Kern Council of Governments

October 14, 2002

Mr. Kris Balaji, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, California 94274-0001

Attention: Abhijit Badge

Re: Amendment No. 1 to the 2002 Federal Transportation Improvement Program

Dear Mr. Badge:

Enclosed for your review and approval is a copy of Amendment No. 1 to the 2002 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG at a regularly scheduled meeting held on September 19, 2002 adopted Amendment No. 1 to the 2002 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 02-25, a signed conformity statement and amendment report. Kern COG staff has completed the MPO approval process for this amendment in the CTIPS database for electronic review.

Amendment No. 1 to the 2002 FTIP revises sections of the Kern FTIP and includes new projects and revisions to current projects. The amendment includes changes to the State Highway/Regional Choice Program of Projects; Regional Surface Transportation Program of Projects (RSTP); Congestion Mitigation/Air Quality (Non-Transit) Program of Projects; and, Transit (Non-CMAQ) Program of Projects.

STATE HIGHWAY / REGIONAL CHOICE PROGRAM OF PROJECTS – The Transportation Control Measure (TCM) Project submitted as part of the State Transportation Improvement Program Amendment (previously scheduled for adoption by the CTC in October 2002) is now proposed to be funded by the Congestion Mitigation and Air Quality (CMAQ) Program. The TCM project will "borrow" from KER000523 County of Kern CMAQ Project. The remainder of the TCM Project will be funded in the next CMAQ call for projects. Please see attachment for details.

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) OF PROJECTS – The City of Delano requested the transfer of RSTP construction funding in the 01/02 FY to the 02/03 FY. The City of Maricopa requested their RSTP funds be transferred to the RSTP fund for the City of Bakersfield. The City of Bakersfield has agreed in exchange to transfer gas tax funds to the City of Maricopa. RSTP funding was neither added nor deleted by these adjustments. Please see attachment for details.

CONGESTION MITIGATION AND AIR QUALITY (Non-Transit) PROGRAM OF PROJECTS – As addressed in the State Highway / Regional Choice Program of Projects requested revision, the TCM project will "borrow" $88,530 in CMAQ funding from KER000523 County of Kern Project. ("Borrowed" funds are to be "paid back" in the next CMAQ call for projects.) Kern

Kern Council of Governments
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Council of Governments will provide $11,470 in match funds for the TCM project. The remainder of the TCM Project, as previously programmed in the STIP Amendment, will be funded in the next CMAQ call for projects. The remainder of the funds in KER000523 will be transferred to another County of Kern CMAQ project, KER000522, in the 02/03 FY for the construction phase. CMAQ funding was neither added nor deleted by this amendment. Please see attachment for details.

TRANSIT (NON-CMAQ) PROGRAM OF PROJECTS:

- The Golden Empire Transit District (GET) requested the introduction of six Section 5307 funded projects and two Section 3037 Job Access Reverse Commute (JARC) funded projects. Please see attachment for details.

- Kern Regional Transit (KRT) requested the introduction of a Section 3037 Job Access Reverse Commute (JARC) project. Please see attachment for details.

- Bakersfield Association for Retarded Citizens (BARC) and New Advances for People with Disabilities (NAPD) submitted projects as part of the FTA Section 5310 Program of Projects. As part of MPO/RTPA Section 5310 Certification and Assurances, Kern Council of Governments agreed to include projects recommended for Section 5310 funding in the Federal Transportation Improvement Program. All projects submitted by BARC and NAPD received approval by Kern COG on April 25, 2002 and by the CTC on August 22, 2002. Please see attachment for details.

Should you have any questions about this amendment, please do not hesitate to call.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Raquel Carabajal

By: Raquel Carabajal,
Regional Planner II

Enclosures

CC: Doug Thompson, ARB
Tom Jordan, SJVUAPCD
Sam Agpawa, EPA
Alan McCuen, District 6
Mac Cavalli, District 6
Tom Hallenbeck, District 9
Marv Johnson, District 6
Lisa Zito, District 6
Diane Eidam, CTC
Paul Page, FTA
Caltrans, Div. Of Programs (4 copies)
Michelle Fuller, FHWA
Bob O'Loughlin, FHWA - S.F.
Bob Swenson, Caltrans, Div. Of Programs
Executive Directors, Valley COGS

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 02-25
In the matter of:
AMENDMENT NO. 1 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM / 2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a regional transportation planning agency and a metropolitan planning organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the Regional Transportation Improvement Program (RTIP) / Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the RTIP/FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date RTIP/FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, the proposed Amendment No. 1 to the 2002 RTIP/FTIP is consistent with other elements of the Recertified 1998 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2002 RTIP/FTIP as follows:

Amendment No. 1 to the 2002 RTIP/FTIP will amend the 1) State Highway/Regional Choice Program of Projects; 2) Regional Surface Transportation Program of Projects; 3) Congestion Mitigation/Air Quality (Non-transit) Program of Projects; and 4) Transit (Non-CMAQ) Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 02-25 by this reference.

AUTHORIZED AND SIGNED THIS 19TH DAY OF SEPTEMBER 2002.

AYES: Acevedo, Couch, Lessenevitch, Martinez, Throop, Carter, Johnston, Ackermann, Smith, Wegman, McQuiston, McCuen, Silver

NOES: None

ABSTAIN: None

ABSENT: Garza, Parra, Shelton

Philip A. Smith, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 19th day of September 2002.

Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 10/15/02

Kern Council
of Governments

CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 1 to the 2002 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.

Ronald E. Brummett,
Executive Director
Kern Council of Governments

Date: 10/15/02

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"Raquel Carabajal" <rcarabajal@kerncog.org>

11/18/2002 11:05 AM

To: <abhijit.bagde@dot.ca.gov>
cc:
Subject: KernCOG Amendment No.1

As per your request, I have enclosed an attachment that describes the TCM project KER020122. Please contact me if you still have additional questions.

Raquel Carabajal, Regional Planner
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, California 93301
Tel 661.861.2191
Fax 661.324.8215

- TCM description for Amend. No. 1.doc

Attachment A

TRANSPORTATION CONTROL MEASURE

1) Public Education Program –

Implement radio outreach program targeting the general public to encourage changes in driving behavior and transportation mode.

- Provide air quality information
- Promote ridesharing
- Promote voluntary no drive day program
- Promote telecommunications and telecommuting

2) Business, Industry and Governmental Outreach Program –

Implement multi-media outreach program targeting specific public and private employer groups to encourage changes in driving behavior, transportation mode, use of alternative fuels and land use.

- Mandatory compressed workweeks
- Alternative work schedules
- Telecommuting and teleconferencing
- Employer rideshare program incentives
- Preferential parking for carpools and vanpools
- Voluntary business closures on ozone action days
- High-density land use near transit centers
- Deferred emissions associated with governmental activities

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Regional Surface Transportation Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
KER990401 RSTP/GEN 1.10 Bakersfield, City	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $10,955,421 2002 FTIP Amend. 1 20400000001	PE RW Const. Total	115,000 10,771,571 10,886,571	 68,850 68,850						Cost/Scope/Sch. Change (Cost Incr) ******** Version 4 - 09/20/2002 ******** The City of Maricopa has agreed to transfer their RSTP funds to the City of Bakersfield in exchange for gas tax funds. ******** Version 3 - 07/16/2002 ******** ******** Version 2 - 03/13/2002 ******** Prior Current	1,248,673 7,850	9,637,898 61,000
KER990404 RSTP/GEN 1.10 Delano, City of	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $1,535,177 2002 FTIP Amend. 1 20400000005	PE RW Const. Total	83,500 391,500 475,000	37,500 1,022,677 1,060,177						Cost/Scope/Sch. Change ******** Version 4 - 09/06/2002 ******** 01-02 construction funds added to 02-03 construction funds. ******** Version 3 - 07/16/2002 ******** ******** Version 2 - 11/06/2001 ******** Prior year 99-00 unused funds moved to 02-03. Prior Current	54,588 121,589	420,412 938,588
KER990412 RSTP/GEN 1.10 Maricopa, City of	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $68,850 2002 FTIP Amend. 1 20400000008	PE RW Const. Total	4,000 64,850 68,850							Delete Project ******** Version 3 - 09/20/2002 ******** The City of Maricopa has agreed to transfer their RSTP funding to the City of Bakersfield KER990401 in exchange for gas tax funds. ******** Version 2 - 07/16/2002 ******** Prior Current	7,850	61,000

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
KER020122 LTF/CMAQ 0.00 Kern Council of	IN KERN COUNTY: COUNTYWIDE WITH SPECIAL EMPHASIS ON SAN JOAQUIN PORTION OF KERN COUNTY, PUBLIC OUTREACH PROGRAM, AND SOME CAPITAL $100,000 2002 FTIP Amend. 1 10400000153	PE RW Const. Total		100,000 100,000						Cost/Scope/Sch. Change ******** Version 2 - 09/06/2002 ******** TCM Project moved to the CMAQ Program by "borrowing" from KER000523 County of Kern CMAQ Project. Kern COG is providing local match. The remainder of the TCM Project to be funded in the next call for projects. ******** Version 1 - 07/16/02 ******** Prior Current	11,470		88,530
KER000523 CO/CMAQ 5.07 Kern County	SIGNALIZATION, SYNCHRONIZATION, CHANNELIZATION AND RELATED SAFETY MODIFICATIONS ON NORRIS ROAD FROM AIRPORT DRIVE TO MANOR STREET $150,000 2002 FTIP Amend. 1 20400000068	PE RW Const. Total		10,000 140,000 150,000						Cost/Scope/Sch. Change ******* Version 3 - 09/09/2002 ******** Project will be reprogrammed in the next call for projects because Kern COG is "borrowing" ($88,530) CMAQ funds to cover KER020122 TCM Project. Remaining funds are being transferred to KER000522. ******** Version 2 - 07/16/2002 ******** Prior Current	17,205		132,795
KER000522 CO/CMAQ 5.07 Kern County	SIGNALIZATION, SYNCHRONIZATION, CHANNELIZATION AND RELATED SAFETY MODIFICATIONS ON OLIVE DRIVE FROM KNUDSEN AVENUE TO FRUITVALE AVENUE $550,000 2002 FTIP Amend. 1 20400000067	PE RW Const. Total		60,000 50,000 440,000 550,000						Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 09/09/2002 ******** Funding transferred from KER000523. ******** Version 2 - 07/16/2002 ******** Prior Current	63,085		486,915

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Transit Program (Non-CMAQ)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
KER020801	ADMINISTRATION BUILDING REMODEL	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		500,000									
5307/PVT 2.08 Golden Empire	$500,000 2002 FTIP Amend. 1 20400000206	Total		500,000						Prior / Current	100,000		400,000
KER020802	PARATRANSIT SOFTWARE	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		70,000									
5307/PVT 2.05 Golden Empire	$70,000 2002 FTIP Amend. 1 20400000207	Total		70,000						Prior / Current	14,000		56,000
KER020803	REMOVE MAINTENANCE PIT	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		9,000									
5307/PVT 2.11 Golden Empire	$9,000 2002 FTIP Amend. 1 20400000208	Total		9,000						Prior / Current	1,800		7,200
KER020804	FUEL ISLAND & CNG PLANT RETROFIT	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		66,000									
5307/PVT 2.08 Golden Empire	$66,000 2002 FTIP Amend. 1 20400000209	Total		66,000						Prior / Current	13,200		52,800
KER020805	REPLACE MAINTENANCE SERVICE VEHICLE	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		40,000									
5307/PVT 2.02 Golden Empire	$40,000 2002 FTIP Amend. 1 20400000210	Total		40,000						Prior / Current	8,000		32,000
KER020806	REPLACE FIVE CNG PARATRANSIT BUSES	PE								New Project			
		RW								******** Version 1 - 08/25/2002 ********			
		Const.		450,000									
5307/PVT 2.10 Golden Empire	$450,000 2002 FTIP Amend. 1 20400000211	Total		450,000						Prior / Current	90,000		360,000

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Transit Program (Non-CMAQ)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
KER020807 3037/PVT 2.01 Golden Empire	2002/2003 LATE EVENING SERVICE $1,213,323 2002 FTIP Amend. 1 20400000212	PE RW Const. Total		1,213,323 1,213,323						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	713,323		500,000
KER020808 3037/PVT 2.01 Golden Empire	2003/2004 LATE EVENING SERVICE $1,257,003 2002 FTIP Amend. 1 20400000213	PE RW Const. Total		1,257,003						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	757,003		500,000
KER020809 3037/PTA 2.01 Kern County	AGRICULTURE INDUSTRY TRANSPORTATION SERVICE PROJECT (AITS) $2,180,000 2002 FTIP Amend. 1 20400000214	PE RW Const. Total		2,180,000 2,180,000						New Project ******** Version 1 - 08/25/2002 ******** Prior Current		479,600	1,700,400
KER020810 5310/PVT 2.10 Various	BARC - PURCHASE LARGE REPLACEMENT BUS, MOBILE RADIO $66,500 2002 FTIP Amend. 1 20400000215	PE RW Const. Total		66,500 66,500						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	13,300		53,200
KER020811 5310/PVT 2.10 Various	BARC - PURCHASE MEDIUM REPLACEMENT BUS, MOBILE RADIO $57,500 2002 FTIP Amend. 1 20400000216	PE RW Const. Total		57,500 57,500						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	11,500		46,000
KER020812 5310/PVT 2.10 Various	BARC - PURCHASE MEDIUM REPLACEMENT BUS, MOBILE RADIO $57,500 2002 FTIP Amend. 1 20400000217	PE RW Const. Total		57,500 57,500						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	11,500		46,000

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Transit Program (Non-CMAQ)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
KER020813 5310/PVT 2.10 Various	NAPD - PURCHASE MEDIUM REPLACEMENT BUS $56,000 2002 FTIP Amend. 1 20400000218	PE RW Const. Total		56,000 56,000						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	11,200		44,800
KER020814 5310/PVT 2.10 Various	NAPD - PURCHASE REPLACEMENT MODIFIED VAN $47,000 2002 FTIP Amend. 1 20400000219	PE RW Const. Total		47,000 47,000						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	9,400		37,600
KER020815 5310/PVT 2.10 Various	NAPD - PURCHASE REPLACEMENT MODIFIED VAN $47,000 2002 FTIP Amend. 1 20400000220	PE RW Const. Total		47,000 47,000						New Project ******** Version 1 - 08/25/2002 ******** Prior Current	9,400		37,600