

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 8, 2013

Reference No.: 4.7  
Action

From: BIMLA G. RHINEHART  
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**  
**RESOLUTION SLP1B-P-1213-08**

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Amendments to existing projects and requests to program new Formula Program projects are detailed (shaded, with bold font) on Attachment 1. In addition, remaining balances for each agency are shown on Attachment 2. All SLPP funds must be programmed and allocated by June 30, 2013 (the deadline to submit requests is 60 days prior to the CTC meeting date.)

## **RECOMMENDATION:**

Staff recommends the Commission adopt the amended SLPP program of formula projects highlighted on Attachment 1, in accordance with Resolution SLP1B-P-1213-08.

## **BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

**CALIFORNIA TRANSPORTATION COMMISSION**

**Adoption of Proposition 1B  
State-Local Partnership Program (SLPP)**

**RESOLUTION SLP1B-P-1213-08**

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing new and amended projects in 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

**Proposition 1B State-Local Partnership Program**

Formula Programming

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**Resolution SLP1B-P-1213-08**

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Attachment 1

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
<b><u>SALES TAX - NORTH</u></b>						
<b>Fresno</b>	Beg. Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$21,971
<b>Rt 180-Kings Canyon Expswy Seg 2</b>	<b>Caltrans</b>					<b>\$11,500</b>
<b>Temperance Av-Bullard to Herndon</b>	<b>Clovis</b>					<b>\$1,298</b>
<b>Herndon Av-Clovis to Fowler</b>	<b>Clovis</b>					<b>\$799</b>
<b>Peach Av-Kings Canyon Rd to Belmont</b>	<b>Fresno</b>					<b>\$3,650</b>
<b>Willow Av-Barstow Av to Escalon Av</b>	<b>Fresno</b>					<b>\$965</b>
	Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$3,759
<b>San Joaquin</b>		\$3,472	\$6,914	\$4,875	\$7,929	\$7,212
Lower Sacramento Rd/UPRR Grade Sep	City of Stockton		\$5,100			
I-5 - French Camp Road I/C	City of Stockton				\$3,800	
<b>Rt 99 - South Stockton 6-lane</b>	<b>Caltrans</b>					<b>\$7,212</b>
	Balance	\$3,472	\$1,814	\$4,875	\$4,129	\$0
<b><u>SALES TAX - SOUTH</u></b>						
<b>Los Angeles</b>	Beg. Balance	\$54,625	\$83,586	\$90,326	\$77,090	\$106,038
I-5 North Carpool Lanes - SR 118 to 170	Caltrans	\$25,075				
I-10 and I-110 convert HOV to HOT	LACMTA		\$20,000			
I-5 Carmenita Interchange	Caltrans		\$14,925			
<b>I-5 HOV - Empire Av I/C</b>	<b>Caltrans</b>				<b>\$13,061</b>	
CNG Bus Procurement	LACMTA			\$33,989	\$4,561	
Positive Train Control	SCRRA			\$10,000	\$10,000	
LA-San Fernando Valley Transit Ext.	LACMTA		\$14,700	\$25,600		
<b>I-5 HOV Orange Co Line - I-605 (seg 5)</b>	<b>Caltrans</b>					<b>\$41,529</b>
Transit Bus Acquisition - low emission	LACMTA					\$36,250
<b>Exposition Light Rail Transit Ph II</b>	<b>LACMTA</b>					<b>\$28,259</b>
	Balance	\$29,550	\$33,961	\$20,737	\$49,468	\$0
<b>San Bernardino</b>		\$10,836	\$21,551	\$32,743	\$44,474	\$14,420
I-15/Ranchero Road Interchange	SANBAG				\$4,550	
South Milliken Av RR Grade Sep.	Ontario				\$20,130	
Vineyard Av RR Grade Separation	Ontario				\$15,025	
Lenwood Rd RR Grade Separation	SANBAG				\$2,161	
<b>Rt 62 Imp. Apache Trail to Palm Av</b>	<b>Yucca Valley</b>					<b>\$723</b>
<b>Rt 62 Imp. La Honda Wy to Dumosa Av</b>	<b>Yucca Valley</b>					<b>\$778</b>
<b>National Park Dr Improvements</b>	<b>Twentynine Palms</b>					<b>\$400</b>
<b>Maple Lane Improvements</b>	<b>San Bernardino Co.</b>					<b>\$1,302</b>
<b>Village "L" Street Impr - Various loc.</b>	<b>Big Bear Lake</b>					<b>\$1,200</b>
	Balance	\$10,836	\$21,551	\$32,743	\$2,608	\$10,017
<b>Santa Barbara</b>	Beg. Balance	\$2,259	\$4,502	\$6,848	\$9,284	\$11,729
Union Valley Parkway Arterial - Ph III	Santa Maria					\$2,876
<b>Rt 99-South Stockton 6-lane (trade w/SJCOG)</b>	<b>Caltrans</b>					<b>\$8,853</b>
	Balance	\$2,259	\$4,502	\$6,848	\$9,284	\$0

**Proposition 1B State-Local Partnership Program**  
Formula Programming Balances at 1/8/13  
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Attachment 2

<b>TOLLS AND PROPERTY/PARCEL TAXES</b>	
Bay Area Transportation Authority	\$0
Alameda-Contra Costa Transit District	\$0
Bay Area Rapid Transit District	\$0
<b>SALES TAX - NORTH</b>	
Alameda	\$0
Contra Costa	\$0
Fresno	\$3,759
Madera	\$0
Marin	\$0
Mendocino-Fort Bragg	\$0
Mendocino-Point Arena	\$11
Mendocino-Willits	\$0
Nevada-Nevada City	\$41
Nevada-Truckee	\$0
Sacramento	\$0
San Francisco	\$6
San Joaquin	\$0
San Mateo	\$312
Santa Clara	\$105
Santa Cruz	\$0
Sonoma	\$0
<b>SALES TAX - SOUTH</b>	
Imperial	\$0
Los Angeles	\$0
Orange	\$599
Riverside	\$0
San Bernardino	\$10,017
San Diego	\$0
Santa Barbara	\$0
Tulare	\$0
<b>TOTAL UNPROGRAMMED</b>	<b>\$14,850</b>