

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5a.
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-13-25

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,081,000 for two State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes two SHOPP projects for \$1,081,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,081,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-302-0042 for two SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-13-25
1 \$819,000 Santa Barbara 05-SB-225 0.0/4.6	In the city of Santa Barbara. <u>Outcome/Output:</u> Relinquish a portion of Route 225 from postmiles 0.0 to 4.6 between Routes 225 and 101. (Financial Contribution Only to the City of Santa Barbara). (This is a substitute project for EA 05-1C1904)	SHOPP 0513000039 0Q7004	2013-14 302-0042 SHA 20.20.201.160	\$819,000
2 \$262,000 Riverside 08-Riv-74 22.6/23.5	Near the city of Perris. <u>Outcome/Output:</u> Install traffic signal, lighting, loop detectors, flashing beacons and control system at the intersection of Route 74 and Theda Street to reduce undue delay and the number and severity of broadside collisions. (This is a substitute project for EA 08-0P4904)	SHOPP 0812000031 0R1904	2013-14 302-0042 SHA 20.20.201.310	\$262,000