

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(3c)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED LOCALLY ADMINISTERED PROJECT RESOLUTION FP-13-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$50,000 to Mendocino County for the locally administered State Transportation Improvement Program (STIP) Branscomb Road Pedestrian Bridge project as identified below.

ISSUE:

Additional funds are needed for the previously voted locally administered Branscomb Road Pedestrian Bridge STIP project (PPNO 4517) to complete Project Approval and Environmental Document (PA&ED) work.

RESOLUTION:

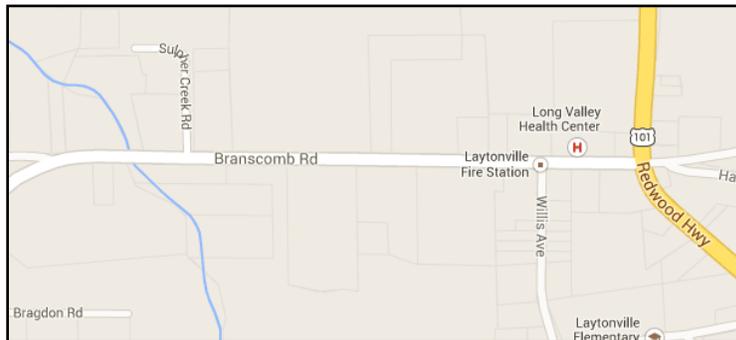
Resolved, that \$50,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 to provide additional funds for the project identified below.

| <u>Project</u> | <u>Dist-Co</u> | <u>Original allocated Amount</u> | <u>Current Allocation</u> | <u>Allocation Adjustment</u> | <u>Revised Allocation</u> | <u>% Increase Above Current Allocation</u> |
|----------------|----------------|----------------------------------|---------------------------|------------------------------|---------------------------|--|
| 1 | 01-Men | \$160,000 | \$160,000 | \$50,000 | \$210,000 | 31.25% |

| Project # | Allocation Amount | Recipient | Project Title | PPNO Program Phase | Funding Year | State Federal Current | State Federal Additional | State Federal Revised |
|---|-------------------|------------------|--|--------------------|--------------|-----------------------|--------------------------|-----------------------|
| RTPA/CTC | | District-County | Location | Budget Item # | Fund Type | Amount by Fund Type | Amount by Fund Type | Amount by Fund Type |
| | | | Project Description | Program Codes | Project ID | | | |
| 2.5c.(3c) Supplemental Financial Allocation for Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-13-09 | | | | | | | | |
| 1 | \$50,000 | Mendocino County | Branscomb Road Pedestrian Bridge. Near Laytonville, along Branscomb Road. At Post Mile (PM) 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten mile Creek. | 01-4517 | 2011-12 | \$160,000 | | \$160,000 |
| | | MCOG | | RIP TE | 2011-12 | | | |
| | | 01-Mendocino | | PA&ED | 2011-12 | | | |
| | | | <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrian, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge. | 101-0890 | FTF | | | |
| | | | | 20.30.600.731 | | | | |
| | | | Supplemental funds needed to complete environmental. | RIP TE | 2012-13 | | \$50,000 | \$50,000 |
| | | | | PA&ED | 2012-13 | | | |
| | | | | 101-0890 | FTF | | | |
| | | | | 20.30.600.731 | | | | |
| | | | Total Revised Allocated Amount: \$210,000 | 0112000167 | | | | |

RECOMMENDATION:

The Department recommends that this request for \$50,000 be approved to allow the County to complete environmental of this project.



PROJECT DESCRIPTION:

This project is located on Branscomb Road at post mile 25.41 in Mendocino County, near Laytonville. The project will install a 150-foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek in order to improve safety and enhance transportation for pedestrian, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road without having to use the existing roadway bridge.

FUNDING STATUS:

PA&ED has been funded under two different allocations. On December 15, 2011, the Commission allocated \$50,000, and on August 22, 2012, the Commission allocated \$110,000.

REASONS FOR COST INCREASE:

The Branscomb Road Bridge project experienced a \$50,000 cost increase to the environmental phase due to the need for more extensive archaeological studies and an additional floodplain report.

The initial scope of work for preliminary engineering did not anticipate any significant archeological or historical impacts. It has been determined that there is a need to perform a higher level of investigation.

The elevation of the pedestrian multi-use bridge needs to match the new vehicle bridge elevation when it is replaced. Additional engineering studies and design are required for this accommodation.

FUNDING OPTIONS:

OPTION A: Approve this request for supplemental funds, as presented above, for \$50,000 and allow the project to complete environmental phase.

OPTION B: Deny this request and direct the County to revise the project to remain within the allocated amount.

RECOMMENDED OPTION:

The Department recommends that this request for \$50,000, as presented in Option A above, be approved to allow the completion of the environmental work.