

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 371 state-administered State Transportation Improvement Program, State Highway Operation and Protection Program, and Proposition 1B projects on the State Highway System. As of December 23, 2015, 357 projects totaling \$1.56 billion have been awarded. Funds for three projects have either lapsed or been rescinded.

In FY 2015-16, the Commission voted 251 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 23, 2015, 147 projects totaling \$406 million have been awarded. There is no funds lapsed or rescinded project.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2014-15 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	83	2	\$519,640	1	43	72
October 2014	15	\$71,486	14	0	\$15,166	1	9	12
December 2014	31	\$123,108	30	1	\$115,803	0	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	82	0	\$216,884	1	67	78
May 2015	64	\$184,758	60	0	\$169,406	4	48	60
June 2015	63	\$489,186	59	0	\$380,796	4	40	59
<b>TOTAL</b>	<b>371</b>	<b>\$1,797,958</b>	<b>357</b>	<b>3</b>	<b>\$1,555,598</b>	<b>11</b>	<b>245</b>	<b>334</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2015-16 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	151	\$1,029,881	69	0	\$250,883	82	47	50
October 2015	60	\$222,281	46	0	\$90,811	14	46	46
December 2015	40	\$150,874	32	0	\$64,298	8	32	32
<b>TOTAL</b>	<b>251</b>	<b>\$1,403,036</b>	<b>147</b>	<b>0</b>	<b>\$405,992</b>	<b>104</b>	<b>125</b>	<b>128</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

## FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0143A	1SS02	Ala-13	In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-2016	\$4,179	Project advertised on 12/7/15. Bid opening date 2/2/16. A time extension for this project was approved on 3/25/15.
04-0360G	26409	Mrn-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)	8-Oct-14	30-Apr-2016	\$55,005	Project advertised on 12/8/14. Bids opened 11/3/15. A time extension for this project was approved on 5/27/15.
06-6690	0R020	Ker-58	In Bakersfield, west of the southern junction of Routes 58/99. Add high friction surface treatment and install guardrail.	20-Feb-15	31-Aug-2016	\$284	A time extension for this project was approved on 10/21/15.
10-0155	0P670	Tuo-108	In Sonora, at the Old Sonora Maintenance Station. Clean up soil and groundwater.	26-Mar-15	31-Mar-2016	\$332	Project advertised on 9/14/15. Bids opened 10/22/15. A time extension for this project was approved on 10/21/15.
04-0076A	2A331	Ala-84	In Fremont, from Rosewanes Underpass to Route 680. Construct minor safety improvements.	7-Apr-15	31-Jul-2016	\$1,752	Project advertised on 5/18/15. Bids opened 6/10/15. A time extension for this project was approved on 10/21/15.
02-3426	2E800	Sis-5	Near Dunsmuir, at Dunsmuir Grade Commercial Vehicle Enforcement Facility. Upgrade facility.	28-May-15	30-Jun-2016	\$5,200	Project advertised on 11/16/15. Bid opening date 1/6/16. A time extension for this project was approved on 10/21/15.
04-1480V	0J290	Ala-61	Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	28-May-15	30-Nov-2015	\$2,307	Funds lapsed. Project will be re-programmed.
04-0815C	1SS37	Son-121	Near Schellville, 0.6 mile west of Napa Road. Install cast in drill hole pile wall.	25-Jun-15	31-Dec-2015	\$1,109	Project advertised on 07/27/15. Bids opened 08/25/15. A concurrent time extension is being requested.
04-0355A	4A000	Mrn-101	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	25-Jun-15	31-Dec-2015	\$1,750	Project advertised on 09/21/15. Bid opening date 01/05/16. A concurrent time extension is being requested.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4841	31320	LA-5	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing. Replace asphalt with concrete pavement; replace median barriers, signs, lighting, and ramp meters; and improve drainage.	25-Jun-15	31-May-2016	\$26,000	A time extension for this project was approved on 12/10/15.
12-4849C	0N110	Ora-133	In Irvine, at the Route 5 interchange. Deep injection grouting at three locations.	25-Jun-15	31-Dec-2015	\$20,195	Project advertise on 08/24/15. Bids opened 10/14/15. Pending award.
04-0525A	2G540	SCI-82	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	8-Jul-15	31-Dec-2015	\$5,133	Project advertised on 08/31/15. Bids opened 9/29/15. Pending award.
12-4095H	0M340	Ora-73	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	19-Jun-15	31-Mar-2016	\$1,994	Project advertised on 10/19/15. Bids opened 12/2/15. A time extension for this project was approved on 12/9/15.
08-0191K	0Q230	SBd-18	Near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements.	14-Jul-15	31-Jan-2016	\$871	Project advertised on 12/21/15. Bid opening date 1/20/16. A concurrent time extension is being requested.
07-4409	28760	LA-101	In the city of Los Angeles, from south of Mulholland Drive to Barham Boulevard. Install safety lighting, concrete barrier/retaining wall, and flashing speed limit sign.	15-Jul-15	31-Jan-2016	\$2,618	Bids opened 11/18/15. Pending award.