

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(10c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-16**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,278,000 for three locally administered State-Local Partnership Program (SLPP) projects, on the State Highway System.

ISSUE:

The attached vote list describes three locally administered SLPP projects totaling \$5,278,000 plus \$43,078,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,278,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for three locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-16	
1 \$1,000,000 El Dorado County <u>El Dorado LTC</u> El Dorado 03-ED-50 1.07/R2.40	Silva Valley Parkway / US 50 Interchange. In El Dorado County at the Silva Valley Parkway. Construct overpass, on and off ramps, signalized intersection, bicycle and pedestrian facilities. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-13, March, 2012.) (A 12-month time extension for CON was approved and expires on June 30, 2013.) (Contributions from local sources: \$35,000,000) <u>Outcome/Output:</u> Construct one new interchange.	03-3302 SLPP/11-12 CONST \$1,000,000 0300000258 4CONL 1E2904	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000
2 \$3,500,000 City of Murrieta <u>Riverside CTC</u> Riverside 08-Riv-15 9.5/10.5	I-15/Los Alamos Road Overcrossing Replacement. In the City of Murrieta, at the intersection of Interstate 15 and the Los Alamos Road overcrossing. Replace the existing 2-lane overcrossing with a 4-lane structure. (CEQA – CE, 05/18/2010.) (Allocation consists of both competitive [\$1,000,000] and formula [\$2,500,000] SLPP funds) (Contributions from other sources: \$6,400,000) <u>Outcome/Output:</u> Reconstruct the existing overcrossing.	08-0019N SLPP/12-13 CONST \$3,500,000 0800000250 4CONL 0H3804	2012-13 304-6060 SLPP 20.20.724.000	\$3,500,000
3 \$778,000 Town of Yucca Valley <u>SANBAG</u> San Bernardino 08-SBd-62 9.6/12.2	Route 62 Median and Sidewalk Improvements. In the town of Yucca Valley, on Route 62 from La Honda Way to Dumosa Avenue. Provide sidewalk and install raised medians. (CEQA – CE, 01/20/2009.) (NEPA – CE, 01/20/2009.) (Contributions from other sources: \$1,678,000.) <u>Outcome/Output:</u> Construct sidewalks and raised median.	08-2112 SLPP/12-13 CONST \$778,000 0800000576 4CONL 1A7904	2012-13 304-6060 SLPP 20.20.724.000	\$778,000