State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(4)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-13-__**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of $2,468,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway System because these projects are advanced from future program years.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System programmed in Fiscal Year (FY) 2015-16, totaling $2,468,000 plus $3,700,000 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2013-14 are funded.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				**Resolution FP-13-__**
1 $1,897,000 City of Clovis FCOG 06-Fresno	Sunnyside/Shepherd Trail Head Rest Area. In Clovis, at the southwest corner of Sunnyside Avenue and Shepherd Avenues. Construct a trail head/rest area. (Future Consideration of Funding – Resolution E-13-26, May 2013.) (Funded from Fresno County FY 2015-16 TE Reserve PPNO B002.) Outcome/Output: This project is designed as a streetscape improvement benefiting bicyclists and pedestrians. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	06-B002S RIP TE/15-16 CONST **$1,897,000** 0613000156	2012-13 101-0890 FTF 20.30.600.731	$1,897,000
2 $571,000 City of Long Beach LACMTA 07-Los Angeles	Downtown Long Beach Pine Avenue Streetscape Improvements. In Long Beach on Pine Avenue between **Seaside Way and Anaheim Street.** ~~Shoreline Drive and 8th Street, 3rd Street between Pacific Avenue and Long Beach Boulevard, Broadway between Pacific Avenue and Long Beach Boulevard, and 1st Street between Pacific Avenue and Elm Avenue.~~ Streetscape improvements. (NEPA - CE, 05/02/2013.) ~~(CONST allocation funded from FY 2015-16 TE Reserve PPNO B002.)~~ (RIP TE Construction savings of $2,318,000 to be returned to Los Angeles County regional share balance.) (Contributions from other sources: $3,700,000.) Outcome/Output: The improvements will include pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping and bollards to facilitate street closure for community events. It also includes removal of obstructions from the walkway to improve pedestrian mobility. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes. **THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.**	07-4542 RIP TE /15-16 CONST ~~$2,889,000~~ **$571,000** 0713000405	2012-13 101-0890 FTF 20.30.600.731	$571,000

COPY

CITY OF CLOVIS

Tab 68

CITY HALL • 1033 FIFTH STREET • CLOVIS, CA 93612

July 18, 2013

Chairman Mr. James Ghielmetti
Commissioner Mr. Darius Assemi,
Executive Director Mr. Andre Boutros
Director, California Department of Transportation Mr. Malcolm Dougherty

California Transportation Commission
1120 Room 2221 (MS-52)
Sacramento, CA 95814

Dear Gentlemen,

Letter of Support to Advance Allocate State Transportation Commission (STIP) Funding
City of Clovis RPSTLE-5208(136) Sunnyside / Shepherd Trailhead

I am writing this letter to solicit your support and approval of our request to advance allocate **$1,897,000 of STP Enhancement STIP-TE funds (old TE apportionments) at your August 2013 meeting** for the construction component of our trailhead project located at the southwest corner of Sunnyside and Shepherd Avenues in Clovis, California. See attached project plan.

For the past year the City of Clovis has been actively and aggressively working with our project partner the Fresno Irrigation District and the community to design, complete the environmental review process, and acquire the necessary land to develop our long awaited trailhead project. It is with great pride that I can say the many hurdles before us on this project have been overcome. Final design is underway as I write this letter, all National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) reviews are complete and approved, and the land purchase contract has been executed. The City of Clovis is in the best position possible to deliver our project upon receiving a construction fund allocation, with no foreseeable delays.

However, without the CTC's allocation of construction funding in August, the City will be unable to deliver this project (100% of the construction funds are programmed with TE reserves and toll credits). This would be a huge defeat for the City given all the resources put forth to complete all the pre-construction approvals, and an even bigger disappointment to our community bicyclists and pedestrians that are looking forward to using the trailhead facility in the near future. For these reasons I strongly encourage your support of our project.

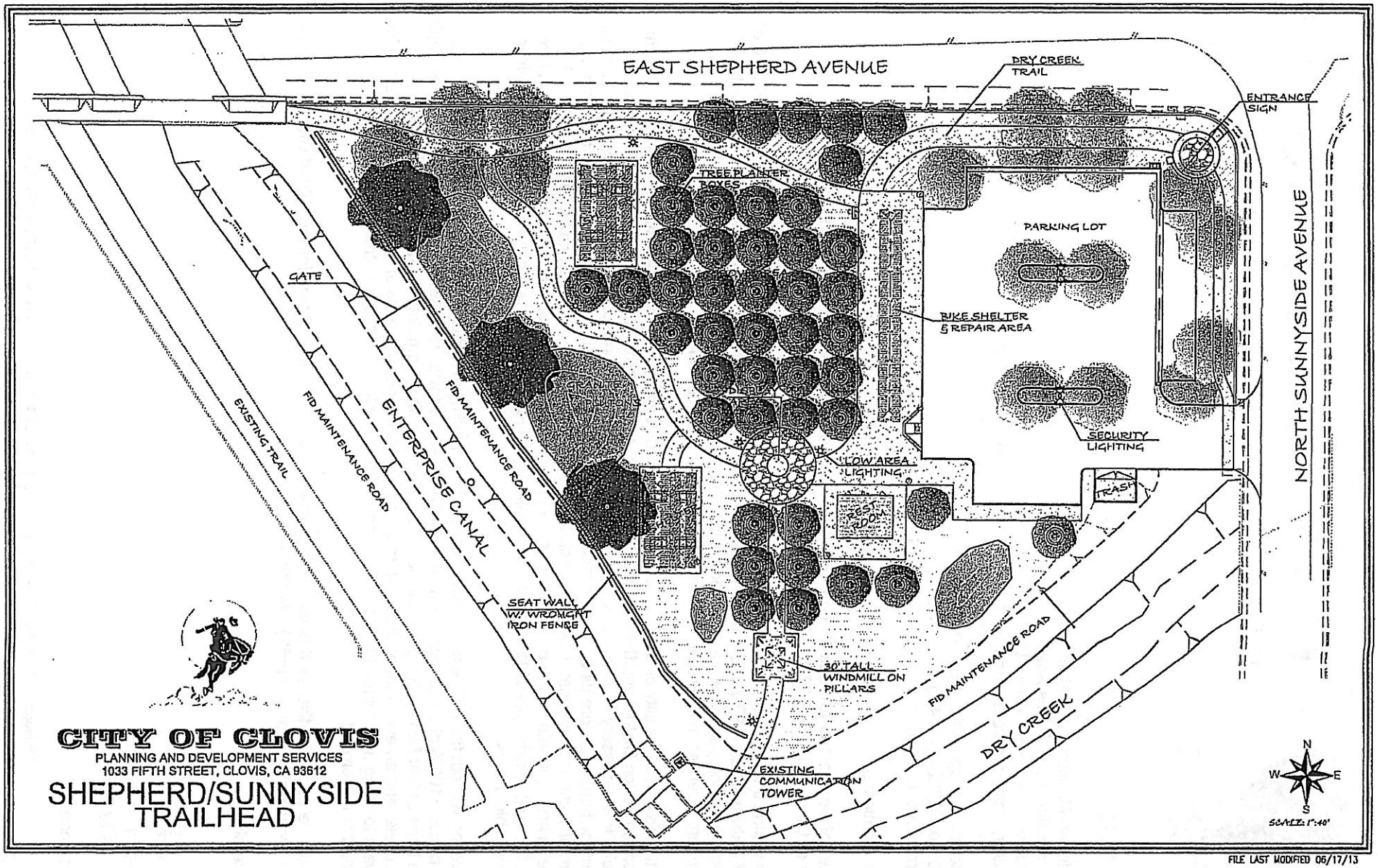
I would be happy to discuss this project further and the importance it holds for the City of City. Please call me at your convenience at (559) 324-2060

Sincerely,

Rob Woolley

Robert Woolley
Clovis City Manager

attachments



CITY OF CLOVIS

PLANNING AND DEVELOPMENT SERVICES
1033 FIFTH STREET, CLOVIS, CA 93612

SHEPHERD/SUNNYSIDE TRAILHEAD

FILE LAST MODIFIED 06/17/13