

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2012

Reference No.: 2.5c.(2)  
Action Item

From: STEVEN KECK  
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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-13-31**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$20,000,000 for the locally administered State Transportation Improvement Program (STIP) Golden Gate Moveable Median Barrier (PPNO 2014U) project in San Francisco County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$20,000,000, plus \$6,500,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$20,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-301-0042 for one locally administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-13-31</b>	
1 \$20,000,000 Golden Gate Bridge, Highway and Transportation District <u>MTC</u> San Francisco 04-SF-101 7.1/9.4	Golden Gate Moveable Median Barrier. In the city of San Francisco, on the Golden Gate Bridge install Moveable Median Barrier.  (CEQA – CE, 11/20/2012.) (NEPA – CE, 12/03/2012.)  (Time extension for FY 11-12 CON expires on December 2013.)  (SB 184 Notification effective as of August 9, 2013)  (Contributions from other sources: \$6,500,000.)  <u>Outcome/Output:</u> Install moveable barrier across the length of the bridge.	04-2014U RIP (ALA) /11-12 \$12,000,000 RIP (SF) /11-12 \$8,000,000 CONST \$20,000,000 0412000114 4CONL 3G5804	2012-13 301-0042 SHA 20.20.075.600	\$20,000,000