

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov
January 20-21, 2016
Sacramento, California

Wednesday, January 20, 2016

1:00PM	Commission Meeting Lincoln Plaza Auditorium 400 P Street Sacramento, CA
5:30PM	WTS Annual Awards and Scholarship Dinner Sheraton Grand Sacramento Ballroom 1230 J Street Sacramento, CA

Thursday, January 21, 2016

9:00AM	Commission Meeting Lincoln Plaza Auditorium 400 P Street Sacramento, CA
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NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – March 16-17, 2016 in Irvine, CA

Tab #	Item Description	Ref. #	Presenter		Type	CT Follow up Required
1/20/16	GENERAL BUSINESS					
1	Roll Call <i>Pink Replacement Item</i>	1.1	Lucy Dunn	All Commissioners present except for Commissioner Tavaglione.	I	C
2	Election of Commission Chair and Vice-Chair	1.12	Lucy Dunn	Vice Chair Alvarado elected as Chair. Commissioner Assemi elected as Vice Chair. Both effective for the March 2016 CTC meeting.	A	C
3	Approval of Minutes for December 9-10, 2015	1.2	Lucy Dunn	Approved.	A	C
4	Commissioners' Meetings for Compensation	1.5	Lucy Dunn	Approved.	A	C
1/20/16	REPORTS					
5	Executive Director's Report	1.3	Will Kempton	Report accepted. Executive Director Kempton announced that he will be retiring and leaving the Commission as of March 31, 2016.	A	C
6	Commission Reports	1.4	Lucy Dunn	Reports accepted. Newly-appointed Commissioner Kehoe was introduced.	A	C
7	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I	T
8	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
9	FHWA California Division Administrator	1.11	Vincent Mammano	Information only.	I	F
10	Regional Agencies Moderator	1.8	Sarkes Khachek	Information only.	I	R
11	Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I	R
12	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauer	Information only.	I	R
As below:	POLICY MATTERS					
13 1/20/16	Innovations in Transportation: • California Fuel Cell Partnership	4.20	Garth Hopkins Chris White	Information only.	I	C
14 1/20/16	Consideration of State and Federal Legislative Matters <i>Pink Book Item</i>	4.1	Eric Thronson	Report accepted, as distributed in the Pink Book Item.	A	C
15 1/20/16	Update on the Road Charge Technical Advisory Committee and Pilot Program	4.3	Mitch Weiss	Information only.	I	C
16 1/20/16	Update on the Public Forums on Transportation	4.4	Garth Hopkins	Information only.	I	C
17 1/20/16	Update on the Budget and Allocation Capacity	4.2	Laurel Janssen Steven Keck	Information only.	I	D
18 1/21/16	Approval of the Revised 2016 STIP Fund Estimate Assumptions for the Price Based Excise Tax Rate <i>Yellow Book Item</i>	4.17	Laurel Janssen Steven Keck	Approved, as distributed in the Yellow Book Item.	A	D



Tab #	Item Description	Ref. #	Presenter		Type	CT Follow up Required
19 1/21/16	Approval of the Amended 2016 STIP Fund Estimate Resolution G-16-01 <i>Pink Book Item</i>	4.18	Laurel Janssen Steven Keck		Approved, as distributed in the Pink Book Item.	A D
20 1/21/16	Approval of the 2016 STIP Schedule Revision Resolution G-16-02	4.6	Laurel Janssen		Approved.	A C
21 1/20/16	Approval of the Revised 2016 Aeronautics Account Fund Estimate	4.16	Stephen Maller Steven Keck		Approved.	A D
22 1/20/16	Overview of the State Highway Operation Protection Program (SHOPP) and Draft of the 2016 SHOPP	4.10	Stephen Maller Bruce De Terra		Information only.	I D
23 1/20/16	Approval of Amendments to Resolution G-12 Resolution G-16-12	4.19	Stephen Maller Rick Guevel		Approved.	A C
24 1/20/16	Consideration of Draft Toll Facility Guidelines (AB 194) <i>Yellow Book Item</i>	4.9	Eric Thronson		Information only.	I C
25 1/20/16	Report on the Traffic Congestion Relief Program (TCRP)	4.15	Laurel Janssen Bruce De Terra		Information only.	I D
1/20/16	INFORMATION CALENDAR		Stephen Maller			
26	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$10,400,000 for 12 projects. -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$13,110,000 for five projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$600,000 for one project.	2.5f.			Information only.	I D
	Monthly Reports on the Status of Contract Award for:					
27	State Highway Projects, per Resolution G-06-08	3.2a.			Information only.	I D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.			Information only.	I D
29	Local Assistance ATP Project, per Resolution G-15-04	3.2c.			Information only.	I D
30	Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Allocation	3.4			Information only.	I C
	Quarterly Reports – First Quarter FY 2015-16					
31	Caltrans Rail Operations	3.7			Information only.	I D



Tab #	Item Description	Ref. #	Presenter				Type	CT Follow up Required
1/20/16	CONSENT CALENDAR		Stephen Maller					
32	TCRP Amendments for Approval: Amend TCRP Project 1.1 (BART to San Jose; extend from Fremont to Warm Springs) to reprogram and reallocate \$1,632,000 from Right of Way to construction and update the project funding plan. Resolution TAA-15-01 , Amending Resolution TAA-12-02 Resolution TFP-15-04 , Amending Resolution TFP-12-05	2.1a.(4) / 2.6e		Approved.			A	D
33	<u>Approval of Projects for Future Consideration of Funding:</u> 05-SB-1, PM 15.6 Salspuedes Creek Bridge Scour Mitigation Project (MND) (PPNO 1501) (SHOPP) Resolution E-16-01	2.2c.(1)		Approved.			A	D
34	<u>Approval of Project for Future Consideration of Funding:</u> 03 – El Dorado County Oak Parkway Trail Undercrossing Project (MND) (PPNO 1683) (ATP) Resolution E-16-02 <i>(Related Item under Tab 72.)</i>	2.2c.(2)		Approved.			A	C
35	<u>Approval of Project for Future Consideration of Funding:</u> 02 – Siskiyou County Guys Gulch Bridge Replacement Project (MND) (PPNO 2506) (HSIP) (STIP) Resolution E-16-03	2.2c.(3)		Approved.			A	C
36	<u>Approval of Project for Future Consideration of Funding:</u> 02 – Siskiyou County Schulmeyer Gulch Bridge Replacement Project (MND) (PPNO 2474) (HPB) (STIP) Resolution E-16-04	2.2c.(4)		Approved			A	C



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
37	<p><u>Approval of Project for Future Consideration of Funding:</u> 05 – Santa Cruz County Rail Trail – Lee Road Project Construct a multi-use paved path, retaining wall, fence, relocate drainage structure, relocate railroad building and install pedestrian crossing on two streets. (FEIR) (PPNO 2552) (STIP) Resolution E-16-07</p>	2.2c.(7)		Approved.	A	C	
38	<p><u>Approval of Project for Future Consideration of Funding:</u> 05 – Monterey County Monterey-Salinas Transit Monterey Bay Operations and Maintenance Facility Renovation and Expansion Project (MND) (TIRCP) Resolution E-16-08</p>	2.2c.(8)		Approved.	A	C	
39	<p><u>One Relinquishment Resolution:</u> --06-Fre-180-PM 72.34/73.84 Right of way along Route 180 between Quality Avenue and Smith Avenue, in the county of Fresno. Resolution R-3947</p>	2.3c.		Approved.	A	D	
40 8 Ayes	<p><u>22 18 Resolutions of Necessity:</u> Resolutions C-21401, C-21402, C-21406 through C-21418 and C-21420 through C-21422 > Resolution C-21403 (Chevron U.S.A., Inc., a Pennsylvania corporation - 06-Ker-46-PM 32.26 - Parcel 87136-1 – EA 442549) Withdrawn prior to the CTC Meeting. > Resolution C-21404 (Paramount Farming Company L.P., a California Limited Partnership - 06-Ker-46-PM 57.54 - Parcel 87214-1,2,3,4,5,6 – EA 0K4609) Withdrawn prior to the CTC Meeting. > Resolution C-21405 (Roscoe Moss Manufacturing Company, a California Corporation - 06-Ker-99-PM 44.23 - Parcel 87216-1, 2 - EA 0K4609) Withdrawn prior to the CTC Meeting. > Resolution C-21419 (Ana Coo Cabal, Custodian for Andrew C. Cabal – 08-SBd-58-PM R4.52 - Parcel 23474-1 - EA 347709) Withdrawn prior to the CTC Meeting.</p>	2.4b.		Approved, as modified.	A	D	



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
41	<u>Director's Deeds:</u> Items 1 through 5 and 7 through 12 Excess Lands - Return to State: \$7,991,150 Return to Others: \$0 <i>➤ Item 6 (04-SM-84 PM 24.7, DD 028494-X1-XX, Butler Realty III, LLC) Withdrawn prior to the CTC Meeting.</i>	2.4d.(1)		Approved, as modified.	A	D	
42	<u>Reduction to TCIF Construction Allocations for:</u> <ul style="list-style-type: none"> • TCIF Project 75 (South Line Mainline – Phase 2 [PPNO 2102]) Resolution TCIF-AA-1516-05, Amending Resolution TCIF-AA-1314-17 • TCIF Project 104 (SR 905/SR 125 Northbound Connectors [PPNO 1101]) Resolution TCIF-AA-1516-06, Amending Resolution TCIF-A-1415-05 Resolution FP-15-28, Amending Resolution FP-14-35 <i>Correction to Attachment for TCIF Project 104</i> 	2.5g.(5a) 2.5g.(5b)		Approved, as modified.	A	D	
43	<u>Aeronautics Program Amendment for Approval:</u> Aeronautics - Acquisition and Development (A&D) Program Amendment. Resolution G-16-05, Amending Resolution G-15-20	4.14		Approved.	A	D	
END OF CONSENT CALENDAR							
1/20/16	ENVIRONMENTAL MATTERS						
44	<u>Approval of Project for Future Consideration of Funding:</u> 03 – Placer County Downtown Roseville Cass I Trail Project Construction of Class 1 Trail, relocation of the Ice House Bridge and construction of the Taylor Street Bridge (FEIR) (PPNO 25469) (ATP) Resolution E-16-06 <i>(Related Item under Tab 72.)</i>	2.2c.(6)	Jose Oseguera	The Commission accepted the environmental document, Findings of Fact and Statement of Overriding Considerations and approved the project for future consideration of funding.	A	C	



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
1/21/16	PROGRAM UPDATES						
Active Transportation Program (ATP) Updates							
45	Adoption of the 2015 Active Transportation Program, Metropolitan Planning Organization Component - 8 of 9 Large MPOs Resolution G-16-04	4.11	Laurie Waters	Approved.	A	C	
46	Adoption of the 2015 Active Transportation Program, Metropolitan Planning Organization Component - Southern California Association of Governments Resolution G-16-06 <i>Yellow Book Item</i>	4.23	Laurie Waters	Approved, as distributed in the Yellow Book Item.	A	C	
47	Presentation on the Draft 2017 Active Transportation Program Guidelines <i>Yellow Book Item</i>	4.21	Laurie Waters	Information only.	I	C	
Proposition 1B Program Amendments for Approval:							
48	<u>Trade Corridors Improvement Fund Program Amendment:</u> Add Project 117 – Avenue 66/Union Pacific Railroad Grade Separation Bypass Project in Riverside County, Project 118 – San Elijo Lagoon Double Track Project in San Diego County and Project 119 – Navy Drive Widening Project in San Joaquin County. Resolution TCIF-P-1516-05 <i>Yellow Supplemental Item (Attachment)</i>	4.12	Dawn Cheser	Approved, including the Yellow Supplemental Item.	A	C	
49	<u>Trade Corridors Improvement Fund Baseline Agreement:</u> Approve the Baseline Agreement for Project 118 – San Elijo Lagoon Double Track Project in San Diego County. Resolution TCIF-P-1516-06B	4.13	Dawn Cheser	Approved.	A	C	
Airspace Leases							
50	Request to Directly Negotiate with Basin Street Properties	2.4c.	Stephen Maller Jennifer S. Lowden	Approved.	A	D	
Director's Deed							
54 <i>Withdrawn</i>	Request to Directly Negotiate a Direct Sale to Valley Oaks Partners, LLC	2.4d.(2)	Stephen Maller Jennifer S. Lowden	Withdrawn prior to the CTC Meeting.	A	D	



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
Other Right of Way Matters							
52	Hayward Bypass Excess Land Transfer to City of Hayward <i>Pink Book Item</i>	2.4e.	Stephen Maller Jennifer S. Lowden	<p>The Commission approved CTC staff recommendation that the Commission approve the direct sales of excess State Route 238 Hayward Bypass Project properties to the City of Hayward per Commission Resolution G-98-22, Clause 2.2, and the fully executed on January 20, 2016 purchase and sales agreement between the City of Hayward and the Department.</p> <p>The Department's recommendation, as distributed in the Pink Book Item, was not approved.</p>	A	D	
Transit & Intercity Rail Capital Program (TIRCP) Updates							
53	TIRCP Guidelines	4.22	Eric Thronson Chad Edison	Report accepted.	A	T	
Quarterly Reports – First Quarter FY 2015-16							
54	Project Delivery <i>Pink Replacement Item</i>	3.8	Stephen Maller Jim Davis	Information only.	I	D	
55	Proposition 1B --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Bruce De Terra	Information only.	I	D	
STIP Program Updates							
56	Update on the 2015-16 STIP Allocation Priorities Project List	4.5	Laurel Janssen	Information only.	I	C	



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
57	2015-16 STIP Delivered List – Allocations Requested but not yet Approved	4.7	Laurel Janssen	<p>The Commission approved, per CTC staff recommendation, the following:</p> <p style="text-align: center;"><u>4.7a.</u></p> <p>Project 1 (PPNO 09-2602) – Approved for \$90,000.</p> <p style="text-align: center;"><u>4.7c.</u></p> <p>Project 1 (PPNO 04-2128D) – Approved for \$407,000.</p> <p>Project 2 (PPNO 04-5301T – No change.</p> <p>Project 3(PPNO 04-5301U – No change.</p> <p style="text-align: center;"><u>4.7e.</u></p> <p>Project 1 (PPNO 75-2065J) – Approved for \$1,000,000.</p>	A	C	
1/21/16	ALLOCATIONS						
SHOPP Program Amendments for Approval:							
58	Request to: --Add 10 new projects into the 2014 SHOPP. --Revise 42 projects currently programmed in the 2014 SHOPP. SHOPP Amendment 14H-494	2.1a.(1)	Stephen Maller Bruce De Terra	Approved.	A	D	
Supplemental Fund Allocations							
59	Request of \$285,000 in additional funds to award the construction contract for the Pavement Rehabilitation SHOPP Minor A (EA 4E800) project in Siskiyou County. This results in an increase of 28.5 percent over the current allocation. Resolution FA-15-14	2.5e.(1)	Stephen Maller Dave Moore	Approved.	A	D	
60	Request of \$1,271,000 in additional funds to award the construction contract for the Pavement Rehabilitation SHOPP (PPNO 0135T) project on Route 580 in Alameda County. This results in an increase of 45.3 percent over the current allocation.	2.5e.(2)	Stephen Maller Bijan Sartipi	Request denied, per CTC staff recommendation.	A	D	
61	Request of \$5,500,000 in additional funds to complete construction for the Bouldin Island SHOPP project (PPNO 7352) in San Joaquin County. This results in an increase of 16.9 percent over the current allocation. Resolution FA-15-16	2.5e.(3)	Stephen Maller Dennis Agar	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Type	A	D	CT Follow up Required
62	Request of \$490,000 in additional funds to close-out the construction contract for the Proposition 1B Chico Auxiliary Lane project (PPNO 2410B) in Butte County. This results in an increase of 1.8 percent over the current allocation. Resolution FA-15-17	2.5e.(4)	Stephen Maller Amarjeet Benipal	Approved.	A	D	
63	Request of \$1,800,000 in additional funds to close-out the construction contract for the Proposition 1B East Sonora Bypass project (PPNO 0021B) in Tuolumne County. This results in an increase of 6.7 percent over the current allocation. Resolution FA-15-18	2.5e.(5)	Stephen Maller Dennis Agar	Approved.	A	D	√
Minor Program Allocations							
64	Request of \$2,594,000 for four Minor projects. Resolution FP-15-22	2.5a.	Stephen Maller Bruce De Terra	Approved.	A	D	
SHOPP Allocations							
65	Request of \$45,860,000 for 17 SHOPP projects as follows: <i>2.5b.(1a) --\$45,860,000 for 17 SHOPP projects.</i> Resolution FP-15-23 <i>Correction to Book Item</i>	2.5b.(1)	Stephen Maller Bruce De Terra	Approved, as modified.	A	D	
STIP Allocations							
66	Request of \$175,000 for the locally administered STIP West Minaret Road Sidewalk & Safety (PPNO 2601) project, in Mono County. Resolution FP-15-24	2.5c.(2)	Laurel Janssen Bruce De Terra	Placed on the Delivered List.	A	D	
67	Request of \$1,711,000 for eight locally administered STIP projects, off the State Highway System. <i>2.5c.(3a) -\$1,611,000 for seven STIP projects.</i> <i>2.5c.(3b) - \$ 100,000 for one STIP Planning, Programming, and Monitoring project.</i> Resolution FP-15-25	2.5c.(3)	Laurel Janssen Bruce De Terra	<p style="text-align: center;">The Commission approved, per CTC staff recommendation, the following:</p> <p style="text-align: center;"><u>2.5c.(3a)</u></p> <p>Project 1 (PPNO 02-2535) – Placed on the Delivered List. Project 2 (PPNO 02-2517) – Approved for \$22,000. Project 3 (PPNO 02-2518) – Placed on the Delivered List. Project 4 (PPNO 02-2333) – Approved for \$21,000. Project 5 (PPNO 02-2334) – Approved for \$15,000. Project 6 (PPNO 02-2509) – Approved for \$1,083,000. Project 7 (PPNO 04-2127S) – Approved for \$362,000.</p> <p style="text-align: center;"><u>2.5c.(3b)</u></p> <p>Project 1 (PPNO 04-2124) – Approved for \$100,000.</p>	A	D	



Tab #	Item Description	Ref. #	Presenter		Type	CT Follow up Required
Federal Transportation Funds – Border Infrastructure Program (BIP)						
68	Request of \$26,445,000 in federal BIP funds for two State and one locally administered projects. Resolution FP-15-26	2.5c.(4)	Laurel Janssen Bruce De Terra	Approved.	A	D
Multi-Funded Proposition 1B STIP/STIP-RIP Project Allocation						
69	Request of \$59,486,000 for the State administered multi-funded Proposition 1B STIP/STIP-RIP Casitas Pass & Linden Avenue Interchanges (PPNO 0482) project, in Santa Barbara County. Resolution FP-15-27 Resolution STIP1B-A-1516-02	2.5g.(3)	Laurel Janssen Bruce De Terra	Approved.	A	D
Proposition 1B Intercity Rail Project Allocation						
70	Request of \$30,500,000 for the locally administered Proposition 1B Intercity Rail - Van Nuys North Platform (PPNO 2113) project, in Los Angeles County. Resolution ICR1B-A-1516-01	2.5g.(8)	Laurel Janssen Bruce Roberts	Approved.	A	D
Transit & Intercity Rail Capital Program (TIRCP) Project Allocations						
71	Requesting of \$713,000 for the locally administered Transit and Intercity Rail Capital Program San Diego Transit System Trolley Capacity Improvements (PPNO CP008) project, in San Diego County. Resolution TIRCP-1516-04	2.6g.	Laurel Janssen Bruce Roberts	Approved.	A	D
Active Transportation Program (ATP) Project Allocations						
72	Request of \$8,929,000 for 20 Active Transportation Program projects. Resolution FATP-1516-05 <i>(Related Items under Tabs 34 & 44.)</i>	2.5w.(1)	Laurie Waters Rihui Zhang	Approved.	A	D
Advance Active Transportation Program (ATP) Project Allocations						
73	Advance request of \$120,000 for the locally administered Active Transportation Program North 12 th Complete Street (PPNO 1685) project, programmed in FY 2016-17, in Sacramento County. Resolution FATP-1516-06	2.5w.(2)	Laurie Waters Rihui Zhang	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter		Type		CT Follow up Required
1/21/16	TIME EXTENSION REQUESTS						
Contract Award Time Extension							
74	Request to extend the period of contract award for seven SHOPP projects, per Resolution G-06-08. Waiver 16-01 <i>Yellow Replacement Item</i>	2.8b.(1)	Laurie Waters Bruce De Terra	Approved, as distributed in the Yellow Replacement Item, and per Staff recommendation. Project 1 (PPNO 04-0355A) – Approved for 6 mos. Project 2 (PPNO 04-0815C) – Approved for 6 mos. Project 3 (PPNO 08-0191K) – Approved for 4 mos. Project 4 (PPNO 02-3346) – Approved for 6 mos. Project 5 (PPNO 04-1480K) – Approved for 6 mos. Project 6 (PPNO 07-4679) – Approved for 6 mos. Project 7 (PPNO 07-4689) – Approved for 6 mos.	A	D	
75	Request to extend the period of contract award for two Active Transportation Program projects, per ATP Guidelines. Waiver 16-02 <i>Pink Revised Attachment</i>	2.8b.(2)	Laurie Waters Rihui Zhang	Approved, as modified, including the Pink Revised Attachment. Project 1 (PPNO 07-4936) – Approved for 6 mos. Project 2 (PPNO 11-1154) – Approved for 12 mos.	A	D	
76	Request to extend the period of contract award for the locally administered Ed Powers Bike Lane STIP project (PPNO 2598) in Inyo County, per STIP Guidelines. Waiver 16-03	2.8b.(3)	Laurie Waters Rihui Zhang	Approved for 3 months.	A	D	
Project Completion Time Extension							
77	Request to extend the period of project completion for one locally administered Reconstruct I-5/ Cosumnes River Boulevard Interchange STIP project in Sacramento County, per Resolution G-06-08. Waiver 16-04	2.8c.(1)	Laurie Waters Bruce De Terra	Approved for 6 months.	A	D	
78	Post fact request to extend the period of project completion for the locally administered Kennedy Tailing Wheels Park Building STIP project (PPNO 0015A) in Amador County, per STIP guidelines Waiver 16-05	2.8c.(2)	Laurie Waters Rihui Zhang	Approved for 5 months.	A	D	
OTHER MATTERS / PUBLIC COMMENT		6.					
ADJOURN							



Tab #	Item Description	Ref. #	Presenter		Type	CT Follow up Required
	<u>Highway Financial Matters</u>					
	\$ 48,454,000 Total SHOPP/Minor Requested for Allocation					
	\$ 1,886,000 Total STIP Requested for Allocation					
	\$ 26,445,000 Total in Federal Border Infrastructure Program (BIP) Requested for Allocation					
	\$ 8,929,000 Total in Active Transportation Program (ATP) Requested for Allocation					
	\$ 120,000 Total in Advance FY 2016-17 Active Transportation Program (ATP) Requested for Allocation					
	\$ 89,986,000 Total Proposition 1B Bond Requested for Allocation					
	\$ 9,346,000 Total Supplemental Funds Requested for Allocation					
	\$ 185,166,000 Sub-Total Project Funds Requested for Allocation					
	\$ 24,110,000 Delegated Allocations					
	\$ 209,276,000 Total Value					
	Total Jobs Created: 3,762(Includes Direct, Indirect, and Induced)					
	(\$ 4,343,000) Total Proposition 1B Bond De-Allocations Requested.					
	<u>Mass Transportation Financial Matters</u>					
	\$ 713,000 Total Transit and Intercity Rail Capital Program (TIRCP) Requested for Allocation					
	\$ 713,000 Total State Allocations					



Compiled Book Item Attachments

CTC Meeting: 1/20/2016

Printed by: jbosick

2/3/2016

12:45 PM

The following items are included in this vote list

		No of Projects	Resolution Number
2.5a.		4	FP-15-22
2.5b.(1)	<i>SHOPP Projects</i>	17	FP-15-23
2.5b.(1a)	<i>SHOPP Projects</i>	4	FP-15-10
2.5b.(1a)	<i>SHOPP Projects</i>	3	FP-15-16
2.5b.(1b)	<i>Projects Amended Into the SHOPP</i>	4	FP-15-10
2.5b.(1b)	<i>Projects Amended Into the SHOPP by Department Action</i>	2	FP-15-16
2.5c.(1)	<i>State Administered STIP Project on the State Highway System</i>	1	FP-15-19
2.5c.(2)	<i>Locally Administered STIP Project On the State Highway System</i>	1	FP-15-12
2.5c.(2)	<i>Locally Administered STIP Project On the State Highway System</i>	1	FP-15-20
2.5c.(2)	<i>Locally Administered STIP Projects On the State Highway System</i>	1	FP-15-24
2.5c.(3a)	<i>Locally Administered STIP Project Off the State Highway System</i>	10	FP-15-13
2.5c.(3a)	<i>Locally Administered STIP Project Off the State Highway System</i>	3	FP-15-21
2.5c.(3a)	<i>Locally Administered STIP Projects Off the State Highway System</i>	7	FP-15-25
2.5c.(3b)	<i>Local STIP Planning, Programming and Monitoring Projects</i>	1	FP-15-13
2.5c.(3b)	<i>Local STIP Planning, Programming and Monitoring Projects</i>	5	FP-15-21
2.5c.(3b)	<i>Local STIP Planning, Programming and Monitoring Projects</i>	1	FP-15-25
2.5c.(4)	<i>Federal Transportation Funds - Border Infrastructure Program (BIP)</i>	3	FP-15-26
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2.5d.(2)	<i>Allocations for Projects with Cost Increase Greater than 20 Percent</i>	1	FP-15-14
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2.5e.(1)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-06
2.5e.(1)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-11
2.5e.(1)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-14
2.5e.(2)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-07
2.5e.(2)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-12
2.5e.(2)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-15
2.5e.(3)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-13

2.5e.(3)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA15-16
2.5e.(4)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-09
2.5e.(4)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-17
2.5e.(5)	<i>Supplemental Funds for Previously Voted Projects</i>	1	FA-15-10
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2.5f.(1)	<i>Informational Report - Emergency G-11 Allocations</i>	46	
2.5f.(1)	<i>Informational Report - Emergency G-11 Allocations</i>	34	
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2.5f.(3)	<i>Informational Report - SHOPP Safety Lump Sum Projects</i>	3	
2.5f.(3)	<i>Informational Report - SHOPP Safety Lump Sum Projects</i>	5	
2.5f.(4)	<i>Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</i>	1	
2.5f.(4)	<i>Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</i>	4	

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects					Resolution FP-15-22				
1	\$334,000	El Dorado	03-ED-49	20.3/20.4	Near Placerville at 2.5 miles south of Junction Route 153.	Outcome/Output: Installation of drainage inlets and drainage pipe along with paved gutters. (CEQA - CE, 1/10/2014.)	2F400 0312000233 SHOPP	2015-16 302-0042 SHA 20.20.201.151	\$334,000
(This is a substitute project for EA 03-2F070.)									
2	\$801,000	Sacramento	03-Sac-VAR	VAR	In Sacramento County, at various locations along Routes 5 and 80.	Outcome/Output: Upgrade the existing freeway lighting to current standards to improve visibility at on and off ramp decision points. (CEQA - CE, 6/23/2015.) (NEPA - CE, 6/23/2015.)	2F540 0313000313 SHOPP	2015-16 302-0042 SHA 20.20.201.310	\$801,000
(This is a substitute project for EA 03-2F420.)									
3	\$912,000	Fresno	06-Fre-99	23.3	In Fresno, at the Caltrans District Office located on 1352 W. Olive Avenue, Fresno, CA 93728.	Outcome/Output: Rehabilitate parking lot. Pavement within the existing carports will be removed and replaced with concrete, existing planters and trees will be removed, and the parking lot will be graded to drain into concrete valley gutters. (CEQA - CE, 11/23/2015.)	0S430 0614000149 SHOPP	2015-16 303-0042 SHA 20.20.201.353	\$912,000
(This is a substitute project for EA 06-0T030.)									
4	\$547,000	San Bernardino	08-SBd-330	32.4/43.8	In San Bernardino County, at various locations on Route 330.	Outcome/Output: Installation of Midwest Guardrail System to reduce the number of run-off-road collisions. (CEQA - CE, 9/28/2015.) (NEPA - CE, 9/28/2015.)	1E990 0814000142 SHOPP	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015	\$11,000 \$536,000
(This is a substitute project for EA 08-0J460.)									

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-15-23		
3 \$1,650,000 Del Norte 01-DN-101 Var.	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F. <u>Outcome/Output:</u> Install seismic retrofit measures on four bridges to maintain bridge structural integrity.	01-1065 SHOPP/15-16 \$2,500,000 0112000023 4 0A100	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113	\$33,000 \$1,617,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$850,000 \$763,047 PS&E \$900,000 \$294,424 R/W Supp \$40,000 \$18,679			
	(Construction Support: \$700,000)			
	(CEQA - CE, 2/6/2015.) (NEPA - CE, 2/6/2015.)			
4 \$3,084,000 Humboldt 01-Hum-96 R6.2/6.6	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. <u>Outcome/Output:</u> Widen shoulders install rumble strips and realign roadway to reduce the number and severity of collisions.	01-2329 SHOPP/15-16 \$3,433,000 0112000001 4 0A990	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$62,000 \$3,022,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$491,000 \$489,664 PS&E \$975,000 \$226,045 R/W Supp \$67,000 \$19,852			
	(Construction Support: \$780,000)			
	(CEQA - CE, 4/23/2015.) (NEPA - CE, 4/23/2015.)			
5 \$6,610,000 Plumas 02-Plu-147 8.9/9.3	Near Canyon Dam, from 0.1 mile south to 0.4 mile north of Hamilton Branch Bridge No. 09-0065. <u>Outcome/Output:</u> Replace bridge on same alignment.	02-3472 SHOPP/14-15 \$8,100,000 0212000011 4 4E640	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.110	\$132,000 \$6,478,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,400,000 \$1,002,988 PS&E \$1,200,000 \$993,120 R/W Supp \$163,000 \$76,790			
	(Construction Support: \$2,469,000)			
	(CEQA - ND/MND, 7/15/2015.) (NEPA - CE, 7/15/15.)			
	(Future Consideration of Funding approved under Resolution E-15-52; October 2015.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1) SHOPP Projects					Resolution FP-15-23															
9	\$2,930,000	San Luis Obispo	05-SLO-101	44.8/59.7	In and near Atascadero and Paso Robles at various locations, from Curbaril Avenue to 0.7 mile north of North Paso Robles Overhead. <u>Outcome/Output:</u> Place contrasting surface treatment, improve drainage, relocate utility boxes and construct concrete barriers at 48 locations to improve safety for highway workers.	05-2356 SHOPP/15-16 \$2,529,000 0512000071 4 1C080	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$59,000 \$2,871,000												
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$551,000</td> <td>\$388,051</td> </tr> <tr> <td>PS&E</td> <td>\$516,000</td> <td>\$568,314</td> </tr> <tr> <td>R/W Supp</td> <td>\$5,000</td> <td>\$0</td> </tr> </table>				<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$551,000	\$388,051	PS&E	\$516,000	\$568,314	R/W Supp	\$5,000	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																		
PA&ED	\$551,000	\$388,051																		
PS&E	\$516,000	\$568,314																		
R/W Supp	\$5,000	\$0																		
					(Construction Support: \$523,000)															
					(CEQA - CE, 10/24/2013.)															
					(NEPA - CE, 10/24/2013.)															
10	\$2,510,000	Los Angeles	07-LA-60	0.1/R3.1	In the city of Los Angeles, from 0.1 mile west of Boyle Avenue Undercrossing to Eastern Avenue Overcrossing; also on Route 5 from Euclid Avenue to Boyle Avenue Overcrossing (PM 16.0/16.8). <u>Outcome/Output:</u> Modify irrigation system and plant vegetation to control erosion and treat pollutants for 38.3 acres.	07-4419 SHOPP/15-16 \$2,200,000 0700021023 4 28820	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	\$50,000 \$2,460,000												
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$77,000</td> <td>\$65,482</td> </tr> <tr> <td>PS&E</td> <td>\$360,000</td> <td>\$432,539</td> </tr> <tr> <td>R/W Supp</td> <td>\$5,000</td> <td>\$0</td> </tr> </table>				<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$77,000	\$65,482	PS&E	\$360,000	\$432,539	R/W Supp	\$5,000	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																		
PA&ED	\$77,000	\$65,482																		
PS&E	\$360,000	\$432,539																		
R/W Supp	\$5,000	\$0																		
					(Construction Support: \$510,000)															
					(CEQA - CE, 2/13/2014.)															
					(NEPA - CE, 2/19/2014.)															
11	\$2,650,000	Los Angeles	07-LA-710	R15.8/24.6	In various cities, from 0.8 mile north of Rosecrans Avenue to 0.1 mile north of Third Street Overcrossing. <u>Outcome/Output:</u> Plant vegetation to control erosion, construct bioswales and modify irrigation system to treat pollutants for 15.5 acres.	07-4458 SHOPP/15-16 \$4,200,000 0700021113 4 28920	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	\$53,000 \$2,597,000												
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$70,000</td> <td>\$76,928</td> </tr> <tr> <td>PS&E</td> <td>\$540,000</td> <td>\$821,309</td> </tr> <tr> <td>R/W Supp</td> <td>\$5,000</td> <td>\$0</td> </tr> </table>				<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$70,000	\$76,928	PS&E	\$540,000	\$821,309	R/W Supp	\$5,000	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																		
PA&ED	\$70,000	\$76,928																		
PS&E	\$540,000	\$821,309																		
R/W Supp	\$5,000	\$0																		
					(Construction Support: \$570,000)															
					(CEQA - CE, 9/29/2015.)															
					(NEPA - CE, 9/29/2015.)															

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-15-23				
12 \$1,124,000 San Bernardino 08-SBd-15 7.5/8.7	In and near Fontana and Rancho Cucamonga, from Victoria Street to 0.6 mile south of Cherry Avenue; also on Route 210 from 0.3 mile east of East Avenue to San Sevaine Road (PM10.7/12.4). <u>Outcome/Output:</u> Install vegetation control underneath metal beam guardrail to improve the safety for highway workers at 79 locations.	08-0168S SHOPP/15-16 \$1,200,000 0812000092 4 0R510	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$22,000 \$1,102,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$140,000 \$111,851 PS&E \$275,000 \$274,348 R/W Supp \$25,000 \$2,411			
	(Construction Support: \$240,000)			
	(CEQA - CE, 6/10/2014.) (NEPA - CE, 6/10/2014.)			
13 \$1,218,000 San Bernardino 08-SBd-15 R23.0/R26.2	Near Hesperia, from 0.3 mile north of North Alray Overhead to 0.3 mile south of Oak Hill Road. <u>Outcome/Output:</u> Install vegetation control underneath metal beam guardrail to improve safety for highway workers.	08-0171G SHOPP/15-16 \$1,300,000 0812000093 4 0R440	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$24,000 \$1,194,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$120,000 \$142,436 PS&E \$240,000 \$214,315 R/W Supp \$20,000 \$2,503			
	(Construction Support: \$220,000)			
	(CEQA - CE, 8/27/2014.) (NEPA - CE, 8/27/2014.)			
14 \$8,036,000 San Bernardino 08-SBd-40 R93.1/R94.2	Near Essex, from 0.3 mile west to 0.4 mile east of Hoff Wash Bridge (No. 54-0889L/R). <u>Outcome/Output:</u> Replace two bridges due to cracking on bridge deck, wing/pier walls and concrete barrier railing.	08-0206X SHOPP/15-16 \$8,844,000 0800020481 4 0Q790	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.110	\$161,000 \$7,875,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$860,000 \$883,497 PS&E \$1,650,000 \$1,206,992 R/W Supp \$92,000 \$5,118			
	(Construction Support: \$2,540,000)			
	(CEQA - MND, 4/25/2014.) (NEPA - CE, 4/25/2014.)			
	(Future Consideration of Funding approved under Resolution E-14-23; June 2014.)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type											
2.5b.(1) SHOPP Projects															
Resolution FP-15-23															
15 \$1,400,000 Mono 09-Mno-395 72.5/86.0	Near Bridgeport, from 0.6 mile north of Green Creek Road to 1.0 mile south of Swauger Creek Bridge. <u>Outcome/Output:</u> Replace deteriorating culverts at 39 locations and replace end sections at other locations. Construct rock slope protection and flatten slopes at various locations.	09-0587 SHOPP/15-16 \$1,400,000 0900020091 4 34090	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.151	\$28,000 \$1,372,000											
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$615,000</td> <td>\$477,326</td> </tr> <tr> <td>PS&E</td> <td>\$565,000</td> <td>\$439,998</td> </tr> <tr> <td>R/W Supp</td> <td>\$219,000</td> <td>\$79,718</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$615,000	\$477,326	PS&E	\$565,000	\$439,998	R/W Supp	\$219,000	\$79,718		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>													
PA&ED	\$615,000	\$477,326													
PS&E	\$565,000	\$439,998													
R/W Supp	\$219,000	\$79,718													
	(Construction Support: \$395,000)														
	(CEQA - ND, 3/5/2014.) (NEPA - CE, 3/13/2014.)														
	(Future Consideration of Funding approved under Resolution E-14-48; October 2014.)														
16 \$1,955,000 San Diego 11-SD-54 0.0/T13.0	In and near National City and Chula Vista, at various locations; also on Routes 125 and 805 at various locations. <u>Outcome/Output:</u> Install access gates, maintenance vehicle pullouts, pave gore areas and shield or relocate cabinets and poles to improve safety for highway workers.	11-1099 SHOPP/15-16 \$1,957,000 1112000048 4 40960	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$39,000 \$1,916,000											
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$244,000</td> <td>\$191,339</td> </tr> <tr> <td>PS&E</td> <td>\$666,000</td> <td>\$658,690</td> </tr> <tr> <td>R/W Supp</td> <td>\$19,000</td> <td>\$0</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$244,000	\$191,339	PS&E	\$666,000	\$658,690	R/W Supp	\$19,000	\$0		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>													
PA&ED	\$244,000	\$191,339													
PS&E	\$666,000	\$658,690													
R/W Supp	\$19,000	\$0													
	(Construction Support: \$803,000)														
	(CEQA - CE, 11/18/2015.) (NEPA - CE, 11/18/2015.)														
17 \$1,200,000 Orange 12-Ora-91 R0.0/R3.6	In La Palma and Buena Park, from Los Angeles County line to the 91/5 Separation. <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, access roads and install rock blankets to improve safety for highway workers at 60 locations.	12-4507A SHOPP/15-16 \$1,200,000 1212000064 4 0M400	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$24,000 \$1,176,000											
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$80,000</td> <td>\$78,410</td> </tr> <tr> <td>PS&E</td> <td>\$175,000</td> <td>\$173,275</td> </tr> <tr> <td>R/W Supp</td> <td>\$0</td> <td>\$0</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$80,000	\$78,410	PS&E	\$175,000	\$173,275	R/W Supp	\$0	\$0		
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>													
PA&ED	\$80,000	\$78,410													
PS&E	\$175,000	\$173,275													
R/W Supp	\$0	\$0													
	(Construction Support: \$152,000)														
	(CEQA - CE, 10/7/2014.) (NEPA - CE, 10/7/2014.)														

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location	PPNO Program/Year Phase	Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects On the State Highway System Resolution FP-15-24							
1	\$175,000	Town of Mammoth Lakes MCLTC Mono	West Minaret Road Sidewalk & Safety Project. In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.	09-2601 RIP/15-16 PS&E	\$50,000	2006-07 801-3093 SHA	\$50,000
					\$125,000	801-3093 SHA	\$125,000
					0915000009	20.20.075.600	
09-Mno-203 4.7/4.8			<u>Outcome/Output:</u> PS&E - Complete Project Report and Environmental Document; Right of Way - Aquire 2 Parcels.	4PSEL	36530		

PROJECT MOVED TO DELIVERED LIST

JANUARY-2016

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System Resolution FP-15-25				
1 \$61,000 City of Alturas MCTC 02-Modoc <u>JANUARY-2016</u>	Oak and Juniper Street Rehabilitation. In the City of Alturas on Oak Street from SR 299 to 19th Street, and on Juniper Street from SR 299 to 19th Street. PROJECT MOVED TO DELIVERED LIST <u>Outcome/Output:</u> Rehabilitate 0.5 mile of road for each of the two locations, improving transportation for this area of Alturas and reducing maintenance costs for the City and for vehicle owners that utilize these routes.	02-2535 RIP/15-16 PS&E \$61,000 021600001 RIP/15-16 PS&E \$61,000	2006-07 601-3093 TDIF 20.30.600.621	\$61,000
2 \$22,000 City of Mt. Shasta SCLTC 02-Siskiyou	Mt. Shasta Boulevard Guardrail Project. In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail. (CEQA - NOE, 11/20/2015.) <u>Outcome/Output:</u> Replace damaged guardrail and add new guardrail to improve safety, especially in icy conditions.	02-2517 RIP/15-16 PS&E \$22,000 0216000013 RIP/15-16 PS&E \$22,000	2006-07 601-3093 TDIF 20.30.600.620	\$22,000
3 \$47,000 City of Yreka SCLTC 02-Siskiyou <u>JANUARY-2016</u>	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3,750 Linear Feet of roadway. PROJECT MOVED TO DELIVERED LIST <u>Outcome/Output:</u> The rehabilitation of approximately 3,750 Linear Feet of the pavement surface to extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.	02-2518 RIP/15-16 PS&E \$47,000 021600023 RIP/15-16 PS&E \$47,000	2006-07 601-3093 TDIF 20.30.600.621	\$47,000
4 \$21,000 Tehama County TCTC 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge. Bridge No. 8C-0218. (HBP match). (CEQA - NOE, 12/3/2015.) (NEPA - CE, 12/18/2015.) (Time Extension for FY 14-15 PS&E expires on March 31, 2016.) <u>Outcome/Output:</u> Currently, this structurally deficient bridge, on a major collector roadway, serves industry and is limited to one lane traffic for trucks and buses. This project replaces the bridge with a structure meeting AASHTO requirements and allows for permit loads.	02-2333 RIP/14-15 PS&E \$15,000 RIP/15-16 R/W \$6,000 0200000374 RIP/14-15 PS&E \$15,000	2006-07 601-3093 TDIF 20.30.600.620	\$21,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System			Resolution FP-15-25	
5 \$15,000 Tehama County <u>TCTC</u> 02-Tehama	Jewett Creek Bridge at Columbia Avenue. Near Corning, on Columbia Avenue. Replace bridge and improve approach. Bridge No. 8C-0037. (HBP match). (CEQA - NOE, 12/3/2015.) (NEPA - CE, 12/18/2015.) (Time Extension for FY 14-15 PS&E expires on March 31, 2016.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2334 RIP/14-15 PS&E \$15,000 0200000375 RIP/14-15 PS&E \$15,000	2006-07 601-3093 TDIF 20.30.600.620	\$15,000
6 \$1,083,000 City of Tehama <u>Tehama CTC</u> 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. On 5th Street from E Street (south) to Gyle Road and Gyle Road (west) to the Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. (CEQA - NOE, 5/1/2014.) (NEPA - CE, 1/28/2015.) Right of Way Certification: 11/18/2015 <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 mile of existing roadway, including repaving with a minimum of 3 inches of Asphalt Concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public.	02-2509 RIP/15-16 CONST \$1,083,000 0213000007 RIP/15-16 CONST \$1,083,000	2014-15 101-0890 FTF 20.30.600.621	\$1,083,000
7 \$362,000 Marin County <u>MTC</u> 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue. Construct a Class II bike lane by narrowing the median and restriping the roadway. (CEQA - NOE, 10/23/2012.) (NEPA - CE, 08/08/2014.) Right of Way Certification: 10/26/2015 <u>Outcome/Output:</u> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by the addition of approximately 1,200 linear feet of Class II bicycle lanes. Pedestrian safety will be increased by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP/15-16 CONST \$362,000 0413000149 RIP/15-16 CONST \$362,000	2014-15 101-0890 FTF 20.30.600.620	\$362,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects			Resolution FP-15-25
1 \$100,000 Lassen County Transportation Commission <u>LCTC</u> 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/15-16 CONST \$100,000 0216000067	2006-07 601-3093 TDIF 20.30.600.670	\$100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Federal Transportation Funds - Border Infrastructure Program (BIP)		Resolution FP-15-26		
1 \$11,300,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 0.0/2.8	Route 11 and CVEF. Near San Diego on Route 11 from 0.1 mile east of Sanyo Avenue undercrossing to 1.9 miles east of Sanyo Avenue undercrossing. Construct 4 lane highway and Commercial Vehicle Enforcement Facility. (CEQA - EIS/EIR, 3/29/2012.) (NEPA - EIS/EIR, 3/29/2012.) (Future Consideration of Funding approved under Resolution E-12-35; June 2012.) (Contribution from other sources: \$40,700,000.) (Total allocation of \$11,300,000 consists of \$9,200,000 R/W Capital and \$2,100,000 R/W Support.) <u>Outcome/Output:</u> Acquire one parcel for construction of a new 4-lane highway and Commercial Vehicle Enforcement Facility.	11-0999B BIP/15-16 R/W \$11,300,000 1100020520 9 05633 BIP/15-16 R/W \$11,300,000	2014-15 001-0890 FTF 301-0890 FTF 20.20.400.300	\$2,100,000 \$9,200,000
2 \$14,895,000 Department of Transportation <u>SANDAG</u> San Diego 11-SD-11 2.4/2.8	East Otay Mesa Land Port of Entry. In San Diego County near San Diego on Route 11 from 2.4 miles east of Sanyo Avenue undercrossing to Mexico Border. Segment 3 includes construction of a Port of Entry at the border with Mexico. (CEQA - EIS/EIR, 3/29/2012.) (NEPA - EIS/EIR, 3/29/2012.) (Future Consideration of Funding approved under Resolution E-12-35; June 2012.) (Total allocation of \$14,895,000 consists of \$14,268,000 R/W Capital and \$627,000 R/W Support.) (Contribution from other sources: \$27,005,000.) <u>Outcome/Output:</u> Acquire one parcel for the construction of a Port of Entry at the border with Mexico.	11-0999C BIP/15-16 R/W \$14,895,000 1100020512 9 05634 BIP/15-16 R/W \$14,895,000	2014-15 001-0890 FTF 301-0890 FTF 20.20.400.300	\$627,000 \$14,268,000
3 \$250,000 San Diego Association of Governments <u>SANDAG</u> San Diego 11-SD-Var Var	California-Baja California Binational Region: A Fresh Look at Impacts of Border Delays. Planning study to assess economic impacts of border delays at the six existing land ports of entry (POEs) between San Diego and Imperial Counties with Baja California, Mexico. The study will examine the state of the practice and methodologies to automate data collection of border wait times and delays at the land POEs and develop recommendations. (SB 184 in effective as of 12/3/2015.) <u>Outcome/Output:</u> PA&ED - complete planning study.	11-1179 BIP/15-16 PA&ED \$250,000 1116000085 4PAED 42530 BIP/15-16 PA&ED \$250,000	2014-15 301-0890 FTF 20.20.400.300	\$250,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Additional Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects										Resolution FA-15-14			
1	\$285,000	Department of Transportation	SCLTC	Siskiyou	02-Sis-161	2.7/4.5	Overlay asphalt and add shoulders about 5.0 miles east of Dorris from 2.7 miles east to 4.5 miles east of Route 97. <u>Outcome/Output</u> : Rehabilitate 3.6 lane miles of pavement; upgrade cross slope and correct super elevation to meet current standards.	Supplemental funds are needed to Award.	Total revised amount \$1,285,000	02-Minor SHOPP/2015-16 302-0042 SHA 20.20.201.120 0212000061 4 4E800	\$1,000,000	\$285,000	\$1,285,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2)			Supplemental Funds for Previously Voted Projects			Resolution FA-15-15	
1	\$1,271,000	Department of Transportation MTC Alameda 04-ALA-580 R41.2/47	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). <u>Outcome/Output</u> : Resurface ramps with asphalt to extend pavement service life and improve ride quality. Also, resurface and modify drainage inlets, and upgrade 12 curb ramps to Americas with Disabilities Act (ADA) standards.	04-0133T SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121 0414000054 4 4H222	\$56,000	\$25,000	\$81,000
			PROJECT DENIED		\$2,752,000	\$1,246,000	\$3,998,000
			Supplemental funds are needed to Award.				
			Total revised amount \$4,079,000				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects										Resolution FA-15-17			
1	\$490,000	Department of Transportation	BCAG	Butte	03-BUT-99	R32.4/R33.3	In Chico, from Route 32 to East 1st Avenue.	Construct northbound and southbound auxillary lanes with corresponding ramp improvements, and widen East 1st. Avenue.		03-2410B RIP/2010-11 304-6058 TFA 20.20.075.600	\$6,208,000		\$6,208,000
							Supplemental funds are needed to Close-out Contract.			SR99/2010-11 304-6072 SR99 20.20.722.000	\$20,592,000		\$20,592,000
							Total revised amount \$27,290,000						
							<u>Outcome/Output</u> : Daily vehicle hours of delay saved: 260	Daily peak hour person-minutes saved: 20,684		RIP/2006-07 801-3093 TDIF 20.20.075.600		\$113,000	\$113,000
										SR99/2014-15 304-6072 SR99 20.20.722.000 0300000443 4 3A042		\$377,000	\$377,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5) Supplemental Funds for Previously Voted Projects										Resolution FA-15-18			
1	\$1,800,000	Department of Transportation	Tuolumne	10-TUO-108	R4/R6	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway.				10-0021B IIP/2010-11 304-6058 TFA 20.20.025.700	\$11,047,000		\$11,047,000
						Supplemental funds are needed to Close-out Contract.				RIP/2010-11 304-6058 TFA 20.20.075.600	\$4,358,000		\$4,358,000
						Total revised amount \$28,774,000				CMIA/2010-11 304-6055 CMIA 20.20.721.000	\$11,155,000		\$11,155,000
						<u>Outcome/Output:</u> Project benefits show the daily time savings for individual person-minutes saved is 4.7, the cumulative person-minutes saved is 25,850 resulting is a total daily vehicle hours saved of 656.				RIP/2012-13 301-0042 SHA 20.20.075.600	\$414,000		\$414,000
										IIP/2006-07 801-3093 TDIF 20.20.025.700	\$1,290,000		\$1,290,000
										RIP/2006-07 801-3093 TDIF 20.20.075.600 1000000394 4 34042	\$510,000		\$510,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,700,000 Lake 01-Lak-20 35.5/46.5	Near Clearlake Oaks, from 0.5 mile west of Gravel Plant Road to the Colusa County line. The "Rocky Fire" began on July 29, 2015 and a Governor's state of emergency proclamation was made July 31, 2015. The wildfire and resulting damage caused full closure of the route for about a week. Observed damage along the route by Department staff included denuded slopes, burned fences, and clogged drainage systems. Repairs were being made by maintenance personnel when staff resources were redirected to the nearby "Valley Fire" on September 12. This project will secure an external contract to repair damaged culverts and drainage systems, repair damaged fencing, dispose of debris, stabilize slopes, and implement storm water best management practices (BMP's), before large winter rain events. (Construction Support: \$325,000) Initial G-11 Allocation 11/05/15: \$1,700,000 (Additional \$25,000 was allocated for right of way purposes).	01-3109 SHOPP/15-16 0116000064 4 0F800 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,700,000
2 \$1,300,000 Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Recent rains have caused a slide on the very steep slope above the roadway. The slope has failed four times since 11/14/15, causing multiple road closures due to rock fall. The site is within the limits of an existing construction contract that has work locations on both sides of the slide area, but the slide slope is not directly impacted by the contract work. The ongoing contract work requires one-way traffic control at the location of the slide, but rock continues to fall on the roadway. The contractor has stacked concrete barrier railing and placed temporary lighting at the slide location to protect the traveling public. This emergency project work will include removing loose material from the slope, reshaping the slope, and covering with a cable net drapery system to prevent further falling rocks from entering the roadway. (Construction Support: \$400,000) Initial G-11 Allocation 12/01/15: \$1,300,000 (Additional \$10,000 was allocated for right of way purposes).	02-3649 SHOPP/15-16 0216000064 4 2H230 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,300,000
3 \$400,000 Colusa 03-Col-16 R3.3/R3.6	In Colusa County on Route 16 (also PM 6.1/6.3). The "Rocky Fire" began on July 29, 2015 and a Governor's state of emergency proclamation was made July 31, 2015. Maintenance staff assessed the burn area on August 10th, and the fire was fully contained by August 14th. Observed damage included scorched slopes, burned brush and trees, and minor roadway impacts. Repairs were being made by maintenance personnel when on October 26th further inspection revealed two locations that need more substantial repairs. This project will place rock slope protection (RSP) armoring on eroded areas of cut slopes and in slope ditches, re-grade the surface, and hydroseed, before large winter rain events. (Construction Support: \$50,000) Initial G-11 Allocation 11/30/15: \$400,000	03-2854 SHOPP/15-16 0316000111 4 1H340 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
4 \$1,000,000 Nevada 03-Nev-49 18.3/18.4	In Nevada and Placer Counties on Routes 49 and 80 (PM 41.5 & R66.5) at various locations. The Department's culvert inspection program found six culverts in urgent need of repair to prevent loss of structural support of the roadway. Sections of the culverts have partially collapsed, both reducing flow capacity and resulting in eroded embankment voids. Repairs are needed before winter rain events to prevent roadway damage. This project will replace and line culverts, and construct new headwalls and drainage inlet structures. A supplemental allocation is necessary for two additional culverts discovered by more recent inspections. Both culverts show distress caused by severe rusting. The roadway pavement above the second culvert has cracked due to settlement (Yuba County Route 49, PM 7.04). The project will line one culvert and replace the second. (Construction Support: \$90,000) Initial G-11 Allocation 10/30/15: \$ 800,000 Supplemental G-11 Allocation 11/30/15: \$ 200,000 Revised Allocation: \$1,000,000	03-4786 SHOPP/15-16 0316000091 4 1H290 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$600,000 Alameda 04-Ala-880 28.9/29.0	In Oakland, at 23rd Avenue Overcrossing South and North (Bridge No. 33-0139 and 33-0149). On October 19, 2015 an approximately 400 foot section of the metal bridge railing and fencing fell from the structure to the freeway below, damaging multiple vehicles. Temporary concrete railing was placed allowing the bridge to reopen to vehicles, but remains closed to pedestrians. The same railing and fencing type on the opposite side and on the adjacent overcrossing are showing similar signs of distress. This project will replace the bridge railing and fence on both sides of two overcrossing structures. (Construction Support: \$180,000) Initial G-11 Allocation 10/30/15: \$600,000	04-4C335 SHOPP/15-16 0416000161 4 0K910 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000
6 \$500,000 San Luis Obispo 05-SLO-1 65.3/65.7	North of San Simeon, near Piedras Blancas Lighthouse at Arroyo Del Oso. Recent high-tide and storm surf events have damaged the rock slope protection (RSP) revetment that protects the roadway embankment at six locations. The resulting rock loss and bluff erosion has undermined the shoulder at three locations. Immediate action is required before further winter storms to prevent loss of the shoulder and southbound lane. This project will rebuild the RSP revetment to original lines and grade, rebuild and stabilize the shoulder, and repave as needed. (Construction Support: \$120,000) Initial G-11 Allocation 11/10/15: \$500,000	05-2622 SHOPP/15-16 0515000113 4 1G860 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$1,000,000 Kern 06-Ker-5 5.6/8.2	Near Lebec, from 5.6 miles north of the Los Angeles County line to 7.3 miles south of Route 99. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks stranded hundreds of vehicles in up to 5 feet of earth, closing the roadway in both directions. The initial project removed mud and debris from the roadway, cleaned drainage systems, repaired slopes, implemented erosion control and slope stabilization measures, and performed traffic control. A subsequent storm event on November 2nd brought additional mudslide debris and re-plugged the recently cleared drainage systems. Geologist reviews determine there is a high chance for recurring mud and flow debris until re-vegetated next Spring per recommendations. The current clogged drainage systems will result in roadway flooding and future roadway closure for storm events. This supplemental will re-clean the culverts and enable rapid response to future mud-flows over the next few winter months. (Construction Support: \$100,000) Initial G-11 Allocation 10/22/15: \$500,000 Supplemental G-11 Allocation 11/12/15: \$1,000,000 Revised Allocation: \$1,500,000	06-6784 SHOPP/15-16 0616000082 4 0U900 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,000,000
8 \$750,000 Los Angeles 07-LA-1 R40.0/40.4	Near Malibu, from 0.1 mile south of Coastline Drive to 0.4 mile south of Topango Canyon Boulevard. High surf conditions have resulted in slope and shoulder failures along the beach side of the highway. The erosion has reached the paved shoulder. The compromised slopes present a danger to all modes of the traveling public. The project will repair and restore 500 feet of compromised support slopes with rock slope protection and geotextile fabric. In addition, damaged drainage systems will also be repaired. (Construction Support: \$150,000) Initial G-11 Allocation 11/23/15: \$750,000 (Additional \$75,000 was allocated for right of way purposes).	07-4952 SHOPP/15/16 0716000177 4 4X790 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$750,000
9 \$650,000 Los Angeles 07-LA-14 R53.3/R58.5	In and near Palmdale, from south of Sierra Highway Overcrossing to north of Avenue S. Erosion and landslide activity has resulted in rock fall activity onto the highway at two locations. The landslide has the potential to collapse into the traveled way. This contract will mitigate slide activity by grading the slope and installing concrete barrier with 8 foot fencing to protect the highway from rock falls. These actions are necessary to prevent another landslide and prevent rock and soil from striking vehicles and blocking the traveled way. (Construction Support: \$130,000) Initial G-11 Allocation 11/23/15: \$650,000	07-4948 SHOPP/15/16 0716000098 4 4X750 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$650,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$1,000,000 Riverside 08-Riv-15 24.0	In Lake Elsinore, north of Nichols Road. On December 1, 2015 a tanker truck carrying 8,700 gallons of fuel caught fire and burned for 3 hours, causing damage to the concrete pavement. Two southbound lanes and the outside shoulder were closed due to damage. Repairs are needed to avoid long-term lane restrictions. This project replaces the affected concrete slabs so that the roadway can be reopened. Abatement for damage expenses is being sought from responsible parties. (Construction Support: \$200,000) Initial G-11 Allocation 12/09/15: \$1,000,000 (Additional \$30,000 was allocated for right of way purposes).	08-3004X SHOPP/15-16 0816000075 4 1G810 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,000,000
11 \$800,000 San Bernardino 08-SBd-38 26.5/30.7	In Barton Flats, from Barton Creek to South Fork Santa Ana River. The "Lake Fire" burned over 31,000 acres in June 2015 and destroyed trees and vegetation within the project limits. This loss of trees and vegetation have left the highway side slopes vulnerable to higher runoff and debris flow. This project will replace four culverts and headwalls. The culverts need to be increased in diameter to accommodate the additional runoff and debris flow before large winter rain events occur. This is an interim project for a Permanent Restoration project EA 1G700, which will install debris flow barriers, concrete rock slope protection and additional protective measures within these project limits. (Construction Support: \$200,000) Initial G-11 Allocation 11/16/15: \$800,000 (Additional \$30,000 was allocated for right of way purposes).	08-3994X SHOPP/15-16 0816000067 4 1G790 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$800,000
12 \$700,000 San Bernardino 08-SBd-40 R101.3	Near Essex, at Halfway Hills Wash (Bridge No. 54-0799L/R). Department staff observed severe scour erosion in the wash channel and around the bridge supports. Field observations and scour calculations show the incised channel has resulted in reduced cover over the bridge spread footings. Immediate repairs are necessary to protect the bridge supports from further threat to bridge stability before rain events occur. This project will stabilize the structures with rock slope protection until a permanent solution is developed. (Construction Support: \$100,000) Initial G-11 Allocation 11/05/15: \$700,000	08-3004W SHOPP/15-16 0816000066 4 1G780 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$700,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Lump Sum Projects				
4 \$350,000 San Bernardino 08-SBd-10 12.0/12.8	In and near Fontana, from 0.9 mile east of Etiwanda Avenue to 0.4 mile west of Cherry Avenue. <u>Outcome/Output:</u> Modify drainage system to reduce runoff ponding on pavement. The project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$328,000 \$221,362 PS&E \$505,000 \$222,372 R/W Supp \$17,000 \$2,709 (Construction Support: \$341,000) (CEQA - CE, 10/6/2014.) (NEPA - CE, 10/6/2014.) Allocation Date: 01/20/16	08-0134M SHOPP/15-16 \$1,295,000 0813000002 4 1C710	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$343,000
5 \$1,313,000 Orange 12-Ora-405 8.3/22.5	In Irvine, Fountain Valley and Seal Beach at Route 133, Brookhurst Street, Warner Avenue, and Seal Beach Boulevard. <u>Outcome/Output:</u> Widen ramp, overlay connector and ramps with open graded hot mix asphalt, upgrade guardrail and install lighting to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$252,000 \$259,299 PS&E \$756,000 \$876,553 R/W Supp \$13,000 \$0 (Construction Support: \$541,000) (CEQA - CE, 12/23/2014.) (NEPA - CE, 12/23/2014.) Allocation Date: 01/20/16	12-5151A SHOPP/15-16 \$1,606,000 1213000185 4 0N250	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,287,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	02	Sha	299	88.7/89.2	Construct turnout for eastbound traffic and widen the paved shoulders near Fall River Mills from 2.1 miles to 1.5 miles west of Fall River Golf Road.	4G650	201.310	\$780,000	\$600,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	Project ID	Phase	Fund Type	Amount by
	Project Support Expenditures	EA	EA	EA	Program Code	Fund Type
2.5g.(3)	Proposition 1B - State Administered Multi-Funded TFA/STIP Projects On the State Highway System				Resolution FP-15-27	
					Resolution STIP1B-A-1516-02	
1	\$59,486,000	Department of Transportation	Casitas Pass & Linden Avenue Interchanges. In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real Frontage Road.	05-0482 RIP/15-16 CON ENG	001-0890 FTF	\$2,002,000
SBCAG		Santa Barbara		\$1,680,000 \$2,002,000	2014-15 301-0890	\$32,484,000
05-SB-101		05-SB-101	Final Project Development	\$62,991,000 \$57,484,000	FTF	\$25,000,000
2.2/3.3			Support Estimate: \$2,829,270	0500000543	304-6058	
			Programmed Amount: <u>\$2,628,000</u>	4	TFA	
			Adjustments: (<20%) \$0	4482U	20.20.075.600	
			Final Right of Way			
			Right of Way Estimate: \$8,369,000			
			Programmed Amount: <u>\$5,394,000</u>			
			Adjustments: (debit) \$2,675,000			
			(CON ENG increase of \$322,000 to come from Santa Barbara County regional shares.)			
			(Total CONST savings of \$5,507,000 of which \$2,622,000 to be returned to Santa Barbara County regional shares, and \$2,885,000 for mitigation)			
			(CEQA - EIR, 7/20/2010.)			
			(NEPA - FONSI, 7/20/2010.)			
			(Future Consideration of Funding approved under Resolution E-10-90; November 2010.)			
			(GF RIP CON ENG = \$12,298,000)			
			<u>Outcome/Output:</u> Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real frontage road.			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		Fund Type
2.5g.(8)	Proposition 1B - Locally Administered Intercity Rail Projects		Resolution ICR1B-1516-01	
1	Van Nuys North Platform. In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements.	75-2113	2014-15	\$30,500,000
\$30,500,000		ICR/15-16	304-6059	
Los Angeles County	(CEQA - SE, 07/09/2013.)	CONST	PTMISEA	
Metropolitan	(NEPA - CE, 06/24/2013.)	\$30,500,000	30.20.090.000	
Transportation		0012000136		
Authority		S4		
<u>LACMTA</u>		R00257		
75-Los Angeles	<u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
1 \$5,000 Humboldt County <u>HCAOG</u> 01-Humboldt	<p>Lafayette Elementary School Safe Routes Improvement. This project proposes to construct new sidewalk and curb ramps in the vicinity of Lafayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue.</p> <p>(Statewide - ID 0011)</p> <p>(CEQA - CE, 2/19/2014.)</p> <p><u>Outcome/Output:</u> Infrastructure improvements include 3,000 feet of sidewalks, intersection necking, bulb outs, elevated crosswalks and radar speed signs. These improvements are intended to provide a safe zone for pedestrians, to slow vehicle speeds and to improve safety for bicycles and pedestrians. Non-Infrastructure component a comprehensive education and encouragement program titled the Lafayette Elementary SRTS Remote Drop off Program (RDOP).</p>	01-2402 ATP/15-16 R/W \$5,000 0115000030	2015-16 108-0042 SHA 20.30.720.100	\$5,000
2 \$760,000 City of Biggs <u>BCAG</u> 03-Butte	<p>Biggs SRTS. Within the central portion of the City along the main school routes on Aleut Street, Bannock Street, 2nd Street & 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program.</p> <p>(Small Urban and Rural - ID 0041)</p> <p>(CEQA - NOE, 6/16/2015)</p> <p>Right of Way Certification: 11/13/2015</p> <p><u>Outcome/Output:</u> Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.</p>	03-1016 ATP/15-16 CONST \$760,000 0315000052 ATP/15-16 CONST \$760,000	2015-16 108-0042 SHA 20.30.720.100	\$760,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
3 \$91,000 Town of Paradise <u>BCAG</u> 03-Butte	<p>Pearson Road SRTS Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. Education, Outreach and Enforcement activities.</p> <p>(Statewide - ID 0052)</p> <p>This partial request of \$91,000 is for the non-infrastructure portion of the project only. The remainder of FY 15-16 programming of \$1,071,000 is for physical construction and will be requested for allocation by the June 2016 CTC meeting.</p> <p>(CEQA - CE, 3/11/2015.)</p> <p><u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools. The infrastructure and non-infrastructure components will combine to improve access and operation and promote non-motorized transportation and safety.</p>	<p>03-1018 ATP/15-16 CONST \$1,162,000 0315000050</p> <p>ATP/15-16 CONST \$1,162,000</p>	<p>2015-16 108-0042 SHA 20.30.720.100</p>	\$91,000
4 \$1,236,000 City of Roseville <u>PCTPA</u> 03-Placer	<p>Downtown Roseville Class I Trails. Along the Dry Creek corridor from west of Lincoln Street to Douglas Boulevard: (1) construction of a Class I bike trail along Dry Creek from just west of Lincoln Street to Royer Park, (2) removal and relocation of the existing Ice House Bridge, and (3) construction of a new bridge from the Royer Park bike trail to the transit stop in front of the Downtown Roseville Library on Taylor Street.</p> <p>(Statewide - ID 0072)</p> <p>(CEQA - EIR, 11/23/2015.) (NEPA - CE, 12/28/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-06; January 2016.)</p> <p>Right of Way Certification: 12/28/2015.</p> <p>Time extension for FY 2014-15 CONST expires on June 30, 2016.</p> <p>(Contribution from other sources: \$2,635,430.)</p> <p><u>Outcome/Output:</u> Improved pedestrian and bicycle connectivity around the downtown area.</p>	<p>03-1522 ATP/14-15 CONST \$1,236,000 0312000024</p> <p>ATP/14-15 CONST \$1,236,000</p>	<p>2014-15 108-0890 FTF 20.30.720.100</p>	\$1,236,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
5 \$75,000 City of Folsom <u>SACOG</u> 03-Sacramento	<p>Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection. Located at the northern terminus of the Oak Parkway Trail at Natoma Street extending to the Historic Powerhouse Canal and Johnny Cash Trails. Provide a grade separated crossing at Natoma Street and construct Class I Bike Trail.</p> <p>(MPO - ID M012)</p> <p>(CEQA - MND, 1/12/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-02; January 2016.)</p> <p>(Contribution from other sources: \$9,500.)</p> <p><u>Outcome/Output:</u> Connect existing trails with 1000 linear feet of Class I bike trail and construct an undercrossing at Natoma Street to reduce conflicts between trail users and motorists and to provide a connection between trails. For the trail user, these improvements will improve access to over 60 miles of existing Class I trails that connect with three counties (El Dorado, Placer, and Sacramento.)</p>	<p>03-1683 ATP/15-16 PS&E \$75,000 0315000100</p> <p>ATP/15-16 PS&E \$75,000</p>	<p>2015-16 108-0042 SHA 20.30.720.100</p>	\$75,000
6 \$539,000 City of Woodland Yolo County <u>SACOG</u> 03-Yolo	<p>2014 Safe Routes to School (non-infrastructure). Promote increased walking and biking to school by coordinating parent-led activities at each of the eleven (11) elementary and middle schools in the Woodland Joint Unified School District. Activities include pedestrian and bicycle skills training, walk- and bike-to-school events, distribution of safe route maps, and frequent walker/rider incentive programs.</p> <p>(Statewide - ID 0105)</p> <p>(CEQA - NOE, 10/15/2015.)</p> <p>Right of Way Certification: 10/26/2015</p> <p>Time extension for FY 14-15 CONST expires on January 30, 2016.</p> <p><u>Outcome/Output:</u> To increase the number of Woodland school-aged youth who regularly walk, bike, or scoot to school safely and who receive pedestrian and cycling safety education.</p>	<p>03-1920 ATP/14-15 CONST \$539,000 0315000196</p> <p>ATP/14-15 CONST \$539,000</p>	<p>2014-15 108-0042 SHA 20.30.720.100</p>	\$539,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
7 \$800,000 Contra Costa County MTC 04-Contra Costa	Port Chicago Highway and Willow Pass Road Bike and Pedestrian Project. Construct 1,400 linear feet of sidewalk, bike lane improvements, reconfigure intersection at Port Chicago Highway and Willow Pass Road, widen roadway. (MPO - ID 0146) (CEQA - NOE, 2/13/2014.) (NEPA - CE, 03/24/2015.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will install sidewalk and bicycle lanes to improve the safety and access for pedestrians and cyclists.	04-2122C ATP/15-16 CONST \$800,000 0414000327 ATP/15-16 CONST \$800,000	2015-16 108-0890 FTF 20.30.720.100	\$800,000
8 \$1,556,000 City of Pleasant Hill MTC 04-Contra Costa	Contra Costa Boulevard Improvement Project. Install new concrete sidewalk along the west side of Contra Costa Boulevard, between Ellinwood Drive and Beth Drive, and repairs existing sidewalk within the project limit as needed. Also modify intersection geometry to accommodate new bike lane. (MPO - ID 0151) (CEQA - NOE, 11/04/2015.) (NEPA - CE, 10/02/2015.) Right of Way Certification: 10/23/2015 Contribution from Local: \$488,000 <u>Outcome/Output:</u> This project will install sidewalk and bicycle lanes to improve the safety and access for pedestrians and cyclists.	04-2122D ATP/15-16 CONST \$1,556,000 0415000220 ATP/15-16 CONST \$1,556,000	2015-16 108-0890 FTF 20.30.720.100	\$1,556,000
9 \$337,000 San Francisco Department of Public Works MTC 04-San Francisco	John Yehall Chin Safe Routes To School. In San Francisco - locations include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, and Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs, and curb ramps: , raised crosswalk. (Statewide - ID 0197) (CEQA - CE, 11/12/2015.) (NEPA - CE, 09/30/2015.) <u>Outcome/Output:</u> The project will improve pedestrian safety and walkability in the neighborhood surrounding John Yehall Chin Elementary School and is expected to reduce the severity of three pedestrian collisions and eliminate 2-3 pedestrian collisions every five years.	04-1/20/20162023B ATP/15-16 PS&E \$493,000 \$337,000 0415000408 ATP/15-16 PS&E \$493,000 \$337,000	2015-16 108-0890 FTF 20.30.720.100	\$337,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
10 \$275,000 Kern County <u>KCOG</u> 06-Kern	Highland Elementary Pedestrian Improvements. Construct new sidewalk on Circle Drive, Barnett Drive, Devore Avenue, and Day Avenue. ADA curb ramps are also to be installed. (Statewide - ID 0315) (CEQA - CE, 12/17/2015.) (NEPA - CE, 10/27/2015.) Right of Way Certification: 11/5/2015 <u>Outcome/Output:</u> This elementary school, located in Oildale, is missing a significant portion of sidewalk for students walking from school. This project will significantly improve the safety for the children who walk to school each day.	06-6747 ATP/15-16 CONST \$275,000 0616000042 ATP/15-16 CONST \$275,000	2015-16 108-0890 FTF 20.30.720.100	\$275,000
11 \$125,000 Kern County <u>KCOG</u> 06-Kern	Stiern Middle School Pedestrian Improvements. Construct new curb, gutter and sidewalk on Morning Drive between Niles Street and Willis Avenue. Slope protection behind existing sidewalk is also to be constructed. (MPO - ID 0314) (CEQA - CE, 12/17/2015.) (NEPA - CE, 10/27/2015.) Right of Way Certification: 11/20/2015 <u>Outcome/Output:</u> This project will result in increased safety for pedestrians, encouraging further use of the pedestrian paths around Stiern Middle School.	06-6771 ATP/15-16 CONST \$125,000 0616000041 ATP/15-16 CONST \$125,000	2015-16 108-0890 FTF 20.30.720.100	\$125,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
12 \$190,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>SRTS Infrastructure Improvement. The funds will be used for SRTS project to create low- stress, neighborhood- friendly pedestrian and bicycle linkages along several streets serving Menlo Avenue Elementary School and West Vernon Elementary School in the South LA community in the City of Los Angeles.</p> <p>(Statewide - ID 0435)</p> <p>(CEQA - NOE, 10/22/2014.) (NEPA - CE, 09/18/2015.)</p> <p><u>Outcome/Output:</u> The project output will improve conditions for walking and bicycling to school; promote traffic calmed environment, thereby reducing KSI collisions; provide continuous north-south and east-west linkages along the low-stress; neighborhood-friendly street network, improving citywide bicycle network connectivity; and improve public health and educational outcomes.</p>	07-4867 ATP/14-15 PS&E \$190,000 071500097 ATP/14-15 PS&E \$190,000	2014-15 108-0890 FTF 20.30.720.100	\$190,000
13 \$64,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Hollywood Western Pedestrian Improvements. The project area is located in Hollywood with pedestrian improvements on approximately 0.75 mile of Hollywood Boulevard from Gower Street to Western Avenue and 360 feet of Western Avenue from Hollywood Boulevard to Carlton Way. The project will improve the safety, appearance, and walkability with street furniture, sidewalks, landscaping, and pedestrian amenities.</p> <p>(Statewide - ID 0425)</p> <p>(CEQA - NOE, 10/22/2014.) (NEPA - CE, 07/30/2015.)</p> <p><u>Outcome/Output:</u> The project will improve safety, appearance and walkability for pedestrians.</p>	07-4871 ATP/14-15 PS&E \$64,000 0715000127 ATP/14-15 PS&E \$64,000	2014-15 108-0890 FTF 20.30.720.100	\$64,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
14 \$580,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street. In the City of Los Angeles on Yale Street between College Street and Alpine Street. New landscaped median at a mid-block crosswalk with continental crosswalk striping, stop bars and curb extensions to prevent U-turns and from dropping students off in the middle of the street. Install continental striping and stop bars.</p> <p>(Statewide - ID 0416)</p> <p>(CEQA - NOE, 09/25/2014.) (NEPA - CE, 09/01/2015.)</p> <p>Right of Way Certification: 10/16/2015</p> <p><u>Outcome/Output:</u> The project outcome will provide pedestrian safety environments along Yale St and encourage walking for students at Castelar Elementary School.</p>	07-4877 ATP/15-16 CONST \$580,000 0715000103 ATP/15-16 CONST \$580,000	2015-16 108-0890 FTF 20.30.720.100	\$580,000
15 \$807,000 City of San Jacinto <u>RCTC</u> 08-Riverside	<p>Safe and Active San Jacinto Safe Routes to Schools Project. Construct a Class I bike lane and Class II bikeways, curb and gutter, ADA-compliant curb ramps, and sidewalk on six neighborhood residential streets in the vicinity of several elementary and middle schools and conducting Safe Routes to Schools workshops.</p> <p>(Statewide - ID 0532)</p> <p>(CEQA - NOE, 11/14/2014.)</p> <p>Right of Way Certification: 10/08/2015</p> <p>Agency allowed R/W funds to lapse. No additional right of way was necessary.</p> <p><u>Outcome/Output:</u> The project will provide a safer means of transportation and an outreach program to promote a greater number of students to walk or bike to school.</p>	08-1146 ATP/15-16 CONST \$807,000 0815000071	2015-16 108-0042 SHA 20.30.720.100	\$807,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Prgm'd Amount	Item #	Fund Type
District-County			Project Description	Adv. Phase EA	Fund Type Program Code	Fund Type
2.5w.(1)			Active Transportation Program Projects		Resolution FATP-1516-05	
16	\$100,000	City of Coachella	Active Transportation Program Improvements. Install Class II bike lanes and Class III bikeways, sidewalk, and landscaped medians along Avenue 50 and Avenue 52.	08-1163 ATP/14-15 PS&E \$100,000 0815000082	2014-15 108-0042 SHA 20.30.720.100	\$100,000
<u>RCTC</u>		08-Riverside	(MPO - ID 0571) (CEQA - NOE, 11/16/2015.) Time extension for FY 14-15 PS&E expires on December 31, 2015. <u>Outcome/Output:</u> The project will close gaps in non-motorized facilities to improve transportation connectivity to the future CV Link.	ATP/14-15 PS&E \$100,000		
17	\$1,156,000	City of Tehachapi	City of Tehachapi - Valley Boulevard Bikeway facilities Project Phase 11. In the city of Tehachapi on the south side of Valley Boulevard from 100 feet west of Mulberry Street to Curry Street. The project seeks to extend an existing Class I bike path by narrowing an unnecessarily wide pavement section to use the reclaimed space for the bike path. Work includes new curb, gutter and a 8 foot wide bike path. Storm drain improvements are necessary to accommodate the changing grades resulting from the construction of the path.	09-0651 ATP/15-16 CONST \$1,156,000 0915000031	2015-16 108-0042 SHA 20.30.720.100	\$1,156,000
<u>KCOG</u>		09-Kern	(Statewide - ID 0582) (CEQA - NOE, 11/25/2014.) (Right of Way Certification: 4/1/2015.) <u>Outcome/Output:</u> This section of Valley Boulevard has an abnormally large pavement width. As such, bicyclists currently utilize a Class II bike lane to move through this area. Constructing this project will provide a safer bicycling corridor. Furthermore, this area fronts multi-family housing and reducing the pavement in favor of the bike path will improve safety for the residents of this development.	ATP/15-16 CONST \$1,156,000		

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
				EA		
2.5w.(1)			Active Transportation Program Projects			Resolution FATP-1516-05
18	\$50,000	City of Tehachapi <u>KCOG</u> 09-Kern	Tehachapi SRTS. Construct sidewalk, curb and gutter, ADA-compliant curb ramps, Class II bike lanes, and improved crosswalks to close existing facility gaps on Curry Street, Valley Boulevard, Anita Drive, and Dennison Road. (MPO - ID 0581) (CEQA - NOE, 01/23/2015.) (NEPA - CE, 4/10/2015.) Time extension for FY 15-16 R/W expires February 29, 2016. <u>Outcome/Output:</u> The project outcome will to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	09-2614 ATP/14-15 R/W \$50,000 0915000032	2014-15 108-0890 FTF 20.30.720.100	\$50,000
19	\$50,000	City of National City <u>SANDAG</u> 11-San Diego	El Toyon Las Palmas Bicycle Corridor. SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City with links to four elementary schools- El Toyon, Rancho De La Nacion, Palmer Way and Las Palmas. The corridor will also connect to the future South Bay Bus Rapid Transit (BRT) station at Plaza Boulevard. (Statewide - ID 0672) (CEQA - NOE,10/1/2015.) <u>Outcome/Output:</u> Installing the enhanced crossings including bulb-outs, median refuges, high visibility crosswalks and signage, green bicycle boxes, a two-way cycle track and bicycle track and bicycle/pedestrian actuated signals will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collision. These improvements connect important community features like schools, parks, shopping center and regional transit making active transportation safer and more accessible for residents, which will promote an increase in use and reduce greenhouse gas emissions.	11-1140 ATP/15-16 PA&ED \$50,000 1116000034	2015-16 108-0890 FTF 20.30.720.100	\$50,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.5w.(2)			Active Transportation Program Projects (Advancement)			Resolution FATP-1516-06
1	\$120,000	City of Sacramento	North 12th Complete Street. In Sacramento on North 12th Street between Richards Boulevard and C Street. Convert the westernmost travel lane into a two-way cycle track.	03-1685	2014-15	\$120,000
		<u>SACOG</u>		ATP/16-17	108-0890	
03-Sacramento			(Statewide - ID)	PA&ED	FTF	
			(Contribution from other sources: \$30,000.)	\$120,000	20.30.720.100	
				0316000108		
				ATP/16-17		
				PA&ED		
				\$120,000		
			<u>Outcome/Output:</u> This project's PA&ED component will result in project initiation documentation and NEPA/CEQA clearance for the project.			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			

2.6 Highway Financial Matters

Project # Allocation Amount Implementing Agency District-County	Project Title Location Project Description Project Amendment	Item # Fund Type Program Code	Amount by Fund Type
2.6e.	Allocation Amendment - Traffic Congestion Relief Program		Resolution TAA-15-01 Amending Resolution TAA-12-02 Resolution TFP-15-04 Amending Resolution TFP-12-05

1 \$0 Bay Area Rapid Transit 04-Alameda	BART Extension from Fremont to Warm Springs. BART to San Jose; extend from Fremont to Warm Springs. TCRP 1.1	601-3007 TCRF 30.10.710.010	\$0
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The amounts shown below for R/W and CONST are only those previously amended by Resolution TFP-12-05 and do not include prior TCRP funds allocated to project.

This is a Tier 1 project.

Outcome/Output: Complete R/W acquisitions and use R/W savings to complete construction.

Phase	Original Amount	Adjustments	Amended Amount
PA&ED			
PS&E			
RW	\$11,318,000	(\$1,632,000)	\$9,686,000
CONST	\$16,000,000	\$1,632,000	\$17,632,000
TOTALS	\$27,318,000	\$0	\$27,318,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		Fund Type
		EA		Fund Type
2.6g. Transit and Intercity Rail Capital Program Projects		Resolution TIRCP-1516-04		
1	San Diego Metropolitan Transit System Trolley Capacity Improvements (Trolley Station). Design and construction of a new Courthouse Trolley Station at the terminus for the Orange Line and purchase 8 new trolley vehicles for the Blue and Orange lines.	11-CP008	2014-15	\$713,000
\$713,000		TIRCP/2015-16	101-3228	
San Diego		PS&E	GGRF	
Metropolitan Transit System	(CEQA - CE, SE, 9/29/2015.)	\$713,000	30.10.070.000	
<u>SANDAG</u>	(This PS&E allocation is for the design of the Courthouse Trolley Station. The total approved amount of TIRCP funds for the project including construction is \$31,936,000)	0016000188		
11-San Diego	(Contribution from other sources: \$127,000.)	S		
	<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local, regional, and state transit systems	R346GA		

4.7 Delivered Projects List

Project #	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Fund Type	
Recipient	Project Description	Project ID	Program Code	
<u>RTPA/CTC</u>		Adv. Phase		
District-County		EA		
4.7e. Rail/Mass Transportation Projects				
1	Capitalized Maintenance Capitol Corridor (CCJPA).	75-2065J	2014-15	
\$1,000,000	System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services.	IIP/15-16	301-0046	\$1,000,000
Capitol Corridor Joint Powers Authority	(CEQA - SE, 5/19/2014.)	CONST	PTA	
<u>MTC, SACOG, PCTPA</u>		\$1,000,000	30.20.020.720	
75-Various		0016000113		
<u>DECEMBER-2015</u>	<u>Outcome/Output:</u> Extends track, signal and bridge useful life, reduces downtime due to component failure, increases operating efficiency and schedule reliability.	S4	2014-15	
<u>RESOLUTION:</u>		RA65TA	301-0046	\$1,000,000
<u>MFP-15-07</u>			PTA	
			30.20.020.720	
	<u>APPROVED FOR FUNDING AT THE JANUARY 2016 CTC MEETING</u>			