State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Allocation
Action Item
CTC Meeting: June 14-15, 2000

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PASSED BY
CTC
JUN 15 2000
CALIFORNIA
TRANSPORTATION COMMISSION

Agenda Item: 2.8a.(3)

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W. J. EVANS, Deputy Director
Finance
June 16, 2000

EXTENSION REQUEST
CTC RESOLUTION G-99-27
STIP GUIDELINES

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER 00-35

CTC ACTION TAKEN

Requests for Project Allocation Extensions for the projects listed on the attached chart are approved to the date specified for each project.

ISSUE

Resolution G-99-27, *STIP Guidelines,* adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds that are programmed for all components of projects are available for allocation only until the end of the fiscal year identified in the State Transportation Improvement Program (STIP).

The projects on the attached list totaling $72,825,000 were programmed in the 1998 STIP for Fiscal Year 1999-00 with a June 30, 2000 allocation deadline. To date, $67,525,000 for these projects remains unallocated. The project sponsors request extensions per Resolution G-99-27. The regional transportation planning agencies concur with the requests.

RECOMMENDATION

The Department recommends the Commission approve the project extension request.

SUMMARY

The Commission has programmed a total of $72,825,000 in STIP funds for construction component in FY 1999-2000 for seven projects; $10,861,000 ($5,561,000 remains unallocated) for two projects in Los Angeles County; $12,479,000 for one project in Orange County; $18,336,000 for one project in Santa Clara County; $651,000 for one project in San Luis Obispo County; $540,000 for one project in Yolo County; and $29,958,000 for one project in Yuba County. The attachment shows the details of each project and the delays that have resulted in the extension requests.

Attachment

Project	District	County	Route	PPNO/ EA	PROJECT LOCATION DESCRIPTION	Fund Source*	Programmed Amount (x $1,000)	REASON FOR DELAY	CTC APPROVED Months	CTC APPROVED until end of (month-yr)
1	3	YOL	80	0322Y / 36841	Route 80, in Davis. Landscape for parent interchange project and construct Park and Ride lot.	GF-RIP	$ 540	The acquisition of the Park and Ride lot site has been delayed due to a complicated land swap involving rezoning. The project report is scheduled to be completed in September 2000 and will be ready to list by October 2001.	16	Oct-01
2	3	YUB	70	0366C / 376100	Route 70, near Marysville. Two-lane express way to four lanes	GF-IIP	$ 29,958	Due to complications in mitigation for impacts to wetlands and endangered species, the PA&ED milestone has been delayed from 2/00 to 2/01. Twelve months are required for PA&ED to certify the right of way.	20	Feb-02
3	4	SCL	880	0017B / 113531	Dixon Landing Road - On Route 880, in the Cities of Fremont and Milpitas, near the Alameda/Santa Clara County line.	GF-RIP RIP	$ 16,742 $ 1,594	Permits and/or concurrences are pending from the Army Corps of Engineers, the Bay Conservation and Development Commission (BCDC), the Regional Water Quality Control Board, the US Fish and Wildlife and the State Historic Preservation Office. These permits are tied to an off-site mitigation project admininstered by the Department of Fish and Game.	12	Jun-01
4	5	SLO	101	0302A / 3454A1	In San Luis Obispo County, Near Atascadero at Las Tablas Avenue -- construct Park and Ride lot.	GF-IIP	$ 651	Initial right of way (R/W) encumbrance problem and uncooperative property owners. The Department did not invoke condemnation because the process was not warranted for a Park and Ride lot. Now the property owners are cooperating, and the Department has cleared the encumbrance to purchase the property. R/W certification is anticipated by 11/1/00.	5	Nov-00
5	7	LA	30	2022F / 172191	Route 30, in La Verne and Claremont from Foothill Blvd to Dawn Ave. Construct Fence, Structures and Drainage Facilities	GF-RIP	$ 4,000	Need for additional drainage work, utility structures and fence were identified during the detailed drainage design. Therefore, this work was split from the parent project to facilitate delivery of the main project. A concurrent amendment (98S-125) request that splits this project from the parent project is being presented for Action at this Commission meeting.	12	Jun-01
6	7	LA	405	0866A / 0535C1	Route 405 at West Van Nuys Overhead, in Los Angeles. Construct Soundwall.	GF-RIP	$ 1,561	Structure widening is required for 100 meters of the 3,665 meters of wall, to provide for standard sight distance. Therefore, this project is being split from project EA 053571, PPNO 0866 programmed for $6,861,000 in Construction and Time extension is requested for $1,561,000 of the $6,861,000. The remaining $5,300,000 is being allocated under EA 0535A1, PPNO 0866, under Item 2.5b(1).	17	Nov-01
7	12	ORA	73	4007 / 0008B1	Route 73, In Costa Mesa and Newport Beach. Widen to add HOV and mixed flow lanes (both directions), off-ramp structure (Birch St to Route 405).	RIP	$ 12,479	Final design by Orange County Transportation Authority (OCTA) is currently on hold pending negotiation with private toll road agency on the issues with the HOV lanes. Additional time is needed to address any changes to PS&E pending the final outcome of the HOV lanes negotiation. A concurrent amendment (98S-125) request that splits this project from the parent project is being presented for Action at this Commission meeting.	12	Jun-01
						Total	$ 67,525			

* Note on Fund Source:
1. "RIP" denotes Regional Improvement Program funds.
2. "GF-RIP" denotes Grandfathered Regional Improvement Program funds.
3. "GF-IIP" denotes Grandfathered Interregional Program funds.

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