

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-15-25

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,711,000 for eight locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$1,611,000 for seven STIP projects; and
- o \$100,000 for one STIP Programming, Planning, and Monitoring project.

ISSUE:

The attached vote list describes eight locally administered STIP projects off the State Highway System totaling \$1,711,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,445,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-0890 for two locally administered STIP projects and \$266,000 be allocated from Non-Budget Act Item 2660-601-3093 for six locally administered STIP projects described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
		<u>RTPA/CTC</u>	Location	Project ID	Adv. Phase	Item #	Fund Type
		District-County	Project Description	EA	EA	Fund Type	Program Code
							Amount by
							Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System							
Resolution FP-15-25							
1	\$61,000	City of Alturas <u>MCTC</u> 02-Modoc	Oak and Juniper Street Rehabilitation. In the City of Alturas on Oak Street from SR 299 to 19th Street, and on Juniper Street from SR 299 to 19th Street. (CEQA - NOE, 11/19/2015.)	02-2535 RIP/15-16 PS&E \$61,000 0216000001		2006-07 601-3093 TDIF 20.30.600.621	\$61,000
			<i>Placed on Delivered List</i>	<u>Outcome/Output:</u> Rehabilitate 0.5 mile of road for each of the two locations, improving transportation for this area of Alturas and reducing maintenance costs for the City and for vehicle owners that utilize these routes.			
2	\$22,000	City of Mt. Shasta <u>SCLTC</u> 02-Siskiyou	Mt. Shasta Boulevard Guardrail Project. In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail. (CEQA - NOE, 11/20/2015.)	02-2517 RIP/15-16 PS&E \$22,000 0216000013		2006-07 601-3093 TDIF 20.30.600.620	\$22,000
			<i>Approved</i>	<u>Outcome/Output:</u> Replace damaged guardrail and add new guardrail to improve safety, especially in icy conditions.			
3	\$47,000	City of Yreka <u>SCLTC</u> 02-Siskiyou	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3,750 Linear Feet of roadway. (CEQA - NOE, 11/4/2015.)	02-2518 RIP/15-16 PS&E \$47,000 0216000023		2006-07 601-3093 TDIF 20.30.600.621	\$47,000
			<i>Placed on Delivered List</i>	<u>Outcome/Output:</u> The rehabilitation of approximately 3,750 Linear Feet of the pavement surface to extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.			
4	\$21,000	Tehama County <u>ICTC</u> 02-Tehama	Jewett Creek Bridge at Kirkwood Road. Near Corning, on Kirkwood Road. Replace existing bridge. Bridge No. 8C-0218. (HBP match). (CEQA - NOE, 12/3/2015.) (NEPA - CE, 12/18/2015.) (Time Extension for FY 14-15 PS&E expires on March 31, 2016.)	02-2333 RIP/14-15 PS&E \$15,000 RIP/15-16 R/W \$6,000 0200000374		2006-07 601-3093 TDIF 20.30.600.620	\$21,000
			<i>Approved</i>	<u>Outcome/Output:</u> Currently, this structurally deficient bridge, on a major collector roadway, serves industry and is limited to one lane traffic for trucks and buses. This project replaces the bridge with a structure meeting AASHTO requirements and allows for permit loads.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				
5 \$15,000 Tehama County <u>TCTC</u> 02-Tehama	Jewett Creek Bridge at Columbia Avenue. Near Corning, on Columbia Avenue. Replace bridge and improve approach. Bridge No. 8C-0037. (HBP match). (CEQA - NOE, 12/3/2015.) (NEPA - CE, 12/18/2015.) (Time Extension for FY 14-15 PS&E expires on March 31, 2016.) <u>Outcome/Output:</u> This project will result in a structure that meets current AASHTO standards.	02-2334 RIP/14-15 PS&E \$15,000 0200000375	2006-07 601-3093 TDIF 20.30.600.620	\$15,000
<i>Approved</i>				
6 \$1,083,000 City of Tehama <u>Tehama CTC</u> 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. On 5th Street from E Street (south) to Gyle Road and Gyle Road (west) to the Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. (CEQA - NOE, 5/1/2014.) (NEPA - CE, 1/28/2015.) Right of Way Certification: 11/18/2015 <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 mile of existing roadway, including repaving with a minimum of 3 inches of Asphalt Concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public.	02-2509 RIP/15-16 CONST \$1,083,000 0213000007	2014-15 101-0890 FTF 20.30.600.621	\$1,083,000
<i>Approved</i>				
7 \$362,000 Marin County <u>MTC</u> 04-Marin	Miller Creek Class II Bicycle Lanes and Pedestrian Improvements. Near San Rafael on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue. Construct a Class II bike lane by narrowing the median and restriping the roadway. (CEQA - NOE, 10/23/2012.) (NEPA - CE, 08/08/2014.) Right of Way Certification: 10/26/2015 <u>Outcome/Output:</u> This project will provide increased bicycle safety and use on Miller Creek Road between Novato and San Rafael by the addition of approximately 1,200 linear feet of Class II bicycle lanes. Pedestrian safety will be increased by installing new curb ramps at the intersection of Marinwood Avenue and Miller Creek Road.	04-2127S RIP/15-16 CONST \$362,000 0413000149	2014-15 101-0890 FTF 20.30.600.620	\$362,000
<i>Approved</i>				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by	
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID Adv. Phase EA	Item # Fund Type Program Code	Fund Type	
2.5c.(3b)		Local STIP Planning, Programming and Monitoring Projects				Resolution FP-15-25	
1	\$100,000	Lassen County Transportation Commission	Planning, Programming and Monitoring	02-2124 RIP/15-16 CONST \$100,000 0216000067	2006-07 601-3093 TDIF 20.30.600.670	\$100,000	
		<u>LCTC</u>					
		02-Lassen					

Approved