

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>
March 16-17, 2016
Irvine, California

Wednesday, March 16, 2016

- 1:00 PM** **Commission Meeting**
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA
- 5:00 PM** **Mobility 21 Reception**
Andrei's Conscious Cuisine
2607 Main Street
Irvine, CA
- 7:00 PM** **Commissioners' Dinner**
Andrei's Conscious Cuisine
2607 Main Street
Irvine, CA

Thursday, March 17, 2016

- 9:00 AM** **Commission Meeting**
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – May 18-19, 2016 in Stockton, CA

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

Wednesday, March, 16, 2016

1:00 PM

**Commission Meeting
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA**

<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status</u>	<u>Type</u>		<small>CT Follow up Required</small>
<u>GENERAL BUSINESS</u>							
1	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 1.	I	C	
2	Welcome to the Region • Orange County Transportation Authority • Transportation Corridor Agencies	1.12	Lori Donchak Darrell Johnson Craig Young Michael Kraman	Information only.	I	R	
<u>APPEARANCES</u>							
3 8 Ayes	<u>Resolution of Necessity – Appearance:</u> --06-Fre-99-PM 26.00 Nineda Limited Partnership, A California Limited Partnership Resolution C-21424	2.4a.(2)	Stephen Maller Michael Whiteside	Approved.	A	D	
<u>GENERAL BUSINESS</u>							
4	Approval of Minutes for January 20-21, 2016	1.2	Bob Alvarado	Approved.	A	C	
5	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	Approved.	A	C	
<u>REPORTS</u>							
6	Executive Director's Report	1.3	Will Kempton	Report Accepted. <u>Action Item(s):</u> Commission approved a change to the 2016 Meeting schedule – Retreat to be held on June 29 in Sacramento in conjunction with the June meeting.	A	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
7	Commission Reports	1.4	Bob Alvarado	Reports by: Chair Alvarado – Susan Bransen appointed the new Executive Director, congratulations to outgoing Executive Director Kempton. Reports also given by Commissioners Guardino, Dunn, Inman and Burke.	A C	
8	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I T	
9	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I D	
10	FHWA California Division Administrator	1.11	Vincent Mammano	Information only.	I F	√
11	Regional Agencies Moderator	1.8	Sarkes Khachek	Information only.	I R	
12	Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I R	
13	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	Information only.	I R	
POLICY MATTERS						
14	Consideration of State and Federal Legislative Matters <i>(Pink Meeting Handout)</i>	4.1	Eric Thronson	Report accepted and action taken, as recommended by Staff, in the Pink handout distributed at the meeting.	A C	
15	Update on the Budget and Allocation Capacity	4.2	Laurel Janssen Steven Keck	Information only.	I D	√
16	Presentation of the Caltrans Transportation Asset Management Performance Report <i>(Yellow Meeting Handout)</i>	4.17	Stephen Maller Mike Johnson	Information only. <i>(The Department will return in May and request that the Asset Management Plan process be lined up to coincide with the development of the 2017 SHOPP Ten Year plan.)</i>	I D	
17	Adoption of the 2016 State Highway Operation and Protection Program (SHOPP) Resolution G-16-14 <i>(Yellow Replacement Item)</i>	4.18	Stephen Maller Bruce De Terra	Approved, as distributed in the Yellow Replacement Item at the meeting.	A D	
18	Update on the Capital Outlay Support Workload Forecasting Recommendation Development Process	4.9	Eric Thronson	Information only.	I C	
19	Adoption of the Toll Facility Guidelines Resolution G-16-10	4.8	Eric Thronson	Approved.	A C	
20	Consideration of the Draft California Transportation Plan (CTP 2040) <i>(Pink Meeting Handout)</i>	4.20	Garth Hopkins Coco Briseno	Approved, per Staff recommendation as distributed in the Pink handout at the meeting.	A C	
21	Comments to the Governor's Office of Planning and Research Proposed Guidelines in Response to SB 743 <i>(Yellow Meeting Handout)</i>	4.21	Garth Hopkins	Approved, per Staff recommendation as distributed in the Yellow handout at the meeting.	A C	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
22	Approval of State Route 108 Highway Alternative Projects (East Sonora Bypass) in Tuolumne County Resolution G-16-15	4.22	Stephen Maller Dennis Agar	Approved.	A D	
PROGRAM UPDATES						
Proposition 1B Program						
23	Presentation on the Draft 2016 Highway-Railroad Crossing Safety Account (HRCSA) Guidelines STIP Program	4.10	Dawn Cheser	Information only.	I C	
24	Update on the 2015-16 STIP Delivered List of Allocations Requested but not yet Approved. INFORMATION CALENDAR	4.7	Laurel Janssen Bruce De Terra Stephen Maller	Report accepted, no action taken	A D	
25	IC STIP Amendment for Notice The City of Calexico proposes to program \$4,500,000 in Federal SAFETEA-LU Border Infrastructure Program (BIP) funds for the construction phase of the Cesar Chavez Boulevard Widening and Improvement – 2 nd Street to Route 98 project (PPNO 0606) in Imperial County. STIP Amendment 14S-34	2.1b.		Information only.	I D	
26	IC Reports on SHOPP Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$24,215,000 for 19 projects. -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$7,267,000 for four projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$2,924,000 for three projects.	2.5f.		Information only.	I D	
Monthly Reports on the Status of Contract Award for:						
27	IC State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I D	
28	IC Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		Information only.	I D	
29	IC Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		Information only.	I D	
Other Reports:						
30	IC Local Assistance Lump Sum Allocation for the period ending December 31, 2015	3.3		Information only.	I D	
31	IC Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		Information only.	I C	
32	IC Status of FFY 2014 Balance Report for Unobligated CMAQ and RSTP funds under the AB 1012 "Use it or Lose It" provision	3.5		Information only.	I D	
Quarterly Reports: Second Quarter – Fiscal Year 2015-16						
33	IC Caltrans Finance	3.6		Information only.	I D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
34	IC Caltrans Rail Operations	3.7		Information only.	I	D
35	IC Project Delivery	3.8		Information only.	I	D
36	IC Proposition 1A – High Speed Passenger Train Bond Program	3.10		Information only.	I	D
37	IC Toll Bridge Seismic Retrofit Program – 2015 4th Quarter Progress and Financials	3.11		Information only.	I	C
38	IC Aeronautics – Acquisition and Development (A&D) and Airport Improvement Program (AIP)	3.12		Information only.	I	D
CONSENT CALENDAR			Stephen Maller			
39	CC Approval of Projects for Future Consideration of Funding: 02-Plu-89, PM 19.8/20.8 Greenville Drainage and Streetscape Project Construct roadway improvements including streetscape features and drainage on a portion of State Route 89 in Plumas County. (ND) (PPNO 3355) (STIP) Resolution E-16-09 <i>(Related Item under Tab 82.)</i> 03-Yol-275, PM 13.07 Tower Bridge Fender Replacement Project Replace fender system on the Tower Bridge on State Route 275 in Yolo County. (MND) (PPNO 9427) (SHOPP) Resolution E-16-10 03-Yub-20, PM 20.1/21.7, 03-Nev-20, PM 0.0/0.1 State Route 20 Smartsville Safety Improvement Project Construct roadway improvements on a portion of State Route 20 in Yuba and Nevada Counties. (MND) (PPNO 9588) (SHOPP) Resolution E-16-11 05-Mon-68, PM 12.8/13.2 State Route 68/Corral de Terra Road Intersection Improvement Project Construct intersection improvements on State Route 68 at Corral de Terra Road in Monterey County. (MND) (PPNO 1813A) (STIP) Resolution E-16-12	2.2c.(1)		Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
40 CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County C Street Transition Transition C Street between Civic Drive and 6th Street. (MND) (PPNO 6576) (STIP) Resolution E-16-13	2.2c.(2)		Approved.	A	C	
41 CC	Approval of Project for Future Consideration of Funding: 05 – Monterey County Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (MND) (PPNO 2296) (STIP) Resolution E-16-14	2.2c.(3)		Approved.	A	C	
42 CC	Approval of Project for Future Consideration of Funding: 07 – Los Angeles County North Atwater Crossing Project Multi-modal bridge over the Los Angeles River (MND) (PPNO 4917) (ATP) Resolution E-16-15	2.2c.(4)		Approved.	A	C	
43 CC	Approval of Project for Future Consideration of Funding: 12-Orange County Tracks at Brea – Segment 6 Construction of a dual tread bicycle and walking trail. (MND) (ATP) Resolution E-16-16	2.2c.(5)		Approved.	A	C	
44 CC	Approval of Project for Future Consideration of Funding: 11 – San Diego Inland Rail Trail Construction of the Inland Rail Trail (MND) (STIP) (PPNO 7421W) Resolution E-16-18	2.2c.(7)		Approved.	A	C	
45 CC	One Notice of Intent: --Notice of Intent to Consider Rescinding Freeway Declaration in the county of San Diego. 11-SD-76 PM R9.0/R17.3 Resolution NIU 16-01	2.3a		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
46 CC	<p><u>Three Relinquishment Resolutions:</u> --12-Ora-5-PM 43.1/43.7, Right of way along Route 5 from Western Avenue to Stanton Avenue, in the city of Buena Park. Resolution R-3948</p> <p>--03-Sac-16-PM T1.78/4.08, Route 16 from the US 50/Howe Avenue Interchange to South Watt Avenue, in the city of Sacramento. Resolution R-3949</p> <p>--03-Sac-16-PM 3.28/4.16, Route 16 from the city of Sacramento east boundary line to South Watt Avenue, in the county of Sacramento. Resolution R-3950</p>	2.3c.		Approved.	A	D	
47 CC 8 Ayes	<p><u>23 22 Resolutions of Necessity:</u> Resolutions C-21425 through C-21427, C-21429 through C-21435, and C-21437 C-21438 through C-21449 ➤ Resolution C-21437 (Saylor Land Company – 06-King-43-PM 1.46 – Parcel 87224-1, 2, 3 – EA 0M3709.) - Withdrawn prior to the CTC Meeting. <i>(Minor Correction to Book Item and Resolution for C-21438.)</i></p>	2.4b.		Approved as modified. Resolution C-21435 was withdrawn from the Consent Calendar and approved after the Consent Calendar. <i>(Commissioner Assemi recused himself for the approval of Resolution C-21435.)</i>	A	D	
48 CC	<p><u>Director's Deeds:</u> Items 1 through 10 Excess Lands - Return to State: \$3,122,200 Return to Others: \$0</p>	2.4d.		Approved.	A	D	
49 CC	<p><u>Change to the SR 99 Construction Support allocation for:</u> Pelandale Avenue Interchange project (PPNO 9460) Resolution R99-AA-1516-01, Amending Resolution R99-AA-1314-03</p>	2.5g.(2)		Approved.	A	D	
50 CC	<p><u>Reduction to TCIF Construction Allocation for:</u> TCIF Project 63- ACE: Palm Avenue Grade Separation project (PPNO 1134) Resolution TCIF-AA-1516-06, Amending Resolution TCIF-AA-1314-09</p>	2.5g.(5)		Approved.	A	D	
51 CC	<p><u>Request to amend the project description for TIRCP:</u> Project 2 – Purchase Nine Fuel Efficient, Tier IV EMD Locomotives for the Antelope and Venture Lines (PPNO CP002) in Los Angeles County. Resolution TIRCP-1516-06, Amending Resolution TIRCP-1516-01</p>	2.6g.(2)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
52 CC	Supplemental Funds for a Locally Administered Aeronautic Project: Request of \$49,000 in additional funds to award a construction contract for the Aeronautic – California Aid to Airport (CAAP) Chiriaco Summit Airport A&D project (Riv-4-14-1) in Riverside County. This results in an increase of 11 percent over the current allocation. Resolution FDOAS-2015-01	2.7b.		Approved.	A	D	
53 CC	Reduction to CAAP A&D Aeronautic Program Project for: Calaveras County Airport (Cal-1-14-2) in Calaveras County Resolution FDOA-2015-07, Amending Resolution FDOA-2014-07	2.7c.		Approved.	A	D	
54 CC	Technical Correction for an Aeronautics project: Correct the Resolution numbers, approved on December 10, 2015, for Project 1 from “FDOA-2015-01” to “FDOA-2015-03” for Project 2 from “FDOA-2015-02” to “FDOA-2015-04” and for Project 3 from “FDOA-2015-03” to “FDOA-2015-05”, in addition revise the Project ID from “Las-4-10-1” to “Las-4-14-1”, and the project description from “Widen Runway, Taxiway Rehabilitation and Restripe Pavement” to “Overlay Runway and Tie-down Area”.	2.9		Approved.	A	D	
55 CC	Adoption of the FY 2014-15 Environmental Enhancement and Mitigation program Resolution G-16-11 <i>(Related Item under Tab 56.) (Pink Replacement Item – Book Item only)</i>	4.12		Approved, as per the Pink Replacement Item distributed at the meeting.	A	C	
56 CC	Request of \$8,260,871 for 21 Environmental Enhancement and Mitigation Program projects for FY 2014-15. Resolution FP-15-38 <i>(Related Item under Tab 55.) (Pink Meeting Handout)</i>	2.5c.(7)		Approved with inclusion of the Pink handout distributed at the meeting	A	C	
57 CC	Annual Review of Rate for Local Government Matching of California Aid to Airport Program (CAAP) – Acquisition and Development (A&D) Program. Resolution G-16-13	4.16		Approved.	A	D	
END CONSENT CALENDAR			Stephen Maller				



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
ENVIRONMENTAL MATTERS							
58 <i>Deferred</i>	Approval of Project for Future Consideration of Funding: 04 – San Francisco County San Francisco Bicycle Plan Near-term and long-term bicycle route network. (FEIR) (PPNO 2023D) (ATP) Resolution E-16-17 <i>(Related Item under Tab 86.) (Pink Replacement Handout)</i>	2.2c.(6)	Jose Oseguera	Item Deferred.	A	C	
PROGRAM UPDATES							
Proposition 1B Program							
59	Update to Trade Corridors Improvement Fund (TCIF) Program Policy to Utilize Program Savings Resolution TCIF-P-1516-09, Amending Resolution TCIF-P-1314-12	4.15	Dawn Cheser	Approved.	A	C	
60	Trade Corridors Improvement Fund Program Amendment: Add Project 120 – Monte Vista Grade Separation Project in San Bernardino County. Resolution TCIF-P-1516-07	4.13	Dawn Cheser	Approved.	A	C	
61	Trade Corridors Improvement Fund Baseline Agreement: Approve the Baseline Agreement for Project 115 – Cool Port Oakland in Alameda County, Project 117 – Avenue 66/UP/ Railroad Grade Separation Bypass in Riverside County, Project 119 – Navy Drive Widening in San Joaquin County, and Project 120 – Monte Vista Grade Separation in San Bernardino County Resolution TCIF-P-1516-08B	4.14	Dawn Cheser	Approved.	A	C	
Transit & Intercity Rail Capital Program (TIRCP) Program							
62	Presentation on the Draft Letter of No Prejudice (LONP) Guidelines Amendment.	4.11	Laurel Janssen	Information only.	I	C	
SHOPP Program							
63	SHOPP Program Amendment to: -- Add 19 new projects into the 2014 SHOPP. -- Revise 14 projects currently programmed in the 2014 SHOPP. SHOPP Amendment 14H-495 <i>(Revision to Attachment 2 to delete PPNO 2356/EA 1C080 from the list of projects.)</i>	2.1a.(1)	Stephen Maller Bruce De Terra	Approved, as modified.	A	D	



<u>Tab #</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status</u>	<u>Type</u>		<small>CT Follow up Required</small>
64	<i>Item 64 – heard on Day 2</i>	4.3					
65	<i>Item 65 – heard on Day 2</i>	4.19					
66	<i>Item 66 – heard on Day 2</i>	4.4					
67	<i>Item 67 – heard on Day 2</i>	4.5					
68	<i>Item 68 – heard on Day 2</i>	4.6					
69	<i>Item 69 – heard on Day 2</i>	3.9					
ALLOCATIONS							
Supplemental Fund Allocations							
70	Request of \$1,900,000 in additional funds to award the construction contract for the SHOPP Median Barrier project (PPNO 4486) on I-405 in Los Angeles County. This results in an increase of 16.9 percent over the current allocation. Resolution FA-15-19	2.5e.(1)	Stephen Maller Carrie Bowen	Approved.	A	D	
71	Request of \$6,855,000 in additional funds to award the construction contract for the SHOPP Vincent Thomas Bridge Seismic Restoration project (PPNO 4497) on Route 47 in Los Angeles County. This results in an increase of 64.4 percent over the original allocation. Resolution FA-15-29	2.5e.(10)	Stephen Maller Carrie Bowen	Approved.	A	D	
72	Request of \$520,000 in additional funds to award the construction contract for the SHOPP ramp widening (PPNO 4095H) project on Route 73 in Orange County. This results in an increase of 26.1 percent over the current allocation. Resolution FA-15-20	2.5e.(2)	Stephen Maller Ryan Chamberlain	Approved.	A	D	
73	Request of \$2,332,000 in additional funds to complete construction for the multi-funded I-80/SR12 Interchange Improvement project (PPNO 5301L) in Solano County. This results in an increase of 27.6 percent over the current allocation. Resolution FA-15-21	2.5e.(3)	Stephen Maller Bijan Sartipi	Approved.	A	D	
74	Request of \$4,600,000 in additional funds to complete construction for the SHOPP I-10/605 Interchange Improvement project (PPNO 3529) in Los Angeles County. This results in an increase of 8.9 percent over the current allocation. Resolution FA-15-23	2.5e.(5)	Stephen Maller Carrie Bowen	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required	
75	Request of \$1,000,000 in additional funds to complete construction for the SHOPP Bridge Rehabilitation project (PPNO 4147) on Route 18 in Los Angeles County. This results in an increase of 48.3 percent over the current allocation. Resolution FA-15-24	2.5e.(6)	Stephen Maller Carrie Bowen	Approved.	A	D		
76	Request of \$1,000,000 in additional funds to complete construction for the SHOPP Slope Repair project (PPNO 4619) on Route 39 in Los Angeles County. This results in an increase of 77.8 percent over the current allocation. Resolution FA-15-25	2.5e.(7)	Stephen Maller Carrie Bowen	Approved.	A	D		
77	Item 77 – heard on Day 2		2.5e.(8)					
78	Item 78 – heard on Day 2		2.5e.(9)					
Minor Program Allocations								
79	Request of \$4,361,000 for six Minor program projects. Resolution FP-15-31 <i>(Corrections to the vote boxes for Project 2 [EA 4T710 for COS amount] & Project 3 [EA 2849U for Project ID].)</i>	2.5a.	Stephen Maller Bruce De Terra	Approved, as modified.	A	D		
SHOPP Allocations								
80	Request of \$114,476,000 for 24 SHOPP projects as follows: 2.5b.(1a) --\$46,125,000 for 15 SHOPP projects. 2.5b.(1b) --\$68,351,000 for-nine projects amended into the SHOPP. Resolution FP-15-32 <i>(Related Items under Tab 82.)</i> <i>(Correction to Project 5 [PPNO 5840], under 2.5b.(1a), for the Preliminary Engineering amounts for expenditure.)</i>	2.5b.(1)	Stephen Maller Bruce De Terra	Approved, as modified.	A	D		
Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount								
81	Request of \$1,535,000 for one SHOPP project to replace Bridge Rail on Route 101 in San Luis Obispo County (PPNO 2606). This is an adjustment of 54.3 percent over the original programmed amount. Resolution FP-15-39	2.5d.	Stephen Maller Tim Gubbins	Approved.	A	D		
STIP Allocations								
82	Request of \$3,735,000 for the State administered Greenville SR89 Rehabilitation (PPNO 3355) STIP project, in Plumas County. Resolution FP-15-35 <i>(Related Items under Tabs 39 & 80.)</i>	2.5c.(1)	Laurel Janssen Bruce De Terra	Approved.	A	D		



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
83	Request of \$30,398,000 for 14 locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$27,215,000 for 10 STIP projects. 2.5c.(3b) -- \$ 3,183,000 for four STIP Planning, Programming, and Monitoring project. Resolution FP-15-36 (Addition to the vote box for Project 10 [PPNO 7421W] regarding a time extension.)	2.5c.(3)	Laurel Janssen Bruce De Terra	Approved, per Staff recommendation as follows for 2.5c.(3a): Project 1 (PPNO 2391) – approved Project 2 (PPNO 2513) – approved Project 3 (PPNO 2514) – approved <i>Project 4 (PPNO 2515) – placed on the Delivered List</i> <i>Project 5 (PPNO 2516) – placed on the Delivered List</i> Project 6 (PPNO 3124H) – approved <i>Project 7 (PPNO 2552) – placed on the Delivered List</i> Project 8 (PPNO 2558) – approved Project 9 (PPNO 2599) – approved <i>Project 10 (PPNO 7421W) – placed on the Delivered List</i> Approved, per Staff recommendation as follows for 2.5c.(3b): Project 1 (PPNO 2057) – approved Project 2 (PPNO 9001) – approved Project 3 (PPNO B1950) – approved Project 4 (PPNO 7200) – approved.	A	D	
<u>Eureka Non-Freeway Alternative Program Allocation</u>							
84	Request of \$1,200,000 for the Eureka Water Front Trail Phase A - Del Norte to Truesdale (PPNO 2069) Eureka Non-Freeway Alternative Program Project, in Humboldt County. Resolution FP-15-37	2.5c.(4)	Laurel Janssen Bruce De Terra	Approved.	A	D	
<u>Transit & Intercity Rail Capital Program (TIRCP) Project Allocations</u>							
85	Request of \$17,841,000 for two TIRCP projects. Resolution TIRCP-1516-05	2.6g.(1)	Laurel Janssen Bruce Roberts	Approved.	A	D	
<u>Active Transportation Program (ATP) Allocations</u>							
86	Request of \$15,445,000 \$14,653,000 for 49-18 ATP projects. Resolution FATP-1516-07 <i>(Related Items under Tab 58.)</i> (Addition of environmental information to the vote box for Project 17 [PPNO 1166].) >Project 5 (PPNO 2023D) – <i>Withdrawn prior to the CTC Meeting.</i>	2.5w.(1)	Laurie Waters Rihui Zhang	Approved, as modified.	A	D	
<u>Active Transportation Program (ATP) Allocation - Advancements</u>							
87	Request of \$500,000 for two locally administered ATP projects, programmed in FY 2016-17. Resolution FATP-1516-08	2.5w.(2)	Laurie Waters Rihui Zhang	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
TIME EXTENSIONS						
Project Allocation Time Extension						
88	Request to extend the period of project allocation for five ATP projects, per ATP Guidelines. Waiver 16-06 <i>(Correction to the number of months for Project 2 (PPNO 2610 from 6 to 12)</i>	2.8a.	Teresa Favila Rihui Zhang	Approved, as modified, and per Staff recommendation, as follows: Project 1 (PPNO 3105) – approved for 4 months Project 2 (PPNO 2610) – approved for 12 months Project 3 (PPNO 4892) – approved for 9 months Project 4 (PPNO 1165) – approved for 12 months Project 5 (PPNO 1019) – approved for 12 months.	A	D
Contract Award Time Extensions						
89	Request to extend the period of contract award for the Eastern Sierra Scenic Byway Tourist Center STIP project (PPNO 2517C) in Inyo County, per STIP Guidelines. Waiver 16-07	2.8b.(1)	Teresa Favila Rihui Zhang	Approved, per Staff recommendation, for 6 months.	A	D
90	Request to extend the period of contract award for 24 15 SHOPP projects, per Resolution G-06-08. Waiver 16-08 <ul style="list-style-type: none"> ➢Project 2 (PPNO 5067/EA1F400) –<i>Withdrawn prior to the CTC Meeting.</i> ➢Project 3 (PPNO 0488H/EA 1J320) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 4 (PPNO 1480S/EA 1J630) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 5 (PPNO 0277F/EA 2G452) – <i>Withdrawn prior to the CTC Meeting.</i> ➢ Project 8 (PPNO 4157/EEA 2750U) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 15 (PPNO 0252Q/EA OG780) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 21 (PPNO 4928B/EA 0H226) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 23 (PPNO 2530G/EA 0N780) – <i>Withdrawn prior to the CTC Meeting.</i> ➢Project 24 (PPNO 2846B/EA 0N800) – <i>Withdrawn prior to the CTC Meeting.</i> 	2.8b.(2)	Teresa Favila Bruce De Terra	Approved, per Staff recommendation, as follows: Project 1 (PPNO 1082) – approved for 6 months. Project 2 (PPNO 5067) – <i>Withdrawn prior to the CTC Meeting.</i> Project 3 (PPNO 0488H) – <i>Withdrawn prior to the CTC Meeting.</i> Project 4 (PPNO 1480S) – <i>Withdrawn prior to the CTC Meeting.</i> Project 5 (PPNO 0277F) – <i>Withdrawn prior to the CTC Meeting.</i> Project 6 (PPNO 1480S) – approved for 6 months. Project 7 (PPNO 0133T) – approved for 9 months. Project 8 (PPNO 4157) – <i>Withdrawn prior to the CTC Meeting.</i> Project 9 (PPNO 4293) – approved for 6 months. Project 10 (PPNO 4486) – approved for 3 months. Project 11 (PPNO 4497) – approved for 3 months. Project 12 (PPNO 4584) – approve for 6 months. Project 13 (PPNO 4656) – approved for 6 months. Project 14 (PPNO 4384) – approved for 3 months. Project 15 (PPNO 0252Q) – <i>Withdrawn prior to the CTC Meeting.</i> Project 16 (PPNO 0253F) – approved for 4 months. Project 17 (PPNO 0187G) – approved for 4 months. Project 18 (PPNO 0206T) – approved for 2 months Project 19 (PPNO 0040M) – approved for 4 months. Project 20 (PPNO 011C) – approved for 4 months. Project 21 (PPNO 4928B) – <i>Withdrawn prior to the CTC Meeting</i> Project 22 (PPNO 2769D) – approved for 8 months. Project 23 (PPNO 2530G) – <i>Withdrawn prior to the CTC Meeting</i> Project 24 (PPNO 2846B) – <i>Withdrawn prior to the CTC Meeting</i>	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
91	Request to extend the period of contract award for the San Joaquin Regional Rail Commission/Altamont Corridor Express Stockton Passenger Track Extension project, per HSPTB Guidelines. Waiver 16-09	2.8b.(3)	Teresa Favila Bruce Roberts	Approved, per Staff recommendation, for 12 months.	A	D	
92	Request to extend the period of contract award for two Aeronautic – A&D Program projects, per Aeronautics Guidelines Resolution G-14-03. Waiver 16-10	2.8b.(4)	Teresa Favila Gary Cathey	Approved, per Staff recommendation, as follows: Project 1 (Tri-7-14-1) – approved for 6 months. Project 2 (Tri-8-14-1) – approved for 6 months.	A	D	
<u>Post Fact Project Expenditure Time Extensions</u>							
93 <i>Withdrawn</i>	Post fact request to extend the period of project development expenditure for the Sir Francis Drake Boulevard Westbound Class II Bike Lane STIP project (PPNO 2127Q) in Marin County, per STIP Guidelines. Waiver 16-12	2.8d.(1)	Teresa Favila Rihui Zhang	WITHDRAWN PRIOR TO THE CTC MEETING	A	D	
94 <i>Withdrawn</i>	Post fact request to extend the period of project expenditure for the Marin County Planning, Programming and Monitoring STIP project (PPNO 2127C), per STIP Guidelines. Waiver 16-13	2.8d.(2)	Teresa Favila Rihui Zhang	WITHDRAWN PRIOR TO THE CTC MEETING	A	D	
<u>Proposition 116 Project Time Extension</u>							
95	Request to extend the period of project reimbursement for the Orange County Transportation Authority Sand Canyon Grade Separation project, per Proposition 116 Guidelines. Waiver 16-14	2.8e.	Teresa Favila Bruce Roberts	Approved, per Staff recommendation, for 17 months.	A	D	
<u>ADJOURN</u>							



Thursday, March 17, 2016**9:00 AM**

Commission Meeting
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
GENERAL BUSINESS						
	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 2.	I	C
POLICY MATTERS						
64	<u>Innovations in Transportation:</u> • Reason Foundation	4.3	Garth Hopkins Baruch Feigenbaum	Information only.	I	C
PROGRAM UPDATES						
Active Transportation Program						
65 9:05am	Hearing on the 2017 Active Transportation Program Guidelines <i>(Pink Meeting Handout – Letter)</i>	4.19	Laurie Waters	Hearing opened. Public comments were received.	I	C
66	Adoption of the 2017 Active Transportation Program Guidelines Resolution G-16-07, Amending Resolution G-15-04	4.4	Laurie Waters	Approved, per Staff recommendation and with the addition of language related to project delivery of: “if extraordinary issues exist, that require a longer time extension, the implementer may request up to 20 months for allocation only.”	A	C
67	Adoption of the 2017 Active Transportation Program Guidelines MPO Competitive Component – Metropolitan Transportation Commission Resolution G-16-08	4.5	Laurie Waters	Approved.	A	C
68	Technical Adjustments to the 2015 Active Transportation Program Resolution G-16-09 Amending Resolution G-15-21	4.6	Laurie Waters	Approved.	A	C
Quarterly Reports						
69	<i>Proposition 1B</i> --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Bruce De Terra	Information only.	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
77	Request of \$58,540,000 in additional funds to complete construction for the SHOPP Schuyler Heim Bridge Replacement project (PPNO 0444E) on Route 47 in Los Angeles County. This results in an increase of 27.8 percent over the current allocation. Resolution FA-15-26	2.5e.(8)	Stephen Maller Carrie Bowen	Approved.	A	D	
78	Request of \$2,700,000 in additional funds to close-out the construction contract for the SHOPP/STIP Freeway Widening project (EA 0607U) on Route 101 in Los Angeles <u>Ventura</u> County. This results in an increase of 3.2 percent over the current allocation. Resolution FA-15-27 <i>(Correction to agenda language only; Book Item is correct.)</i>	2.5e.(9)	Stephen Maller Carrie Bowen	Approved.	A	D	
OTHER MATTERS / PUBLIC COMMENT							
ADJOURNMENT IN MEMORY OF NANCY DOUGHERTY AND ELSIE JANE JANSSEN							



Highway Financial Matters

\$ 120,372,000 Total SHOPP/Minor Requested for Allocation
 \$ 34,133,000 Total STIP Requested for Allocation
 \$ 15,445,000 Total ATP Requested for Allocation
 \$ 500,000 Total ATP Advancement Requested for Allocation
\$ 84,707,000 Total Supplemental Funds Requested for Allocation
 \$ 255,157,000 Sub-Total Project Funds Requested for Allocation

\$ 34,406,000 Delegated Allocations
 \$ 289,563,000 Sub-Total, Highway Project Allocations

 \$ 9,460,871 EEM and Eureka Non Freeway Alternative Program Requested for Allocations
\$ 2,381,000 Contributions from Other Sources
 \$ 301,404,871 Total Value

Total Jobs Created: 5,425 *(Includes Direct, Indirect, and Induced)*

(\$ 1,385,000) Total Proposition 1B Bond De-Allocations Requested.

Mass Transportation Financial Matters

\$ 17,841,000 Total Transit and Intercity Rail Capitol Program Requested for Allocation
 \$ 17,841,000 Total State Allocations

Total Jobs Created: 321 *(Includes Direct, Indirect, and Induced)*

Aeronautic Financial Matters

(\$ 7,054) Total Aeronautics De-Allocations Requested.

Compiled Book Item Attachments

CTC Meeting: 03/16/2016

Printed by: SYazdi

3/22/2016

3:36 PM

The following items are included in this vote list

		No of Projects	Resolution Number
2.5a.	<i>Minor Projects</i>	6	<i>FP-15-31</i>
2.5b.(1a)	<i>SHOPP Projects</i>	15	<i>FP-15-32</i>
2.5b.(1b)	<i>Projects Amended Into the SHOPP by Department Action</i>	9	<i>FP-15-32</i>
2.5c.(1)	<i>State Administered STIP Project on the State Highway System</i>	1	<i>FP-15-35</i>
2.5c.(3a)	<i>Locally Administered STIP Project Off the State Highway System</i>	10	<i>FP-15-36</i>
2.5c.(3b)	<i>Local STIP Planning, Programming and Monitoring Projects</i>	4	<i>FP-15-36</i>
2.5c.(4)	<i>Eureka Non-Freeway Alternative Program Projects</i>	1	<i>FP-15-37</i>
2.5d.	<i>Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount</i>	1	<i>FP-15-38</i>
2.5e.(1)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-19</i>
2.5e.(10)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-29</i>
2.5e.(2)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-20</i>
2.5e.(3)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-21</i>
2.5e.(5)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-23</i>
2.5e.(6)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-24</i>
2.5e.(7)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-25</i>
2.5e.(8)	<i>Supplemental Funds for Previously Voted Projects</i>	1	<i>FA-15-26</i>
2.5e.(9)	<i>Supplemental Funds for Previously Voted Projects</i>	2	<i>FA-15-27</i>
2.5f.(1)	<i>Informational Report - Emergency G-11 Allocations</i>	21	
2.5f.(3)	<i>Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations</i>	4	
2.5f.(4)	<i>Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations</i>	3	
2.5w.(1)	<i>Active Transportation Program Projects</i>	19	<i>FATP-1516-07</i>
2.5w.(2)	<i>Active Transportation Program Projects (Advancement)</i>	2	<i>FATP-1516-08</i>
2.6g.(1)	<i>Transit and Intercity Rail Capital Program Projects</i>	2	<i>TIRCP-1516-05</i>
2.6g.(2)	<i>Allocation Amendment - Transit and Intercity Rail Capital Program Project</i>	1	<i>TIRCP-1516-06,</i>

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects					Resolution FP-15-31				
1	\$1,000,000	Butte	03-But-32	10.1/10.5	In the City of Chico, on State Route 32 from 0.1 mile west of State Route 99 to 0.3 mile east of State Route 99.	Outcome/Output: Improve drainage systems, pedestrian movement, signals, signs, and rehabilitation of the existing roadway.	1E491 0313000246 SHOPP	2015-16 302-0042 SHA 20.20.201.310	\$1,000,000
<p>(Capital Outlay Support: \$0).</p> <p>This is a Financial Contribution Only (FCO).</p>									
2	\$565,000	Los Angeles	07-LA-66	2.91	In the City of Pomona, at the intersection of Route 66 (Foothill Boulevard) and Summer Avenue.	Outcome/Output: Install traffic signals and marked crosswalks.	4T710 0714000209 SHOPP	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,000 \$554,000
<p>(Capital Outlay Support: \$600,000).</p> <p>(CEQA -CE, 10/20/2015)</p> <p>(This is a substitute project for EA 07-4T810.)</p> <p>The Capital Outlay Support was revised from \$550,000 to \$600,000 via the Change List at the March 2016 CTC Meeting.</p>									
3	\$867,000	Los Angeles	07-LA-118	R4.8	In Los Angeles County, westbound Route 118 at Tampa Avenue Off-ramp.	Outcome/Output: Widen Off-ramp to improve intersection operations.	2849U 0715000267 SHOPP	2015-16 302-0042 SHA 20.20.201.111	\$867,000
<p>(Capital Outlay Support: \$778,000).</p> <p>(CEQA -CE, 6/30/2015)</p> <p>(Combined with a Local project, EA 07-28490, PPNO 4335.)</p> <p>(This is a substitute project for EA 07-4T790.)</p> <p>The Project ID was revised from "0716000237" to "0715000267" via the Change list at the March 2016 CTC Meeting.</p>									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects					Resolution FP-15-31				
4	\$723,000	San Bernardino	08-SBd-15	L5718	In San Bernardino County, at the Mountain Pass Maintenance Station located at 94200 Clarke Mountain Road, Nipton, CA 92364. Outcome/Output: Improve security, operational efficiency and storm water compliance. (Capital Outlay Support: \$875,000). (CEQA -CE, 5/1/2013) (NEPA -CE, 5/1/2013) (This is a substitute project for EA 08-0M480.)	0R850 0812000200 SHOPP	2015-16 303-0042 SHA 20.20.201.352	\$723,000	
5	\$868,000	San Bernardino	08-SBd-38	38.6	In San Bernardino County, at Onyx Summit 0.7 mile south of Pipes Road. Outcome/Output: Construct sandhouse to increase storage capacity. (Capital Outlay Support: \$675,000). (CEQA -CE, 2/4/2015) (This is a substitute project for EA 08-0N390.)	1F110 0814000160 SHOPP	2015-16 303-0042 SHA 20.20.201.352	\$868,000	
6	\$338,000	Inyo	09-Iny-395	76.0/77.0	Near Independence from 0.3 mile north of Shabbel Lane to Fort Independence Road. Outcome/Output: Median paving to reduce worker exposure. (Capital Outlay Support: \$292,000). (CEQA -CE, 4/1/2015) (This is a substitute project for EA 09-35680.)	36210 0915000029 SHOPP	2015-16 302-0042 SHA 20.20.201.235	\$338,000	

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects					Resolution FP-15-32				
4	\$1,080,000	Mendocino	01-Men-101	42.1	Near Willits at South Willits Overhead No. 10-0001.	<u>Outcome/Output</u> : Upgrade bridge rail, install bicycle railing, and upgrade approach guard rails to meet current standards.	01-4453 SHOPP/15-16 \$1,575,000 0100020336 4 29302	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.112	\$22,000 \$1,058,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$575,000	\$636,455		
					PS&E	\$485,000	\$324,170		
					R/W Supp	\$80,000	\$5,781		
					(Construction Support: \$550,000)				
					(CEQA - CE, 1/20/2015.)				
					(NEPA - CE, 1/20/2015.)				
5	\$5,316,000	Sacramento	03-Sac-Var.	Var.	In various counties, on various routes at various locations.	<u>Outcome/Output</u> : Upgrade 263 Traffic Monitoring Station (TMS) and Ramp Metering Station (RMS) elements.	03-5840 SHOPP/15-16 \$5,250,000 0313000198 4 3F840	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	\$106,000 \$5,210,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$295,000	\$157,325		
					PS&E	\$1,002,000	\$611,089		
					R/W Supp	\$15,000	\$4,193		
					(Construction Support: \$600,000)				
					(CEQA - CE, 5/11/2015.)				
					(NEPA - CE, 5/11/2015.)				
					<i>The Project Expenditures totals for the "expended" column were revised via the Change List at the March 2016 CTC meeting. For PA&ED from "658,310" to "157,325" for PS&E from "0" to "611,089" and for R/W Supp from "0" to "4,193".</i>				
6	\$708,000	Marin	04-Mrn-580	2.7	Near San Quentin at San Quentin Street	Undercrossing. <u>Outcome/Output</u> : Repair failed slope and improve drainage.	04-0327Q SHOPP/15-16 \$896,000 0412000636 4 1SS59	2014-15 302-0042 SHA 20.20.201.131	\$708,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$250,000	\$253,306		
					PS&E	\$427,000	\$428,536		
					R/W Supp	\$126,000	\$37,362		
					(Construction Support: \$243,000)				
					(CEQA - CE, 10/26/2015.)				
					(NEPA - CE, 10/26/2015.)				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-32		
7 \$1,454,000 Monterey 05-Mon-101 52.4/55.2	In and near Greenfield, from 0.3 mile south of South Greenfield Overcrossing to 0.4 mile north of North Greenfield Overcrossing; also near Soledad from 0.1 mile north of Arroyo Seco Road Overcrossing to Salinas River Bridge (PM 60.5/60.8). <u>Outcome/Output:</u> Remove fixed objects, upgrade guardrail and remove non-mountable curb and dike to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$1,429,000 \$572,673 R/W Supp \$19,000 \$7,735 (Construction Support: \$1,244,000) (CEQA - CE, 12/1/2015.) (NEPA - CE, 12/1/2015.)	05-2470 SHOPP/15-16 \$3,114,000 0513000029 4 1E050	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$29,000 \$1,425,000
8 \$12,801,000 Santa Barbara 05-SB-154 R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. <u>Outcome/Output:</u> Cold plane 42.6 lane miles of pavement and overlay with rubberized asphalt to extend pavement service life and improve ride quality. Construct concrete barrier transitions for guardrail at 14 locations. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$454,000 \$110,847 PS&E \$1,141,000 \$483,258 R/W Supp \$28,000 \$14,632 (Construction Support: \$1,451,000) (CEQA - CE, 9/14/2015.) (NEPA - CE, 9/14/2015.)	05-2428 SHOPP/15-16 \$14,880,000 0512000238 4 1C830	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$256,000 \$12,545,000
9 \$2,928,000 Fresno 06-Fre-168 T30.2	In Prather, at Auberry Road. <u>Outcome/Output:</u> Construct single-lane roundabout to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$542,000 \$923,794 PS&E \$1,250,000 \$1,373,872 R/W Supp \$560,000 \$259,094 (Construction Support: \$650,000) (CEQA - ND, 5/27/2014.) (NEPA - CE, 5/27/2014.) (Future Consideration of Funding approved under Resolution E-14-36; August 2014.)	06-6623 SHOPP/15-16 \$2,461,000 0600000301 4 0L340	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000 \$2,869,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-32		
10 \$1,161,000 San Bernardino 08-SBd-15 R20.0/R23.0	Near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. <u>Outcome/Output:</u> Install vegetation control underneath metal beam guardrail at 18 locations to improve safety for highway workers. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$150,000 \$112,457 PS&E \$250,000 \$235,576 R/W Supp \$30,000 \$7,141 (Construction Support: \$290,000) (CEQA - CE, 8/6/2014.) (NEPA - CE, 8/6/2014.)	08-0170S SHOPP/15-16 \$1,300,000 0812000094 4 OR450	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$23,000 \$1,138,000
11 \$1,542,000 Merced 10-Mer-99 15.1/16.0	In the city of Merced, from O Street to north of Junction Route 140/59. <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, weed control barriers, access roads, staircase, irrigation modifications and place mulch to improve highway worker safety at 12 locations. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$202,000 \$123,005 PS&E \$460,000 \$509,667 R/W Supp \$20,000 \$0 (Construction Support: \$407,000) (CEQA - CE, 10/31/2014.) (NEPA - CE, 10/31/2014.)	10-3021 SHOPP/15-16 \$2,120,000 1013000093 4 OX630	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$31,000 \$1,511,000
12 \$2,331,000 San Diego 11-SD-78 1.5/12.2	In San Diego County at various locations, from El Camino Real Overcrossing to 0.1 mile east of San Marcos Boulevard Undercrossing. <u>Outcome/Output:</u> Install access gates, replace metal beam guard rail with concrete barrier, pave beyond gore areas and construct maintenance vehicle pull outs to improve safety for highway workers at 26 locations. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$243,000 \$254,256 PS&E \$680,000 \$636,201 R/W Supp \$0 \$0 (Construction Support: \$706,000) (CEQA - CE, 10/20/2014.) (NEPA - CE, 10/26/2015.)	11-1096 SHOPP/15-16 \$2,357,000 1112000050 4 40980	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$47,000 \$2,284,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-32		
13 \$2,179,000 San Diego 11-SD-VAR VAR	In San Diego County, at various locations. <u>Outcome/Output:</u> Construct gore areas and areas beyond the gore paving, install concrete barriers, crash cushion and guardrail systems and relocate roadside cabinets to improve safety for highway workers at 16 locations. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$349,000 \$359,326 PS&E \$721,000 \$664,082 R/W Supp \$17,000 \$0	11-1100 SHOPP/15-16 \$2,448,000 1112000049 4 40970	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.235	\$44,000 \$2,135,000
	(Construction Support: \$578,000) (CEQA - CE, 9/16/2015.) (NEPA - CE, 9/16/2015.)			
14 \$2,150,000 Orange 12-Ora-91 R0.0/R2.8	In La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. <u>Outcome/Output:</u> Upgrade existing communication system by installing 2.8 miles of fiber optic cable, Closed Circuit Television and electronic equipment to increase the capacity to transmit and receive data and video signals between field elements and the Traffic Management Center. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$322,000 \$249,574 PS&E \$538,000 \$602,190 R/W Supp \$20,000 \$12,668	12-4506E SHOPP/15-16 \$2,150,000 1214000038 4 0H243	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.315	\$43,000 \$2,107,000
	(Construction Support: \$430,000) (CEQA - CE, 10/8/2015.) (NEPA - CE, 10/8/2015.)			
15 \$2,200,000 Orange 12-Ora-261 R0.0/6.2	In Irvine, from Walnut Avenue Overcrossing to Route 241. <u>Outcome/Output:</u> Install permanent irrigated ground cover, re-vegetate bioswales and vegetation buffers adjacent to surface drainage systems to reduce pollutants and sedimentation prior to reaching storm drains. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$250,000 \$235,199 PS&E \$644,000 \$448,119 R/W Supp \$50,000 \$4,688	12-4926D SHOPP/15-16 \$2,200,000 1212000104 4 0J650	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.335	\$44,000 \$2,156,000
	(Construction Support: \$760,000) (CEQA - CE, 12/1/2014.) (NEPA - CE, 12/1/2014.)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-32		
4 \$8,000,000 Santa Clara 04-SCI-Var. Var.	In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. <u>Outcome/Output:</u> Establish service contracts to restore approximately 267 highway electrical Traffic Operation System (TOS) elements damaged by copper wire theft and to install theft deterrent measures. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$158,000 \$126,466 PS&E \$632,000 \$157,792 R/W Supp \$10,000 \$420 (Construction Support: \$1,440,000) (CEQA - CE, 10/7/2015.) (NEPA - CE, 10/7/2015.)	04-1488E SHOPP/15-16 \$8,000,000 0415000104 4 3J240	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$160,000 \$7,840,000
5 \$5,570,000 San Mateo 04-SM-82 Var.	In San Mateo County, on Routes 82 and 84 at various locations. <u>Outcome/Output:</u> Install pedestrian crosswalk safety enhancements such as markings, signs, and Pedestrian Hybrid Beacons (PHB) at unsignalized intersections to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$450,000 \$405,943 PS&E \$840,000 \$925,481 R/W Supp \$108,000 \$69,058 (Construction Support: \$680,000) (CEQA - CE, 11/13/2014.) (NEPA - CE, 11/13/2014.)	04-0045G SHOPP/15-16 \$5,570,000 0415000086 4 4G551	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015	\$111,000 \$5,459,000
6 \$4,000,000 Sonoma 04-Son-Var. Var.	In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. <u>Outcome/Output:</u> Establish service contracts to restore approximately 133 highway electrical Traffic Operation System (TOS) elements damaged by copper wire theft and to install theft deterrent measures. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$62,000 \$67,250 PS&E \$248,000 \$114,193 R/W Supp \$10,000 \$589 (Construction Support: \$960,000) (CEQA - CE, 10/7/2015.) (NEPA - CE, 10/7/2015.)	04-1488F SHOPP/15-16 \$4,000,000 0415000105 4 3J250	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.131	\$80,000 \$3,920,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-32														
7 \$4,367,000 Tulare 06-Tul-99 51.3/52.3	Near Kingsburg, from 0.5 mile south of Dodge Avenue to 0.2 mile south of Kings River. <u>Outcome/Output:</u> Replace concrete panels on number 2 lane with rapid set concrete. The number 3 lane and outside shoulder will be replaced with Jointed Plain Concrete Pavement. The existing asphalt concrete on the northbound Dodge Avenue on and off ramps will be removed and replaced with Hot Mixed Asphalt. A total of one lane mile of northbound roadway will be rehabilitated to improve safety and ride quality.	06-6748 SHOPP/15-16 \$3,944,000 0615000173 4 0T870	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.120	\$87,000 \$4,280,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$270,000</td> <td>\$209,502</td> </tr> <tr> <td>PS&E</td> <td>\$670,000</td> <td>\$227,000</td> </tr> <tr> <td>R/W Supp</td> <td>\$2,000</td> <td>\$0</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$270,000	\$209,502	PS&E	\$670,000	\$227,000	R/W Supp	\$2,000	\$0			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$270,000	\$209,502														
PS&E	\$670,000	\$227,000														
R/W Supp	\$2,000	\$0														
	(Construction Support: \$700,000)															
	(CEQA - CE, 9/25/2015.) (NEPA - CE, 9/25/2015.)															
8 \$12,071,000 Mono 09-Mno-395 106.3/120.5	In and near Walker, from East Side Lane to 1.7 miles north of Route 89; also from 0.9 mile south of the Nevada State line to the Nevada State line. <u>Outcome/Output:</u> Cold plane, recycle and overlay Hot Mix Asphalt on 32.2 lane miles of pavement. The project will extend pavement service life and improve ride quality.	09-0650 SHOPP/15-16 \$14,312,000 0914000038 4 36430	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.121	\$241,000 \$11,830,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$30,000</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$505,000</td> <td>\$400,515</td> </tr> <tr> <td>R/W Supp</td> <td>\$0</td> <td>\$0</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$30,000	\$0	PS&E	\$505,000	\$400,515	R/W Supp	\$0	\$0			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$30,000	\$0														
PS&E	\$505,000	\$400,515														
R/W Supp	\$0	\$0														
	(Construction Support: \$1,033,000)															
	(CEQA - CE, 6/3/2014.) (NEPA - CE, 2/25/2015.)															
9 \$25,512,000 San Joaquin 10-SJ-132 0.4/7.1	Near Vernalis, from east of Route 580 to Stanislaus County line. <u>Outcome/Output:</u> Rehabilitate 20.3 lane miles of roadway by cracking, seating and overlaying with asphalt, and upgrade guard rail and drainage.	10-7835 SHOPP/15-16 \$30,801,000 1013000073 4 0G820	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.122	\$510,000 \$25,002,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$1,035,000</td> <td>\$1,051,483</td> </tr> <tr> <td>PS&E</td> <td>\$2,024,000</td> <td>\$1,347,440</td> </tr> <tr> <td>R/W Supp</td> <td>\$315,000</td> <td>\$8,950</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$1,035,000	\$1,051,483	PS&E	\$2,024,000	\$1,347,440	R/W Supp	\$315,000	\$8,950			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$1,035,000	\$1,051,483														
PS&E	\$2,024,000	\$1,347,440														
R/W Supp	\$315,000	\$8,950														
	(Construction Support: \$3,334,000)															
	(CEQA - CE, 11/24/2014.) (NEPA - CE, 11/24/2014.)															

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Adv Phase	Phase	Fund Type	Program Code
			EA	EA	Program Code	Fund Type
2.5c.(1) State Administered STIP Project on the State Highway System						
Resolution FP-15-35						
1	\$3,735,000	Department of Transportation	Greenville SR89 Rehabilitation. In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.	02-3355 RIP/15-16 CON ENG \$600,000	001-0890 FTF	\$600,000
		PCTC Plumas 02-Plu-89 20/20.6	Final Project Development Support Estimate: \$1,013,000 Programmed Amount: <u>\$968,000</u> Adjustments: (<20%) \$0	CONST \$3,135,000 0200000023	2014-15 301-0042 SHA	\$63,000
			Final Right of Way Right of Way Estimate: \$743,000 Programmed Amount: <u>\$694,000</u> Adjustments: (<20%) \$0	4 0E240	301-0890 FTF 20.20.075.600	\$3,072,000
<p>(CEQA - ND, 9/29/2010.) (NEPA - CE, 3/23/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-09; March 2016.)</p> <p>(SHOPP project EA 1H310/Project ID 0215000123/PPNO 3605 combined with STIP project EA0E24U/Project ID 0215000146/PPNO 3355 for construction under EA 0E240/Project ID 0215000146.)</p> <p>(Related SHOPP Allocation (PPNO 3605) under Resolution FP-16-32; March 2016.)</p> <p>(Contribution from other sources: \$2,381,000.)</p> <p><u>Outcome/Output:</u> Install New Sidewalk, Linear Feet: 6040.0 New Sidewalk Bulb-outs: 15; New Curb Ramps: 23</p>						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System		Resolution FP-15-36		
1 \$1,550,000 County of Lassen <u>LCTC</u> 02-Lassen	County Rehab A. In Lassen County at Moony Mooney Road and Eagle Lake Center Road. Rehabilitate roadway . (CEQA - NOE, 11/6/2015.) (NEPA - CE, 01/19/2016.) Right of Way Certification: 1/20/2016 <u>Outcome/Output:</u> Improve ride-ability and safety of the road and extend pavement life.	02-2391 RIP/15-16 CONST \$1,550,000 0216000058	2014-15 101-0890 FTF 20.30.600.621	\$1,550,000
2 \$992,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC2. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 12/29/2014.) Right of Way Certification - 01/13/2016 <u>Outcome/Output:</u> Extend pavement life, and improve ride-ability.	02-2513 RIP/15-16 CONST \$992,000 0214000127	2006-07 601-3093 TDIF 20.30.600.621	\$992,000
3 \$951,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC3. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 12/29/2014.) Right of Way Certification - 01/13/2016. <u>Outcome/Output:</u> Extend pavement life and improve ride-ability.	02-2514 RIP/15-16 CONST \$951,000 0214000128	2006-07 601-3093 TDIF 20.30.600.621	\$951,000
4 \$30,000 City of Susanville <u>LCTC</u> 02-Lassen	City Rehabilitation SC4. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/8/2016.) <u>Outcome/Output:</u> Extend pavement life and improve ride-ability.	02-2515 RIP/15-16 PS&E \$30,000 0210104	2006-07 601-3093 TDIF 20.30.600.621	\$30,000

PROJECT MOVED TO DELIVERED LIST

MARCH-2016

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System Resolution FP-15-36				
5 \$30,000 City of Susanville LCTC 02-Lassen	City Rehabilitation SC5. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. (CEQA - NOE, 1/8/2016.)	02-2516 RIP/15-16 PS&E \$30,000 10103	2006-07 601-3093 TDIF 20.30.600.621	\$30,000
PROJECT MOVED TO DELIVERED LIST				
<u>MARCH-2016</u>				
<u>Outcome/Output:</u> Extend pavement life and improve rideability.				
6 \$1,450,000 Butte County BCAG 03-Butte	Neal Road and Cohasset Road Bike Project. On Neal Road from Oroville-Chico Highway to the Skyway and on the unincorporated portion of Cohasset Road from the Chico City Limits to the Cohasset School. Construct Class II bike lanes. (CEQA - MND, 04/22/2014.) (NEPA - CE, 08/21/2013.) (Future Consideration of Funding approved under Resolution E-14-40; August 2014.) Right of Way Certification: 01/07/2016 (Contribution from other sources: \$197,864.) (CONST increase of \$10,000 above the programmed amount to come from the County's unprogrammed share balance.) <u>Outcome/Output:</u> The construction of bike lanes and the installation of "Share the Road" and associated bike signage will enhance non-motorized transportation.	03-3124H RIP/15-16 CONST \$1,440,000 \$1,450,000 0300020441	2014-15 101-0890 FTF 20.30.600.620	\$1,450,000
7 \$90,000 City of Watsonville SCCRTC 05-Santa Cruz	Monterey Bay Sanctuary Scenic Trail Network Segment 18. In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail along rail line. (CEQA - FEIR, 1/20/2016.)	05-2552 RIP/14-15 PS&E \$90,000 10134	2006-07 601-3093 TDIF 20.30.600.620	\$90,000
PROJECT MOVED TO DELIVERED LIST				
<u>MARCH-2016</u>				
(Future Consideration of Funding approved under Resolution E-16-07, January 2016)				
(Time Extension for FYI 14-15 PS&E expires on February 28, 2017.)				
<u>Outcome/Output:</u> Fill gaps in bike/pedestrian network. Increase accessibility, mobility, reduce VMT by increasing biking and walking. Improve safety for bike and pedestrians.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Project Off the State Highway System			Resolution FP-15-36	
8 \$800,000 Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Freedom Boulevard Cape Seal. Near Aptos, on Freedom Boulevard from Route 1 to Pleasant Valley Road. Asphalt digout, cape seal, and restriping. (CEQA - NOE, 11/24/2015.) Right of Way Certification, 1/14/2016 <u>Outcome/Output:</u> Extend the life of the road.	05-2558 RIP/15-16 CONST \$800,000 0516000084	2006-07 601-3093 TDIF 20.30.600.620	\$800,000
9 \$2,885,000 Inyo County <u>ICLTC</u> 09-Inyo	West Bishop Roadway Rehabilitation. In West Bishop, on various residential streets. Along Pa Me Lane, Sunset Drive, Snow Circle, Sundown Circle, Summer Haze Circle, Leisure Circle, Autumn Leaves Circle, Irene Street/ Way, Carol Lane, Sierra Vista Way, and Glenbrook Way. Reconstruct roadways. (CEQA - NOE, 4/26/2013.) Right of Way Certification, 1/14/2016 <u>Outcome/Output:</u> Rehabilitate and repave roads with severe transverse cracking. Improve safety, ride quality, maintainability and pavement life.	09-2599 RIP/15-16 CONST \$2,885,000 0913000022	2006-07 601-3093 TDIF 20.30.600.621	\$2,885,000
10 \$18,437,000 SANDAG <u>SANDAG</u> 11-San Diego <u>MARCH-2016</u>	Inland Rail Trail Phases - IIA, IIB, IIIA, IIIB. In the City of Vista, County of San Diego and City of San Marcos along the Sprinter Rail alignment from Melrose Drive to N. Pacific Street. Construct Class 1 Bike Path. (CEQA - MND, 9/26/2014.) (NEPA - CE, 8/5/2013.) (Concurrent Consideration of Funding under Resolution E-16-18; March 2016.) Right of Way Certification - 1/25/2016. (Contribution from local sources: \$4,694,000.) (Time Extension for FY 14-15 CON expires on February 28, 2017.) <i>The addition of the language regarding the time extension was added via the Change List at the March 2016 CTC meeting.</i> <u>Outcome/Output:</u> Provide a safe and scenic route in north San Diego County with connections to other inner-city bike routes, Regional Class 1 Bike Paths, transit stations for extension of commute trips, a variety of businesses, residential communities, schools and recreational destinations within the proposed alignment. The use of this proposed project will attract both experienced and less experienced cyclists.	11-7421W RIP/14-15 CONST \$18,437,000 0479	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.620	\$2,115,000 \$16,322,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-15-36		
1 \$34,000 Plumas County <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/15-16 CONST \$34,000 0216000082	2006-07 601-3093 TDIF 20.30.600.670	\$34,000
2 \$3,098,000 LACMTA <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP/15-16 CONST \$3,098,000 0716000199	2006-07 601-3093 TDIF 20.30.600.670	\$3,098,000
3 \$32,000 Amador County Transportation Commission <u>ACTC</u> 10-Amador	Planning, Programming and Monitoring	10-B1950 RIP/15-16 CONST \$32,000 1016000118	2006-07 601-3093 TDIF 20.30.600.670	\$32,000
4 \$19,000 Imperial County <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/15-16 CONST \$19,000 1116000087	2006-07 601-3093 TDIF 20.30.600.670	\$19,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Eureka Non-Freeway Alternative Program Projects		Resolution FP-15-37		
1 \$1,200,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Eureka Waterfront Trail Phase A (Del Norte to Truesdale). In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Construct approximately 6,150 lineal feet of Class I multi-use trail. (Funded from Eureka Non Freeway Alternative Project Funds). (CEQA - MND, 01/22/2015.) (Future Consideration of Funding approved under Resolution E-15-03; January 2015.) This allocation for CON to come from the Eureka Non-Freeway Alternative Project Funds (State Only). <u>Outcome/Output:</u> The project is intended to encourage nature study, appreciation of the environmental and historic uses of the area, increase opportunities for active living to improve public health, increase safety of non-motorized transportation, improve public safety, and recover native vegetation community values where possible.	01-2069 ENFAP/15-16 CONST \$1,200,000 0113000103	2006-07 601-3093 TDIF 20.30.600.620	\$1,200,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Additional Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects										Resolution FA-15-19			
1	\$1,900,000	Department of Transportation	LACMTA	Los Angeles	07-LA-405	12.6/R21.2		In various cities, from Main Street to Route 105 at various locations. <u>Outcome/Output</u> : Install concrete barrier, install/reconstruct metal beam guardrail, and improve roadside safety. This project is necessary to reduce the number and severity of collisions.	Supplemental funds are needed to Award.	07-4486 SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.015 0712000016 4 29000	\$258,000	\$38,000	\$296,000
								Total revised amount \$14,799,000		\$12,641,000	\$1,862,000	\$14,503,000	

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(10) Supplemental Funds for Previously Voted Projects										Resolution FA-15-29			
1	\$6,855,000	Department of Transportation	LACMTA	Los Angeles	07-LA-47	0.9/2	In the city of Los Angeles, at Vincent Thomas Bridge No. 53-1471. Repair failing seismic and structural elements. <u>Outcome/Output:</u>	Supplemental funds are needed to Award.	Total revised amount \$17,505,000	07-4497 SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113	\$213,000	\$10,437,000	\$213,000 \$10,437,000
										SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.113 0712000076 4 29070	\$137,000	\$6,718,000	\$137,000 \$6,718,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects										Resolution FA-15-20			
1	\$520,000	Department of Transportation	OCTA	Orange	12-ORA-73	16.4/16.6	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals. <u>Outcome/Output:</u>	Supplemental funds are needed to Award.	Total revised amount \$2,514,000	12-4095H SHOPP/2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$54,000 \$1,940,000		\$54,000 \$1,940,000
										SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010 1212000017 4 0M340		\$10,000 \$510,000	\$10,000 \$510,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5) Supplemental Funds for Previously Voted Projects										Resolution FA-15-23			
1	\$4,600,000	Department of Transportation	LACMTA	Los Angeles	07-LA-10 31.1/32.3	In Baldwin Park, at Route 605. <u>Outcome/Output:</u> Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.				07-3529 SHOPP/2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	\$165,000 \$56,855,500		\$165,000 \$56,855,500
						Supplemental funds are needed to Complete Construction.			Total revised amount \$61,620,500	SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.310 0700000431 4 24540		\$92,000 \$4,508,000	\$92,000 \$4,508,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title Location	Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(6)			Supplemental Funds for Previously Voted Projects					Resolution FA-15-24				
1	\$1,000,000	Department of Transportation	LACMTA	Los Angeles	07-LA-18	0.2	Near Palmdale at County Line Ovehead No. 53 -2331. <u>Outcome/Output</u> : Replace bridge deck, joint seals and railing to restore bridge load capacity.	07-4147 SHOPP/2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$111,500		\$111,500	
							Supplemental funds are needed to Complete Construction.	302-0890 FTF 20.20.201.110	\$2,619,500		\$2,619,500	
							Total revised amount \$3,731,000	SHOPP/2014-15 302-0042 SHA 302-0890 FTF 20.20.201.110 0700000516 4 27480		\$20,000	\$20,000	
										\$980,000	\$980,000	

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type		
2.5e.(7) Supplemental Funds for Previously Voted Projects										Resolution FA-15-25													
1	\$1,000,000	Department of Transportation	LACMTA	Los Angeles	07-LA-39	21.7/22.0	Near Azusa, in Angeles National Forest on San Gabriel Canyon Road. <u>Outcome/Output</u> : Repair eroded slopes by constructing two retaining walls.	Supplemental funds are needed to Complete Construction.	Total revised amount \$2,511,000	07-4619	SHOPP/2013-14	302-0042	SHA	302-0890	20.20.201.131	FTF			\$229,500	\$1,281,500	\$229,500	\$1,281,500	
											SHOPP/2014-15	302-0042	SHA	302-0890	20.20.201.131	FTF				\$115,000	\$885,000	\$115,000	\$885,000
											0713000218	4	3X820										

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(9) Supplemental Funds for Previously Voted Projects										Resolution FA-15-27			
2	\$1,300,000					Near Oxnard - Route 232 to Johnson Drive.		<u>Outcome/Output:</u> Replace bridge (scour).		07-2194 SHOPP/2001-02 302-0042	\$3,165,938		\$3,165,938
Department of Transportation						Supplemental funds are needed to Close-out Contract.				SHA 302-0890	\$27,724,062		\$27,724,062
<u>VCTC</u> Ventura						Total revised amount \$34,860,715				FTF 20.20.201.111			
07-VEN-101 R22/R23.7						(Project is Combined with STIP EA 07-06073 PPNO 1213M under EA 07-0607U).				SHOPP/2003-04 302-0042	\$176,000		\$176,000
										SHA 302-0890	\$1,361,000		\$1,361,000
										FTF 20.20.201.111			
										SHOPP/2004-05 302-0890	\$8,265		\$8,265
										SHA 20.20.201.111			
										SHOPP/2005-06 302-0042	\$129,450		\$129,450
										SHA 302-0890	\$996,000		\$996,000
										FTF 20.20.201.111			
										SHOPP/2014-15 302-0042		\$26,000	\$26,000
										SHA 302-0890	\$1,274,000		\$1,274,000
										FTF 20.20.201.111			
										4 18640			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$2,000,000 Del Norte 01-DN-101 21.2	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. On December 24, 2015 large cracks were observed within the traveled way. The roadway condition has quickly deteriorated with complete failure of an existing soldier pile retaining wall and loss of the southbound lane. Without immediate action, a complete loss of the route is likely. This project will install sheet piles to shore, stabilize and salvage what remains of the route. Borings for soil data will be obtained to characterize the landslide and aid in the selection of a permanent repair. Work also includes traffic control, surface and sub-surface drainage repairs and modifications, and placement of erosion control measures. (Construction Support: \$500,000) Initial G-11 Allocation 02/01/16: \$2,000,000 (Additional \$20,000 was allocated for right of way purposes).	01-1119 SHOPP/15-16 0116000117 4 0G030 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
2 \$600,000 Humboldt 01-Hum-36 32.2/32.3	Near Bridgeville, at 1.3 miles west of Larabee Valley Road. Following a series of large rain events, on December 18, 2015 Department staff investigated a report of embankment failure and a nearby separated culvert. Newly placed fill on the roadway embankment is sloughing and eroding, causing sediment to impact adjacent property and undermining roadway stability. Also, the nearby down-drain culvert has disconnected at a joint causing erosion on the slope. Slope movement caused the separation, now made worse by the escaping culvert water. Immediate repairs are necessary given further forecasted storms. This project will stabilize one embankment with rock slope protection (RSP), reconstruct the embankment at the second location, repair the down-drain system, and provide erosion control measures. (Construction Support: \$200,000) Initial G-11 Allocation 01/06/16: \$600,000 (Additional \$10,000 was allocated for right of way purposes).	01-2446 SHOPP/15-16 0116000104 4 0F940 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000
3 \$850,000 Mendocino 01-Men-1 0.0/R55.0	From Sonoma County Line to Caspar. The Governor issued a emergency proclamation on October 30, 2015 in response to drought induced tree die-off throughout the State. Widespread tree mortality has been attributed to the lack of precipitation and associated tree infestations and disease. Maintenance crews are unable to keep up with the elevated tree mortality with resources available. In this stretch of Route 1, approximately 400 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove the identified trees. (Construction Support: \$500,000) Initial G-11 Allocation 01/13/16: \$850,000 (Additional \$100,000 was allocated for right of way purposes).	01-4637 SHOPP/15-16 0116000106 4 0F950 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$850,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
4 \$750,000 Mendocino 01-Men-271 18.4/20.3	Near Leggett, at Mc Coy Creek Sidehill Viaduct (No. 10-0100) and at 2.3 miles south of South Fork Eel River Bridge. On December 21, 2015 Maintenance staff observed excessive seepage and accelerated erosion under the sidehill viaduct, resulting in voids extending below the middle of the viaduct and up to the deck surface. Significant erosion has exposed portions of the foundation piles, and cracks in the roadway surface beyond the viaduct are visible. In addition, a nearby slipout occurred below the southbound lane. The void area extends under the lane and threatens the northbound section of roadway resulting in complete road closure. The slipout is a result of recent heavy rain and poor condition of a culvert. This project will repair eroded slopes, failed drainage systems, and roadway surfaces at both locations. In addition, exposed piles at the viaduct will be repaired and further drainage improvements made at the site. (Construction Support: \$250,000) Initial G-11 Allocation 01/28/16: \$750,000 (Additional \$20,000 was allocated for right of way purposes).	01-4638 SHOPP/15-16 0116000116 4 0G020 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$750,000
5 \$500,000 Plumas 02-Plu-70 11.3	Near Belden, at 2.3 miles west of Chipps Creek Bridge. On January 2 and 3, 2016 rock slides fell across the roadway covering both sides and were cleared separately by Maintenance forces. Further small slides occurred on each of January 5th and 6th requiring clearing. Subsequent geotechnical staff investigations reveal further areas of potential slides. To reduce further threats and closures, work includes removal of loose rocks from the slope by scaling, airbags, or blasting and then clearing and disposal. Further unstable rocks are to then be stabilized by mechanical means. (Construction Support: \$250,000) Initial G-11 Allocation 01/19/16: \$500,000 (Additional \$5,000 was allocated for right of way purposes).	02-3651 SHOPP/15-16 0216000076 4 2H440 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000
6 \$600,000 Siskiyou 02-Sis-96 26.7	Near Happy Camp, at 1.1 miles east of Beck Ranch Road. On December 31, 2015 a landslide across both lanes of travel resulted in complete roadway closure. The slide continued to increase in size as the cleanup effort progressed. This work will include complete removal of the slide so that the roadway can be re-opened to traffic. (Construction Support: \$200,000) Initial G-11 Allocation 01/13/16: \$600,000	02-3650 SHOPP/15-16 0216000073 4 2H300 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$3,450,000 Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Within the limits of an ongoing construction project, heavy rains beginning mid-December have saturated the foundation soil under a newly constructed embankment. The saturated foundation soil slipped out, carrying the newly constructed embankment down the slope towards the Trinity River. The uncontrolled drainage and mudslide is over topping containment basins and perimeter controls 500 feet below the roadway. Cracks and settlement are visible directly adjacent to the roadway. Continued heavy rain events are worsening the conditions and creating an imminent threat of failure to the roadway and to river water quality. This project will stabilized the roadway by removing saturated material, reestablishing the sediment basin at the toe of the slip-out, modifying drainage, installing extensive erosion measures, and monitoring the site. (Construction Support: \$1,000,000) Initial G-11 Allocation 01/27/16: \$3,450,000 (Additional \$50,000 was allocated for right of way purposes).	02-3652 SHOPP/15-16 0216000077 4 2H450 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$3,450,000
8 \$975,000 Trinity 02-Tri-299 23.3	Near Del Loma, at Big French Creek Road. A series of rock slides continue to occur at this location since January 16, 2016. Geotechnical investigations determined that the slope is likely to continue to shed rocks and soil. A future year project is in the planning phase to construct a permanent rock drapery system. The highway is now fully open, but with a continued threat of slides during rain events. This project will provide slope monitoring during rain events, traffic control, lighting of the site, rock scaling as required, and rock and soil removal as necessary to keep the route clear the remainder of the winter months. (Construction Support: \$300,000) Initial G-11 Allocation 02/01/16: \$975,000 (Additional \$5,000 was allocated for right of way purposes).	02-3654 SHOPP/15-16 0216000092 4 2H090 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$975,000
9 \$1,200,000 Sacramento 03-Sac-5 Var.	In Sacramento County on Routes 5 and 99 and in Yolo County on Routes 50 and 80 at various locations. As a result of heavy storm events in December 2015 and January 2016, there are numerous concrete pavement slabs that have broken and are moving under traffic due to water saturation. Many locations exhibit destabilized, settled, and broken slabs resulting in loose debris and large potholes. State Maintenance forces have been performing emergency repairs; however, the rate of deterioration is faster than temporary repairs can be made. The project will remove and replace approximately 110 failed slabs with rapid strength concrete. Future year construction projects are planned for permanent pavement rehabilitation. (Construction Support: \$160,000) Initial G-11 Allocation 01/19/16: \$1,200,000	03-5861 SHOPP/15-16 0316000149 4 1H420 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$900,000 Sacramento 03-Sac-99 20.2	Near the city of Sacramento, at Turnbridge Drive Pedestrian Overcrossing (POC) No. 24-0169. On November 2, 2015 the POC was closed to public use after a tree branch fell and collapsed approximately 140 feet of fence railing. A follow-up inspection identified the need to also replace the remaining fencing due to corrosion of the fence posts. Additional time was required to develop the appropriate repairs. A 1962 Maintenance Agreement with the County of Sacramento identifies that the County will maintain the POC. The County is in disagreement with responsibility of repairs and the Department is pursuing abatement for cost. (Construction Support: \$80,000) Initial G-11 Allocation 01/29/16: \$900,000	03-6929 SHOPP/15-16 0316000161 4 1H450 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$900,000
11 \$600,000 San Mateo 04-SM-1 R47.2	In Daly City, at Clarinada Avenue. Ongoing storms have caused a washout contributed by a leaking culvert and a separated downdrain pipe. If allowed to continue unabated, undermining will expand and lead to lane loss and ramp closure. Work includes installing rock slope protection (RSP), repairing the drainage system, and reconstructing pavement. (Construction Support: \$150,000) Initial G-11 Allocation 01/22/16: \$600,000	04-1497G SHOPP/15-16 0416000252 4 1K490 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$600,000
12 \$500,000 Santa Barbara 05-SB-101 R15.0/R15.2	In Santa Barbara, from 0.2 to 0.4 mile north of Carrillo Street. On January 21, 2016 a city waterline break caused a sinkhole under the median and northbound inside lane. Pavement is damaged in two adjacent lanes and erosion occurred at the outside shoulders. State maintenance forces repaved a portion of the affected lanes and applied slurry backfill to the sinkhole. There is a dip in the inside northbound lane with unknown damage under the remaining lanes. This project will excavate the inside northbound lane to determine the extent of damage and proceed with rebuilding the structural section. Abatement amount in seeking reimbursement from the City is being determined as the damage extent is learned. (Construction Support: \$75,000) Initial G-11 Allocation 01/29/16: \$500,000	05-2643 SHOPP/15-16 0516000034 4 1H180 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
13 \$1,500,000 San Benito 05-SBt-25 18.8/19.5	Near Pinnacles, from 2.7 to 2.0 miles south of Route 146. With January 2016 winter storms, the cut slope conditions on both sides of the traveled way have resulted in rock fall that is overwhelming the catchment area and falling on to the shoulder and traveled way. Temporary concrete k-rail was placed and traffic is restricted to one-way control. Slopes continue to collapse as material is cleared from the roadway. This project will continue to clear rock and debris, provide traffic control, and construct a temporary detour around the site until a permanent restoration project can be developed. (Construction Support: \$300,000) Initial G-11 Allocation 01/29/16: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	05-2642 SHOPP/15-16 0516000033 4 1H170 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,500,000
14 \$2,000,000 Kern 06-Ker-5 82.9/85.8	Near Kettleman City, from 9.9 miles north of Route 46 to 7.6 miles south of Route 41 (also in Kings County on Route 5 from PM 0.0 to 9.0). As a result of heavy storm events in January 2016, numerous slabs have broken and are moving under traffic due to water saturation of base and subbase materials. The unstable slabs are creating loose debris and large potholes. State Maintenance crews have been performing emergency work to stabilize the slabs, but the pavement is deteriorating faster than repairs can be made. If conditions worsen, there is a threat of lane closures due to lack of driveability. The project will replace only the worst slabs with asphalt pavement. Future year projects are proposed for permanent rehabilitation. (Construction Support: \$125,000) Initial G-11 Allocation 01/26/16: \$2,000,000	06-6786 SHOPP/15-16 0616000121 4 0V040 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
15 \$1,000,000 Kern 06-Ker-99 7.3	Near Bakersfield, at Sandrini Road Overcrossing No. 50-0221. On September 5, 2015 an unsecured backhoe bucket being towed on a truck trailer struck the underside of the overcrossing. The high-load hit damaged all five pre-cast girders at mid-span causing concrete spalls and cracks. The outer girder damage required a partial lane closure on the roadway above. This girder requires complete replacement and the remaining girders require patching of spalls and cracks. This project will restore the structural capacity. Abatement is being sought from responsible parties. (Construction Support: \$100,000) Initial G-11 Allocation 12/17/15: \$1,000,000	06-6782 SHOPP/15-16 0616000107 4 0V030 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
16 \$2,000,000 Los Angeles 07-LA-39 28.0/31.0	Near Azusa, in the Angeles National Forest. In August 2015 the Cabin Fire burned over 1,700 acres in the vicinity of the route. A series of January 2016 storms resulted in mud and debris flows in the burn area, which blocked drainage systems and caused support slope washouts at three locations. This portion of the route is open to public traffic and provides important access for emergency vehicles. This project will repair the washed out slopes, restore the drainage systems and remain active during the current storm season to address the threat of additional slope failures. (Construction Support: \$400,000) Initial G-11 Allocation 01/29/16: \$2,000,000 (Additional \$100,000 was allocated for right of way purposes).	07-4954 SHOPP/15-16 0716000239 4 4X810 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,000,000
17 \$2,500,000 Ventura 07-Ven-101 32.2/R34.8	Near the city of Ventura, from 0.7 mile north of West Main Street to 0.1 mile north of Dulah Road Undercrossing; also on Route 1 from PM 21.5 to 23.3. On December 25, 2015 the Solimar wildfire closed Routes 1 and 101 and eventually burned 1,300 acres. Fire damage included burned guardrail and damaged roadway signs, culverts, drainage systems, and fencing. The project will repair fire damage by replacing these systems where necessary, clearing ditches, stabilizing slopes, and deploying storm water measures to protect the highways and bike path from post-fire debris flow. (Construction Support: \$500,000) Initial G-11 Allocation 01/13/16: \$2,500,000 (Additional \$25,000 was allocated for right of way purposes).	07-4953 SHOPP/15-16 0716000230 4 4X800 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,500,000
18 \$2,050,000 San Bernardino 08-SBd-40 R129.8	Near Needles, at Arbol Ditch Bridge No. 54-0204L/R. During a recent field review, Department staff discovered severe scour damage to the ditch channel. Both directional bridges are founded on spread footings that could be undermined under continued erosion conditions. This project will replace and/or stabilize the damaged rock slope protection (RSP) on the channel banks to arrest erosion and protect bridge supports. (Construction Support: \$200,000) Initial G-11 Allocation 02/02/16: \$2,050,000 (Additional \$50,000 was allocated for right of way purposes).	08-3005F SHOPP/15-16 0816000103 4 1G940 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$2,050,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
19 \$240,000 Orange 12-Ora-5 43.6	In Buena Park, at the Beach Boulevard Pump Plant. A pumping plant inspection in May 2015 found that the existing pumps are operating at about half the design flow, which is insufficient for anticipated winter storm events. Pump failure will cause complete closure of the route. The project replaces the defective pumps. This supplemental is necessary because the new pump order will take several additional months for delivery. The supplemental scope of work is to remove and rebuild the two existing pumps to increase reliability and rental of a third stand-by pump for use during heavy rain events, until the new pump units arrive and are installed. (Construction Support: \$120,000) Initial G-11 Allocation 08/04/15: \$460,000 Supplemental G-11 Allocation 01/29/16: \$240,000 Revised Allocation: \$700,000	12-2863C SHOPP/15-16 1216000009 4 0P740 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$240,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
4 \$3,032,000 Orange 12-Ora-5 VAR	In the cities of Laguna Hills, Lake Forest, Irvine, Costa Mesa, Tustin and Orange, on Routes 5, 55, and 73 at various locations. <u>Outcome/Output</u> : Place Open Graded Friction Course and High Friction Surface Treatment, grove existing Portland Cement Concrete pavement and place Polyester Concrete overlay on bridge decks to reduce the number and severity of collisions during wet conditions.	12-2530E SHOPP/15-16 \$3,000,000 1213000098 4 0N070	2014-15 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000 \$2,971,000												
	Preliminary <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,185,000</td> <td>\$1,080,854</td> </tr> <tr> <td>R/W Supp</td> <td>\$15,000</td> <td>\$0</td> </tr> </tbody> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$1,185,000	\$1,080,854	R/W Supp	\$15,000	\$0			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$1,185,000	\$1,080,854														
R/W Supp	\$15,000	\$0														
	(Construction Support: \$1,215,000)															
	(GEQA - CE, 3/14/2014.) (NEPA - CE, 3/14/2014.)															
	Allocation Date: 02/03/16															

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	02	Sha	Var.	Var.	Install fiber hub and activate fiber optic communication system along I-5 and SR 44.	4G840	201.315	\$1,000,000	\$1,000,000
2	09	Iny	395	75.1	Reclaim the Independence Material Site (MS) #118 near Independence at Fort Road Intersection.	33340	201.240	\$1,000,000	\$994,000
3	12	Ora	405	3.7/3.9	Widen the existing on-ramp to increase the storage capacity on southbound Route 405 at University Drive.	0P250	201.310	\$992,000	\$930,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
1 \$46,000 City of Clearlake <u>CCAPC</u> 01-Lake	<p>Phillips Avenue Class II Bicycle Lanes and Roadway Rehab. This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, stripping and pavement markings.</p> <p>(Small Urban and Rural - ID 0017)</p> <p>(CEQA - NOE, 06/18/2015.) (NEPA - CE, 12/09/2015.)</p> <p>(Time Extension for FY 14-15 PS&E expires on March 31, 2016.)</p> <p><u>Outcome/Output:</u> This project will improve safety and reducing vehicle conflicts with bicyclist and pedestrians, and increasing walking, bicycling and transit access and use.</p>	01-3105 ATP/14-15 PS&E \$46,000 0115000025	2014-15 108-0890 FTF 20.30.720.100	\$46,000
2 \$1,533,000 Sacramento County <u>SACOG</u> 03-Sacramento	<p>Howe Avenue Sidewalk Infill and Bike Lane Improvements. On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.</p> <p>(Statewide - ID 0092)</p> <p>(CEQA - MND, 10/07/2014.)</p> <p>(Future Consideration of Funding approved under Resolution E-14-64; December 2014.)</p> <p>Right of Way Certification: 12/18/2015</p> <p><u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.</p>	03-1678 ATP/15-16 CONST \$1,533,000 0315000058	2015-16 108-0042 SHA 20.30.720.100	\$1,533,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
3 \$858,000 Alameda County <u>MTC</u> 04-Alameda	<p>Hillside Elementary School Safe Routes to School Project. This project will improve pedestrian access and promote walking in a disadvantaged community by constructing new sidewalk, curb, and gutter along 162nd Avenue between Liberty Street and East 14th Street.</p> <p>(MPO - ID 0117)</p> <p>(CEQA - CE, 06/30/2011.) (NEPA - CE, 01/06/2016.)</p> <p>Right of Way Certification: 01/20/2016</p> <p><u>Outcome/Output:</u> Provide a safe pedestrian environment for children and parents walking to and from the Hillside Elementary school.</p>	04-2190P ATP/15-16 CONST \$858,000 0416000254	2015-16 108-0890 FTF 20.30.720.100	\$858,000
4 \$1,876,000 County of Santa Clara <u>MTC</u> 04-Santa Clara	<p>Gilroy Moves. The project is a Safe Routes Program that targets eight elementary and middle schools in the Gilroy Unified School District. In partnership with the Traffic Safe Communities Network, the County's goal is to increase walking and biking to school among students, and training local community partners and city department staff to teach family walking and bicycling safety classes and involving community stakeholders in development of suggested school route maps and traffic safety. (Non Infrastructure)</p> <p>(MPO - ID 0189)</p> <p>(CEQA - NOE, 2/2/2016.) (NEPA - CE, 11/13/2015.)</p> <p><u>Outcome/Output:</u> This project will increase safe walking and bicycling to school and develop suggested routes to school maps. It will develop traffic safety media messages and school teaching materials in Spanish for use throughout Santa Clara County</p>	04-2150C ATP/15-16 CONST \$1,876,000 0416000266	2015-16 108-0890 FTF 20.30.720.100	\$1,876,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
5 \$792,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	<p>San Francisco Citywide Bicycle Wayfinding Project. Throughout San Francisco. Implement an effective bicycle wayfinding signage system.</p> <p>(MPO - ID 019) PROJECT DEFERRED</p> <p>(CEQA - EIR, 6/25/2009.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-17; March 2016 .)</p> <p>Right of Way Certification: 12/07/2015</p> <p>(Contribution from other sources: \$353,000.)</p> <p><u>Outcome/Output:</u> Increase bicycle ridership by improving both the comfort of riding and the ability to navigate the bicycle network in San Francisco. Provide directions, distance or travel time to key destinations such as neighborhood and transit stations. Fill the system gap by providing direct guidance to bicyclists while promoting the feasibility of accessing key destination by bicycle for non-bicyclists.</p>	04-2023D ATP/15-16 CONST \$792,000 0416000167	2015-16 108-0042 SHA 20.30.720.100	\$792,000
6 \$1,644,000 City of Goleta SBCAG 05-Santa Barbara	<p>Hollister Class I Bike. In Goleta, on Hollister Avenue from Ellwood School to Pacific Oaks. Reconstruct Hollister Avenue to reduce traveled way width. Reconstruct, median islands, add landscaped buffer area, and widen south sidewalk to Class I/Multipurpose path standards, including ADA curb ramps at all intersections. Traffic signal modification at various locations and addition of traffic signal at Cannon Green Drive.</p> <p>(Small Urban and Rural - ID 0242)</p> <p>(CEQA - NOE, 1/14/2016.)</p> <p>(Right of Way, 1/14/2016)</p> <p>(Contribution from other sources: \$2,105,000.)</p> <p>(Time Extension for FY 14-15 CONST expires on March 31, 2016)</p> <p><u>Outcome/Output:</u> Construct a Class I/Multi-purpose path to provide a separate, ADA compliant, buffered, pathway for active transportation use along Hollister Avenue. Provide a safe route to Ellwood School.</p>	05-2611 ATP/14-15 CONST \$1,644,000 0515000073	2014-15 108-0042 SHA 20.30.720.100	\$1,644,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
7 \$312,000 UC Santa Cruz SCCRTC 05-Santa Cruz	Great Meadow Bike Path Safety Improvements Project. University of California, Santa Cruz campus, in Santa Cruz, CA at Great Meadow Bike Path near and at the intersection of the bike path with Village Road on campus. Realignment of a section of Class I Bike Path, grading changes, realignment of Village Road intersection with the bike path. (Small Urban and Rural - ID 0269) (CEQA - MND, 6/24/2015.) (Future Consideration of Funding approved under Resolution E-15-25; May 2015.) (Right of Way Certification: 9/7/2015.) <u>Outcome/Output:</u> Reduce high accident rate. Improve sight lines and allow cyclists to maintain control in downhill section with steep grades.	05-2612 ATP/15-16 CONST \$312,000 0515000103	2015-16 108-0042 SHA 20.30.720.100	\$312,000
8 \$155,000 Fresno County FCOG 06-Fresno	Riverdale Pedestrian Path; Hazel from Mt. Whitney to Stathem. Construct pedestrian improvements on Stathem Avenue, Hazel Street, Mt. Whitney Avenue, and Feland Avenue. (MPO - ID M009) (CEQA - CE, 8/17/2015.) (NEPA - CE, 12/2/2015.) <u>Outcome/Output:</u> This project provides a safe path for students to walk that is separated from traffic and meets current ADA requirements.	06-6765 ATP/15-16 PS&E \$120,000 R/W \$35,000 0615000234 ATP/15-16 PS&E \$120,000 R/W \$35,000	2015-16 108-0890 FTF 108-0890 FTF 20.30.720.100	\$120,000 \$35,000
9 \$310,000 Kern County KCOG 06-Kern	Horace Mann Pedestrian Improvements. Construct curb, gutter and sidewalks. ADA curb ramps are also to be installed at various intersections with existing sidewalk. (Statewide - ID 0316) (CEQA - CE, 1/26/2016.) (NEPA - CE, 10/27/2015.) Right of Way Certification: 1/14/2016 <u>Outcome/Output:</u> This project will result in increased safety for pedestrians, encouraging further use of the pedestrian paths around Horace Mann Elementary School.	06-6748 ATP/15-16 CONST \$310,000 0616000038 ATP/15-16 CONST \$310,000 ATP/15-16 CONST \$310,000	2015-16 108-0890 FTF 20.30.720.100	\$310,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
10 \$1,570,000 City of Wasco KCOG 06-Kern	Teresa Burke School & Filburn Walking Path. Construct bike and pedestrian improvements. (Statewide - ID 0333) (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/7/2015.) Right of Way Certification: 1/14/2016 <u>Outcome/Output:</u> Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/15-16 CONST \$1,570,000 0615000107 ATP/15-16 CONST \$1,570,000 ATP/15-16 CONST \$1,570,000	2015-16 108-0890 FTF 20.30.720.100	\$1,570,000
11 \$420,000 City of Wasco KCOG 06-Kern	JL Prueitt Ped Improvements. Construct bike and pedestrian improvements. (MPO - ID 0330) (CEQA - CE, 1/23/2015.) (NEPA - CE, 4/22/2015.) Right of Way Certification: 1/14/2016 <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6775 ATP/15-16 CONST \$420,000 0615000169 ATP/15-16 CONST \$420,000 ATP/15-16 CONST \$420,000	2015-16 108-0890 FTF 20.30.720.100	\$420,000
12 \$132,000 City of Los Angeles LACMTA 07-Los Angeles	SRTS Hollywood HS and Selma Avenue ES. Infrastructure Project to create low -stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood High School and Selma Avenue in the city of Los Angeles. Network-level improvements will be focused within 1/4 mile of each school following 2010 Bike Plan streets designated as Bicycle Friendly Streets (BFS). (Statewide - ID 0431) (CEQA - NOE, 10/22/2014) (NEPA - CE, 01/19/2016) (Time Extension for FY 14-15 PS&E expires February 29, 2016) <u>Outcome/Output:</u> The project output will increase the proportion of walking and bicycling trips, increase safety and mobility of non-motorized users and enhance public health by reducing obesity.	07-4866 ATP/14-15 PS&E \$132,000 0715000096	2014-15 108-0890 FTF 20.30.720.100	\$132,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
13 \$172,000 City of Los Angeles LACMTA 07-Los Angeles	<p>Dolores Huerta Elem and Quincy Jones Elem SRTS. This SRTS project will create neighborhood-friendly pedestrian and bicycle linkages serving Dolores Huerta Elementary School, 28th Street Elementary School, and Quincy Jones Elementary School in the City of Los Angeles. Improvements will be focused within ¼ mile of each school following the 2010 Bike Plan "Bicycle Friendly Streets (BFS)".</p> <p>(Statewide - ID 0434)</p> <p>(CEQA - NOE, 10/22/2014) (NEPA - CE, 01/19/2016)</p> <p>(Time Extension FY 14-15 PS&E expires February 29, 2016.)</p> <p><u>Outcome/Output:</u> The project output will improve conditions for walking and bicycling to school; promote traffic calming environment, provide continuous north-south and east-west linkages along low stress neighborhood friendly street network, improving citywide network connectivity; and improve public health and educational outcomes.</p>	07-4872 ATP/14-15 PS&E \$172,000 0715000101	2014-15 108-0890 FTF 20.30.720.100	\$172,000
14 \$3,660,000 LA River Revitalization Corporation City of Los Angeles LACMTA 07-Los Angeles	<p>North Atwater Non-Motorized Multimodal Bridge (La Kretz crossing) (LARRC). Project includes construction, outreach/education and data count equipment installation. The La Kretz Crossing crosses the LA River approximately one-half mile north of Los Feliz Boulevard in the City of Los Angeles.</p> <p>(Statewide - ID 0409)</p> <p>(CEQA - NOE, 09/17/2013) (NEPA - CE, 1/19/0016)</p> <p>Right of Way Certification: 01/20/2016</p> <p><u>Outcome/Output:</u> The construction of non-motorized multi-modal bridge would benefit the community/general public, by providing year-round connection and passage to Griffith Park.</p>	07-4917 ATP/14-15 CONST \$3,660,000 0716000218	2014-15 108-0890 FTF 20.30.720.100	\$3,660,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
15 \$186,000 City of Indio <u>RCTC</u> 08-Riverside	Andrew Jackson Elementary Pedestrian Improvements. Sidewalk, curb ramps and driveways approaches, enhanced crosswalks with bulb-outs, and speed feedback signs. (Statewide - ID 0509) (CEQA - NOE, 12/22/2015.) Time extension for FY 14-15 PS&E expires on June 30, 2016. <u>Outcome/Output:</u> The project outcome will provide a safer means of transportation and promote a greater number of students to walk to and from the school.	08-1144 ATP/14-15 PS&E \$186,000 0815000072	2014-15 108-0042 SHA 20.30.720.100	\$186,000
16 \$532,000 Riverside County <u>RCTC</u> 08-Riverside	Pyrite Street Safe Routes to School Improvements. Sidewalk, curb and gutter, curb ramps, driveway approaches, bus turnout, and pavement markings (Statewide - ID 0511) (CEQA - NOE, 1/29/2015.) Right of Way Certification: 1/19/2016 <u>Outcome/Output:</u> The project will provide a safer means of transportation and increase by 10% the number of students who bike or walk to school.	08-1160 ATP/15-16 CONST \$532,000 0815000149	2015-16 108-0042 SHA 20.30.720.100	\$532,000
17 \$576,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	SANBAG Metrolink Station Accessibility Improvement Project. Improve bicyclist and pedestrian access and safety to six Metrolink transit stations. (Statewide - ID 0561) (CEQA - pending, -) (NEPA - pending, -) (CEQA - Letter, March 4, 2016.) (NEPA - Letter, March 4, 2016.) Time extension for FY 14-15 PS&E expires on June 30, 2016. The updating of the CEQA and NEPA information was done via the Change List at the March 2016 CTC meeting. <u>Outcome/Output:</u> The project will enhance, connect, and extend Metrolink transit service to non-motorized users.	08-1166 ATP/14-15 PS&E \$576,000 0814000124	2014-15 108-0890 FTF 20.30.720.100	\$576,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-07		
18 \$321,000 City of Ceres <u>StanCOG</u> 10-Stanislaus	City of Ceres - Safe Routes to School on Don Pedro Road and Nadine Ave (Multiple Schools). The project will install hatched yellow and lighted crosswalks, close sidewalk gaps, improve existing sidewalks and ramps for accessibility. (MPO - ID 0631) (CEQA - NOE, 12/2/2014.) Right of Way Certification: 1/12/2016 <u>Outcome/Output:</u> The project outcome will provide students with safer routes to neighborhood schools.	10-3095 ATP/15-16 CONST \$321,000 1015000077	2015-16 108-0042 SHA 20.30.720.100	\$321,000
19 \$350,000 La Jolla Band of Luiseno Indians <u>SANDAG</u> 11-San Diego	La Jolla Active Transportation Project. Reservation-wide multi-purpose trail. Install traffic signage. Install sidewalks on arterial roads. (Statewide - ID 0669) Time Extension for FY 14-15 PA&ED expires on June 30, 2016. <u>Outcome/Output:</u> Create a reservation-wide multi-purpose trail. Increase safety for non-motorized through installation of traffic signage. Augment Tribal health and knowledge through community outreach and address reduction in childhood obesity. Reduce Tribal community GHG emissions.	11-1161 ATP/14-15 PA&ED \$350,000 1116000106	2014-15 108-0890 FTF 20.30.720.100	\$350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects (Advancement)		Resolution FATP-1516-08		
1 \$250,000 Shasta Regional Transportation Agency <u>SRTA</u> 02-Shasta	GoShasta Active Transportation Plan. Integrates local projects and policies into a regional plan, organizing data for small local agencies to prepare ATP applications, and providing the region's largest city with focused plan. (Non-Infrastructure) (Statewide - ID) (CEQA - Letter, 01/18/2016.) <u>Outcome/Output:</u> GoShasta planning effort benefits region with data collection, so smaller cities and county can prepare ATP applications.	02-2574 ATP/16-17 CONST \$250,000 0216000078	2015-16 108-0042 SHA 20.30.720.100	\$250,000
2 \$250,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Kern Region Active Transportation Program Plan. Develop inventory of existing bike and pedestrian infrastructure, identify deficiencies, and prioritize improvements. (Non-Infrastructure) (Statewide - ID) (CEQA - CE, 2/9/2016.) <u>Outcome/Output:</u> Planning document with prioritized list of projects.	06-6845 ATP/16-17 CONST \$250,000 0616000111 ATP/16-17 CONST \$250,000 ATP/16-17 CONST \$250,000	2015-16 108-0042 SHA 20.30.720.100	\$250,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County		Project Description	Project ID	Adv. Phase	Fund Type	Fund Type
			EA	Program Code		
2.6g.(1) Transit and Intercity Rail Capital Program Projects			Resolution TIRCP-1516-05			
1	\$6,841,000	San Joaquin Regional Transit District	Bus Rapid Transit Expansion - MLK and Crosstown Miner Corridors. Construction of high-frequency, limited-stop Bus Rapid Transit services in two new corridors. Includes the purchase of 12 new diesel-hybrid buses.	10-CP011 TIRCP/2015-16 CONST \$6,841,000 0016000238 S T348GA	2014-15 101-3228 GGRF 30.10.070.000	\$6,841,000
		<u>SJCOG</u> 10-San Joaquin	(CEQA - CE, 1/25/2016.)			
<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local, regional, and state transit systems.						
2	\$11,000,000	Sonoma-Marín Area Rail Transit District	SMART Rail Car Capacity Project. Purchase of four rail cars, two "A" cars and two "B" cars, for insertion to SMART's two-car Diesel Multiple Unit fleet for the 70 mile commuter rail project between Larkspur in Marin County and Cloverdale in Sonoma County.	VAR-CP010 TIRCP/2015-16 CONST \$11,000,000 0016000237 S R347GA	2015-16 301-0046R PTA 30.10.070.000	\$11,000,000
		<u>MTC</u> VAR-VariouS	(Future Consideration of Funding approved under Resolution E-09-56; July 2009.)			
The original project scope included the purchase of three "C" cars. No additional costs are associated with the increased scope from the 3 to 4 cars. The four cars will allow for additional capacity; therefore, it is an improvement over the original project scope.						
<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions, improve safety, and integrate with local and regional systems.						

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year Item #	Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>						Project ID				
District-County						Adv. Phase		Fund Type		
						EA		Program Code		
2.6g.(2)	Allocation Amendment - Transit and Intercity Rail Capital Program Project					Resolution TIRCP-1516-06, Amending Resolution TIRCP-1516-01				
1	\$41,181,000	Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	Purchase Nine Fuel Efficient, Tier IV EMD Locomotives. Replace seven and purchase two additional locomotives to increase service on the Antelope Valley and Ventura lines.			07-CP002 TIRCP/ CONST \$41,181,000 0016000009 S R341GA		2015-16 302-0042R SHA 30.10.070.000		\$41,181,000
			Purchase nine locomotives that contribute to the purchase of 20 locomotives that complete Metrolink's locomotive replacement program and expand service with three locomotives.							
			(CEQA - CE, 15260.)							
			(Change to Program Code made via the Change List for the August 2015 CTC Meeting.)							
			The California State Transportation Agency concurs with this revision to the project description. There is no change to the overall allocation.							
			<u>Outcome/Output:</u> Increase ridership and reduces GHG emissions, in addition to benefiting disadvantaged communities throughout the service area.							
			<u>CONTINGENT ON APPROVED EXECUTIVE AGREEMENT WITH CALIFORNIA STATE TRANSPORTATION AGENCY.</u>							

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-06, Amending Resolution TCIF-AA-1314-09		
1 \$3,285,000 \$1,900,000	ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$9,264,000 \$9,579,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system. <u>Amend Resolution TCIF-AA-1314-09 to de-allocate additional \$1,385,000 in TCIF Bond Program CONST to reflect contract savings.</u>	08-1134 TCIF/12-13 CONST \$3,285,000 \$1,900,000 0800020276	2011-12 104-6056 TCIF 20.30.210.300	\$3,285,000 \$1,900,000
San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino				

2.7 Aeronautic Financial Matters

Project Allocation Amount	Recipient County	Location Project Description Project Number	Program/Year Fund Code Program Code	Current State Amount by Fund Type	Additional State Amount by Fund Type	Revised State Amount by Fund Type
2.7b.		Supplemental Financial Allocation for California Aid to Airport Program (CAAP) for Acquisition and Development (A&D) Projects			Resolution FDOAS-2015-01	
1						
\$49,000		Chiriaco Summit Airport. Runway Paving and Grading Riv-4-14-1	2014-15 602-0041 10.10.020.200	\$430,000		\$430,000
	<u>County of</u> Riverside Riverside	Supplemental Funds needed to complete the project.	2015-16 602-0041 10.10.020.200		\$49,000	\$49,000
		Total Revised Amount: \$479,000.				

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	Item #	Fund Type	Amount by
County			Project Description			Program Code	Fund Type
County			Project Number				
2.7c. Financial Allocation Amendment: Aeronautics Program				Resolution FDOA-2015-07			
				Amending Resolution FDOA-2014-07			
1	\$20,000	Calaveras County Airport		2014-15			
	\$12,946	Replace Rotating Beacon		602-0041			\$20,000
		Cal-1-14-2		10.10.020.200			\$12,946
<u>County of Calaveras</u>							
Calaveras		Amend Resolution FDOA–2014–07 to de-allocate \$7,054 to reflect project savings at award.					