

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-12-36

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$13,687,000 for four projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2013-14.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$13,687,000 programmed in FY 2013-14. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$13,687,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for four SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-12-36
1 \$2,995,000 Lassen 02-Las-395 56.5/61.0	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south of Route 36. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3250B SHOPP/13-14 \$2,500,000 0212000038 4 3C0724	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$60,000 \$2,935,000
2 \$451,000 Sonoma 04-Son-1 40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. <u>Outcome/Output:</u> Replace culvert and install Rock Slope Protection (RSP) to prevent future slip-outs.	04-0753L SHOPP/13-14 \$459,000 0400001031 4 3S7524	2012-13 302-0042 SHA 20.20.201.131	\$451,000
3 \$271,000 San Luis Obispo 05-SLO-46 55.1/60.8	Near Cholame, from east Junction Route 41 to the Kern County line. <u>Outcome/Output:</u> Construct centerline and shoulder rumble strips along 5.8 centerline miles to reduce the potential for cross median collisions.	05-2383 SHOPP/13-14 \$428,000 0512000119 4 1C3204	2012-13 302-0042 SHA 20.20.201.010	\$271,000
4 \$9,970,000 Kern 06-Ker-14 39.3/40.3	Near Ridgecrest at the Red Rock Canyon Bridge (Bridge #50-0178). <u>Outcome/Output:</u> Replace existing bridge with a new longer, wider, and scour resistant bridge to reduce future bridge repair frequency and cost, and improve traffic operations and safety.	06-6330 SHOPP/13-14 \$14,450,000 0600000119 4 0H1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$199,000 \$9,771,000