METROPOLITAN
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COMMISSION

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Recd. 10/02/03 AJB

October 1, 2003

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Deputy Director/Policy

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Kris Balaji

RE: MTC TIP Amendment 2003-10

Dear Mr. Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-10.

Amendment No. 03-10, is an administrative amendment that refined the milestones, fund sources, project description and project sponsor for three VTA projects and one City of Belmont project. The amendment also also adds eight AB 3090 replacement project reserves in Alameda County (for informational purposes only) and adds Fiscal Year 2004-05 HES funding to the HES lump sum project listing.

Each of these changes do not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:
http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA
Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Leslie Rogers - FTA
Ms. Ginger Vagenas - EPA

Report of Amendment 2003-10

Tip ID: ALA030018 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000965

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added into the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
ENV	AB3090-F/ST	State	$0	$0	$0	$450,000	$0	$0	$450,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030018 2003			$0	$0	$0	$450,000	$0	$0	$450,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030018

Tip ID: ALA030019 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000967

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
ENV	AB3090-F/ST	State	$0	$0	$0	$630,000	$0	$0	$630,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030019 2003			$0	$0	$0	$630,000	$0	$0	$630,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030019

Tip ID: ALA030020 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000968

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					

ENV	AB3090-F/ST	State	$0	$0	$0	$405,000	$0	$0	$405,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030020 2003			$0	$0	$0	$405,000	$0	$0	$405,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030020

Tip ID: ALA030021 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000966

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
ENV	AB3090-F/ST	State	$0	$0	$0	$890,000	$0	$0	$890,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030021 2003			$0	$0	$0	$890,000	$0	$0	$890,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030021

Tip ID: ALA030022 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000964

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
ENV	AB3090-F/ST	State	$0	$0	$0	$112,000	$0	$0	$112,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030022 2003			$0	$0	$0	$112,000	$0	$0	$112,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030022

Report of Amendment 2003-10

Tip ID: ALA030023 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000970

Project Name: AB 3090 Replacement Project **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
ENV	AB3090-F/ST	State	$0	$0	$0	$240,000	$0	$0	$240,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030023 2003			$0	$0	$0	$240,000	$0	$0	$240,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030023

Tip ID: ALA030025 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID**

Project Name: New AB 3090 Replacement Project. **Sponsor:** ACCMA **Implementing Agency:** **AQ Code:**

Description: ACCMA: New AB 3090 Replacement Project.

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	AB3090-F/ST	State	$0	$0	$0	$22,847,000	$0	$0	$22,847,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030025 2003			$0	$0	$0	$22,847,000	$0	$0	$22,847,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030025

Tip ID: ALA030026 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID**

Project Name: New AB 3090 Replacement Project. **Sponsor:** ACCMA **Implementing Agency:** ACCMA **AQ Code:**

Description: ACCMA: AB 3090 Replacement Project.

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					

CON	AB3090-F/ST	State	$0	$0	$0	$0	$0	$2,940,000	$2,940,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	AB3090-F/ST	State	$0	$0	$0	$0	$0	$300,000	$300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	AB3090-F/ST	State	$0	$0	$0	$0	$50,000	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	AB1107	Local	$0	$0	$0	$0	$350,000	$0	$350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA030026 2003			$0	$0	$0	$0	$400,000	$3,240,000	$3,640,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030026

Tip ID: **BRT030001** **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600002404

Project Name: BART Extent from Fremont to San Jose, Santa Clara **Sponsor:** VTA **Implementing Agency:** VTA **AQ Code:** 4.05

Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering.

Reason: Refine project funding to reflect LONP arragements pending CTC approval.

Review: IGR **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Expansion **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
ENV	5309-NRS	Federal	$0	$245,896	$0	$0	$0	$0	$245,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$0	$62,000	$0	$0	$0	$0	$62,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	TCRP	State	$0	$45,000,000	$0	$0	$0	$0	$45,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	TCRP-LONP	Local	$0	$0	$170,000,000	$0	$0	$0	$170,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for BRT030001 200			$0	$45,307,896	$170,000,000	$0	$0	$0	$215,307,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-10

Tip ID: BRT030001 **Amendment** 2003-03 **Status:** Active **CURRENT** **CTIPS ID** 20600002404

Project Name: BART Extent from Fremont to San Jose, Santa Clara **Sponsor:** VTA **Implementing Agency:** VTA **AQ Code:** 4.05

Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering.

Reason: Amend FY 03 federal New Starts earmarked funds into the project. Earmark approved in FY 2003 Federal Appropriations ($248,375) and local match ($62,094)

Review: IGR **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Expansion **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
ENV	5309-NRS	Federal	$0	$245,896	$0	$0	$0	$0	$245,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$0	$62,000	$0	$0	$0	$0	$62,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	TCRP	State	$0	$214,050,000	$0	$0	$0	$0	$214,050,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for BRT030001 200			$0	$214,357,896	$0	$0	$0	$0	$214,357,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project BRT030001

Tip ID: MRN990001 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend-in $500,000 in old ISTEA funds not previously programmed.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ-FY00RAB	Federal	$0	$26,000,000	$0	$0	$0	$0	$26,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	ITIP-00-St	State	$0	$7,000,000	$0	$0	$0	$0	$7,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-00-F/St	State	$0	$466,000	$5,975,000	$0	$0	$0	$6,441,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-98-F/St	State	$0	$0	$13,107,000	$0	$0	$0	$13,107,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-98-St	State	$115,000	$0	$0	$0	$0	$0	$115,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STIP-GF-F/St	State	$2,800,000	$0	$18,392,000	$0	$0	$0	$21,192,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	TCRP	State	$0	$3,751,000	$7,524,000	$0	$0	$0	$11,275,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA 21 Demo	Federal	$87,774	$0	$5,250,000	$0	$0	$0	$5,337,774
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	RTIP-00-F/St	State	$0	$1,559,000	$0	$0	$0	$0	$1,559,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	STIP-GF-F/St	State	$1,488,000	$0	$3,836,000	$0	$0	$0	$5,324,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	TCRP	State	$42,000	$1,750,000	$973,000	$0	$0	$0	$2,765,000
		Carrvover:	$0	$960,000	$0	$0	$0	$0	$960,000
ENV	ITIP-98-F/St	State	$1,200,000	$0	$0	$0	$0	$0	$1,200,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP-98-F/St	State	$2,248,000	$0	$0	$0	$0	$0	$2,248,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ENV	STIP-GF-F/St	State	$1,245,000	$0	$0	$0	$0	$0	$1,245,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-F/St	State	$516,000	$0	$0	$0	$0	$0	$516,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
PSE	STIP-GF-F/St	State	$5,004,000	$0	$0	$0	$0	$0	$5,004,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ROW	DEMO	Federal	$0	$0	$500,000	$0	$0	$0	$500,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ROW	STIP-GF-F/St	State	$2,726,000	$0	$0	$0	$0	$0	$2,726,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	STIP-GF-F/St	State	$2,757,000	$0	$0	$0	$0	$0	$2,757,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN990001 200			$20,228,774	$40,526,000	$55,557,000	$0	$0	$0	$116,311,774
		Carryover:	$0	$960,000	$0	$0	$0	$0	$960,000

Report of Amendment 2003-10

Tip ID: MRN990001 **Amendment** 2003-00 **Status:** Historic **CURRENT** **CTIPS ID** 10600000223

Project Name: 101 HOV Lanes Gap Closure. **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: 2003 TIP Development

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ-FY00RAB	Federal	$0	$26,000,000	$0	$0	$0	$0	$26,000,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	ITIP-00-St	State	$0	$7,000,000	$0	$0	$0	$0	$7,000,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-00-F/St	State	$0	$6,441,000	$0	$0	$0	$0	$6,441,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-98-F/St	State	$0	$0	$13,107,000	$0	$0	$0	$13,107,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP-98-St	State	$115,000	$0	$0	$0	$0	$0	$115,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	STIP-GF-F/St	State	$2,800,000	$0	$0	$0	$0	$0	$2,800,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	STIP-GF-F/St	State	$0	$0	$18,392,000	$0	$0	$0	$18,392,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	TCRP	State	$0	$0	$7,524,000	$0	$0	$0	$7,524,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	TCRP	State	$0	$3,751,000	$0	$0	$0	$0	$3,751,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA 21 Demo	Federal	$87,774	$0	$0	$0	$0	$0	$87,774
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA 21 Demo	Federal	$0	$0	$5,250,000	$0	$0	$0	$5,250,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	RTIP-00-F/St	State	$0	$1,559,000	$0	$0	$0	$0	$1,559,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	STIP-GF-F/St	State	$1,488,000	$0	$0	$0	$0	$0	$1,488,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	STIP-GF-F/St	State	$0	$0	$3,836,000	$0	$0	$0	$3,836,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	TCRP	State	$42,000	$0	$0	$0	$0	$0	$42,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST-C	TCRP	State	$0	$0	$0	$0	$0	$0	$0
		Carrvover:	$0	$960,000	$0	$0	$0	$0	$960,000
CONST-C	TCRP	State	$0	$1,750,000	$0	$0	$0	$0	$1,750,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0

CONST-C	TCRP	State	$0	$0	$973,000	$0	$0	$0	$973,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	ITIP-98-F/St	State	$1,200,000	$0	$0	$0	$0	$0	$1,200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP-98-F/St	State	$2,248,000	$0	$0	$0	$0	$0	$2,248,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STIP-GF-F/St	State	$1,079,000	$0	$0	$0	$0	$0	$1,079,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STIP-GF-F/St	State	$166,000	$0	$0	$0	$0	$0	$166,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-F/St	State	$516,000	$0	$0	$0	$0	$0	$516,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STIP-GF-F/St	State	$1,004,000	$0	$0	$0	$0	$0	$1,004,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STIP-GF-F/St	State	$4,000,000	$0	$0	$0	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	STIP-GF-F/St	State	$2,576,000	$0	$0	$0	$0	$0	$2,576,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	STIP-GF-F/St	State	$150,000	$0	$0	$0	$0	$0	$150,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	STIP-GF-F/St	State	$2,501,000	$0	$0	$0	$0	$0	$2,501,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW-CT	STIP-GF-F/St	State	$256,000	$0	$0	$0	$0	$0	$256,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN990001 200			$20,228,774	$46,501,000	$49,082,000	$0	$0	$0	$115,811,774
		Carryover:	$0	$960,000	$0	$0	$0	$0	$960,000

End of Project MRN990001

Tip ID: SCL030011 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600002642

Project Name: T-Signals Retorfit Project **Sponsor:** VTA **Implementing Agency:** **AQ Code:** 1.07

Description: Santa Clara County: Systemwide retrofit/upgrade of Light Rail T-Signals with new updated MUTCD standadized T-Signals.

Reason: Refine project description and add $830,000 to the project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Transit Operations **Project Type:** Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	5309-FG	Federal	$0	$0	$1,230,000	$0	$0	$0	$1,230,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$0	$350,000	$0	$0	$0	$350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$250,000	$0	$0	$0	$0	$250,000

Total funding for SCL030011 2003		$0	$0	$1,580,000	$0	$0	$0	$1,580,000
	Carryover:	$0	$250,000	$0	$0	$0	$0	$250,000

Tip ID: SCL030011 **Amendment** 2003-06 **Status:** Active **CURRENT** **CTIPS ID** 20600002642

Project Name: T-Signals Retorfit Project **Sponsor:** VTA **Implementing Agency:** **AQ Code:** 1.07

Description: Santa Clara County: Tasman East & West, (Zanker - I880) LRT Corridors; Retrofit light rail T-Signals with new updated MUTCD standardized T-signals.

Reason: Add new exempt project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Transit Operations **Project Type:** Mass Transit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	5309-FG	Federal	$0	$0	$600,000	$0	$0	$0	$600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$0	$150,000	$0	$0	$0	$150,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$250,000	$0	$0	$0	$0	$250,000
Total funding for SCL030011 2003			$0	$0	$750,000	$0	$0	$0	$750,000
		Carryover:	$0	$250,000	$0	$0	$0	$0	$250,000

End of Project SCL030011

Tip ID: SCL991057 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600001349

Project Name: Integrated ITS Program **Sponsor:** VTA **Implementing Agency:** VTA **AQ Code:** 1.07

Description: VTA: Develop an integrated Intelligent Transportation System (ITS) for VTA services, including the line 22 Bus Rapid Transit (BRT) Project.

Reason: Refine project milestones.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
PSE	5208 ITS	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,573,000	$0	$0	$0	$0	$1,573,000
PSE	Opfunds	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,573,000	$0	$0	$0	$0	$1,573,000
Total funding for SCL991057 2003			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$3,146,000	$0	$0	$0	$0	$3,146,000

Report of Amendment 2003-10

Tip ID: SCL991057 **Amendment** 2003-00 **Status:** Active **CURRENT** **CTIPS ID** 20600001349

Project Name: Integrated ITS Program **Sponsor:** VTA **Implementing Agency:** VTA **AQ Code:** 1.07

Description: VTA: Develop an integrated Intelligent Transportation System (ITS) for VTA services, including the line 22 Bus Rapid Transit (BRT) Project.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	5208 ITS	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
CON	Opfunds	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
PSE	5208 ITS	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$572,842	$0	$0	$0	$0	$572,842
PSE	Opfunds	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$572,842	$0	$0	$0	$0	$572,842
Total funding for SCL991057 2003			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$3,145,684	$0	$0	$0	$0	$3,145,684

End of Project SCL991057

Tip ID: SM-991019 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600001520

Project Name: Ralston Avenue reconstruction **Sponsor:** Redwood City **Implementing Agency:** Redwood City **AQ Code:** 1.10

Description: San Mateo County: Ralston Avenue at Granada Steet - US 101 overcrossing; Reconstruct roadway. Information purposes only.

Reason: Add project into the TIP for informational purposes only. Project funding has been allocated and awarded.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	Loc Gas	Local	$45,000	$0	$0	$0	$0	$0	$45,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-FY99RE	Federal	$105,000	$0	$0	$0	$0	$0	$105,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SM-991019 2003			$150,000	$0	$0	$0	$0	$0	$150,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-10

Tip ID: SM-991019 **Amendment** 2003-00 **Status:** Historic **CURRENT** **CTIPS ID** 20600001520

Project Name: Ralston Avenue reconstruction **Sponsor:** Belmont **Implementing Agency:** Belmont **AQ Code:** 1.10

Description: Ralston Avenue reconstruction (Granada Steet - US 101 overcrossing)

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	Loc Gas	Local	$45,000	$0	$0	$0	$0	$0	$45,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-FY99RE	Federal	$105,000	$0	$0	$0	$0	$0	$105,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SM-991019 2003			$150,000	$0	$0	$0	$0	$0	$150,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-991019

Tip ID: VAR991010 **Amendment** 2003-10 **Status:** Proposed **PROPOSED** **CTIPS ID** 20600001926

Project Name: Lump Sum Local Hazard Elimination **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Amend-in FY 05 funding. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	STP-GL	State	$9,000,000	$8,000,000	$6,000,000	$2,100,000	$3,000,000	$3,000,000	$31,100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for VAR991010 200			$9,000,000	$8,000,000	$6,000,000	$2,100,000	$3,000,000	$3,000,000	$31,100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-10

Tip ID: VAR991010 **Amendment** 2003-02 **Status:** Active **CURRENT** **CTIPS ID** 20600001926

Project Name: Lump Sum Local Hazard Elimination **Sponsor:** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects

Reason: Refine project funding to match project list SR2S funding not previously included. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	STP-GL	State	$0	$0	$6,000,000	$0	$0	$0	$6,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$3,000,000	$0	$0	$0	$0	$0	$3,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$3,000,000	$0	$0	$0	$0	$0	$3,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$0	$8,000,000	$0	$0	$0	$0	$8,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$0	$0	$0	$0	$3,000,000	$0	$3,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$0	$0	$0	$0	$0	$3,000,000	$3,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-GL	State	$3,000,000	$0	$0	$0	$0	$0	$3,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for VAR991010 200			$9,000,000	$8,000,000	$6,000,000	$0	$3,000,000	$3,000,000	$29,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project VAR991010

Amendment Summary

	Federal	State	Local
Current:	$33,861,512	$328,484,000	$2,079,842
Proposed:	$34,991,670	$190,398,000	$172,630,000
Delta:	$1,130,158	($138,086,000)	$170,550,158