

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5b.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-12-35

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$62,996,000 for five projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) and \$2,146,000 for two additional projects amended into the SHOPP by Department action.

ISSUE:

The attached vote list describes seven SHOPP projects totaling \$65,142,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$65,142,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890 for seven State Highway Operation and Protection Program projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-35		
1 \$12,462,000 El Dorado 03-ED-089 18.0/24.9	Near South Lake Tahoe, from 0.1 mile north of Eagle Falls Sidehill Viaduct to Meeks Creek Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3453D SHOPP/12-13 \$20,659,000 0300000225 4 1A8444	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$249,000 \$12,213,000
2 \$1,000,000 Sacramento 03-Sac-104 0.01/0.5	Near Galt, at the intersection of East and West Stockton Boulevard. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and upgrade bridge rail to current standard to comply with the ADA standards. (Financial Contribution Only)	03-7204 SHOPP/12-13 \$1,000,000 0300000368 4FCO 2E9204	2012-13 302-0042 SHA 20.20.201.361	\$1,000,000
3 \$32,589,000 San Joaquin 10-SJ-12 0.1/R4.4	Near Terminous on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. <u>Outcome/Output:</u> Replace 8.6 lane miles of existing roadway with a new structural section to the south including wider shoulders and concrete median barrier in order to reduce pavement maintenance cost and frequency, and improve traffic safety.	10-7352 SHOPP/12-13 \$31,000,000 1000000052 4 0G8004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$652,000 \$31,937,000
4 \$3,937,000 San Diego 11-SD-52 5.0/6.2	In the city of San Diego, from 0.5 mile west of Convoy Street to 0.4 mile west of Route 163/52 separation. <u>Outcome/Output:</u> Overlay 7.2 lane miles of pavement to mitigate settlement and to improve safety and ride quality.	11-1031 SHOPP/12-13 \$3,500,000 1100000541 4 402804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$79,000 \$3,858,000
5 \$13,008,000 San Diego 11-SD-94 14.9/30.0	Near Jamul, from Route 54 to 0.2 miles east of Marron Valley Road. <u>Outcome/Output:</u> Rehabilitate 30 lane miles of pavement to extend service life and improve ride quality.	11-0836 SHOPP/12-13 \$14,513,000 1100000360 4 290404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$260,000 \$12,748,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-35		
6 \$1,657,000 Sacramento 03-Sac-50 R5.0/16.7	Near Sacramento, on Routes 5, 50, 51, 80 and 99 at various locations; also in El Dorado County on Route 50. East of Camp Sacramento at Florin Curve. <u>Outcome/Output:</u> Place High Friction Surface Treatment at eight locations to increase road surface friction and improve traction for vehicles and improve safety.	03-6175 SHOPP/12-13 \$1,456,000 0312000189 4 3F3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$33,000 \$1,624,000
7 \$489,000 Kern 06-Ker-58 67.8	Near Edison, at the Neumarkle Road Undercrossing (#0229L/R). <u>Outcome/Output:</u> Place rock slope protection, reinforcing fabric, and channel armoring at one location to protect the channel and roadway above from future scour damage during intense rainstorm runoffs.	06-6647 SHOPP/12-13 \$509,000 0613000086 4 0N4014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$56,000 \$433,000