

Rural Non-MPO Areas  
2013 FSTIP - Amendment 7

Public Review and Comment Period

April 18 to May 2, 2013

## Amendment 7 - Summary of Changes

Project Details (CTIPS Prior and Current Pages)

Detailed Grouped Project Listing

**Summary of Changes  
2013 FSTIP - Rural Non-MPO Areas  
Amendment #7**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Fund Source	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0369	Stanislaus Ave Traffic Signal Installation Project	Deletes project per agency request. Reprogram funds to other higher priority projects in Calaveras County.	PE	CMAQ	10,000	0	-100%	12/13	Federal	CMAQ	(10,000)	(378,000)
					CON	CMAQ	368,000	0		12/13	Federal	CMAQ	(368,000)	
2	Existing	130-0000-1930	SR-299/SR-139 Canby Highway Advisory Radio	Deletes project per CTC STIP Amendment 12s-012A. Project is no longer a regional priority due to economy and slow population. Revert unexpended funds to Modoc County regional share balance.	PE	RIP - STIP AC	88,000	88,000	-100%	Prior Year	State	STIP	No Adj Needed- FYI Only	(403,000)
					RW	RIP - STIP AC	27,000	27,000		Prior Year	State	STIP	No Adj Needed- FYI Only	
					PE	RIP - STIP AC	88,000			12/13	State	STIP	(88,000)	
					CON	RIP - STIP AC	315,000	0		13/14	State	STIP	(315,000)	
3	Existing	130-0000-2152	Blosser Lane Elementary School Enhancement	Deletes project per CTC STIP Amendment. Project is no longer a regional priority. Reprogram funds to other higher priority projects in Mendocino County.	PE	RIP - TE	40,000	40,000	-100%	Prior Year	State	STIP - TE	No Adj Needed- FYI Only	(604,000)
					PE	RIP - TE	45,000			13/14	State	STIP - TE	(45,000)	
					RW	RIP - TE	67,000			13/14	State	STIP - TE	(67,000)	
					CON	RIP - TE	492,000			14/15	State	STIP - TE	(492,000)	
4	Existing	230-0000-0368	Murphy's Grade Road Traffic Flow and Sidewalk Improvement	Modifies project costs and adds funding for PE and CON components.	PE	CMAQ	193,000		80%	13/14	Federal	CMAQ	(193,000)	317,000
					PE	CMAQ	0	321,000		12/13	Federal	CMAQ	321,000	
					CON	CMAQ	146,000	335,000		14/15	Federal	CMAQ	189,000	
					CON	Other State-STPL	46,000	46,000		14/15	State	Other State	-	
					CON	Local Funds	13,000	13,000		14/15	Local	Local	-	
					CON	Local Funds	13,000	13,000		14/15	Local	Local	-	
5	Existing	130-0000-1808	Realignment and widening at Patrick Creek	Modifies funding and moves Demo funds from Prior Year to FY 12/13 for R/W and CON. R/W phase is currently not programmed in the 2013 FSTIP.	PE	RIP - STIP AC	3,512,000	3,512,000	3%	Prior Year	State	STIP	No Adj Needed- FYI Only	648,000
					PE	DEMO	258,000	258,000		Prior Year	Federal	HPP-Demo	No Adj Needed- FYI Only	
					RW	RIP - STIP AC	1,346,000	1,346,000		Prior Year	State	STIP	No Adj Needed- FYI Only	
					RW	DEMO	648,000			Prior Year	Federal	HPP-Demo	No Adj Needed- FYI Only	
					RW	DEMO		216,000		12/13	Federal	HPP-Demo	216,000	
					CON	RIP - STIP AC	14,566,000	14,566,000		12/13	State	STIP	-	
					CON	DEMO	972,000	1,404,000		12/13	Federal	HPP-Demo	432,000	
					CON	DEMO	972,000	1,404,000		12/13	Federal	HPP-Demo	432,000	
6	Existing	230-0000-0376	Grouped Project for Planning and Technical Studies	Modifies funding and adds 2 new statewide projects on the detailed backup listing.	CON	IIP - TE	20,000	20,000	1073%	12/13	State	STIP - TE	-	10,000,000
					CON	IIP - TE	632,000	632,000		13/14	State	STIP - TE	-	
					CON	Fed Disc-TCSP	280,000	280,000		12/13	Federal	TCSP	-	
					CON	HBP	0	10,000,000		15/16	Federal	HBP	10,000,000	
7	NEW	230-0000-0392	BR #32C0003, Wards Ferry Rd over Deer Creek, 4.95 mi N of Groveland. Replace one-lane bridge to 2-lane bridge. Toll credits programmed for PE, R/W and CON.	Programs new HBP project consistent with Caltrans HBP 3/26/2013 update.	PE	HBP		391,000	100%	14/15	Federal	HBP	391,000	391,000
					RW	HBP		100,000		16/17	Federal	HBP	100,000	
					CON	HBP		1,510,000		16/17	Federal	HBP	1,510,000	
8	NEW	230-0000-0393	BR #00L0051, Singletree Drive over Little Johns Creek, 0.6 mi w/o Stagecoach Rd. Replace one-lane bridge to 2-lane bridge. Toll credits programmed for PE, R/W and CON.	Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously included in the lump sum list.	PE	HBP	716,000	716,000	100%	Prior Year	Federal	HBP	No Adj Needed- FYI Only	250,000
					RW	HBP		250,000		15/16	Federal	HBP	250,000	
					CON	HBP		4,011,000		16/17	Federal	HBP	4,011,000	
9	NEW	230-0000-0394	BR #30C0065, Roller Bypass Rd, over Angels Cr, 0.1 mi N/O SR-4. Replace 1-lane with 2-lane bridge. Toll credits programmed for PE, R/W and CON.	Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously deleted from the FSTIP and local agency decided to keep the project.	PE	HBP	338,000	338,000	0%	Prior Year	Federal		No Adj Needed- FYI Only	0
					RW	HBP	250,000	250,000		Prior Year	Federal		No Adj Needed- FYI Only	
					CON	HBP		1,890,000		16/17	Federal	HBP	1,890,000	

**Net Change to Current 2013 FSTIP Period (FY 12/13 to FY 15/16) \$10,221,000**

Financial Table Fund Summary of Changes						
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17*	Grand Total
HBP			391,000	10,250,000	7,511,000	18,152,000
CMAQ	(57,000)	(193,000)	189,000			(61,000)
STIP - TE	-	(112,000)	(492,000)			(604,000)
STIP	(88,000)	(315,000)				(403,000)
Other State			-			-
Local			-			-
HPP-Demo	648,000					648,000
TCSP						-
<b>Grand Total</b>	<b>503,000</b>	<b>(620,000)</b>	<b>88,000</b>	<b>10,250,000</b>	<b>7,511,000</b>	<b>17,732,000</b>

\*FY 16/17 is outside the current 2013 FSTIP period and shown for info only

**Total 2013 FSTIP Adjustment \$10,221,000**

DIST: PPNO: EA: CTIPS ID: 10 230-0000-0369 CT PROJECT ID: MPO ID: CM-AQ_C-AL2 STANISLAU COUNTY: ROUTE: PM: Calaveras County	TITLE (DESCRIPTION): <b>Stanislaus Avenue Traffic Signal Installation Project</b> (Located at the intersection of Stanislaus Avenue and SR-49. Install new traffic signal. Toll credits used as match)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		368		10
1	Official	04/03/2012	MPOGREEN	Amendment - New Project	24	368		10

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1	PE	10							10
• Fund Type: Congestion Mitigation	RW								
	CON	368							368
• Funding Agency: Calaveras County	TOTAL	378							378

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. -Igreen

\*\*\*\*\* Version 1 - 03/14/2012 \*\*\*\*\*

Program new project with CMAQ funds (PE \$10k FY 12/13 & CON \$368k 12/13). Emission Reduction: ROG 228 lbs/year; NOx 282 lbs/yr; PM10 52 lbs/yr. -Igreen

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: CM-AQ_C-AL2 COUNTY: Calaveras County	EA: CTIPS ID: <b>230-0000-0369</b> MPO ID: STANISLAU ROUTE: PM:	TITLE (DESCRIPTION): <b>Stanislaus Avenue Traffic Signal Installation Project</b> (Located at the intersection of Stanislaus Avenue and SR-49. Install new traffic signal. Toll credits used as match)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
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IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	04/15/2013	MPOGREEN	Amendment - <b>Delete Project</b>	7	368		10
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		368		10
1	Official	04/03/2012	MPOGREEN	Amendment - New Project	24	368		10

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1	PE	10							10
• Fund Type: Congestion Mitigation	RW								
	CON	368							368
• Funding Agency: Calaveras County	TOTAL	378							378

**Comments:**

\*\*\*\*\* Version 3 - 04/15/2013 \*\*\*\*\*Deletes project per agency request. Reprogram funds to other higher priority projects in Calaveras County. -Igreen

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. -Igreen

\*\*\*\*\* Version 1 - 03/14/2012 \*\*\*\*\*

Program new project with CMAQ funds (PE \$10k FY 12/13 & CON \$368k 12/13). Emission Reduction: ROG 228 lbs/year; NOx 282 lbs/yr; PM10 52 lbs/yr. -Igreen

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/05/2012
02 3382 1E000 130-0000-1930	SR 299/SR 139 Canby HAR (Near Canby, at Route 299/139 junction. Install HAR (Highway Advisory Radio).)	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Modoc County 299 22.4 / 22.4		

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PROJECT MANAGER: Eric Akana

PHONE: (530) 255-3530

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		315	27	173
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		315	27	85
2	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	356	27	85
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		356	27	85

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 1	PE	85	88							173
• Fund Type: STIP Advance Construction	RW	27								27
	CON			315						315
• Funding Agency: Modoc County Local Transportation Commission	TOTAL	112	88	315						515

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 3 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP. Project cost \$427k.

\*\*\*\*\* Version 2 - 11/06/2008 \*\*\*\*\* technical correction, STIP info incorrect, RW moved from 11/12/ to 10/11 - no other changes - psg

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Est. project cost \$468k . CON outside FSTIP period- psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)  
State Highway System

Proj 2 - CURRENT  
Delete Project

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 3382 1E000 130-0000-1930	SR 299/SR 139 Canby HAR (Near Canby, at Route 299/139 junction. Install HAR (Highway Advisory Radio).)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Modoc County 299 22.4 / 22.4		

IMPLEMENTING AGENCY: Modoc County Local Transportation Commission

PROJECT MANAGER: Eric Akana

PHONE: (530) 255-3530

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	04/15/2013	MPOGREEN	Amendment - Delete Project	7	315	27	173
4	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		315	27	173
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		315	27	85
2	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	356	27	85
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		356	27	85

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 1	PE	85	88							173
• Fund Type: STIP Advance Construction	RW	27								27
	CON			315						315
• Funding Agency: Modoc County Local Transportation Commission	TOTAL	112	88	315						515

**Comments:**

\*\*\*\*\* Version 5 - 04/15/2013 \*\*\*\*\*Deletes project per CTC STIP Amendment 12s-012A. Project is no longer a regional priority due to economy and slow population. Revert unexpended funds to Modoc County regional share balance.-lgreen

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 3 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP. Project cost \$427k.

\*\*\*\*\* Version 2 - 11/06/2008 \*\*\*\*\*technical correction, STIP info incorrect, R/W moved from 11/12/ to 10/11 - no other changes - psg

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Est. project cost \$468k . CON outside FSTIP period- psg

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 1.

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 01 4516 130-0000-2152	TITLE (DESCRIPTION): Blosser Lane Elementary School Enhancements (In the City of Willits, on Blosser Lane, from the intersection of SR 20 south 0.4 miles to the City Limits. Construct sidewalks, traffic calming devices, curb bulb outs, cross walks and plant trees.)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Mendocino County		

IMPLEMENTING AGENCY: Willits, City of

PROJECT MANAGER: Alan Falleri

PHONE: (707) 459-7124

EMAIL: arf@willitscity.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		492	67	85
1	Official	11/12/2010	MPOHUY	Adoption - New Project		493	68	86

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)										
• Fund Source 1 of 1	PE	40		45						85
• Fund Type: STP Enhancement	RW			67						67
	CON				492					492
• Funding Agency: Mendocino County Council of Governments	TOTAL	40		112	492					644

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Toll Credit used - project funded with 100% TE funds., total project cost \$647k.

DIST: PPNO: EA: CTIPS ID: 01 4516 130-0000-2152 CT PROJECT ID: MPO ID:  COUNTY: ROUTE: PM: Mendocino County	TITLE (DESCRIPTION): <b>Blosser Lane Elementary School Enhancements</b> (In the City of Willits, on Blosser Lane, from the intersection of SR 20 south 0.4 miles to the City Limits. Construct sidewalks, traffic calming devices, curb bulb outs, cross walks and plant trees.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Willits, City of

PROJECT MANAGER: Alan Falleri

PHONE: (707) 459-7124

EMAIL: arf@willitscity.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	04/15/2013	MPOGREEN	Amendment - <b>Delete Project</b>	7	492	67	85
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		492	67	85
1	Official	11/12/2010	MPOHUY	Adoption - New Project		493	68	86

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)										
• Fund Source 1 of 1	PE	40		45						85
• Fund Type: STP Enhancement	RW			67						67
• Funding Agency: Mendocino County Council of Governments	CON				492					492
	<b>TOTAL</b>	40		112	492					644

**Comments:**

\*\*\*\*\* Version 3 - 04/15/2013 \*\*\*\*\*Deletes project per Agency request - Board Reso M2013-01 3/5/2013; May 2013 CTC STIP amendment. Project is no longer a regional priority. Reprogram funds to other higher priority projects in Mendocino County.

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. Update funding to match the 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 1 - 07/22/10 \*\*\*\*\*

Project data transferred from 2010 STIP 1. Toll Credit used - project funded with 100% TE funds., total project cost \$647k.

DIST: 10	PPNO: 10	EA:	CTIPS ID: 230-0000-0368	TITLE (DESCRIPTION): Murphy's Grade Road Traffic Flow and Sidewalk Improvements (From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: CM-AQ_C-AL1	MPO ID: MURPHY	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: Calaveras County					

IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		205		193
1	Official	04/03/2012	MPOGREEN	Amendment - New Project	24	205		193

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 3	PE			193						193
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Calaveras County	CON				146					146
	TOTAL			193	146					339
• Other State -										
• Fund Source 2 of 3	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Calaveras County	CON				46					46
	TOTAL				46					46
• Local Funds -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Calaveras County	CON				13					13
	TOTAL				13					13
<b>Project Total</b>										
	PE			193						193
	RW									
	CON				205					205
	TOTAL			193	205					398

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. -Igreen

\*\*\*\*\* Version 1 - 03/14/2012 \*\*\*\*\*

Program new project with CMAQ funds (PE \$193k in FY 13/14 and CON \$146k in FY 14/15). CAL provided a qualitative AQ benefits (on project file) since the project has complex elements. AQ benefits for traffic flow and sidewalk components was provided with following emission reductions: ROG 17 lbs/yr; NOx 11 lbs/yr; PM10 8 lbs/yr. - Igreen

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0368	TITLE (DESCRIPTION): Murphy's Grade Road Traffic Flow and Sidewalk Improvements (From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work. Demarest improvements will directly support and enhance the integrity of traffic loops being installed and/or upgraded in a separate (Phase I) project.)	MPO Aprv:
CT PROJECT ID: CM-AQ_C-AL1			MPO ID: MURPHY		State Aprv:
COUNTY: Calaveras County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Angels Camp, City of

PROJECT MANAGER: MELISSA EADS

PHONE: (209) 754-2094

EMAIL: meads@calacog.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	394		321
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		205		193
1	Official	04/03/2012	MPOGREEN	Amendment - New Project	24	205		193

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 3		PE		321					321
• Fund Type: Congestion Mitigation		RW							
• Funding Agency: Calaveras County		CON		335					335
		TOTAL		321					656

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 3		PE							
• Fund Type: STPL State Exchange		RW							
• Funding Agency: Calaveras County		CON		46					46
		TOTAL		46					46

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 3		PE							
• Fund Type: Local Transportation Funds		RW							
• Funding Agency: Calaveras County		CON		13					13
		TOTAL		13					13

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
		PE		321					321
		RW							
		CON			394				394
		TOTAL		321	394				715

**Comments:**

\*\*\*\*\* Version 3 - 04/15/2013 \*\*\*\*\*Modifies project costs and revises CMAQ funding for PE from \$193 to \$321 and moves PE from FY 13/14 to 12/13; and CON from \$146 to \$335k in FY 14/15. -lgreen

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\*

Project carried over to 2013 FSTIP. -lgreen

\*\*\*\*\* Version 1 - 03/14/2012 \*\*\*\*\*

Program new project with CMAQ funds (PE \$193k in FY 13/14 and CON \$146k in FY 14/15). CAL provided a qualitative AQ benefits (on project file) since the project has complex elements. AQ benefits for traffic flow and sidewalk components was provided with following emission reductions: ROG 17 lbs/yr; NOx 11 lbs/yr; PM10 8 lbs/yr. - lgreen

(Dollars in Thousands)  
State Highway System

Proj 5 - PRIOR

DIST: 01	PPNO: 1047	EA: 47940	CTIPS ID: 130-0000-1808	TITLE (DESCRIPTION): Realignment & Widening at Patrick Creek (Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.)	MPO Aprv: 11/05/2012
CT PROJECT ID:			MPO ID:		State Aprv: 11/05/2012
COUNTY: Del Norte County	ROUTE: 199	PM: 20.5 / 25.5			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Kevin Church

PHONE: (707) 445-6440

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		15,538	1,994	3,770
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	15,538	1,994	3,835
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		15,538	1,994	3,835
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	15,538	1,994	3,835
2	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	15,538	1,994	3,770
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		14,566	1,346	3,512

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 3	PE	3,512								3,512
	RW	1,346								1,346
• Fund Type: STIP Advance Construction	CON		14,566							14,566
• Funding Agency: Del Norte Local Transportation Commission	TOTAL	4,858	14,566							19,424
• Demo -										
• Fund Source 2 of 3	PE	258								258
	RW									
• Fund Type: Demonstration - TEA21	CON									
• Funding Agency: N/A	TOTAL	258								258
• Demo -										
• Fund Source 3 of 3	PE									
	RW	648								648
• Fund Type: High Priority Projects Program	CON		972							972
• Funding Agency: N/A	TOTAL	648	972							1,620
<b>Project Total</b>										
	PE	3,770								3,770
	RW	1,994								1,994
	CON		15,538							15,538
	TOTAL	5,764	15,538							21,302

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Carry over to 2013 FSTIP. Updates funding to match 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\* Carryover to 2011 FSTIP, use Toll Credits for HPP Match for PE in 10/11, RW in 10/11, and CON in 11/12.

\*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\* Program Toll Credits for HPP Match for PE in 10/11, RW in 10/11, and CON in 11/12. Increases HPP funding in 10/11 by \$162k and \$243k in 11/12 for CON. Reduces STIP funds by same amount. -STIP Match for PE was previously contained in prior year.

\*\*\*\*\* Version 2 - 08/11/2010 \*\*\*\*\* Program HPP Tea 21 and SAFETeA-LU funds, \$258 for PE, \$648 for RW in 10/11 and \$972 in Con in 12/13. RIP funds for match.

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$19,424k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

(Dollars in Thousands)  
State Highway System

Proj 5 - CURRENT  
Modify funding

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
01 1047 47940 130-0000-1808	Realignment & Widening at Patrick Creek (Near Gasquet, on Route 199 at Patrick Creek. Shoulder widening and bridge Replacement.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Del Norte County 199 20.5 / 25.5		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Kevin Church

PHONE: (707) 445-6440

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
7	Active	04/15/2013	MPOGREEN	Amendment - Other (Explain ==>)	7	15,970	1,562	3,770
6	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		15,538	1,994	3,770
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	15,538	1,994	3,835
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		15,538	1,994	3,835
3	Official	10/19/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	54	15,538	1,994	3,835
2	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	15,538	1,994	3,770
1	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		14,566	1,346	3,512

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 3	PE	3,512								3,512
• Fund Type: STIP Advance Construction	RW	1,346								1,346
• Funding Agency: Del Norte Local Transportation Commission	CON		14,566							14,566
	TOTAL	4,858	14,566							19,424
• Demo -										
• Fund Source 2 of 3	PE	258								258
• Fund Type: Demonstration - TEA21	RW									
• Funding Agency: N/A	CON									
	TOTAL	258								258
• Demo -										
• Fund Source 3 of 3	PE									
• Fund Type: High Priority Projects Program	RW		216							216
• Funding Agency: N/A	CON		1,404							1,404
	TOTAL		1,620							1,620
<b>Project Total</b>										
	PE	3,770								3,770
	RW	1,346	216							1,562
	CON		15,970							15,970
	TOTAL	5,116	16,186							21,302

**Comments:**

\*\*\*\*\* Version 7 - 04/15/2013 \*\*\*\*\* Modifies funding and moves Demo funds from Prior Year to FY 12/13 for R/W and CON. R/W is currently not programmed in the 2013 FSTIP. Program \$216k R/W in FY 12/13 and \$1,404k CON in 12/13 -lgreen

\*\*\*\*\* DFTIP Version 1 - 06/11/2012 \*\*\*\*\* Carry over to 2013 FSTIP. Updates funding to match 2012 STIP Adoption. -lgreen

\*\*\*\*\* Version 5 - 12/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 4 - 11/08/2010 \*\*\*\*\* Carryover to 2011 FSTIP, use Toll Credits for HPP Match for PE in 10/11, R/W in 10/11, and CON in 11/12.

\*\*\*\*\* Version 3 - 10/18/2010 \*\*\*\*\* Program Toll Credits for HPP Match for PE in 10/11, R/W in 10/11, and CON in 11/12. Increases HPP funding in 10/11 by \$162k and \$243k in 11/12 for CON. Reduces STIP funds by same amount. -STIP Match for PE was previously contained in prior year.

\*\*\*\*\* Version 2 - 08/11/2010 \*\*\*\*\* Program HPP Tea 21 and SAFETEa-LU funds, \$258 for PE, \$648 for R/W in 10/11 and \$972 in Con in 12/13. RIP funds for match.

\*\*\*\*\* Version 2 - 07/08/08 \*\*\*\*\*

Project data transferred from 2008 STIP. Project cost \$19,424k

\*\*\*\*\* Version 1 - 07/07/08 \*\*\*\*\*

Project data transferred from 2008 STIP 2.

DIST: 03	PPNO:	EA:	CTIPS ID: 230-0000-0376	TITLE (DESCRIPTION): Grouped Projects for Planning and Technical Studies (Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies)	MPO Aprv: 03/21/2013
CT PROJECT ID:			MPO ID:		State Aprv: 04/01/2013
			TECH_STUD		Federal Aprv:
COUNTY: Various Counties	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Official	03/21/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	932		
1	Official	11/05/2012	MPOBAGDE	Adoption		652		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP -										
• Fund Source 1 of 2	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: N/A	CON		20	632						652
	TOTAL		20	632						652
• Federal Disc. -										
• Fund Source 2 of 2	PE									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency: N/A	CON		280							280
	TOTAL		280							280
<b>Project Total</b>										
	PE									
	RW									
	CON		300	632						932
	TOTAL		300	632						932

**Comments:**

\*\*\*\*\* Version 2 - 02/22/2013 \*\*\*\*\*Add new project - US 101 Smith River Regional Mobility Study awarded under 2012 TCSP discretionary program for \$280k. Per local assistance recipient is Smith River Tribe -Igreen

\*\*\*\*\* Version 1 - 09/07/2012 \*\*\*\*\*

New grouped listing for planning studies.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 6 - CURRENT  
Modify funding

DIST: PPNO: 03	EA:	CTIPS ID: 230-0000-0376	TITLE (DESCRIPTION): Grouped Projects for Planning and Technical Studies (Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies)	MPO Aprv:
CT PROJECT ID:		MPO ID:		State Aprv:
		TECH_STUD:		Federal Aprv:
COUNTY: Various Counties	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	04/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	7	10,932		
2	Official	03/21/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	932		
1	Official	11/05/2012	MPOBAGDE	Adoption		652		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: STP Enhancement	CON		20	632						652
• Funding Agency: N/A	TOTAL		20	632						652
• Federal Disc. -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	CON		280							280
• Funding Agency: N/A	TOTAL		280							280
• Local HBRR -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Highway Bridge Program	CON					10,000				10,000
• Funding Agency: N/A	TOTAL					10,000				10,000
<b>Project Total</b>	PE									
	RW									
	CON		300	632		10,000				10,932
	TOTAL		300	632		10,000				10,932

**Comments:**

\*\*\*\*\* Version 3 - 04/15/2013 \*\*\*\*\*Modifies funding and adds 2 new statewide projects on the detailed backup listing. Updated grouped listing is available at:

[http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen

\*\*\*\*\* Version 2 - 02/22/2013 \*\*\*\*\*Add new project - US 101 Smith River Regional Mobility Study awarded under 2012 TCSP discretionary program for \$280k. Per local assistance recipient is Smith River Tribe -lgreen

\*\*\*\*\* Version 1 - 09/07/2012 \*\*\*\*\*

New grouped listing for planning studies.

2013 FSTIP  
Rural Non-MPO Region  
Grouped Project Listing for Planning and Technical Studies  
as of Amendment #7

**Proj 6 - CURRENT  
Detailed Backup Listing**

CTIPS ID: 230-0000-0376

Dist	Project Sponsor	Project Title/Description	PPNO	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
3	Caltrans	Wildlife Movement Study - At various locations in Placer, Nevada, Yuba and Sierra Counties.	4625	IIP-TE	20,000	632,000			652,000	
1	Smith River Tribe	US-101 Smith River Regional Mobility Study		TCSP	280,000				280,000	Amend 4 - Add new project.
VAR	Caltrans	Statewide funding for Local Bridge Project Studies - Define project scopes, purposes and need under the requirements of the Local Assistance HBP Program		HBP				5,000,000	5,000,000	Amend 7 - Add new project
VAR	Caltrans	Statewide funding for the development of Local Highway Bridge Preventive Maintenance Plans		HBP				5,000,000	5,000,000	Amend 7 - Add new project
<b>Total by Fiscal Year</b>					<b>300,000</b>	<b>632,000</b>	<b>0</b>	<b>10,000,000</b>	<b>10,932,000</b>	

\* Highlighted denotes recent addition/revision to back-up listing

Fund Sources by FY					
STIP - TE	20,000	632,000	-	-	652,000
TCSP	280,000	-	-	-	280,000
HBP	-	-	-	10,000,000	10,000,000
<b>Total</b>	<b>300,000</b>	<b>632,000</b>	<b>-</b>	<b>10,000,000</b>	<b>10,932,000</b>

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0392	BR #32C0003, Wards Ferry Rd over Deer Creek, 4.95 mi N of Groveland (Replace one-lane bridge to 2-lane bridge. Toll credits programmed for PE, R/W and CON. )	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	BR32C0003		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tuolumne County			

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric\_Bost@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/15/2013	MPOGREEN	Amendment - New Project	7	1,510	100	391

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE			391					391
• Fund Type: Highway Bridge Program	RW					100			100
• Funding Agency: N/A	CON					1,510			1,510
	TOTAL			391		1,610			2,001

**Comments:**

\*\*\*\*\* Version 1 - 04/15/2013 \*\*\*\*\*

Programs new HBP project consistent with Caltrans HBP 3/26/2013 update. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 8 - CURRENT  
New Project

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0393	BR #00L0051, Singletree Drive over Little Johns Creek, 0.6 mi w/o Stagecoach Rd. (Replace one-lane bridge to 2-lane bridge. Toll credits programmed for PE, R/W and CON.	State Aprv:
CT PROJECT ID:	MPO ID:	)	Federal Aprv:
	BR00L0051		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Calaveras County			

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric\_Bost@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/15/2013	MPOGREEN	Amendment - New Project	7	4,011	250	716

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 1 of 1	PE	716							716
• Fund Type: Highway Bridge Program	RW				250				250
• Funding Agency: N/A	CON					4,011			4,011
	TOTAL	716			250	4,011			4,977

**Comments:**

\*\*\*\*\* Version 1 - 04/15/2013 \*\*\*\*\*

Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously included in the lump sum list. -lgreen

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 9 - CURRENT  
New Project

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0394	TITLE (DESCRIPTION): BR #30C0065, Rolleri Bypass Rd, over Angels Cr, 0.1 mi N/O SR-4 (Replace 1-lane with 2-lane bridge. Toll credits programmed for PE, RW and CON.)	MPO Aprv:
CT PROJECT ID:			MPO ID: BR30C0065		State Aprv:
COUNTY: Calaveras County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: ERIC BOST

PHONE: (916) 653-5740

EMAIL: Eric\_bost@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/15/2013	MPOGREEN	Amendment - New Project	7	1,890	250	338

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1	PE	338							338
• Fund Type: Highway Bridge Program	RW	250							250
• Funding Agency: N/A	CON					1,890			1,890
	TOTAL	588				1,890			2,478

**Comments:**

\*\*\*\*\* Version 1 - 04/15/2013 \*\*\*\*\*

Programs HBP project consistent with Caltrans HBP 3/26/2013 update. This project was previously deleted from the FSTIP and local agency decided to keep the project. -lgreen

# Financial Summary Tables

**2013 FSTIP - Rural Non-MPO**  
**Financial Table Summary of Changes**  
(Include Administrative Modifications 5 & 6, and Amendment 7)

Fund Type and Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP (FY 12/13 - 15/16)
<b>Local</b>	<b>235,000</b>	<b>10,000</b>	<b>1,040,000</b>	<b>68,000</b>	<b>1,353,000</b>
<b>Local Funds</b>	<b>221,000</b>	<b>10,000</b>	<b>1,040,000</b>	<b>68,000</b>	
<i>AdminMod 6</i>	<i>221,000</i>	<i>10,000</i>	<i>1,040,000</i>	<i>68,000</i>	
<b>Local Funds - Other</b>	<b>14,000</b>				
<i>AdminMod 5</i>	<i>14,000</i>				
<b>State</b>	<b>1,562,000</b>	<b>(351,000)</b>	<b>(102,000)</b>	<b>6,776,000</b>	<b>7,885,000</b>
<b>SHOPP</b>	<b>1,660,000</b>	<b>(72,000)</b>	<b>390,000</b>	<b>6,776,000</b>	
<i>AdminMod 5</i>	<i>1,660,000</i>	<i>(72,000)</i>			
<i>AdminMod 6</i>	-	-	<i>390,000</i>	<i>6,776,000</i>	
<b>Prop 1b</b>	<b>(10,000)</b>	-	-	-	
<i>AdminMod 6</i>	<i>(10,000)</i>	-	-	-	
<b>STIP-TE</b>	-	<b>36,000</b>	<b>(492,000)</b>		
<i>AdminMod 5</i>	-	<i>148,000</i>			
<i>Amend 7</i>	-	<i>(112,000)</i>	<i>(492,000)</i>		
<b>STIP</b>	<b>(88,000)</b>	<b>(315,000)</b>			
<i>Amend 7</i>	<i>(88,000)</i>	<i>(315,000)</i>			
<b>Federal - FHWA</b>	<b>725,000</b>	<b>(644,000)</b>	<b>4,704,000</b>	<b>(8,806,000)</b>	<b>(4,021,000)</b>
<b>HBP</b>	<b>(122,000)</b>	<b>21,000</b>	<b>4,205,000</b>	<b>(8,723,000)</b>	
<i>AdminMod 6</i>	<i>(122,000)</i>	<i>21,000</i>	<i>3,814,000</i>	<i>(18,973,000)</i>	
<i>Amend 7</i>			<i>391,000</i>	<i>10,250,000</i>	
<b>CMAQ</b>	<b>160,000</b>	<b>(665,000)</b>	<b>499,000</b>	<b>(83,000)</b>	
<i>AdminMod 5</i>	<i>217,000</i>				
<i>AdminMod 6</i>	-	<i>(472,000)</i>	<i>310,000</i>	<i>(83,000)</i>	
<i>Amend 7</i>	<i>(57,000)</i>	<i>(193,000)</i>	<i>189,000</i>		
<b>National Scenic Byway</b>	<b>39,000</b>	-			
<i>AdminMod 5</i>	<i>39,000</i>	-			
<b>HPP-Demo</b>	<b>648,000</b>				
<i>Amend 7</i>	<i>648,000</i>				
<b>Federal - FTA</b>	<b>56,000</b>	-			<b>56,000</b>
<b>FTA 5316</b>	<b>56,000</b>	-			
<i>AdminMod 6</i>	<i>56,000</i>	-			
<b>Grand Total</b>	<b>2,578,000</b>	<b>(985,000)</b>	<b>5,642,000</b>	<b>(1,962,000)</b>	<b>5,273,000</b>

**TABLE 1: REVENUE**

**Rural Non-MPO Areas  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 7  
(\$'s in 1,000)**

Fundings Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior 4	Current 7	Prior 4	Current 7	Prior 4	Current 7	Prior 4	Current 7		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
	-- Transit Fares										
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)											
Local Total		\$8,576	\$8,811	\$1,301	\$1,311	\$7,586	\$8,626	\$1,266	\$1,334	\$20,082	
		\$8,576	\$8,811	\$1,301	\$1,311	\$7,586	\$8,626	\$1,266	\$1,334	\$20,082	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$136,609	\$138,269	\$286,961	\$286,889	\$308,448	\$308,838	\$473,458	\$480,234	\$1,214,230
	SHOPP (Including Augmentation)		\$135,815	\$137,475	\$286,322	\$286,250	\$308,448	\$308,838	\$473,458	\$480,234	\$1,212,797
	SHOPP Prior										
	State Minor Program		\$794	\$794	\$639	\$639					\$1,433
	State Transportation Improvement Program		\$99,123	\$99,035	\$61,674	\$61,395	\$73,469	\$72,977	\$63,554	\$63,554	\$296,961
	STIP (Including Augmentation)		\$88,056	\$87,968	\$56,114	\$55,799	\$66,020	\$66,020	\$63,380	\$63,380	\$273,167
	Transportation Enhancement		\$8,054	\$8,054	\$5,560	\$5,596	\$7,449	\$6,957	\$174	\$174	\$20,781
	STIP Prior		\$2,342	\$2,342							\$2,342
	Transportation Enhancement		\$671	\$671							\$671
	Proposition 1 A										
	Proposition 1 B		\$584	\$574	\$445	\$445	\$111	\$111			\$1,030
	CARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$19,237	\$19,237							\$19,237
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)		\$604	\$604	\$1,537	\$1,537	\$192	\$192	\$1,537	\$1,537	\$3,870	
State Total		\$263,616	\$265,178	\$356,847	\$356,496	\$388,350	\$388,248	\$544,867	\$551,643	\$1,561,565	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program										
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus								\$702	\$702	\$702
	5316 - Job Access and Reverse Commute Program		\$573	\$629	\$471	\$471					\$1,100
	5317 - New Freedom		\$166	\$166							\$166
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total		\$3,239	\$3,295	\$471	\$471			\$702	\$702	\$4,468	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	1	\$2,780	\$3,325	\$3,481	\$3,443	\$2,198	\$3,325	\$2,197	\$2,742	\$12,835
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boal Discretionary		\$96	\$96							\$96
	High Priority Projects (HPP) and Demo		\$4,872	\$5,520	\$2,030	\$2,030	\$3,528	\$3,528	\$1,120	\$1,120	\$12,198
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$26,968	\$26,846	\$26,671	\$26,692	\$14,676	\$18,881	\$47,366	\$38,643	\$111,062
	Highway Safety Improvement Program (HSIP)		\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
	National Scenic Byways Program			\$39	\$216	\$216					\$255
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway		\$2,500	\$2,500							\$2,500
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001	
Surface Transportation Program (Regional)	2	\$1,721	\$1,721	\$1,377	\$1,377	\$1,033	\$1,033			\$4,131	
Transportation and Community and System Preservation Program		\$280	\$280							\$280	
Transportation Improvements (TI)											
Other (See Appendix 5)		\$545	\$545	\$54	\$54					\$599	
Federal Highway Total		\$54,399	\$55,509	\$37,920	\$37,903	\$25,508	\$30,840	\$52,333	\$44,155	\$168,407	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$57,638	\$58,804	\$38,391	\$38,374	\$25,508	\$30,840	\$53,035	\$44,857	\$172,875	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL		\$329,830	\$332,793	\$396,539	\$396,181	\$421,444	\$427,714	\$599,168	\$597,834	\$1,754,522	

**MPO Financial Summary Notes:**

Changes to the revenue table are highlighted.

1. CMAQ - current revenue adjusted due to be consistent with FFY 12/13 apportionment estimates. This amount is also adjusted to reflect the revised MOU agreement between Calaveras COG and SJCOG

2. RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight, therefore reducing the apportionment distributed to regions.

**TABLE 1: REVENUE - APPENDICES**

**Rural Non-MPO Areas  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 7  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$8,439	\$8,660	\$1,301	\$1,311	\$7,586	\$8,626	\$1,266	\$1,334	\$19,931
Private Funds - match for NHCBP Program	\$137	\$137							\$137
Private funds - match for National Scenic Byway		\$14							\$14
<b>Local Other Total</b>	<b>\$8,576</b>	<b>\$8,811</b>	<b>\$1,301</b>	<b>\$1,311</b>	<b>\$7,586</b>	<b>\$8,626</b>	<b>\$1,266</b>	<b>\$1,334</b>	<b>\$20,082</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash - match HBP Bridge Inspection Program			\$1,537	\$1,537			\$1,537	\$1,537	\$3,074
Regional STPL Exchange	\$604	\$604			\$192	\$192			\$796
<b>State Other Total</b>	<b>\$604</b>	<b>\$604</b>	<b>\$1,537</b>	<b>\$1,537</b>	<b>\$192</b>	<b>\$192</b>	<b>\$1,537</b>	<b>\$1,537</b>	<b>\$3,870</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
US Forest Service - Scenic Byway			\$54	\$54					\$54
Federal Disc-Natl Historic Covered Bridge Pres Prog	\$545	\$545							\$545
<b>Federal Highway Other Total</b>	<b>\$545</b>	<b>\$545</b>	<b>\$54</b>	<b>\$54</b>					<b>\$599</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**Rural Non-MPO Areas  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 7  
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 4	Current 7	Prior 4	Current 7	Prior 4	Current 7	Prior 4	Current 7	
<b>LOCAL</b>										
Local Total		\$8,576	\$8,811	\$1,301	\$1,311	\$7,586	\$8,626	\$1,266	\$1,334	\$20,082
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
<b>STATE</b>										
State Highway Operations and Protection Program		\$136,609	\$138,269	\$286,961	\$286,889	\$308,448	\$308,838	\$473,458	\$480,234	\$1,214,230
SHOPP (Including Augmentation)		\$135,815	\$137,475	\$286,322	\$286,250	\$308,448	\$308,838	\$473,458	\$480,234	\$1,212,797
SHOPP Prior										
State Minor Program		\$794	\$794	\$639	\$639					\$1,433
State Transportation Improvement Program		\$99,123	\$99,035	\$61,674	\$61,395	\$73,469	\$72,977	\$63,554	\$63,554	\$296,961
STIP (Including Augmentation)		\$88,056	\$87,968	\$56,114	\$55,799	\$66,020	\$66,020	\$63,380	\$63,380	\$273,167
Transportation Enhancement		\$8,054	\$8,054	\$5,560	\$5,596	\$7,449	\$6,957	\$174	\$174	\$20,781
STIP Prior		\$2,342	\$2,342							\$2,342
Transportation Enhancement		\$671	\$671							\$671
Proposition 1 A										
Proposition 1 B		\$584	\$574	\$445	\$445	\$11	\$11			\$1,030
GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
Highway Maintenance (HM)		\$19,237	\$19,237							\$19,237
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$604	\$604	\$1,537	\$1,537	\$192	\$192	\$1,537	\$1,537	\$3,870
State Total		\$263,616	\$265,178	\$356,847	\$356,496	\$388,350	\$388,248	\$544,867	\$551,643	\$1,561,565
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program										
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program										
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus								\$702	\$702	\$702
5316 - Job Access and Reverse Commute Program		\$573	\$629	\$471	\$471					\$1,100
5317 - New Freedom		\$166	\$166							\$166
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$3,239	\$3,295	\$471	\$471			\$702	\$702	\$4,468
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$2,486	\$2,646	\$2,740	\$2,075	\$474	\$973	\$474	\$391	\$6,085
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary		\$96	\$96							\$96
High Priority Projects (HPP) and Demo		\$4,872	\$5,520	\$2,030	\$2,030	\$3,528	\$3,528	\$1,120	\$1,120	\$12,198
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$26,968	\$26,846	\$26,671	\$26,692	\$14,676	\$18,881	\$47,366	\$38,643	\$111,062
Highway Safety Improvement Program (HSIP)		\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
National Scenic Byways Program			\$39	\$216	\$216					\$255
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway		\$2,500	\$2,500							\$2,500
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
Surface Transportation Program (Regional)		\$1,721	\$1,721	\$1,377	\$1,377	\$1,033	\$1,033			\$4,131
Transportation and Community and System Preservation Program		\$280	\$280							\$280
Transportation Improvements (TI)										
Other (See Appendix D)		\$545	\$545	\$54	\$54					\$599
Federal Highway Total		\$54,105	\$54,830	\$37,179	\$36,535	\$23,784	\$28,488	\$50,610	\$41,804	\$161,657
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$57,344	\$58,125	\$37,650	\$37,006	\$23,784	\$28,488	\$51,312	\$42,506	\$166,125
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>		\$329,536	\$332,114	\$395,798	\$394,813	\$419,720	\$425,362	\$597,445	\$595,483	\$1,747,772

MPO Financial Summary Notes:  
Changes to the programmed table are highlighted



**TABLE 3: REVENUE-PROGRAMMED**

**Rural Non-MPO Areas  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 7  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		4	7	4	7	4	7	4	7	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
		Regional Total								
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$294	\$679	\$741	\$1,368	\$1,724	\$2,352	\$1,723	\$2,351	\$6,750
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
Other										
	Federal Highway Total	\$294	\$679	\$741	\$1,368	\$1,724	\$2,352	\$1,723	\$2,351	\$6,750
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$294	\$679	\$741	\$1,368	\$1,724	\$2,352	\$1,723	\$2,351	\$6,750
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$294</b>	<b>\$679</b>	<b>\$741</b>	<b>\$1,368</b>	<b>\$1,724</b>	<b>\$2,352</b>	<b>\$1,723</b>	<b>\$2,351</b>	<b>\$6,750</b>