Council of Fresno County Governments

2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 ◆ Fax: (559) 233-9645
Website Address: www.fresnocog.org

August 1, 2003

REC'D
AUG 18 2003
TRANSPORTATION PROGRAMMING

Mr. Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: ***Subject: Amendment #22 (Formal Amendment) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP***

On July 31, 2003, the Council of Fresno County Governments Policy Board formally adopted Amendment #22 (Formal Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program* (FTIP). Amendment #22 makes the following changes:

1. Reprograms $1,014,593 of Fresno County's residual Regional Surface Transportation Program (RSTP) funds obtained from the closeout of four AC Overlay projects (programmed from 1995 through 2000) and reprograms these residual funds for the County's 2003/04 AC Overlay "Lump-Sum" Program.
2. Programs the current FFY 2003/04 estimated Section 5311 Program apportionment for the Fresno Rural Transit Agency (FCRTA).
3. Transfers City of Fresno "lifeline" Congestion Mitigation & Air Quality (CMAQ) Program funding from several "lump-sum" categories to allow completion of nine traffic flow improvement projects that are experiencing funding difficulties.

It should be noted that these projects do not require a re-determination of the air quality conformity analysis. Attached is a copy of the Board's Resolution and amendment for your review and approval. We've also attached a copy of the annotated staff report for your reference as well as a listing of the specific projects contained within Fresno County's 2003/04 AC Overlay "Lump-Sum" Program.

We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

Rick Ballantyne

RICK BALLANTYNE
Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Bob Madewell, City of Fresno
Ray Jarvis, City of Fresno
Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Janet Dailey, Fresno County
Roy Kubley, Fresno County
Jeffrey Webster, FCRTA

II. TRANSPORTATION ACTION / DISCUSSION ITEMS

B. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program Amendment #22, (Formal Amendment), Resolution 2003-42

Summary: FTIP Amendment #22 contains three components as follows:

1. The County of Fresno requests to reprogram residual *Regional Surface Transportation Program* funding from four completed pavement overlay projects. The County indicates that these projects were completed during Fiscal Years 1995 through 2000. The residual federal funding totals $1,014,593. These funds come from the County's "lifeline" account.

   The County desires to program these residual funds for their 2003/04 asphalt concrete overlay program. Since the funds being transferred come from prior year projects not contained within the current Federal Transportation Improvement Program (FTIP), and since the funds are being reprogrammed within the current triennial element of the FTIP, a formal amendment is required.

2. The Fresno County Rural Transit Agency (FCRTA) requests to program the current estimated Fiscal Year 2003/04 apportionment for the Federal Transit Administration Section 5311 Program. The Section 5311 Program provides funding (based on a formula) through the State of California to urbanized areas with populations under 50,000. The funds are for capital and/or operating assistance. Capital assistance is provided for up to 80% of the net project cost while operating assistance has a 50% federal participation ceiling.

   The estimated Fiscal Year 2003/04 apportionment for Fresno County's Section 5311 Program including carryover apportionment from prior years is $531,100. Fresno County has traditionally programmed these funds as operating assistance for FCRTA. Pursuant to Federal and State guidelines, COG is required to formally amend its FTIP to reflect the final budgeted amount for operating assistance to FCRTA when it is available.

3. The City of Fresno desires to transfer advanced "lifeline" *Congestion Mitigation & Air Quality* Program funding from several "lump-sum" categories to allow completion of nine traffic flow improvement projects that are experiencing funding difficulties.

   The nine traffic flow improvement projects are all approaching construction. Original cost estimates were low for these projects. This coupled with long project delivery delays that were caused by unexpected environmental and right-of-way acquisition issues have also added to project costs. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #22 (Formal Amendment) by adopting Resolution 2003-42.

Main Identity

From: "Kubley, Roy" <RKubley@fresno.ca.gov>
To: <rickb@fresnocog.org>
Cc: "Dailey, Janet" <JDailey@fresno.ca.gov>; "May, James" <JMay@fresno.ca.gov>
Sent: Thursday, July 31, 2003 12:18 PM
Subject: AC Overlays 2002-03 Residual

Rick,

Here is a list of projects that can accompany the FTIP amendment for the residual:

Elkhorn Avenue from West Avenue to SH 41 - 1.83 miles
Kamm Avenue from 1.9 miles e/o SH 145 to Westlawn Avenue - 6.13 miles
Jameson Avenue from Manning Avenue to Mt. View Avenue - 2.95 miles

Roy A. Kubley, Senior Staff Analyst
Department of Public Works and Planning
County of Fresno
Phone: (559) 262-4488; FAX: (559) 262-4879

Council of Fresno County Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE020115	In Fresno - Traffic Signal Improvements to Include Dual-Left Turn Phasing and Signal Appurtenances at Intersection of Blackstone and Shaw Avenues	PE	48,200	87,400						Cost/Scope/Sch. Change (Cost Incr)			
		RW	258,600							******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers in funding from other lump-sum accounts to allow completion of this project.			
		Const.		610,600									
CMAQ/AGENCY 5.01 Fresno, City of	$1,004,800 22.00 FTIP Amend. 20300000017	Total	306,800	698,000							Prior Current	36,000 80,300	270,800 617,700
FRE020116	In Fresno - Traffic Signal Improvements to Include Dual-Left Turn Phasing and Signal Appurtenances at Intersection of Shaw and Fresno Avenues	PE	42,700	119,900									
		RW	235,300	120,200						******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum accounts to allow completion of this on-going project.			
		Const.		638,000									
CMAQ/AGENCY 5.01 Fresno, City of	$1,156,100 22.00 FTIP Amend. 20300000018	Total	278,000	878,100							Prior Current	32,000 101,400	246,000 776,700
FRE020117	In Fresno - Traffic Signal Improvments to Include Dual-Left Turn Phasing & Signal Appurtenances at Intersection of Shaw Avenue and First Street	PE	45,000	110,800						Cost/Scope/Sch. Change (Cost Incr)			
		RW	120,200							******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum accounts to allow completion of this and other traffic flow imporovement projects.			
		Const.		634,800									
CMAQ/AGENCY 5.01 Fresno, City of	$910,800 22.00 FTIP Amend. 20300000019	Total	165,200	745,600							Prior Current	19,000 86,100	146,200 659,500
FRE020119	In Fresno -Traffic Signal Improvments to Include Dual-Left Turn Phasing & Signal Appurtenances at the Intersection of Blackstone and Bullard Avenues	PE	102,400	80,300						Cost/Scope/Sch. Change (Cost Incr)			
		RW		430,400						******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to allow completion of this traffic flow improvement project and several others.			
		Const.		948,700									
CMAQ/AGENCY 5.01 Fresno, City of	$1,561,800 22.00 FTIP Amend. 20300000021	Total	102,400	1,459,400							Prior Current	12,000 168,200	90,400 1,291,200
FRE020120	In Fresno: At Intersection of First Street and Tulare Avenue; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	PE	59,300	53,900						Cost/Scope/Sch. Change (Cost Incr)			
		RW		250,000						******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to this project and other traffic flow improvement projects to allow completion.			
		Const.		984,900									
CMAQ/AGENCY 5.01 Fresno, City of	$1,348,100 22.00 FTIP Amend. 20300000180	Total	59,300	1,288,800							Prior Current	7,000 147,800	52,300 1,141,000
FRE020121	In Fresno: At Shaw and West Avenues Intersection; Install Traffic Flow Improvements Including Dual-Left Turn Lanes & Intersection Improvements.	PE	49,100	51,100						Cost/Scope/Sch. Change (Cost Incr)			
		RW		400,500						******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to allow the completion of this project and other on-going traffic flow improvement projects.			
		Const.		747,600									
CMAQ/AGENCY 5.01 Fresno, City of	$1,248,300 22.00 FTIP Amend. 20300000181	Total	49,100	1,199,200							Prior Current	6,000 138,000	43,100 1,061,200

FRE020122 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements. $1,129,900 22.00 FTIP Amend. 20300000182	PE RW Const. Total	55,400 55,400	69,600 200,000 804,900 1,074,500							Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to this project and other traffic flow improvement projects to allow completion. Prior 6,400 49,000 Current 123,300 951,200
FRE020123 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At Intersection of Cedar and Shaw Avenues; Install Taffic Flow Improvements Including Installation of Dual North Bound and South Bound Lanes & Separate Right Turn-Lane $989,300 22.00 FTIP Amend. 20300000183	PE RW Const. Total	28,300 28,300	41,700 80,100 839,200 961,000							Cost/Scope/Sch. Change (Cost Incr Sched. ******** Version 4 - 07/02/2003 ******** ******** Version 3 - 08/16/2002 ******** ******** Version 2 - 08/06/2002 ******** Amendment #23.3 transfers construction funds to right-of-way phase. Construction costs to be maintained at same levels by adding additional local contribution. Prior 3,300 25,000 Current 110,500 850,500
FRE020124 CMAQ/AGENCY 5.06 Fresno, City of	In Fresno - On Shaw Avenue West of Feland - Install New Bus Bay. $56,600 22.00 FTIP Amend. 20300000184	PE RW Const. Total	4,900 4,900	3,000 48,700 51,700							Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to allow for the compltion of this project and other traffic flow improvement projects. Prior 1,000 3,900 Current 6,300 45,400
FRE020125 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At the Fresno Street and Sierra Avenue Intersection - Install Traffic Flow Improvements Including Dual NB & SB Left-Turn Lanes, Protected Left & SB Right Turn Lanes $350,900 22.00 FTIP Amend. 20300000185	PE RW Const. Total	37,400 37,400	 19,900 293,600 313,500							Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 allows reduction in federal funding for this project and transfer of funds to other on-going traffic flow improvement projects to allow completion of those projects in advance of this one. Prior 4,300 33,100 Current 295,900 17,600
FRE020126 CMAQ/AGENCY 5.02 Fresno, City of	In Fresno - At "R Street and Tulare Avenue Intersection - Install New Controller & Pre-Emption to Interconnect to Railroad Crossing. Reconstruct 3 Returns & New Signal Poles. $166,400 22.00 FTIP Amend. 20300000186	PE RW Const. Total	7,000 7,000	16,200 143,200 159,400							Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to allow completion of this and other traffic flow improvement projects. Prior 1,000 6,000 Current 18,400 141,000
FRE020127 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - At Marks and Werber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal. $895,300 22.00 FTIP Amend. 20300000187	PE RW Const. Total	46,700 46,700	33,500 214,600 600,500 848,600							Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to this and other traffic flow improvement projects to allow completion. Prior 5,400 41,300 Current 98,000 750,600
FRE020128 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - At Intersection of Clinton and West Avenues - Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes and Protected Left Phasing EB & WB. $635,500 22.00 FTIP Amend. 20300000188	PE RW Const. Total	37,900 37,900	10,000 72,000 515,600 597,600							Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to this and other traffic flow improvement projects to allow project completion. Prior 4,400 33,500 Current 68,500 529,100
FRE020129 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno- Lump-Sum Bicycle Facilities Including Lanes, Racks, Traffic Control Devices to Assist Bicyclist - On Major Streets $903,600 22.00 FTIP Amend. 20300000223	PE RW Const. Total			135,500 135,500	45,200 45,200	722,900 722,900				Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment#22 transfers funds from this project to help fund/complete Prior Current 103,600 800,000

Council of Fresno County Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

FRE020130 CMAQ/AGENCY 5.07 Fresno, City of	In Fresno - Lump-Sum Traffic Signal Synchronization Facilities $1,709,900 22.00 FTIP Amend. 20300000224	PE RW Const. Total			256,500 256,500	51,300 51,300	1,402,100 1,402,100				Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies. FTIP Amendment #22 transfers funding from this project to other on-going traffic Prior Current 196,100 1,513,800
FRE020131 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum ADA Improvements to Include Sidewalks, Ramps, and Signal Upgrades For Vision Impaired $2,259,500 22.00 FTIP Amend. 20300000225	PE RW Const. Total			339,000 339,000	68,000 68,000	1,852,500 1,852,500				Delete Project ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 closes out this project and transfers funding to allow Prior Current 259,500 2,000,000
FRE020132 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails $734,200 22.00 FTIP Amend. 20300000226	PE RW Const. Total			110,100 110,100		624,100 624,100				Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funding from this project to allow completion of Prior Current 84,200 650,000
FRE020133 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System $451,800 22.00 FTIP Amend. 20300000227	PE RW Const. Total			67,800 67,800	9,000 9,000	375,000 375,000				Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funds from this project to allow completion of Prior Current 51,800 400,000
FRE020134 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians $647,400 22.00 FTIP Amend. 20300000228	PE RW Const. Total			97,100 97,100	32,400 32,400	517,900 517,900				Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funds from this projects to allow completion of Prior Current 74,200 573,200

Regional Surface Transportation Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local State Federal
FRE020648 STPL/AGENCY 1.10 Fresno County	In Fresno County - Lump-Sum A/C Overlays on Various Eligible Routes (No Additional Travel Lanes) $5,753,740 22.00 FTIP Amend. 20300000247	PE RW Const. Total		80,000 2,991,800 3,071,800	35,000 1,111,040 1,146,040		40,000 1,495,900 1,535,900			Cost/Scope/Sch. Change (Cost Incr Scope ******** Version 4 - 05/23/2003 ******** ******** Version 3 - 04/18/2003 ******** ******** Version 2 - 06/13/2002 ******** ******** Version 1 - 05/28/2002 ******** Amendment #23 programs lifeline funds for member agencies. Prior Current 660,047 5,093,693

Council of Fresno County Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Federal Transit Administration Section 5311 Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
	Programs FY 2001/02 FTA Section 5311 Apportionment	PE								Cost/Scope/Sch. Change (Scope Incr)		
FRE021701		RW								******** Version 4 - 07/02/2003 ******** ******** Version 3 - 06/13/2002 ******** ******** Version 2 - 03/29/2002 ******** ******** Version 1 - 11/30/2001 ******** Note: FTIP Amendment #18 has resulted in a FTA Section 5311fund increase and		
		Const.		5,335,700	4,408,600							
5311/AGENCY 2.01	$9,744,300									Prior		
Fresno County	22.00 FTIP Amend. 10300000192	Total		5,335,700	4,408,600					Current 8,872,400		871,900

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2003-42

In the Matter of: **FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM 2002-03 - 2007-08**	)))))	RESOLUTION AMENDING THE 2002-03 FTIP, AMENDMENT #22 (FORMAL AMENDMENT) AMENDS RSTP, FTA SECTION 5311, & CMAQ PROGRAMS

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the **2002-03 through 2007-08 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment reprograms residual Regional Surface Transportation Program (RSTP) funding for Fresno County's A/C Overlay projects; and

WHEREAS, this Amendment also programs Federal Transit Administration (FTA) Section 5311 funding to provide capital and operating assistance for the Fresno County Rural Transit Agency for FY 2003-04; and

WHEREAS, this Amendment also transfers Congestion Mitigation & Air Quality (CMAQ) Program funding from lump-sum categories to nine traffic flow improvement projects for the City of Fresno; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the projects contained in this amendment do not require a redetermination of the air quality conformity analysis.

NOW THEREFORE BE IT RESOLVED, that the **Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program reflecting the projects shown in the attached exhibit.**

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 31st day of July, 2003.

AYES: Clovis, Coalinga, Firebaugh, Fresno, Huron, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sanger, Selma and Fresno County

NOES: None

ABSTAIN: None

ABSENT: Fowler, Kerman and San Joaquin

Signed: _____
Dennis Lujan, Vice Chairman

ATTEST:

Fowler, Kerman and San Joaquin

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of July, 2003.

Signed: _____
Barbara Goodwin, Executive Director

FTIP Amendment #22 (Formal Amendment)

County of Fresno Request

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 22.00

Regional Surface Transportation Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
FRE020648	In Fresno County - Lump-Sum A/C Overlays on Various Eligible Routes (No Additional Travel Lanes)	PE		80,000	35,000		40,000			Cost/Scope/Sch. Change (Cost Incr		Scope
		RW								******** Version 4 - 05/23/2003 ******** ******** Version 3 - 04/18/2003 ******** ******** Version 2 - 06/13/2002 ******** ******** Version 1 - 05/28/2002 ******** Amendment #23 programs lifeline funds for member agencies.		
		Const.		2,991,800	1,111,040		1,495,900					
STPL/AGENCY 1.10	$5,753,740									Prior		
Fresno County	2002 FTIP Amend. 22 20300000247	Total		3,071,800	1,146,040		1,535,900			Current 660,047		5,093,693

County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING
RICHARD L. BROGAN, DIRECTOR

April 17, 2003

Ms. Barbara Goodwin, Executive Director
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721

Dear Ms. Goodwin:

Subject: Request for Initiation of an Amendment to the Federal Transportation Improvement Program

Please initiate an amendment to the Federal Transportation Improvement Program (FTIP) for consideration by the Council of Fresno County Governments (COG) at its June 26, 2003, meeting. The purpose of the amendment is to transfer $1,014,593 of Fresno County's residual Regional Surface Transportation Program "Lifeline." COG records indicate that this amount is residual from the projects listed in the attached table. We request that this amount be transferred to the 2003-04 Asphalt Concrete Overlay program at the COG June 26 meeting.

If you have any questions or concerns, please call me at 262-4489.

Sincerely,

Janet Dailey
Interim Design Engineer

JD:RAK:gm
FTIP Residual 2003ltr2d30

Attachment

DESIGN DIVISION
2220 Tulare Street, Seventh Floor / Fresno, California 93721 / Phone (559) 262-4109 / FAX (559) 262-4879

Equal Employment Opportunity • Affirmative Action • Disabled Employer

RESIDUAL FUNDS

FISCAL YEAR	PROJECT	AMOUNT
1995-96	AC Overlays	$ 201,924.00
1997-98	AC Overlays	306,777.00
	Manning Avenue	(140,279.00)
1998-99	AC Overlays	442,221.00
	Herndon Avenue	105,950.00
1999-00	AC Overlays	98,000.00
Total		$ 1,014,593.00

FTIP Amendment #22 (Formal Amendment)

FCRTA Request

FTIP Amendment #22 (Formal Amendment)

City of Fresno Request

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 22.00

Federal Transit Administration Section 5311 Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
	Programs FY 2001/02 FTA Section 5311 Apportionment	PE								Cost/Scope/Sch. Change (Scope Incr)		
FRE021701		RW								******** Version 4 - 07/02/2003 ******** ******** Version 3 - 06/13/2002 ******** ******** Version 2 - 03/29/2002 ******** ******** Version 1 - 11/30/2001 ******** Note: FTIP Amendment #18 has resulted in a FTA Section 5311fund increase and		
		Const.		5,335,700	4,408,600							
5311/AGENCY 2.01	$9,744,300									Prior		
Fresno County	2002 FTIP Amend. 22 10300000192	Total		5,335,700	4,408,600					Current 8,872,400		871,900

City of
FRESNO

PUBLIC WORKS DEPARTMENT

PUBLIC WORKS DEPARTMENT• 559-621-8650
2600 FRESNO STREET, 4TH FLOOR • FAX 559-488-1045
FRESNO CA 93721-3616
WWW.CI.FRESNO.CA.US

May 29, 2003

RECEIVED
JUN 0 2 2003
BY
FRESNO COG

Mr. Rick Ballantyne
Fresno County Council of Governments
2100 Tulare Street
Suite 619
Fresno, California 93721-2111

SUBJECT: REQUEST FOR CITY OF FRESNO FTIP AMENDMENT TO CMAQ PROJECTS: VARIOUS CYCLE I AND CYCLE II PROJECTS USING CYCLE III FUNDS

Dear Mr. Ballantyne:

The City of Fresno is requesting an amendment to the Federal Transportation Improvement Program (FTIP) for the CMAQ projects identified in the attached spreadsheet. The requested Cycle III advance is spread by phase for each project listed. In addition to the Cycle III advance, the City is requesting that a portion of programmed funds from the Fresno at Sierra project, FRE020125, be utilized on several other CMAQ projects. It is proposed that the funds be spread as indicated in the attached spreadsheet. The Fresno at Sierra project will be designed, made "shelf-ready", and completed within the next 10 years.

Please call Ray Jarvis at 621-8663, if you have any questions regarding the City's request.

Sincerely,

Ray C. Jarvis, P.E.
Capital Projects Manager

Rcj/FTIPAmend_052903

Cc: Mike Kirn, Bob Madewell, Bob Holman, Rob English
Attachments: CMAQ Spreadsheet
Allocation of CMAQ Lifeline Account

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 22.00

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE020115 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - Traffic Signal Improvements to Include Dual-Left Turn Phasing and Signal Appurtenances at Intersection of Blackstone and Shaw Avenues $1,004,800 2002 FTIP Amend. 22 20300000017	PE RW Const. Total	48,200 258,600 306,800	87,400 610,600 698,000						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers in funding from other lump-sum accounts to allow completion of this project.			
										Prior	36,000		270,800
										Current	80,300		617,700
FRE020116 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - Traffic Signal Improvements to Include Dual-Left Turn Phasing and Signal Appurtenances at Intersection of Shaw and Fresno Avenues $1,156,100 2002 FTIP Amend. 22 20300000018	PE RW Const. Total	42,700 235,300 278,000	119,900 120,200 638,000 878,100						******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum accounts to allow completion of this on-going project.			
										Prior	32,000		246,000
										Current	101,400		776,700
FRE020117 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - Traffic Signal Improvments to Include Dual-Left Turn Phasing & Signal Appurtenances at Intersection of Shaw Avenue and First Street $910,800 2002 FTIP Amend. 22 20300000019	PE RW Const. Total	45,000 120,200 165,200	110,800 634,800 745,600						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum accounts to allow completion of this and other traffic flow imporovement projects.			
										Prior	19,000		146,200
										Current	86,100		659,500
FRE020119 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno -Traffic Signal Improvments to Include Dual-Left Turn Phasing & Signal Appurtenances at the Intersection of Blackstone and Bullard Avenues $1,561,800 2002 FTIP Amend. 22 20300000021	PE RW Const. Total	102,400 102,400	80,300 430,400 948,700 1,459,400						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to allow completion of this traffic flow improvement project and several others.			
										Prior	12,000		90,400
										Current	168,200		1,291,200
FRE020120 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At Intersection of First Street and Tulare Avenue; Install Traffic Flow Improvements Inclulding Dual Left-Turn Lanes & Intersection Improvements. $1,348,100 2002 FTIP Amend. 22 20300000180	PE RW Const. Total	59,300 59,300	53,900 250,000 984,900 1,288,800						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to this project and other traffic flow improvement projects to allow completilon.			
										Prior	7,000		52,300
										Current	147,800		1,141,000
FRE020121 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At Shaw and West Avenues Intersection; Install Traffic Flow Improvements Including Dual-Left Turn Lanes & Intersection Improvements. $1,248,300 2002 FTIP Amend. 22 20300000181	PE RW Const. Total	49,100 49,100	51,100 400,500 747,600 1,199,200						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to allow the completion of this project and other on-going traffic flow improvement projects.			
										Prior	6,000		43,100
										Current	138,000		1,061,200

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Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE020122 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements. $1,129,900 2002 FTIP Amend. 22 20300000182	PE RW Const. Total	55,400 55,400	69,600 200,000 804,900 1,074,500						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funds from lump-sum projects to this project and other traffic flow improvement projects to allow completion. Prior Current	6,400 123,300	49,000 951,200
FRE020123 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At Intersection of Cedar and Shaw Avenues; Install Taffic Flow Improvements Including Installation of Dual North Bound and South Bound Lanes & Separate Right Turn-Lane $989,300 2002 FTIP Amend. 22 20300000183	PE RW Const. Total	28,300 28,300	41,700 80,100 839,200 961,000						Cost/Scope/Sch. Change (Cost Incr Sched. ******** Version 4 - 07/02/2003 ******** ******** Version 3 - 08/16/2002 ******** ******** Version 2 - 08/06/2002 ******** Amendment #23.3 transfers construction funds to right-of-way phase. Construction costs to be maintained at same levels by adding additional local contribution. Prior Current	3,300 110,500	25,000 850,500
FRE020124 CMAQ/AGENCY 5.06 Fresno, City of	In Fresno - On Shaw Avenue West of Feland - Install New Bus Bay. $56,600 2002 FTIP Amend. 22 20300000184	PE RW Const. Total	4,900 4,900	3,000 48,700 51,700						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to allow for the compltion of this project and other traffic flow improvement projects. Prior Current	1,000 6,300	3,900 45,400
FRE020125 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno: At the Fresno Street and Sierra Avenue Intersection - Install Traffic Flow Improvements Including Dual NB & SB Left-Turn Lanes, Protected Left & SB Right Turn Lanes $350,900 2002 FTIP Amend. 22 20300000185	PE RW Const. Total	37,400 37,400	19,900 293,600 313,500						Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 allows reduction in federal funding for this project and transfer of funds to other on-going traffic flow improvement projects to allow completion of those projects in advance of this one. Prior Current	4,300 295,900	33,100 17,600
FRE020126 CMAQ/AGENCY 5.02 Fresno, City of	In Fresno - At "R Street and Tulare Avenue Intersection - Install New Controller & Pre-Emption to Interconnect to Railroad Crossing. Reconstruct 3 Returns & New Signal Poles. $166,400 2002 FTIP Amend. 22 20300000186	PE RW Const. Total	7,000 7,000	16,200 143,200 159,400						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to allow completion of this and other traffic flow improvement projects. Prior Current	1,000 18,400	6,000 141,000
FRE020127 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - At Marks and Werber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal. $895,300 2002 FTIP Amend. 22 20300000187	PE RW Const. Total	46,700 46,700	33,500 214,600 600,500 848,600						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to this and other traffic flow improvement projects to allow completion. Prior Current	5,400 98,000	41,300 750,600

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Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE020128 CMAQ/AGENCY 5.01 Fresno, City of	In Fresno - At Intersection of Clinton and West Avenues - Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes and Protected Left Phasing EB & WB. $635,500 2002 FTIP Amend. 22 20300000188	PE RW Const. Total	37,900 37,900	10,000 72,000 515,600 597,600						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** FTIP Amendment #22 transfers funding from lump-sum projects to this and other traffic flow improvement projects to allow project completion. Prior Current	4,400 68,500	33,500 529,100
FRE020129 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno- Lump-Sum Bicycle Facilities Including Lanes, Racks, Traffic Control Devices to Assist Bicyclist - On Major Streets $903,600 2002 FTIP Amend. 22 20300000223	PE RW Const. Total			135,500 135,500	45,200 45,200	722,900 722,900			Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment#22 transfers funds from this project to help fund/complete Prior Current	103,600	800,000
FRE020130 CMAQ/AGENCY 5.07 Fresno, City of	In Fresno - Lump-Sum Traffic Signal Synchronization Facilities $1,709,900 2002 FTIP Amend. 22 20300000224	PE RW Const. Total			256,500 256,500	51,300 51,300	1,402,100 1,402,100			Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies. FTIP Amendment #22 transfers funding from this project to other on-going traffic Prior Current	196,100	1,513,800
FRE020131 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum ADA Improvements to Include Sidewalks, Ramps, and Signal Upgrades For Vision Impaired $2,259,500 2002 FTIP Amend. 22 20300000225	PE RW Const. Total			339,000 339,000	68,000 68,000	1,852,500 1,852,500			Delete Project ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 closes out this project and transfers funding to allow Prior Current	259,500	2,000,000
FRE020132 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails $734,200 2002 FTIP Amend. 22 20300000226	PE RW Const. Total			110,100 110,100		624,100 624,100			Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funding from this project to allow completion of Prior Current	84,200	650,000
FRE020133 CMAQ/AGENCY 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System $451,800 2002 FTIP Amend. 22 20300000227	PE RW Const. Total			67,800 67,800	9,000 9,000	375,000 375,000			Cost/Scope/Sch. Change (Cost Decr.) ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funds from this project to allow completion of Prior Current	51,800	400,000

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

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Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE020134	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians	PE			97,100					Cost/Scope/Sch. Change (Cost Decr.)		
		RW				32,400				******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Amendment #23 Programs Lifeline Funds for Member Agencies FTIP Amendment #22 transfers funds from this projects to allow completion of		
		Const.					517,900					
CMAQ/AGENCY 3.02	$647,400									Prior		
Fresno, City of	2002 FTIP Amend. 22 20300000228	Total			97,100	32,400	517,900			Current	74,200	573,200

PROJ. #	STATE ID	GRT TYPE	PM	PROJECT DESCRIPTION	PHASE	Fresno at Sierra Spread (TEC)	CYCLE 3 ADVANCE (TEC)	LOCAL MATCH %	LOCAL MATCH FOR CYCLE III ADVANCE	FEDERAL MATCH %	FEDERAL MATCH FOR CYCLE III ADVANCE
CMAQ											
					PE						
PW00156	CML 5060 (074)	CMAQ	Kishi	Fresno St & Sierra Ave	ROW			11.47%		88.53%	
					CONST						
						(314,000)	-		(36,016)		(277,984)
					PE		87,446	11.47%	10,030	88.53%	77,416
PW00020	CML 5060 (056)	CMAQ	Andersen	Blackstone & Shaw Ave	ROW			11.47%	0	88.53%	0
					CONST		115,782	11.47%	13,280	88.53%	102,502
							203,228		23,310		179,918
					PE		110,437	11.47%	12,667	88.53%	97,770
PW00022	CML 5060 (057)	CMAQ	Andersen	First St & Shaw Ave	ROW			11.47%	0	88.53%	0
					CONST		155,000	11.47%	17,779	88.53%	137,222
						-	265,437		30,446		234,991
					PE		119,605	11.47%	13,719	88.53%	105,886
PW00021	CML 5060 (058)	CMAQ	Andersen	Fresno St & Shaw Ave	ROW		120,000	11.47%	13,764	88.53%	106,236
					CONST		248,000	11.47%	28,446	88.53%	219,554
						-	487,605		55,928		431,677
					PE		80,327	11.47%	9,214	88.53%	71,113
PW00159	CML 5060 (071)	CMAQ	Vester	Blackstone & Bullard	ROW		329,675	11.47%	37,814	88.53%	291,861
					CONST		129,898	11.47%	14,899	88.53%	114,999
						-	539,900		61,927		477,973
					PE		33,300	11.47%	3,820	88.53%	29,480
PW00158	CML 5060 (075)	CMAQ_L	Jones	Marks/Weber	ROW		55,022	11.47%	6,311	88.53%	48,711
					CONST		98,102	11.47%	11,252	88.53%	86,850
						-	186,424		21,383		165,041
					PE		10,000	11.47%	1,147	88.53%	8,853
PW00161	CML 5060 (076)	CMAQ_L	Tigson	Clinton/West	ROW		3,000	11.47%	344	88.53%	2,656
					CONST	97,415		11.47%	11,174	88.53%	86,241
					CONST		120,800	11.47%	13,856	88.53%	106,944
						97,415	133,800		26,520		204,695
					PE	16,000		11.47%	1,835	88.53%	14,165
PW00157	CML 5060 (077)	CMAQ_L	Sanchez	R/Tulare	ROW			11.47%		88.53%	0
					CONST			11.47%		88.53%	0
					CONST	102,828		11.47%	11,794	88.53%	91,034
						118,828	-		13,630		105,198
					PE		53,900	11.47%	6,182	88.53%	47,718
PW00204	CML 5060 (078)	CMAQ_L	Sanchez	First/Tulare	ROW		115,500	11.47%	13,248	88.53%	102,252
					CONST		453,900	11.47%	52,062	88.53%	401,838
						-	623,300		71,493		551,807
					PE		50,900	11.47%	5,838	88.53%	45,062

PROJ. #	STATE ID	GRT TYPE	PM	PROJECT DESCRIPTION	PHASE	Fresno at Sierra Spread (TEC)	CYCLE 3 ADVANCE (TEC)	LOCAL MATCH %	LOCAL MATCH FOR CYCLE III ADVANCE	FEDERAL MATCH %	FEDERAL MATCH FOR CYCLE III ADVANCE
PW00205	CML 5060 (079)	CMAQ_L	Holly	Shaw/West	ROW		320,000	11.47%	36,704	88.53%	283,296
					CONST		232,030	11.47%	26,614	88.53%	205,416
					CONST	97,757		11.47%	11,213	88.53%	86,544
						97,757	602,930		80,369		620,318
					PE		69,600	11.47%	7,983	88.53%	61,617
PW00206	CML 5060 (080)	CMAQ_L	Sanchez	Kings Canyon/Chestnut	ROW		119,400	11.47%	13,695	88.53%	105,705
					CONST		316,500	11.47%	36,303	88.53%	280,197
						-	505,500		57,981		447,519
					PE		41,400	11.47%	4,749	88.53%	36,651
PW00154	CML 5060 (081)	CMAQ_L	Mozier	Shaw/Cedar	ROW		49,400	11.47%	5,666	88.53%	43,734
					CONST		543,400	11.47%	62,328	88.53%	481,072
						-	634,200		72,743		561,457
					PE		3,000	11.47%	344	88.53%	2,656
PW00207	CML 5060 (082)	CMAQ_L	Holly	Shaw/Feland	ROW			11.47%	0	88.53%	0
					CONST		19,184	11.47%	2,200	88.53%	16,984
						-	22,184		2,545		19,639
				CMAQ TOTAL =		**0**	**4,204,508**		**482,257**		**3,722,251**

TEA CYCLE 3 ALLOCATION DISTRIBUTION OF **CMAQ** LIFELINE ACCOUNT

CATEGORY	GENERAL DESCRIPTION	ALLOCATION	LOCATION	BREAKDOWN	
BIKE FACILITIES					
	Bicycle Projects, including lanes, racks, upgrade traffic signals	$800,000	Various		
		($200,000 moved to complete cycle. I/II projects			
	Engineering	Total original allocation to Cycle III, $1,000,000		$120,000	15%
	Right of way			$40,000	5%
	Construction			$640,000	80%
TRAFFIC SIGNAL SYNCHRONIZATION					
	Misc. Installation, conduit, poles, fiber etc.	$1,513,830	Various		
		($486,170 moved to complete cycle I/II projects.			
	Engineering	Total original allocation to Cycle III $2,000,000)		$227,075	15%
	Right of way			$45,415	3%
	Construction			$1,241,340	82%
TRAIL UNDERCROSSINGS AND NEW TRAILS					
	Construct Pedestrian undercrossing along trail,	$650,000	Fresno n/o Nees		
		($750,000 moved to complete cycle I/II projects.			
	Engineering	Total original allocation to Cycle III $1,400,000)		$97,500	15%
	Right of way			$0	0%
	Construction			$552,500	85%

CATEGORY	GENERAL DESCRIPTION	ALLOCATION	LOCATION	BREAKDOWN	
Trails con't	Construct New Trails	$400,000	Various		
		($100,000 moved to complete Cycle I/II projects. Total original allocation to Cycle III, $500,000)			
	Engineering			$60,000	15%
	Right of way			$8,000	2%
	Construction			$332,000	83%
PEDESTRIAN FACILITIES					
	Including sidewalks, ped signal upgrades, misc. ped facilities	$573,195	Various		
		($186,081 moved to complete Cycle I/II projects) Total orig. allocation to Cycle III, $759,276			
	Engineering			$85,979	15%
	Right of way			$28,660	5%
	Construction			$458,556	80%
	Engineering			**$590,554**	
	Right of way			**$122,075**	
	Construction			**$3,224,397**	
Totals CMAQ Funds for Cycle III				$3,937,025	

(Funds transferred to Cycle I and II projects incl. $2,000,000 orig. ADA Category) $3,722,251
Total CMAQ Funds Allocated into the Cycle III allocation **$7,659,276**

NOTE: $2,000,000 removed from original ADA Project. ADA will be completed using Measure C funds from Streets.
Streets will be reimbursed using a mixed formula from RSTP for paving overlays