

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(3a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-13-07**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$16,925,000 for 24 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$4,768,000 for eight STIP projects; and
- o \$7,342,000 for three STIP Transportation Enhancement projects; and
- o \$4,815,000 for 13 STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 24 locally administered STIP projects off the State Highway System totaling \$16,925,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,925,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for 24 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|----------------------------|
| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-07 |
| 1 \$10,000 County of Humboldt HCAOG 01-Humboldt | Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. <u>Outcome/Output:</u> Improve safety to motorist, pedestrians, and bicyclist who travel through the intersection from nearby schools, parks, and residential areas. | 01-2258 RIP/13-14 PA&ED \$10,000 0100020175 | 2012-13 101-0042 SHA 20.30.600.620 | \$10,000 |
| 2 \$225,000 City of Portola Plumas CTC 02-Plumas | Route A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. (Future Consideration of Funding – Resolution E-13-48, April 2013.) <u>Outcome/Output:</u> Reconstruct 0.6 existing lane mile according to an approved rehabilitation plan. | 02-2480 RIP/13-14 PS&E \$148,000 R/W \$77,000 0200020123 | 2012-13 101-0042 SHA 20.30.600.621 | \$225,000 |
| 3 \$2,050,000 City of Mount Shasta SCLTC 02-Siskiyou | Alma Street Rehabilitation. In Mount Shasta City, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. <u>Outcome/Output:</u> Rehabilitate to extend the useful life of the roadway by 10-15 years and improve vehicular pedestrian and bicyclist safety. | 02-2453 RIP/13-14 CONST \$2,050,000 0200000417 | 2012-13 101-0042 SHA 20.30.600.621 | \$2,050,000 |
| 4 \$501,000 Town of Fort Jones SCLTC 02-Siskiyou | Town of Fort Jones Roadway Rehabilitation. In Fort Jones, on Fort Jones, on Marble View Avenue, Oak Mill Drive, Diggles Street, Douglas Street and Hamilton Street. Rehabilitate roadway. <u>Outcome/Output:</u> Construct and rehabilitate failed and deteriorated sections of roadway and help prevent most costly full reconstruction later. Extend the useful lives of the facilities by at least 10 years and improve vehicular safety. | 02-2454 RIP/13-14 CONST \$501,000 0200000422 | 2012-13 101-0042 SHA 20.30.600.621 | \$501,000 |
| 5 \$600,000 City of Tulelake SCLTC 02-Siskiyou | Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and Modoc Street and from A Street to 1st Street. Rehabilitate roadway. (Construction increase of \$200,000 to come from Siskiyou County unprogrammed share balance.) <u>Outcome/Output:</u> Rehabilitate approximately 4,000 linear feet of roadway using a one-inch leveling course with geotextile fabric and two-inch AC overlay. Extend the life of the facility by an expected 10 or more years. | 02-2471 RIP/13-14 CONST \$400,000 \$600,000 0200000423 | 2012-13 101-0042 SHA 20.30.600.621 | \$600,000 |
| 6 \$1,200,000 City of Weed SCLTC 02-Siskiyou | Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (Future Consideration of Funding – Resolution E-09-82, August 2008.) <u>Outcome/Output:</u> Increase turn lane storage from frontage road and rehabilitate failed and cracked roadways. | 02-2448 RIP/13-14 CONST \$1,200,000 0200000426 | 2012-13 101-0042 SHA 20.30.600.621 | \$1,200,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|----------------------------|
| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-07 |
| 7 \$60,000 City of Yreka SCLTC 02-Siskiyou | Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface. <u>Outcome/Output:</u> This project will reconstruct failed pavement structure and rehabilitate roadways to improve vehicular safety and extend roadway life by at least 10 years. This project will also extend bike lanes in accordance with the City of Yreka Bicycle Transportation Plan to improve bicycle safety along foothill drive. | 02-2452 RIP/13-14 PS&E \$60,000 0213000109 | 2012-13 101-0042 SHA 20.30.600.621 | \$60,000 |
| 8 \$122,000 Inyo County Inyo LTC 09-Inyo | West Bishop Roadway Reconstruction. In West Bishop, on various residential streets. Reconstruct roadways. (SB 184 Submittal effective July 1, 2013.) <u>Outcome/Output:</u> Provide greater motorist safety. Extend the life of 3 miles of existing roadway. | 09-2599 RIP/13-14 PS&E \$122,000 0913000022 | 2012-13 101-0042 SHA 20.30.600.621 | \$122,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|----------------------------|
| 2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | Resolution FP-13-07 |
| 9 \$6,963,000 City of Sacramento SACOG 03-Sacramento | Sacramento City College Pedestrian Overcrossing. In the City of Sacramento, between the Sacramento City College RT light rail station and the Curtis Park Village development: construct a bicycle and pedestrian overcrossing over the railroad tracks. (Future Consideration of Funding – Resolution E-13-49, July 2011.) <u>Outcome/Output:</u> Construction of pedestrian and bicycle overcrossing to facilitate access to light rail station from neighborhoods currently restricted by railroad barrier and to allow light rail passengers to access neighborhoods to the east. | 03-6577 RIP TE/13-14 CONST \$6,963,000 0300020206 | 2012-13 101-0890 FTF 20.30.600.731 | \$6,963,000 |
| 10 \$329,000 County of Marin MTC 04-Marin | Sir Francis Drake Blvd Westbound Class II Bike Lane. Near the town of Fairfax in Marin County. Reconstruct and/or widen westbound shoulder on Sir Francis Drake Blvd from intersection of Baywood Canyon to top of White's Hill Road. <u>Outcome/Output:</u> Increased bicycle use on Sir Francis Drake Blvd. | 04-2127Q (Marin) RIP TE/13-14 CONST \$35,000 (Solano) RIP TE/13-14 CONST \$294,000 0400021116 | 2012-13 101-0890 FTF 20.30.600.731 | \$329,000 |
| 11 \$50,000 Inyo County Inyo LTC 09-Inyo | Ed Powers Bike Lanes. Near West Bishop, on Ed Powers Road, from Route 168 to Route 395. Construct Class II bike lanes. <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 2.4 miles of roadway. | 09-2598 RIP TE/13-14 PS&E \$50,000 0913000021 | 2012-13 101-0890 FTF 20.30.600.731 | \$50,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects | | | Resolution FP-13-07 | |
| 12 \$150,000 Humboldt County Association of Governments HCAOG 01-Humboldt | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 01-2002P RIP/13-14 CONST \$150,000 0113000131 | 2012-13 101-0042 SHA 20.30.600.670 | \$150,000 |
| 13 \$64,000 Lake County/City Area Planning Council Lake CCAPC 01-Lake | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 01-3002P RIP/13-14 CONST \$64,000 0100020431 | 2012-13 101-0042 SHA 20.30.600.670 | \$64,000 |
| 14 \$140,000 Mendocino Council of Governments MCOG 01-Mendocino | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 01-4002P RIP/13-14 CONST \$140,000 0113000129 | 2012-13 101-0042 SHA 20.30.600.670 | \$140,000 |
| 15 \$81,000 Nevada County Transportation Commission Nevada CTC 03-Nevada | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 03-0L83 RIP/13-14 CONST \$81,000 0313000289 | 2012-13 101-0042 SHA 20.30.600.670 | \$81,000 |
| 16 \$750,000 Alameda County Transportation Commission ACTC 04-Alameda | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 04-2179 RIP/13-14 CONST \$750,000 0413000390 | 2012-13 101-0042 SHA 20.30.600.670 | \$750,000 |
| 17 \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey | Planning, Programming and Monitoring | 05-1165 RIP/13-14 CONST \$259,000 0513000170 | 2012-13 101-0042 SHA 20.30.600.670 | \$259,000 |
| 18 \$350,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara | Planning, Programming and Monitoring | 05-1914 RIP/13-14 CONST \$350,000 0513000172 | 2012-13 101-0042 SHA 20.30.600.670 | \$350,000 |
| 19 \$413,000 Ventura County Transportation Commission VCTC 07-Ventura | Planning, Programming and Monitoring | 07-9002 RIP/13-14 CONST \$413,000 0713000465 | 2012-13 101-0042 SHA 20.30.600.670 | \$ 413,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|------------------------|
| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects | | Resolution FP-13-07 | | |
| 20 \$1,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 08-9811 RIP/13-14 CONST \$1,200,000 0813000219 | 2012-13 101-0042 SHA 20.30.600.670 | \$1,200,000 |
| 21 \$54,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras | Planning, Programming and Monitoring | 10-C1950 RIP/13-14 CONST \$54,000 1013000230 | 2012-13 101-0042 SHA 20.30.600.670 | \$54,000 |
| 22 \$200,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin | Planning, Programming and Monitoring | 10-7952 RIP/13-14 CONST \$200,000 1013000233 | 2012-13 101-0042 SHA 20.30.600.670 | \$200,000 |
| 23 \$300,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial | Planning, Programming and Monitoring | 11-7200 RIP/13-14 CONST \$300,000 1113000166 | 2012-13 101-0042 SHA 20.30.600.670 | \$300,000 |
| 24 \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego | Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.) | 11-7402 RIP/13-14 CONST \$854,000 1113000174 | 2012-13 101-0042 SHA 20.30.600.670 | \$854,000 |