

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(7c)  
Action Item

From: STEVEN KECK  
Acting Chief Financial Officer

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Division Chief  
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B TRAFFIC LIGHT SYNCHRONIZATION PROJECTS RESOLUTION TLS1B-AA-1314-02, AMENDING RESOLUTION TLS1B-AA-1112-005**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-AA-1112-005, originally approved on December 2011, to rescind the de-allocation of \$1,681 for the city of Rancho Cordova, thereby reverting the total project amount back to the original allocation of \$180,000.

## **ISSUE:**

At its December 2011 meeting, the Commission approved Resolution TLS1B-AA-1112-005, which de-allocated \$1,681 from the original allocation of \$180,000 to \$178,319, for a city of Rancho Cordova Proposition 1B Traffic Light Synchronization Program (TLSP) project. However, due to change orders at the time of construction completion, the de-allocation amounts need to be rescinded for this project. The necessary changes are reflected in strikethrough and bold on the attached vote list.

## **RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby rescind the \$1,681 of Proposition 1B TLSP funds originally de-allocated under Resolution TLS1B-AA-1112-005 from the city of Rancho Cordova project, thereby, reverting the TSLP amount back to the original allocation of \$180,000, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Dist-EA	Budget Year	Amount by
<u>RTPA/CTC</u>			Prgm'd Amount	Item #	Fund Type
District-County		Project Location	Phase	Fund Type	Fund Type
<b>2.5g.(7c)</b>	<b>Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>			<b>Resolution TLS1B-AA-1314-02, Amending Resolution TLS1B-AA-1112-005</b>	
1	\$178,319	In Rancho Cordova, on Folsom Boulevard.	03-0L2001	2007-08	
	<b>\$180,000</b>	<u>Outcome/ Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles.	\$178,319	104-6064	\$178,319
City of Rancho Cordova			<b>\$180,000</b>	TLSP	
<u>SACOG</u>			CONST		
03-Sac				<b>2012-13</b>	
				<b>104-6064</b>	<b>\$1,681</b>
				<b>TLSP</b>	
		Total Construction Cost: \$380,000.			
		<b><u>Rescind the deallocation of \$1,681 in TLSP CONST, originally approved under Resolution TLS1B-AA-1112-05.</u></b>			