Council of Fresno County Governments

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October 1, 2002

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde: ***Subject: Amendment #2 (Formal Amendment) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP***

On September 26, 2002, the Council of Fresno County Governments Policy Board formally adopted Amendment #2 to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program* (FTIP). FTIP Amendment #2 amends the *Congestion Mitigation & Air Quality* (CMAQ) *Program and the Regional Surface Transportation Program* (RSTP) for the City of Coalinga. The CMAQ Program amendment portion deletes a single project and transfers funding to two existing bikeway projects. The RSTP deletes two existing bikeway projects and transfers funding to the City's SR 33 and 198 Intersection Beautification Project.

Attached is a copy of the Board's Resolution and amendment for your review and approval. We've also attached a copy of the annotated staff report for your reference. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

Rick Ballantyne

RICK BALLANTYNE
Planning Coordinator
Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

cc:
Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Krisann Esquivel, Provost and Pritchard
Richard Warne, City of Coalinga

PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program, Amendment #2, (Formal Amendment) Resolution 2002-38

Summary: FTIP Amendment #2 is a City of Coalinga request to amend the *Congestion Mitigation & Air Quality Program* (CMAQ) and the *Regional Surface Transportation Program* (RSTP). On May 30th the Fresno COG Policy Board approved FTIP Amendment #23 to its 2000/01 thru 2005/06 FTIP that programmed member agency "lifeline" CMAQ and RSTP advance funding. The amendment was approved by FHWA on August 7th. The COG under this amendment programmed $287,600 of federal CMAQ funds for a City of Coalinga bicycle/pedestrian facility on Sunset Avenue, and a total of $534,600 of federal RSTP funds for lump-sum A/C Overlay and lump-sum bicycle and pedestrian facilities.

The City of Coalinga had previously programmed two CMAQ bike lane projects on Polk Street and Monterey Avenues. Both of these projects were greatly under-funded. The City's Engineer has requested that federal funding recently programmed for the City's Sunset Avenue Project be transferred to allow completion of these two bike lane projects. Also, that the Sunset project be deleted and that residual "lifeline" funds be reprogrammed for lump-sum alley paving project(s). The alley paving project will require an Air Quality Conformity determination, which can not be considered until the October meeting because of public notification requirements. Therefore, the change to the CMAQ program contained in FTIP Amendment #2 only deals with transferring CMAQ funding from the Sunset Avenue project to the two previously approved bike lane projects.

The City's Engineer has also requested that the City's recently programmed RSTP funded A/C Overlay and Bicycle/Pedestrian Facilities projects be deleted and that these "lifeline" funds be reprogrammed for the City's *SR 198/33 Beautification Project* that will include pedestrian facilities and new landscaping. No additional federal funding will be required. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #2 (Formal Amendment) by adopting Resolution 2002-38.

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2002-38

In the Matter of:	)	RESOLUTION AMENDING THE
	)	2002-03 FTIP, AMENDMENT #2
FEDERAL TRANSPORTATION	)	(FORMAL AMENDMENT)
IMPROVEMENT PROGRAM	)	AMENDS CMAQ & RSTP
2002-03 - 2007-08	)	
	)	

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the **2002-03 through 2007-08 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment amends the Congestion Mitigation & Air Quality Program (CMAQ) and the Regional Surface Transportation Program (RSTP) to transfer funding from Coalinga Sunset Avenue Project to allow completion of two bike lane projects on Polk Street and Monterey Avenues, and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding.

NOW THEREFORE BE IT RESOLVED, that the **Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program reflecting the project shown in the attached exhibit.**

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 26th day of September 2002.

AYES:	Clovis, Coalinga, Firebaugh, Fowler, Fresno, Fresno County, Huron, Kingsburg, Mendota, Orange Cove, Reedley, San Joaquin, Sanger, and Selma
NOES:	None
ABSTAIN:	None
ABSENT:	Kerman and Parlier

Signed: Dennis Lujan for
Trinidad M. Rodriguez, Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 26th day of September, 2002.

Signed: Barbara Goodwin
Barbara Goodwin, Executive Director

Job No. 10280201

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PROVOST & PRITCHARD
ENGINEERING GROUP

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August 29, 2002

Rick Ballantyne, Planning Coordinator
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Dear Mr. Ballantyne:

As discussed, the City of Coalinga is requesting transfer of funds to complete two CMAQ projects as well as redesignate the residual CMAQ funds to a new CMAQ project to pave dirt alleys.

The two existing CMAQ projects are as follows:

- Polk Street – Merced to Willow Springs Bikepath
  The City requests that $39,414.97 (Federal dollars) be transferred to this project. This will give total Federal dollars of $70,314.97 for this project.

- Monterey – Washington to Cambridge
  The City requests that $62,800.00 (Federal dollars) be transferred to this project. This will give total Federal dollars of $90,200.00 for this project.

The City would like request residual CMAQ funds total $185,383.03 (Federal dollars) be redesignated to a new project to pave dirt alleys.

The City also requests redesignation of the RSTP funds in the amount of $534,600.00 (Federal dollars) for the beautification of State Routes 33 and 198.

Sincerely,

Krisann V. Esq

Krisann Esquivel
Provost & Pritchard Engineering Group

PROGRAM: CONGESTION MITIGATION/AIR QUALITY PROGRAM - STREETS/ HIGHWAYS

MPO ID# / Rt./Postmile: / ADA/TCM / Benefits: / Fund: / AQ: / Lead:	Project Description: / Total Escalated Cost:	Status:	Phase	Prior Year(s)*	Program Schedule (Costs escalated as per State %s) ($ in thousands) [Triennial Element] 02-03	03-04	04-05	05-06	06-07	07-08	Funding Source Local**	State	Federal
FRE020105	(Previously FRE000175)												
Various Major	In Clovis - Lump-Sum Traffic Flow Improvements	**NEW**	PE			59.4					7.0		52.4
Intersections			RW				299.6				34.0		265.6
No/Yes (TFI)			Const				349.9				40.0		309.9
CMAQ/Local			Const					301.3			35.0		266.3
5.01/5.02	Lifeline/AQ Conformity Exempt												
Clovis	TEC = 1,010,200		Total			59.4	649.5	301.3			116.0		894.2
FRE020106	(Previously FRE000176)												
Various Major	In Clovis - Lump-Sum Traffic Signal Interconnects	**NEW**	PE					19.7			2.0		17.7
Intersections			RW										
No/Yes (TFI)			Const					230.6			27.0		203.6
CMAQ/Local													
5.07	Lifeline/AQ Conformity Exempt												
Clovis	TEC = 250,300		Total					250.3			29.0		221.3
FRE020107	**Amendment #2 (Formal Amendment)**												
Polk St.	(Previously FRE000113)	In	PE	*11.5*		**[PE Increases $9,000 (Total)]**					*1.3*		*10.2*
Merced-WS	Construct Bicycle Lane on Polk	Progress	RW			**[RW Deleted]**							
No/Yes (BF)	Street (Merced to Willow Springs Ave)		Const		*68.1*	**[Const Increases $40,600 (Total)]**					*8.0*		*60.1*
CMAQ/Local	MODIFICATION (See Italics)												
3.02	AQ Conformity Exempt												
Coalinga	TEC = 79,634		Total	*11.5*	*68.1*						*9.3*		*70.3*
FRE020108	**Amendment #2 (Formal Amendment)**												
Monterey	(Previously FRE000166)	In	PE		*15.0*	**[PE Increases $9,900 (Total)]**					*2.0*		*13.0*
Washington-Cam	In Coalinga: On Monterey Avenue from Washington St. to	Progress	RW										
No/Yes (BF)	Cambridge Avenue - Construct Paved Shoulders for Bikes		Const		*87.2*	**[Const Increases $60,900 (Total)]**					*10.0*		*77.2*
CMAQ/Local	MODIFICATION (See Italics)												
3.02	Lifeline/AQ Conformity Exempt												
Coalinga	TEC = 102,202		Total		*102.2*						*12.0*		*90.2*

*Notes: *Prior years dollars reflect obligated amounts. **All CMAQ projects requiring local match may be eligible for Regional Choice Matching Funds to the extent of available funding. Regional Choice Matching Funds are programmed in $1,000 increments. This may result in the State Match exceeding 11.47% or a Local Match required.*

PROGRAM: CONGESTION MITIGATION/AIR QUALITY PROGRAM - STREETS/ HIGHWAYS

MPO ID# / Rt./Postmile: / ADA/TCM / Benefits: / Fund: / AQ: / Lead:	Project Description: / Total Escalated Cost:	Status:	Phase	Prior Year(s)*	Program Schedule (Costs escalated as per State %s) ($ in thousands) [Triennial Element] 02-03	03-04	04-05	05-06	06-07	07-08	Funding Source Local**	State	Federal
FRE020109	**Amendment #2 (Formal Amendment)**												
Sunset Ave.	(Previously FRE000177)	**NEW**	PE										
Cambr-Van Ness	In Coalinga (From Cambridge Avenue to Van Ness		RW										
Yes/Yes PF	Avenue) Construct Bicycle/Pedestrian Facility		Const		324.9						37.3		287.6
CMAQ/Local	MODIFICATION (See Italics)		**[Delete Project/Transfer Funds to FRE020107 and FRE020108]**										
3.02	Lifeline/AQ Conformity Exempt												
Coalinga	TEC = 324,859		Total		324.9						37.3		287.6
FRE020110	(Previously FRE000167)												
SR 33 at	In Coalinga: On SR 33 at Phelps Ave.;	In	PE		14.2						2.0		12.2
Phelps Avenue	Install Traffic Signal and Safety Lighting.	Progress	RW										
No/Yes (TFI)	This Project Is In Conjunction With the		Const		57.9						7.0		50.9
CMAQ/Local	Caltrans Los Gatos Creek Bridge Project.												
5.02	Lifeline/AQ Conformity Exempt												
Coalinga	TEC = 72,100		Total		72.1						9.0		63.1
FRE020111	(Previously FRE000153)												
13th St./	Construct Walking Trail on the South	In	PE	8.2							1.0		7.2
Avenue 7 1/2	Side of 13th Street (City of Firebaugh)	Progress	RW										
Yes/Yes (PF)	and Avenue 7 1/2 (Madera County)		Const		51.6						6.0		45.6
CMAQ/Local	from "P" Street Easterly for 2.3 Miles.												
3.02	Lifeline/AQ Conformity Exempt												
Firebaugh	TEC = 59,800		Total	8.2	51.6						7.0		52.8
FRE020112	(Previously FRE000114)												
Main & 5th	Construct Pedestrian Sidewalks	In	PE	10.7							1.2		9.5
Streets	Along Main Street (4th to 6th St.)	Progress	RW										
Yes/Yes (PF)	and Along 5th Street (Main to Merced)		Const		59.2						7.0		52.2
CMAQ/Local	AQ Conformity Exempt												
3.02	Lifeline/Regional Bid												
Fowler	TEC = 69,900		Total	10.7	59.2						8.2		61.7

*Notes: * Prior years dollars reflect obligated amounts. ** All CMAQ projects requiring local match may be eligible for Regional Choice Matching Funds to the extent of available funding. Regional Choice Matching Funds are programmed in $1,000 increments. This may result in the State Match exceeding 11.47% or a Local Match required.*

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

MPO ID#: / Route: / Postmile: / ADA/TCM / Benefits: / Fund: / AQ: / Lead:	Project Description: / Total Escalated Cost:	Status:	Phase	*Prior Year(s)**	Program Schedule (Costs escalated as per State %s) ($ in thousands) [Triennial Element] 02-03	03-04	04-05	05-06	06-07	07-08	Funding Source Local	State	Federal
FRE020605	(Previously FRE000606)												
Various	Various AC Overlays/Reconstruction	In	PE		10.8						1.2		9.6
Eligible Routes	On Eligible Routes	Progress	RW										
No/No	(For Safety--No Additional Travel Lanes)		Const		263.2						30.2		233.0
RSTP/Local													
1.10	Lifeline Account												
Coalinga	TEC = 274,000		Total		274.0						31.4		242.6
FRE020606	**Amendment # 2 (Formal Amendment)**												
Various	(Previously FRE000652)	**NEW**	PE		73.4						8.4		65.0
Eligible Routes	In Coalinga - Lump-Sum A/C Overlays On Various		RW		22.6						2.6		20.0
No/No	Eligible Routes (No Additional Travel Lanes)		Const		205.9						23.6		182.3
RSTP/Local				**[Delete Project/Transfer Funds to FRE020650]**									
1.10	Lifeline/AQ Conformity Exempt												
Coalinga	TEC = 301,900		Total		301.9						34.6		267.3
FRE020607	**Amendment # 2 (Formal Amendment)**												
Various	(Previously FRE000653)	**NEW**	PE		73.4						8.4		65.0
Eligible Routes	In Coalinga - Lump-Sum Bicycle and Pedestrian		RW		22.6						2.6		20.0
No/No	Facilities On Eligible Routes		Const		205.9						23.6		182.3
RSTP/Local				**[Delete Project/Transfer Funds to FRE020650]**									
3.02	Lifeline/AQ Conformity Exempt												
Coalinga	TEC = 301,900		Total		301.9						34.6		267.3
FRE020608	(Previously FRE000607)												
12th Street	12th Street Reconstruction	In	PE		10.0						1.1		8.9
Eligible Route	(State Route 33 to "M" Street)	Progress	RW										
No/No	(For Safety--No Additional Travel Lanes)		Const		130.0						52.8		77.2
RSTP/Local													
1.10	Lifeline Account												
Firebaugh	TEC = 140,000		Total		140.0						53.9		86.1

**Note: Prior years dollars reflect obligated amounts only.*

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

MPO ID#: / Route: / Postmile: / ADA/TCM / Benefits: / Fund: / AQ: / Lead:	Project Description: / Total Escalated Cost:	Status:	Phase	Program Schedule (Costs escalated as per State %s) ($ in thousands) *Prior Year(s)**	Triennial Element 02-03	03-04	04-05	05-06	06-07	07-08	Funding Source Local	State	Federal
FRE020649													
State Routes	To Support The Existing Freeway	NEW	Oper.		223.7						5.1	179.0	39.6
41, 99 & 180	Service Patrol Along Segments Of		Oper.			223.7					5.1	179.0	39.6
No/Yes (TFI)	State Routes 41, 99, and 180		Oper.				223.7				5.1	179.0	39.6
RSTP/SHA/Loc	(Three Current Beats)												
Non-Exempt													
COFCG	TEC = 671,250		Total		223.7	223.7	223.7				15.3	537.0	118.8
FRE020650	**Amendment #2 (Formal Amendment)**												
State Routes	In Coalinga: "Intersection Beautification Project"	NEW	PE		146.8						16.8		130.0
33 and 198	Install New or Reconstruct Failed Curb, Gutter, and		RW		45.2						5.2		40.0
No/No	Sidewalks. Provide New Landscaping and Irrigation		Const			411.8					47.2		364.6
RSTP/Local	Facilities and Pedestrian Facilities.			**[Transfer Funds In From FRE020606 and FRE02060**									
3.02/4.09													
Coalinga	TEC = 603,800		Total		192.0	411.8					69.2		534.6

**Note: Prior years dollars reflect obligated amounts only.*