

**TABLE 1: REVENUE**

**MPO NAME**

**2017 Federal Transportation Improvement Program Adoption**

(\$'s in 1,000)

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds						
	County General Funds						
	City General Funds						
	Street Taxes and Developer Fees						
RSTP Exchange funds							
Transit							
Transit Fares							
Other (See Appendix 1)							
<b>Local Total</b>							
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax						
	Regional Gas Tax/Measure						
Other (See Appendix 2)							
<b>Regional Total</b>							
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>						
	SHOPP						
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) <sup>1</sup>						
	STIP						
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program <sup>1</sup>						
	Highway Maintenance (HM) Program <sup>1</sup>						
	Highway Bridge Program (HBP) <sup>1</sup>						
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Other (See Appendix 3)							
<b>State Total</b>							
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
<b>Federal Transit Total</b>							
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
	Other (see Appendix 5)						
<b>Federal Highway Total</b>							
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	<b>Federal Railroad Administration Total</b>						
<b>Federal Total</b>							
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
<b>Innovative Financing Total</b>							
<b>REVENUE TOTAL</b>							

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 2: PROGRAMMED**

**MPO NAME**  
**2017 Federal Transportation Improvement Program Adoption**  
**(\$'s in 1,000)**

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total						
REGIONAL	Tolls						
	<i>Bridge</i>						
	<i>Corridor</i>						
	Regional Sales Tax						
	Regional Gas Tax/Measure Other (See Appendix A)						
	<b>Regional Total</b>						
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>						
	<i>SHOPP</i>						
	<i>SHOPP Prior</i>						
	<i>State Minor Program</i>						
	State Transportation Improvement Program (STIP) <sup>1</sup>						
	<i>STIP</i>						
	<i>STIP Prior</i>						
	State Bond						
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>						
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>						
	Active Transportation Program <sup>1</sup>						
	Highway Maintenance (HM) Program <sup>1</sup>						
	Highway Bridge Program (HBP) <sup>1</sup>						
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Other (See Appendix B)							
	<b>State Total</b>						
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
		<b>Federal Transit Total</b>					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)						
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
	Surface Transportation Block Grant Program (STBGP/RSTP)						
Other (see Appendix D)							
	<b>Federal Highway Total</b>						
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	<b>Federal Railroad Administration Total</b>						
	<b>Federal Total</b>						
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	<b>Innovative Financing Total</b>						
<b>PROGRAMMED TOTAL</b>							

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.



TABLE 3: REVENUE-PROGRAMMED

MPO NAME  
 2017 Federal Transportation Improvement Program Adoption  
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Regional Gas Tax/Measure					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) <sup>1</sup>					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) <sup>1</sup>					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program <sup>1</sup>					
	Highway Maintenance (HM) Program <sup>1</sup>					
	Highway Bridge Program (HBP) <sup>1</sup>					
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Other						
	State Total					
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	GARVEE Bonds Debt Service Payments					
	National Highway Freight Program					
	Nationally Significant Freight and Highway Projects					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway-Highway Crossings					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
Other						
	Federal Highway Total					
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL						