

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-15-22

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,594,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes four SHOPP projects for \$2,594,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,594,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-303-0042, 2660-302-0042, and 2660-302-0890 for four SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects						Resolution FP-15-22			
1	\$334,000	El Dorado	03-ED-49	20.3/20.4	Near Placerville at 2.5 miles south of Junction Route 153.	Outcome/Output: Installation of drainage inlets and drainage pipe along with paved gutters. (CEQA - CE, 1/10/2014.)	2F400 0312000233 SHOPP	2015-16 302-0042 SHA 20.20.201.151	\$334,000
(This is a substitute project for EA 03-2F070.)									
2	\$801,000	Sacramento	03-Sac-VAR	VAR	In Sacramento County, at various locations along Routes 5 and 80.	Outcome/Output: Upgrade the existing freeway lighting to current standards to improve visibility at on and off ramp decision points. (CEQA - CE, 6/23/2015.) (NEPA - CE, 6/23/2015.)	2F540 0313000313 SHOPP	2015-16 302-0042 SHA 20.20.201.310	\$801,000
(This is a substitute project for EA 03-2F420.)									
3	\$912,000	Fresno	06-Fre-99	23.3	In Fresno, at the Caltrans District Office located on 1352 W. Olive Avenue, Fresno, CA 93728.	Outcome/Output: Rehabilitate parking lot. Pavement within the existing carports will be removed and replaced with concrete, existing planters and trees will be removed, and the parking lot will be graded to drain into concrete valley gutters. (CEQA - CE, 11/23/2015.)	0S430 0614000149 SHOPP	2015-16 303-0042 SHA 20.20.201.353	\$912,000
(This is a substitute project for EA 06-0T030.)									
4	\$547,000	San Bernardino	08-SBd-330	32.4/43.8	In San Bernardino County, at various locations on Route 330.	Outcome/Output: Installation of Midwest Guardrail System to reduce the number of run-off-road collisions. (CEQA - CE, 9/28/2015.) (NEPA - CE, 9/28/2015.)	1E990 0814000142 SHOPP	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015	\$11,000 \$536,000
(This is a substitute project for EA 08-0J460.)									