Enhancement and Mitigation (EEM) Program Projects</u>					
78	Financial Allocation: \$9,683,778 for 32 Environmental Enhancement and Mitigation Program projects. Contributions from other sources: \$16,496,599 Resolution FP-11-46	2.5c.(7)	Juan Guzman Denix Anbiah	A	D
<u>Financial Allocations for STIP Projects</u>					
79	Financial Allocation: \$5,546,000 for the state administered Clovis to Temperance Landscape (PPNO 6434) STIP project in Fresno County, on the State Highway System. Resolution FP-11-43	2.5c.(1a)	Mitchell Weiss Rachel Falsetti	A	D
80	Financial Allocation: \$ 257,000 for the state administered Yurok Tribe Transportation Corridor (PPNO 2015) STIP TE project in Del Norte County, on the State Highway System. Resolution FP-11-44	2.5c.(1b)	Mitchell Weiss Rachel Falsetti	A	D
81	Advance Financial Allocation: \$519,000 for the locally administered Highway 43 Corridor Beautification (PPNO 6559) STIP TE project in Kern County, programmed in FY 2012-13, on the State Highway System. Contributions from other sources: \$67,000. Resolution FP-11-47	2.5c.(2a)	Mitchell Weiss Rachel Falsetti	A	D

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82	Financial Allocations: \$3,047,000 for seven locally administered STIP projects off the State Highway, as follows: -- \$98,000 for three STIP projects. -- \$2,633,000 for three STIP Transportation Enhancement projects. -- \$316,000 for one STIP Planning, Programming, and Monitoring project. Contributions from other sources: \$1,887,000. Resolution FP-11-45 <i>(Related Item under Tab 38.) (Minor correction to Project 4 on Attachment & Vote List)</i>	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocation Adjustment for Proposition 1B STIP Projects (AB 608)					
83	Financial Allocation Adjustment: Reduce the original allocation of \$17,610,000 (\$10,600,000 RIP and \$7,010,000 IIP) to \$12,967,000 (\$7,720,000 RIP and \$5,247,000 IIP), per AB 608, for Segment 1 (PPNO 0367D) and Segment 2 (PPNO 0367I) of the State Route 12 Jameson Canyon Widening – Phase 1 project in Solano and Napa Counties. Resolution STIP1B-AA-1112-005, Amending Resolution STIP1B-AA-1112-004 and STIP1B-A-1112-002 Resolution CMIA-AA-1112-026 Amending Resolution CMIA-AA-1112-024 and CMIA-A-1112-007. <i>(Correction to Attachment & Vote List)</i>	2.5g.(3b)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for Proposition 1B STIP Projects					
84	Financial Allocation: \$135,511,000 for the state administered Willits Bypass (PPNO 0125F) STIP project in Mendocino County. Resolution STIP1B-A-1112-005 <i>(Yellow Handout)</i>	2.5g.(3a)	Mitchell Weiss Rachel Falsetti	A	D
Financial Allocations for Proposition 1B CMIA Projects					
85	Financial Allocation: \$6,067,000 \$5,363,000 for the locally administered I-80 ICM Specialty Materials Procurement (PPNO 0062H) CMIA project on the State Highway System. Resolution CMIA-A-1112-025 <i>(Change to Book Item, Attachment & Vote List.)</i>	2.5g.(1a)	Maura Twomey Rachel Falsetti	A	D
86	Financial Allocation: \$10,918,000 for the state administered I-80 ICM Adaptive Ramp Metering (PPNO 0062J) CMIA project on the State Highway System. Resolution CMIA-A-1112-026	2.5g.(1b)	Maura Twomey Rachel Falsetti	A	D
Financial Allocations for Proposition 1B RTE 99 Projects					
87	Financial Allocation: \$21,110,000 for the State administered SR 99/Riego Road Interchange (PPNO 3L44) State Route 99 project on the State Highway System. Resolution R99-A-1112-007 <i>(Related Item under Tab 53.)</i>	2.5g.(2)	Maura Twomey Rachel Falsetti	A	D
Financial Allocations for Proposition 1B TCIF Projects					
88	Financial Allocation: \$2,060,000 for two state administered TCIF Projects. Contributions from other sources: \$2,704,000. Resolution TCIF-A-1112-08	2.5g.(5a)	Maura Twomey Rachel Falsetti	A	D
89	Financial Allocation: \$40,718,000 for the state administered West Basin Road Rail Access Improvements – Segment 1 (PPNO TC32) TCIF Rail project in Los Angeles County. Contributions from other sources: \$63,834,000. Resolution TCIF-A-1112-09	2.5g.(5b)	Maura Twomey Bill Bronte	A	D
Financial Allocations for Proposition 1B HRCSA Projects					

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
90	Financial Allocation: \$9,600,000 for the locally administered Warren Avenue Grade Separation HRCSA project in Alameda County. Contributions from other sources: \$59,182,000. Resolution GS1B-A-1112-003 <i>(Related Item under Tab 60.)</i>	2.5g.(9)	Teresa Favila Bill Bronte	A	D

<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<u>Financial Allocations for Proposition 1B SLPP Projects</u>				
91	Financial Allocation: \$ 1,972,000 for the locally administered I-15/Duncan Canyon Road Interchange (PPNO 0168Q) SLPP project in San Bernardino County. Resolution SLP1B-A-1112-16 (Related Items under Tab 39.)	2.5g.(10)	Laurel Janssen Denix Anbiah	A	D
	<u>Financial Allocations for STIP Projects</u>				
92	Advance Financial Allocation: \$1,823,000 for the locally administered Bus Stop Improvements (PPNO 2128A) STIP Transit Project, programmed in FY 2012-13, in Marin County. Resolution MFP-11-___	2.6a.(1)	Juan Guzman Jane Perez	A	D
93	Financial Allocation: \$1,000,000 for the locally administered Capitalized Maintenance (Capitol Corridor) STIP Rail Project. Resolution MFP-11-08 (Change to Book Item, Attachment & Vote List.)	2.6a.(2)	Juan Guzman Bill Bronte	A	D
94	Financial Allocation: \$2,000,000 for two state administered Capitalized Maintenance (San Joaquin and Pacific Surfliner Corridors) STIP Rail Projects. Resolution MFP-11-09 (Corrections to Attachment & Vote List.)	2.6a.(3)	Juan Guzman Bill Bronte	A	D
	<u>Request to Extend the Period of Project Allocation</u>				
95	Request to extend the period of project allocation for the state administered I-80/I-680/SR 12 Interchange (PPNO 5301L) STIP project in Solano County, per STIP Guidelines. Waiver 12-11	2.8a.	Juan Guzman Rachel Falsetti	A	D
	<u>Request to Extend the Period of Contract Award</u>				
96	Request to the extend the period of contract award for three SHOPP projects for \$211,779,000, per Resolution G-06-08 Waiver 12-12 ➤ Project 3 (PPNO 12-4506B) <i>Withdrawn prior to CTC Meeting</i>	2.8b.	Juan Guzman Rachel Falsetti	A	D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>				
12:00 pm	<u>Adjourn</u>				

Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Highway Financial Matters

\$ 34,074,000	\$ 34,074,000	Total SHOPP/Minor Requested	Approved	for Allocation
\$ 9,369,000	\$ 9,369,000	Total STIP Requested	Approved	for Allocation
\$ 9,683,778	\$ 9,683,778	Total Environmental Enhancement and Mitigation (EEM) Requested	Approved	for Allocation
\$ 227,956,000	\$214,362,000	Total Proposition 1B Bond Requested	Approved	for Allocation
\$ _____	\$ 30,773,000	Total Proposition 1B Allocated from the Delivered List		
\$ 7,527,000	\$ 7,527,000	Total Supplemental Funds Requested	Approved	for Allocation
\$ 288,609,778	\$305,788,778	Sub-Total Project Funds Requested Approved for Allocation		
\$ 31,896,000	\$ 31,896,000	Delegated Allocations		
\$ 320,505,778	\$337,684,778	Sub-Total, Highway Project Allocations		
\$ 220,416,555	\$182,323,777	Contributions from Other Sources		
\$ 540,922,333	\$520,008,555	Total Value		

Total Jobs Created: ~~9,720~~ **9,360** (Includes Direct, Indirect, and Induced)

(\$ 54,950,000) Total Proposition 1B Bond De-Allocations Requested **Approved**.

Mass Transportation Financial Matters

\$ 4,823,000	\$3,000,000	Total STIP Requested	Approved	for Allocation
\$ 968,000	\$ 968,000	Total TCRP Requested	Approved	for Re-Allocation
\$ 5,791,000	\$3,968,000	Total State Allocations		

Total Jobs Created: ~~90~~ **72** (Includes Direct, Indirect, and Induced)

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-11-41				
1 \$800,000 Butte 03-But-32 9.5	In Chico at 9 th Street and Main Street, 9 th Street and Oroville Street, and Park Avenue and Humbolt Avenue. <u>Outcome/Outputs:</u> Replace traffic signals, install new conduit and upgrade curb ramps with pedestrian push buttons to comply with American With Disabilities Act (ADA) standards. (This is a substitute project for EA 03-3E9804)	3E9104 0300020571 SHOPP	2011-12 302-0042 SHA 20.20.201.310	\$800,000
2 \$800,000 El Dorado 03-ED-49 9.6/10.1	In the town of El Dorado, from Pleasant Valley Road North to 0.1 mile South of Oak Dell Road. <u>Outcome/Outputs:</u> Replace ditches and culverts with new storm drainage system and construct a 4-foot wide northbound shoulder to prevent further damage to the surrounding roadbed. (This is a substitute project for EA 03-4E540)	3E6304 0300000510 SHOPP	2011-12 302-0042 SHA 20.20.201.120	\$800,000
3 \$823,000 Los Angeles 07-LA-105 14.1/14.9	In the city of Paramount between Paramount Boulevard and Garfield Avenue. <u>Outcome/Outputs:</u> Modify and upgrade pumping and filtration system consisting of 13 dewatering wells in order to prevent permit violations due to inadequately treated discharge. (This is a substitute project for EA 07-4S1904)	4S8404 0700001000 SHOPP	2011-12 302-0042 SHA 20.20.201.150	\$823,000
4 \$386,000 Orange 12-Ora-57 11.8/13.4	In the city of Anaheim at Orangewood Avenue and Katella Avenue. <u>Outcome/Outputs:</u> Install 22 curb ramps, replace 9 pedestrian push buttons and pedestrian signal indication with pedestrian countdown indication, remove and restripe cross walk pavement markings and replace sign posts at various locations to comply with ADA standards. (Project will be funded from projected savings in the Minor A program)	0M2204 1212000046 SHOPP	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.361	\$8,000 \$378,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-42				
1 \$2,000,000 Plumas 02-Plu-70 0.6/35.2	Near Rock Creek, from Grizzly Creek Bridge to 0.1 mile west of Spanish Creek Bridge. <u>Outcome/Outputs:</u> Upgrade metal beam guard railing to current Department standards to improve safety. Additional contributions: \$6,000,000 - Office of Traffic Safety (OTS) federal grant.	02-3266 SHOPP/11-12 \$2,000,000 0200000317 4 3C3004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$40,000 \$1,960,000
2 \$1,080,000 Alameda 04-Ala-580 R9.2	Near Livermore, at the eastbound Livermore Weigh Station. <u>Outcome/Output:</u> Resurface and enlarge the existing parking lots, and replace portion of Portland Concrete Cement (PCC) pavement at the ramp area to improve CHP truck inspection operation and to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0111D SHOPP/11-12 \$1,800,000 0400020207 4 3A9604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.321	\$22,000 \$1,058,000
3 \$298,000 Santa Cruz 05-SCR-9 8.4/8.6	Near Ben Lomond, from 0.2 mile north of Glen Arbor Road to Highland County Park. <u>Outcome/Outputs:</u> Replace metal beam guardrail with concrete barrier, widen northbound shoulder, and overlay roadway with asphalt concrete to improve safety, and reduce collision severity and future maintenance costs at this location. Additional contributions: \$900,000 - Office of Traffic Safety (OTS) federal grant.	05-1937 SHOPP/11-12 \$2,193,000 0500000108 4 0K2304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$292,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-42		
4 \$318,000 Kern 06-Ker-58 R108.0/R108.3	Near Mojave, at the Route 58 Business West Overcrossing. <u>Outcome/Outputs:</u> Install windscreen (chain link fence with vertical inserts/ mesh fabric) to reduce the impact of heavy wind on traffic and reduce the number and severity of collisions at this location. Additional contributions: \$500,000 - Office of Traffic Safety (OTS) federal grant.	06-6332 SHOPP/11-12 \$318,000 0600020145 4 0G2704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$312,000
5 \$572,000 San Bernardino 08-SBd-178 5.0/14.3	Near Ridgecrest, from 5.0 miles east to 14.3 miles east of the Kern County line. <u>Outcome/Outputs:</u> Replace and improve 17 existing drainage systems to reduce roadway flooding.	08-0449A SHOPP/11-12 \$2,537,000 0800000676 4 438904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$11,000 \$561,000
6 \$2,136,000 San Diego 11-SD-5 Var.	In San Diego County, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 10 existing drainage systems to extend service life.	11-0876 SHOPP/11-12 \$4,200,000 1100000248 4 270804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.151	\$43,000 \$2,093,000
7 \$587,000 San Diego 11-SD-8 R37.8	Near Alpine, at Route 79. <u>Outcome/Outputs:</u> Construct drainage improvements to prevent further erosion and restore the natural channel slopes.	11-0651A SHOPP/11-12 \$591,000 1100000204 4 260424	2011-12 302-0042 SHA 20.20.201.335	\$587,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-11-42		
8 \$8,716,000 Humboldt 01-Hum-L5506	Eureka District Office Building. <u>Outcome/Output:</u> Upgrade District Office infrastructure to correct building deficiencies as identified by the Department of General Services.	01-2039B SHOPP/11-12 \$8,716,000 0100020396 4 0A8304	2011-12 311-0042 SHA 20.20.201.353	\$8,716,000
9 \$8,360,000 Placer 03-Pla-89 13.5/21.7	Near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of pavement to improve ride quality and extend the pavement service life.	03-5283 SHOPP/11-12 \$7,000,000 0300020255 4 1E0004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$167,000 \$8,193,000
10 \$350,000 Sonoma 04-Son-121 3.4/6.5	Near Sonoma, within the San Francisco Bay Trail (PM 3.4/6.5 and PM 8.6/11.6) on Route 121. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number of cross-centerline collisions and improve safety.	04-0814D SHOPP/11-12 \$857,000 0400000323 4 0G3104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$343,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-11-42		
11 \$2,171,000 Fresno 06-Fre-5 22.8/26.8	Near Coalinga, from north of Tuolumne Avenue to south of Route 33. <u>Outcome/Output:</u> Construct double thrie beam median barrier to reduce the number and severity of traffic collisions along 4 centerline miles.	06-6507 SHOPP/11-12 \$2,800,000 0600020009 4 0M7304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$43,000 \$2,128,000
12 \$800,000 Kern 06-Ker-184 11.1/11.3	Near Bakersfield, west of Route 178. <u>Outcome/Output:</u> Re-grade vertical curves, and reconstruct sidewalk, curb and gutters at Bedford Green Drive to increase sight distance, improve traffic flow, and reduce collisions at the intersection of Routes 184 and 178. This is a financial contribution only (FCO) to the City of Bakersfield.	06-6604 SHOPP/11-12 \$800,000 0600000343 4FCO 0L9004	2011-12 302-0042 SHA 20.20.201.010	\$800,000
13 \$563,000 Riverside 08-Riv-74 27.4/27.7	In Perris, at northbound Route 215 on and off ramps. <u>Outcome/Output:</u> Install traffic signals to improve safety by reducing the number and severity of collisions.	08-0054J SHOPP/11-12 \$683,000 0800000503 4 0M8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$552,000
14 \$1,229,000 Riverside 08-Riv-74 29.6/30.0	Near Perris, at Menifee Road. <u>Outcome/Output:</u> Widen intersection; modify traffic signals; construct sidewalks; make Americans with Disabilities Act (ADA) improvements; install curb, gutter and bus stop to improve operations and safety of the intersection.	08-0055C SHOPP/11-12 \$1,041,000 0800000289 4 0J1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$25,000 \$1,204,000
15 \$1,600,000 San Diego 11-SD-94 13.8/14.4	Near Lemon Grove, from Via Mercado Road to 0.1 mile east of Jamacha Boulevard. <u>Outcome/Output:</u> Construct median barrier to improve safety by reducing cross centerline collisions.	11-1021 SHOPP/11-12 \$2,400,000 1100000415 4 298004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 \$1,568,000
16 \$485,000 Orange 12-Ora-91 R2.4/R2.9	In Buena Park, from Western Avenue to Stanton Avenue. <u>Outcome/Output:</u> Groove existing concrete pavement and overlay existing asphalt pavement with open graded asphalt pavement to improve safety and reduce collisions during wet conditions.	12-5486 SHOPP/11-12 \$1,000,000 1200000353 4 0K5204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$10,000 \$475,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2a) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-11-47
1 \$519,000 City of Wasco KCOG Kern 06N-Ker-43 R23.6/R24.1	Highway 43 Corridor Beautification. In Wasco, from Filburn Avenue to Poso Drive. Streetscape improvements. Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$67,000.) <u>Outcome/Output:</u> Construct 0.76 mile of curb, 0.45 mile of curb and gutter, and 1.0 mile of bike lane.	06-6559 RIP/12-13 CONST \$519,000 0600020635 4CONL 0N6804	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$10,000 \$509,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-45
1 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge; Bridge #8C-0218. (HBP match). (Contributions from other sources: \$475,000.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2333 RIP / 11-12 PA&ED \$20,000 0200000374	2011-12 101-0042 SHA 20.30.600.620	\$20,000
2 \$20,000 Tehama County Tehama LTC 02-Tehama	Jewett Creek Bridge at Columbia Ave. Near Corning, on Columbia Avenue. Replace bridge and improve approach; Bridge #8C-0037. (HBP match). (Contributions from other sources: \$323,000.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2334 RIP / 11-12 PA&ED \$20,000 0200000375	2011-12 101-0042 SHA 20.30.600.620	\$20,000
3 \$58,000 Tehama County Tehama LTC 02-Tehama	99W at Thomes Creek Bridge. Near Corning, on 99 West at Thomes Creek Bridge. Replace bridge and improve approaches on each side of the bridge. (A nine-month time extension for PS&E was approved at the June 2011 CTC meeting and expires on March 31, 2012.) (Concurrent Consideration of Funding – Resolution E-12-14; March 2012) (Contributions from other sources: \$447,000.) <u>Outcome/Output:</u> Replacement of a scour critical bridge on an important regional transportation corridor.	02-2430 RIP / 10-11 PS&E \$58,000 0200000402	2011-12 101-0042 SHA 20.30.600.620	\$58,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-45
4 \$918,000 San Francisco County San Francisco Department of Public Works MTC 04-San Francisco	Arelious Walker Stairway Improvement project. In the city of San Francisco, on Arelious Walker Drive from the intersections of Innes Avenue and Arelious Walker Drive south to Northridge Road. Improve stairway and repair sidewalk. <u>Outcome/Output:</u> This project will enhance the conditions of the stairway and improve pedestrian safety. The landscaping and scenic beautification will enhance the character and livability of the neighborhood.	04-9098J RIP TE / 11-12 CONST \$918,000 0400020734	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$105,295 \$812,705
5 \$1,575,000 Los Angeles County LACMTA 07-Los Angeles	Vermont Avenue Median Landscaping-Phase II. In the unincorporated areas of Los Angeles, in the Vermont Avenue medians from Del Amo Boulevard to 223rd Street and from Ashbridge Lane to Lomita Boulevard. Landscape and hardscape. (Contributions from other sources: \$642,000.) <u>Outcome/Output:</u> The median improvement will enhance the community and driving experience by providing an aesthetically pleasing landscape median. The installation of bike lanes will promote bicycling as a viable transportation mode and encourage the public to ride bicycles more frequently for shorter trips.	07-4094 RIP TE / 11-12 CONST \$1,575,000 0712000295	2011-12 101-0890 FTF 20.30.600.731	\$1,575,000
6 \$140,000 City of Patterson StanCOG 10-Stanislaus	Roundabout Landscaping & Splitter Islands. In Patterson, at El Circula Avenue, Salado Avenue and South Del Puerto Avenue. Landscape existing roundabouts, and replace painted islands with raised stamped concrete spitter islands. <u>Outcome/Output:</u> This project will enhance the existing roundabouts and will add aesthetically pleasing raised islands that will improve traffic channelization and pedestrian safety.	10-0221 RIP TE / 11-12 CONST \$140,000 1000020593	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$16,058 \$123,942
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-45
7 \$316,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/11-12 CONST \$316,000 0612000205	2011-12 101-0042 SHA 20.30.600.670	\$316,000



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-46				
1 \$500,000 The Trust for Public Land MCOG 01-Mendocino	Point Arena Public Lands Acquisition Project. Acquire 409 acres of grassland and riparian habitat adjacent to Highway 1 in Mendocino County. This project is a multi-agency effort to protect key Northern California coastline, extensive wildlife corridor open space, rare habitats and spectacular and memorable visual resources. (Contribution from other sources: \$4,529,500.)	21-01 EEM / 11-12 \$500,000	2011-12 101-0183 EEM 20.30.207.811	\$500,000
2 \$320,000 City of Redding SCRTPA 02-Shasta	Palisades Avenue River Trail Connection. Provide a north-south trail connection between the newly constructed portion of the Sacramento River Trail and Palisades Avenue in central Redding. This project will provide a recreational and commuter access for non-motorized transportation users. (Contribution from other sources: \$20,000.)	21-02 EEM / 11-12 \$320,000	2011-12 101-0183 EEM 20.30.207.811	\$320,000
3 \$350,000 Shasta County-Department of Public Works SCRTPA 02-Shasta	Palo Cedro Bike Lane and Pedestrian Improvement Project. Project will complete and enhance existing pedestrian and bicycle access along existing county roads to the Palo Cedro Community Park on Cedro Lane; the Project is located in the Community of Palo Cedro. (Contribution from other sources: \$ 30,000.)	21-03 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
4 \$350,000 Shasta Land Trust SCRTPA 02-Shasta	Acquisition of the Great Shasta Rail Trail. Acquire 80 mile railroad right-of-way, known locally as the McCloud Railway, so that a public recreation trail may be created on the purchased corridor. Project will protect natural resources along Highway 89 in Shasta and Siskiyou Counties. (Contribution from other sources: \$1,363,210.)	21-04 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
5 \$105,200 American River Conservancy EDCTC 03-El Dorado	Brush Creek Ranch Habitat Acquisition. Acquire 604.9 acres of oak woodland habitat, annual grassland, chaparral habitat, riparian habitat and an important addition to the South Fork American River and Folsom State Recreation Area multi-use trail systems just north of Folsom Lake and South Fork American River. (Contribution from other sources: \$2,541,600.)	21-05 EEM / 11-12 \$105,200	2011-12 101-0183 EEM 20.30.207.811	\$105,200
6 \$159,350 American River Conservancy EDCTC 03-El Dorado	Gold Hill-Wakamatsu Ranch Restoration. Restoration and enhancement of 20 acres of riparian habitat, seasonal wetland habitat, pond habitat and oak woodland habitat that are part of the 272-acre Gold Hill Ranch. This project will also develop Americans with Disabilities Act (ADA) accessible trails and interpretive kiosks on the property that will enhance the interpretation of cultural resources. (Contribution from other sources: \$86,218.)	21-06 EEM / 11-12 \$159,350	2011-12 101-0183 EEM 20.30.207.811	\$159,350



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-46				
7 \$350,000 Bear Yuba Land Trust <u>Nevada CTC</u> 03-Nevada	Yuba River: Black Swan Resources Land Acquisition. Acquire 50 acres of Black Swan property to permanently protect the blue oak woodland, a sensitive pond network and associated riparian habitat. This project, located just north of Highway 20 between the cities of Marysville and Grass Valley, will make possible public recreation access to trailhead and staging. (Contribution from other Sources: \$50,000.)	21-07 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
8 \$350,000 Placer Land Trust <u>Placer CTPA</u> 03-Placer	Johnston Ranch Conservation Project. Acquire 80 acres of the Johnston Ranch. The project will protect a mix of blue oak woodlands, foothill pine, Sierra hardwoods (buckeye, Manzanita, etc.) annual grasslands/rangelands and riparian habitat. (Contribution from other Sources: \$420,000.)	21-08 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
9 \$341,762 Sacramento Tree Foundation <u>SACOG</u> 03-Sacramento	Stones Lakes Blue Heron Trails Visitor Contact Station. The project will restore lands on the Stone Lakes National Wildlife Refuge. Four acres of oak savannah habitat will be created and five acres of native grasslands will be enhanced. (Contributions from other Sources: \$138,465.)	21-09 EEM / 11-12 \$341,762	2011-12 101-0183 EEM 20.30.207.811	\$341,762
10 \$350,000 The Trust for Public Land <u>SACOG</u> 03-Yuba	Marysville Ranch Resource Lands Conservation Easement. Acquire conservation easement to protect an approximately 1,277 acre ranch near State Route 20, in Yuba County, to protect oak woodlands and annual grasslands. (Contributions from other Sources: \$1,150,000.)	21-10 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
11 \$350,000 East Bay Regional Park District <u>MTC</u> 04-Alameda	Iron Horse Trail Construction, Dublin/Pleasanton BART Station to Santa Rita Road. Construction of 1.6 miles of the Iron Horse Trail through the Hacienda Business Park closing the gap between the Dublin/Pleasanton BART Station and Santa Rita Road in Pleasanton. Project will provide links to schools, parks and other trail systems in the area and trail links to Lake Del Valle State Park. (Contribution from other sources: \$2,109,450.)	21-11 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
12 \$350,000 City of San Jose <u>MTC</u> 04-Santa Clara	Lower Silver Creek Trail. Construct 1.17 miles of paved trail improvements. Enhance pedestrian and bicycle mobility for recreation and transportation. Located in Lower Silver Creek between Alum Rock Avenue and I-680 in eastern San Jose. (Contributions from other sources: \$1,044,200.)	21-12 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-46				
13 \$298,456 Sonoma County Water Agency <u>MTC</u> 04-Sonoma	Sonoma County Water Agency Rohnert Park/Cotati Highway 101 Widening: Hinebaugh Creek Habitat Enhancement and Restoration Project. Remove approximately 10 acres of exotic shrubs/trees and install up to 14,560 native trees/shrubs/grasses over 25 acres to enhance critical habitat, offset vehicle emissions, provide additional wetland mitigation. (Contributions from other Sources: \$108,426.)	21-13 EEM / 11-12 \$298,456	2011-12 101-0183 EEM 20.30.207.811	\$298,456
14 \$200,000 Land Trust for Santa Barbara County <u>SBCAG</u> 05-Santa Barbara	Franklin Trail Project. Clearing 3,500 feet of new trail and installing two pedestrian bridges, 250 feet of retaining walls, oak trees (20), and native plants (250). Project will provide access to a gentle multi-use trail, thousands of acres of National Forest, panoramic vistas and appreciation of natural communities. (Contributions from other Sources: \$250,000.)	21-14 EEM / 11-12 \$200,000	2011-12 101-0183 EEM 20.30.207.811	\$200,000
15 \$125,000 Goleta Valley Beautiful <u>SBCAG</u> 05-Santa Barbara	Highway 101 Los Carneros/Glen Annie Interchanges Tree Planting. Project will plant 188 diverse, drought-tolerant and native trees with temporary drip irrigation on Highway 101 right of way north of Los Carneros and Glen Annie Interchanges. (Contribution from other Sources: \$25,000.)	21-15 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000
16 \$125,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo	Prefumo Creek Riparian Enhancements. Create a 1.2 acre wetland meadow, planting of 0.5 acre of riparian plantings, and removal of invasive exotic plants along a 2,000 foot long reach of Prefumo Creek in the City of San Luis Obispo, plus care of plantings. (Contribution from other sources: \$0)	21-16 EEM / 11-12 \$125,000	2011-12 101-0183 EEM 20.30.207.811	\$125,000
17 \$350,000 The Trust for Public Land <u>SCCRTC</u> 05-Santa Cruz	San Andreas Creek Resource Lands Acquisition Project. Acquire the 38-acre property of mixed riparian, oak woodland, and Douglas fir forest habitat in the Larkin Valley/Aptos Hills area of Santa Cruz County. The project will provide permanent protection of the habitat for the federally endangered Santa Cruz long-toed salamander, the threatened California red-legged frog, and other listed species. (Contribution from other sources: \$925,000.)	21-17 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
18 \$350,000 City of Fresno Parks, After School, Recreation, and Community Services (PARCS) Department <u>COFCG</u> 06-Fresno	Romain Park Improvements. Plant up to 100 trees to address the increased noise levels, replace irrigation system to help improve water efficiency, and rehabilitate the public restroom facility. The improvements will provide passive recreation, and educational opportunities to learn about low water use landscaping, and sustainable techniques. Located adjacent to State Highway 180 interchange. (Contributions from other sources: \$10,000.)	21-18 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects		Resolution FP-11-46		
19 \$350,000 CSU Fresno Foundation <u>COFCG</u> 06-Fresno	San Joaquin River-Small Fry Trail and Stormy Creek Project. Project is an aquatic interpretive and recreational opportunity with picnic/rest facilities located off Friant Road, and the San Joaquin Hatchery, parallel to the San Joaquin River Parkway Trail. Project will consist of "Small Fry Trail" a children's interactive, exploratory and discovery trail that runs below the bluff and loops through the hatchery and "Stormy Creek," a run-off channel, bioswale demonstration. (Contribution from other sources: \$100,000.)	21-19 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
20 \$143,831 City of Tulare <u>TCAG</u> 06-Tulare	Hillman Street Project. Planting of 250 native Valley Oaks in a new safety median constructed as part of the Road 108 widening project, to protect and enhance the State's natural heritage. (Contributions from other sources: \$0.)	21-20 EEM / 11-12 \$143,831	2011-12 101-0183 EEM 20.30.207.811	\$143,831
21 \$330,000 City of Tulare <u>TCAG</u> 06-Tulare	Acquisition of Sunrise Park Mediation Enhancement Area. Acquisition of a six acre park site located just off SR 99 near the Paige Avenue interchange in Tulare. Mitigation is needed in the form of large trees, shrubs, and groundcovers planted at the Sunrise Park site to help filter and trap fumes and particle pollutants given off by the greatly increased number of vehicles that will be using the widened highway. (Contributions from other sources: \$0.)	21-21 EEM / 11-12 \$330,000	2011-12 101-0183 EEM 20.30.207.811	\$330,000
22 \$318,294 City of Visalia <u>TCAG</u> 06-Tulare	Restore our Community Forest Project. In Visalia, the planting of 600 trees in three medians and one recharge basin will provide mitigation above that required for the recently completed Route 198 Gap Closure Project and the upgrades to SR 63 consisting of road widening. (Contribution from other sources: \$31,480.)	21-22 EEM / 11-12 \$318,294	2011-12 101-0183 EEM 20.30.207.811	\$318,294
23 \$339,000 Community Conservation Solutions <u>LACMTA</u> 07-Los Angeles	Los Angeles River Greenway Tree-Planting Project. Project will plant over 4,000 native trees and plants along a half mile of the LA River in the San Fernando Valley to mitigate trees removed and wildlife impacted by the related transportation facility (RTF), restoring a sustainable forest that maximizes carbon sequestration. (Contribution from other sources: \$104,713.)	21-23 EEM / 11-12 \$339,000	2011-12 101-0183 EEM 20.30.207.811	\$339,000
24 \$161,335 The Hollywood Beautification Team <u>LACMTA</u> 07-Los Angeles	Planting for Knowledge with Hollywood Community Team. Plant 540 trees with 135 concrete cuts along 101 Freeway. This project will work to mitigate poor air quality that is a result of high vehicular traffic, address the heat island effect created by high temperatures and heavy congestion. (Contribution from other sources: \$40,150.)	21-24 EEM / 11-12 \$161,335	2011-12 101-0183 EEM 20.30.207.811	\$161,335



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-46				
25 \$350,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	Reclaiming Pasadena's Urban and Natural Forest. Plant 1,400 plants. Project will provide concrete cuts, watering, and restoring native habitat in the Arroyo Seco natural areas. (Contribution from other sources: \$25,000.)	21-25 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
26 \$350,000 City of Pomona Public Works Department <u>LACMTA</u> 07-Los Angeles	SR-71/Mission Boulevard Slope Stabilization and Beautification Project. Plant 280 trees of various species within the four triangular sloped areas between SR-71 and the four new ramp connectors at Mission Boulevard. Planting new trees will offset vehicular emissions of carbon dioxide and provide aesthetically pleasing environment. (Contribution from other Sources: \$35,000.)	21-26 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
27 \$296,700 City of South Gate <u>LACMTA</u> 07-Los Angeles	City of South Gate Urban Greening. Planting of 1000 trees citywide. This project will assist in the reduction of carbon emissions from the large volume of vehicles. Planting primarily within residential and arterial parkways within the City of South Gate. (Contribution from other sources: \$0.)	21-27 EEM / 11-12 \$296,700	2011-12 101-0183 EEM 20.30.207.811	\$296,700
28 \$350,000 Coachella Valley Conservation Commission <u>RCTC</u> 08-Riverside	Willow Hole Blowsand Ecosystem Conservation and Multiple species Habitat Conservation Plan/Natural Community Conservation Plan (MSHCP/NCCP). Acquire 114.88 acres in the Willow Hole Conservation Area. The project is located 5.5 miles northwest of the related transportation facility (RTF) and is a part of the same blowsand ecosystem which is essential to the survival of various species associated with the sand source/transport system in support of the Coachella Valley Multiple Species MSHCP/NCCP. (Contribution from other sources: \$577,000.)	21-28 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
29 \$343,800 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono	College Connector Path. Build a 0.25 mile long recreational multi-use paved path. Project will provide year round recreational and commuting access. Part of a larger trail network which is called the Town Loop, users will have the ability to commute to open space parks, playgrounds, back country wilderness areas, educational facilities, commercial locations including shipping facilities and other connections. (Contribution from other sources: \$38,200.)	21-29 EEM / 11-12 \$343,800	2011-12 101-0183 EEM 20.30.207.811	\$343,800
30 \$326,050 City of Jackson <u>Amador CTC</u> 10-Amador	Jackson Vista Point Improvement Project. Project will update and improve interpretive signing, expand the scenic overlook viewing areas, create ADA compliance for all parking and pedestrian areas, provide a drinking fountain and lighting and greatly improve the appearance of this gateway area in the City of Jackson. (Contribution from other sources: \$0.)	21-30 EEM / 11-12 \$326,050	2011-12 101-0183 EEM 20.30.207.811	\$326,050



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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-11-46				
31 \$350,000 City of San Marcos <u>SANDAG</u> 11-San Diego	Montiel Park Enhancement Project. Project will include the installation of a decomposed granite trail, native vegetation, shade trees, interpretive and educational signage, irrigation, erosion control, and benches to serve as a roadside recreational opportunity. (Contribution from other Sources: \$72,165.)	21-31 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000
32 \$350,000 City of Anaheim <u>OCTA</u> 12-Orange	Santa Ana River Trail Mitigation Project. Plant 80 carbon sequestering trees, irrigation and a trail safety fence, which will create an entry point to/from the Santa Ana River Trail to the Anaheim Regional Transportation Intermodal Center (ARTIC). Project will result in a 1,600 foot long Riverwalk, extending along the Santa Ana River from North of Katella Avenue to the Railroad Crossing at the south end of the ARTIC site. (Contribution from other Sources: \$652,000.)	21-32 EEM / 11-12 \$350,000	2011-12 101-0183 EEM 20.30.207.811	\$350,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					
Resolution FA-11-19					
1 \$169,000 Department of Transportation Tuolumne 10-Tuo-108 58.8	In Tuolumne County on Route 108, one mile east of Kennedy Meadows. <u>Outcome/Output:</u> Construct soldier pile wall to mitigate slope erosion and restore roadway. Supplemental funds needed to award construction contract. Total Revised Amount: \$924,000	10-N/A SHOPP/Minor A 2011-12 302-0042 SHA 20.20.201.150 1000000235 4 0S2404	\$755,000	\$169,000	\$924,000



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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,500,000 Humboldt 01U-Hum-101 136.5	Near Klamath, at 0.6 mile south of the Del Norte County line. Heavy rain in November 2011 triggered a landslide above the roadway at this location. Subsequent rainfall in December 2011 resulted in more slides causing the closure of the southbound lane. Field reviews revealed the slide is approximately 250 feet wide and 300 feet tall with significant amount of unstable material. This project to remove slide debris, buttress and stabilize the slope and hillside, restore surface and subsurface drainage, and place erosion control measures. Initial G-11 Allocation 01/23/12: \$ 1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-2353 SHOPP/11-12 0112000198 4 0B8504 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
2 \$1,000,000 Contra Costa 04U-CC-24 5.2	In Lafayette, on eastbound Route 24 near Happy Valley Road. Heavy rain in January 2011 activated a landslide in this area causing the pavement at this location to begin to settle. May and June rain in 2011 caused additional settlement. This project is to perform temporary repairs involving the injection of grout in underground voids and around a separating drainage culvert, grinding asphalt pavement and overlaying the pavement with asphalt concrete. A permanent repair to build retaining walls is currently in the planning stages. Initial G-11 Allocation 01/13/12: \$ 1,000,000	04-0118A SHOPP/11-12 0400021073 4 2G6504 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000
3 \$800,000 Santa Clara 04U-SCI-9 4.85	In Saratoga, at Saratoga Creek Bridge (Bridge 37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. This project is to reconstruct the bridge rail, dispose of concrete debris containing asbestos, including measures to prevent debris from entering Saratoga Creek. Initial G-11 Allocation 02/08/12: \$ 800,000	04-0388R SHOPP/11-12 0412000229 4 4G1704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$800,000
4 \$590,000 San Mateo 04U-SM-101 17.95	In Millbrae, at the Millbrae Avenue Overcrossing (Bridge 35-0089). On January 21, 2012, north strong wind caused the chain link fence to fall onto Millbrae Avenue. Field Inspection revealed rusted fence posts at the base and spalling concrete with exposed rebar in the railing on both sides of the bridge. This project is to replace the damaged chain link fence and repair the spalled concrete bridge railing. Initial G-11 Allocation 02/08/12: \$ 590,000	04-0704A SHOPP/11-12 0412000383 4 4G3004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$590,000
5 \$900,000 Monterey 05U-Mon-1 21.0/21.2	Near Lucia, from 0.5 to 0.7 mile north of Limekiln Creek Bridge. On January 15, 2012, following several high intensity rain storms in a row, a pocket of accumulated rock and soil on the steep cut slope contained behind a wire mesh drapery system slid down the slope and caused the failure of the existing wire mesh system. This project is to reinstall the wire mesh and reinforce it with a cable net overlay to strengthen the overall system and enable it to withstand future rock-fall activity. Initial G-11 Allocation 02/02/12: \$ 900,000	05-2349 SHOPP/11-12 0512000045 4 1A9604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$900,000



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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
6 \$15,000,000 Los Angeles 07U-LA-60 7.77	In Montebello, at the Paramount Boulevard Overcrossing (Bridge 53-1910). On December 14, 2011, a double-tanker truck loaded with 8,800 gallons of gasoline burst into flames on eastbound Route 60 directly beneath the Overcrossing. All freeway lanes in both directions were closed. This project is to replace the fire damaged Overcrossing structure. A separate contract (07-3X7004) was allocated \$10,000,000 to demolish and remove the damaged structure. Initial G-11 Allocation 01/25/12: \$ 15,000,000 (Additional \$1,000,000 was allocated for right of way purposes).	07-4554 SHOPP/11-12 0712000254 4 293904 Emergency	2010-11 302-0890 FTF 20.20.201.130	\$15,000,000
7 \$700,000 Riverside 08U-Riv-Var Var	In Riverside and San Bernardino Counties, on various highways at various locations. Theft of copper wires along the highway system caused the highway electrical systems for lighting, traffic signals, and changeable message signs to stop working. This project is to repair/replace damaged electrical systems, and place anti-theft measures as necessary including hardened armored access boxes, conduit wire locks, and burial of pull boxes. Initial G-11 Allocation 02/03/12: \$ 700,000	08-0007M SHOPP/11-12 0812000208 4 0R9204 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$700,000
8 \$280,000 San Bernardino 08U-SBd-10 0.0/1.2	In Montclair, from the Los Angeles County line to Central Avenue. On January 17, 2012, a fiery crash involving multiple vehicles damaged the concrete center divider at this location. This project is to remove and replace the damaged concrete barrier and conduct traffic control as necessary. Initial G-11 Allocation 01/24/12: \$ 280,000	08-0128H SHOPP/11-12 0812000205 4 0R8904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$280,000
9 \$800,000 San Bernardino 08U-SBd-10 6.20/7.20	In Ontario, on eastbound Route 10 at Cucamonga Wash (Bridge 54-0438R). Two closure pours 4 feet wide by 97 feet long are failing in lanes #1 and #4, including a 1-foot by 3-foot hole in the bridge deck that was temporarily repaired. This project is to remove and replace a small section of the bridge and conduct traffic control as necessary. Initial G-11 Allocation 02/03/12: \$ 800,000	08-0133M SHOPP/11-12 0812000212 4 0R9304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$800,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$604,000 San Bernardino 08S-SBd-18 75.3/75.7	Near Lucerne Valley, at Custer Avenue. <u>Outcome/Outputs:</u> Construct left-turn lane to reduce the number and severity of collisions. Allocation date: 01/11/2012	08-0190F SHOPP/11-12 \$862,000 0800000336 4 0K2004	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$12,000 \$592,000



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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	Hum	101	Var.	Replace culverts, retaining wall and downdrains, pave inverts, and install new rock energy dissipators at nine locations.	431704	201.151	\$514,000	\$514,000
2	02	Plu	36/89	Var	Install super highway advisory radio and close circuit television at various locations to provide updated traveler information and improve communication.	1E2404	201.315	\$658,000	\$570,000
3	02	Sha	299/44	24.0/24.8	Extend an existing right-turn channel and modify curb ramps at various locations to comply with American With Disabilities Act.	3E6004	201.310	\$850,000	\$1,000,000
4	02	Sis	96	Var.	Replace culverts and place new end treatments and rock slope protection.	3E0704	201.151	\$650,000	\$574,000
5	02	Tri	299	36.6/36.8	Realign and widen roadway, replace culverts, upgrade signs and replace metal beam guardrail.	3E8204	201.310	\$833,000	\$835,000
6	03	Yol	113	0.3/10.3	Upgrade curb ramps and pedestrian facilities at various locations to comply with American With Disabilities Act.	2F6704	201.361	\$800,000	\$430,000
7	04	SM	1	35.9	Install left-turn channelization lane.	3A7204	201.015	\$610,000	\$588,000
8	04	SM	280	9.6/10.5	Remove and replace asphalt concrete pavement.	2G6304	201.121	\$1,000,000	\$995,000
9	07	LA	1	32.6	Install new traffic signal and reconstruct access ramps.	4T4204	201.310	\$420,000	\$284,000
10	07	LA	Var	Var	Construct pedestrian curb ramps at various locations to comply with American With Disabilities Act.	4T4404	201.361	\$550,000	\$393,000
11	07	Ven	118	26.0/26.8	Install metal beam guardrail and upgrade existing asphalt concrete dike.	4T4304	201.015	\$620,000	\$457,000
12	08	Riv	10	135.0/144.3	Replace failing septic tank and pumps with new sewage treatment system at 17.5 miles west of Blythe at Wiley's Well Safety Roadside Rest Area.	0L5904	201.250	\$550,000	\$653,000
13	10	Sta	Var.	Var.	Install detectable warning devices and construct concrete sidewalk, driveway, curb ramps and gutter to comply With American with Disabilities Act.	0U4804	201.378	\$363,000	\$360,000
14	11	SD	8	11.2/15.5	Construct and rehabilitate drainage systems in the Cities of La Mesa and El Cajon.	405004	201.151	\$400,000	\$306,000
15	11	SD	Var.	Var.	Construct and reconstruct existing curb ramps and sidewalks and install pavement markings and stripes at 43 Park and Ride locations to comply with American With Disabilities Act.	406004	201.378	\$900,000	\$900,000
16	12	Ora	57	13.4/14.8	Install and upgrade 24 curb ramps and pedestrian facilities to comply with American With Disabilities Act.	0M1604	201.361	\$790,000	\$467,000
17	12	Ora	405	0.3/7.8	Upgrade and install 36 curb ramps, sidewalk and pedestrian push buttons to comply with American With Disabilities Act standards.	0M1404	201.361	\$668,000	\$396,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-025	
1 \$6,067,000 \$5,363,000	I-80 ICM Specialty Materials Procurement. In Alameda and Contra Costa Counties. This project will procure specialty equipment for the overall I-80 ICM project to allow additional time for testing and approval of non-standard items. (Future Consideration of Funding – Resolution E-11-69, October, 2011) <u>Outcome/Output:</u> When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.	04-0062H CMIA/11-12 CON-ENG \$704,000 CONST \$5,363,000 0400002042 4CONL 3A7754	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$704,000 \$5,363,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1112-026	
1 \$10,918,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October, 2011) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. PROJECT WAS DEFERRED.	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 0400002043 4 3A7764	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)		Resolution STIP1B-AA-1112-005, Amending Resolution STIP1B-AA-1112-004 and Resolution STIP1B-A-1112-002 Resolution CMIA-AA-1112-026, Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007		
1 \$46,350,000 \$43,293,000	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening Segment 1. (TCRP 157)	04-0367D CMIA/09-10 CONST \$36,349,000	2010-11 304-6055 CMIA 20.20.721.000	\$36,349,000
Department of Transportation MTC 04N-Sol-12 0.0/2.6	Final Project Development (IIP) Support Estimate: \$126,000 Programmed Amount: <u>\$126,000</u> Adjustment: \$ 0	(Solano) RIP/10-11 CONST \$4,550,000 \$3,157,000	304-6058 TFA 301-0890 FTF 20.20.075.600	\$6,890,000 \$4,780,000
	Final Project Development (RIP-Napa) Support Estimate: \$449,000 Programmed Amount: <u>\$449,000</u> Adjustment: \$ 0	(Napa) RIP/10-11 CONST ENG \$5,850,000	304-6058 TFA 301-0890 FTF 20.20.025.700	\$3,120,000 \$2,164,000
	Final Right of Way (RIP-Napa) Right of Way Estimate: \$6,490,000 Programmed Amount: <u>\$6,490,000</u> Adjustment: \$ 0	CONST \$2,340,000 \$1,623,000		
	(Project Scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in March 2011.)	IIP/10-11 CONST ENG \$3,400,000 CONST \$3,120,000 \$2,164,000		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	0400002023 4 264144		
	<u>(Amended allocation reflects award saving of \$3,066,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u>			
	<u>Outcome/Output:</u> When combined with PPNO 03671, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B – Allocation Amendment State Administered Multi-Program STIP/CMIA Project on the State Highway System (AB 608)		Resolution STIP1B-AA-1112-005, Amending Resolution STIP1B-AA-1112-004 and Resolution STIP1B-A-1112-002 Resolution CMIA-AA-1112-026, Amending Resolution CMIA-AA-1112-024 and Resolution CMIA-A-1112-007		
2 \$26,148,000 \$24,541,000	State Route 12 Jameson Canyon Widening – Phase 1 Near Fairfield, On Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County line. Construct two lanes and add a median barrier. Segment 2. (TCRP 157)	04-0367I CMIA/09-10 CONST \$18,518,000	2010-11 304-6055 CMIA 20.20.721.000	\$18,518,000
Department of Transportation MTC 04N-Nap-12 0.0/3.2	Final Project Development (IIP) Support Estimate: \$68,000 Programmed Amount: <u>\$68,000</u> Adjustment: 0	RIP/10-11 (Solano) CONST \$2,450,000 \$1,942,000	304-6058 TFA 301-0890 FTF	\$3,740,000 \$2,940,000
	Final Project Development (RIP-Napa) Support Estimate: \$242,000 Programmed Amount: <u>\$242,000</u> Adjustment: 0	RIP/10-11 (Napa) CONST ENG \$3,150,000	20.20.075.600 304-6058 TFA 301-0890 FTF	\$3,890,000 \$3,083,000
	Final Right of Way (RIP-Napa) Right of Way Estimate : \$ 3,510,000 Programmed Amount: <u>\$ 3,510,000</u> Adjustment: \$ 0	\$1,260,000 \$998,000	20.20.025.700	
	(Project Scope consistent with the amended baseline agreement approved under Resolution CMIA-PA-1011-023 in January 2011.)	IIP/10-11 CONST ENG \$1,700,000 CONST \$3,890,000 \$3,083,000		
	(Future Consideration of Funding – Resolution E-08-08, July 2008.)	0400002022 4 264134		
	<u>(Amended allocation reflects award saving of \$1,577,000 in STIP CONST to be returned to Interregional, Solano and Napa County shares.)</u>			
	<u>Outcome/Output:</u> When combined with PPNO 0367D, the overall Jameson Canyon Project will result in daily vehicle- hours of delay savings of about 3,898 hours.			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – State Administered Rail TCIF Projects			Resolution TCIF-A-1112-09	
1 \$40,718,000 City of Los Angeles Harbor Department SCAG 07-Los Angeles	West Basin Road Rail Access Improvements – Segment 1 Within the Port of Los Angeles (West Basin District), in Los Angeles County Improve rail operations with staging and storage tracks and improve access to West Basin rail yards. The project enhances access to TraPac On-dock Rail Yard at Berth 142-147, and West Basin TCIF at Berth 200. (TCIF Project 32.1): (February 2012 – Baseline Amendment approved under Resolution TCIF-P-1112-19, Amending Resolutions TCIF-P-0708-01 & TCIF-P-1011-03.) (Future Consideration of Funding – Resolution E-11-41, June 2011.) (Contributions from other sources: \$63,834,000.) <u>Outcome/Output:</u> This project will maximize the use on on-dock rail for cargo container transport. Project benefits include 81,000 fewer truck-miles traveled and 5,280 fewer vehicle-hours traveled annually. There will also be a corresponding reduction in accidents on I-710, which has the highest accident rate in the State of California. The project will also lower the emission of criteria pollutants and greenhouse gases because of fewer truck trips and remove two at-grade railroad-roadway crossings between the local residential community and the waterfront area.	75-TC32 TCIF/11-12 CONST \$40,718,000 0012000199 S FA12BA	2011-12 304-6056 TCIF 30.20.723.000	\$40,718,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-003	
1 \$9,600,000 City of Fremont MTC 04-Alameda	Warren Avenue Grade Separation. In the City of Fremont, between Mission Falls Court and Kato Road. Construct a bridge and depress Warren Avenue. A maintenance access structure will also be built. (Original programming resolution GS1B-P-1011-01; September 2010.) (CEQA – Exempt – PRC 21080.13.) (NEPA – CE, 23 CFR 77.117(d)(3).) (Concurrent baseline amendment under Resolution GS1B-P-1112-12; March 2012.) (Contributions from other sources: \$59,182,000.) <u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles & pedestrians; improves emergency vehicle response time; reduces emissions, and maximizes the use of infrastructure investments completed to the I-880 Corridor.	75-Rail HRCSA/10-11 CONST \$9,600,000 0012000202 S H021BA	2010-11 104-6063 HRCSA 20.30.010.400	\$9,600,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1112-16	
1 \$1,972,000 City of Fontana SANBAG 08-SBd	I-15/Duncan Canyon Road Interchange. In the City of Fontana. Construct a new interchange. (A nine-month time extension for CONST was approved at the October 2011 CTC meeting and expires on March 31, 2012.) (Concurrent Consideration of Funding – Resolution E-12-11, March 2012) <u>Outcome/Output:</u> Construct new interchange, widen the existing overpass to six lanes, and construct new freeway connections ramps.	08-0168Q SLPP/11-12 CONST \$1,972,000 0800000237 4CONL 0H1304	2011-12 304-6060 SLPP 20.20.724.000	\$1,972,000
PROJECT WAS DEFERRED.				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects (ADVANCEMENT)				Resolution MFP-11-___
1 \$1,823,000 Marin County Transit District MTC 04-Marin	Bus Stop Improvements In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks and other passenger amenities. <u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,823,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,823,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>REQUEST FOR PROJECT FUNDING WAS DENIED, PER CTC STAFF RECOMMENDATION.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) Locally Administered STIP Rail Project				Resolution MFP-11-08
1 \$1,000,000 CCJPA Various 03-Variou 04-Variou	Capitalized Maintenance (Capitol Corridor) Track upgrade and maintenance on the Amtrak California route between Auburn and San Jose. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065A 75-2065G IIP/11-12 CONST \$1,000,000 0012000232 S RA17TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
<p>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p> <p>APPROVED FOR FUNDING.</p>				



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(3) State Administered STIP Rail Project				
Resolution MFP-11-09				
1 \$1,000,000 Department of Transportation Various 75-Variou	Capitalized Maintenance (San Joaquin Corridor) Track upgrade and maintenance on the Amtrak California route between Bakersfield and San Jose. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065B 75-2065H IIP/11-12 CONST \$1,000,000 0012000233 S RA18TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				
2 \$1,000,000 Department of Transportation Various 75-Variou	Capitalized Maintenance (Pacific Surfliner) Track upgrade and maintenance on the Amtrak California route between San Luis Obispo and San Diego. (Allocation funded from FY 2011-12 Capitalized Maintenance PPNO 2065.) <u>Outcome/Output:</u> This project will maintain and/or repair various track facilities throughout the state and enhance safety.	75-2065C 75-2065I IIP/11-12 CONST \$1,000,000 0012000217 S RA13TA	2011-12 301-0046 PTA 30.20.020.720	\$1,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
APPROVED FOR FUNDING.				

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Re-allocation			
Resolution TFP-11-08, Amending Resolution TFP-05-10			
1 \$968,000 Department of Transportation 04 – Marin	Project #17 – Route 101; add HOV lanes through San Rafael, Sir Francis Drake Boulevard to North Pedro Road in Marin County. Construct a high occupancy vehicle (HOV) lane in each direction. Re-allocate \$968,000 in previously allocated TCRP funding for Construction. <u>Outcome/Output:</u> Complete construction related activities.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$968,000



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2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations			Resolution FDOA-2011-04		
1	\$162,000	<u>Solano County</u>	Nut Tree Airport ALUCP – Airport Land Use compatibility Plan Update Sol-6-11-1	2011-12 2660-0041 10.10.020.200	\$162,000
		<u>Airport Land Use Commission</u> Solano			



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3a. Delivered List Allocations: Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1112-11	
2 1 \$30,773,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	I-10 Corridor Logistics Access Project (Cherry) TCIF Project 56. In Fontana, on State Route 10 at Cherry Avenue. Replace interchange. (Contributions from other sources: \$30,773,000.) (Future Consideration of Funding – Resolution E-09-17, March 2009.) <u>Outcome/Output:</u> Replace existing five-lane Cherry Avenue bridge over Interstate 10 with an eight-lane bridge, add one additional lane on all four ramps of the interchange, provide extensive improvements at the Cherry-Slover intersection, improve the Cherry-Valley intersection, and widen the existing Cherry Avenue bridge over the Union Pacific railroad from four lanes to eight lanes. Provide needed underneath clearance for the ultimate Interstate-10 HOV project. This project will substantially reduce delays on this corridor, increase throughout, and improve access to key logistics hubs and existing business and logistics centers. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	08-0137T TCIF/10-11 CONST \$30,773,000 0800000744 4CONL 468004	2011-12 304-6056 TCIF 20.20.723.000	\$30,773,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.