

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1b.(1)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-016**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and Transportation Agency for Monterey County (TAMC) propose to amend the 2012 STIP to move Interregional Improvement Program (IIP) and Regional Improvement Program (RIP) funding for construction and construction support from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Prunedale Improvement Project (PIP) Landscape Mitigation project (PPNO 0058Y) in Monterey County.

BACKGROUND:

TAMC has requested to delay the construction start date because the PIP (PPNO 0058G) must be completed before the landscaping project begins, and construction of the Prunedale Improvement Project will not be completed until June 2015.

The proposed revision is shown in the following table:

REVISE: Prunedale Improvement Project Landscape Mitigation Project (PPNO 0058Y)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Monterey	5	0058Y	0161H	CO	2013-14 2014-15	R91.2	100.4	101				
Implementing Agency: (by component)	PA&ED	Caltrans			PS&E	Caltrans						
	R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Transportation Agency For Monterey Co											
Project Title:	Prunedale Improvement Project Landscape Mitigation											
Location	In and near Salinas, from north of Boronda Road to south of San Juan Road.											
Description:	Landscape mitigation.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	3,337	248		3,089				2,578		243	5	511
Change	0	0		(3,089)	3,089			0		0	0	0
Proposed	3,337	248		0	3,089			2,578		243	5	511
IIP												
Existing	3,523	262		3,261				2,722		257	5	539
Change	0	0		(3,261)	3,261			0		0	0	0
Proposed	3,523	262		0	3,261			2,722		257	5	539
Total												
Existing	6,860	510		6,350	0			5,300		500	10	1,050
Change	0	0		(6,350)	6,350			0		0	0	0
Proposed	6,860	510		0	6,350			5,300		500	10	1,050