Recd. 11/10/2003
AJB

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Therese W. McMillan
Deputy Director/Policy

November 6, 2003

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-11

Dear Mr. Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-11. The amendment made the follow changes to projects through out the region:

1) Split the BART portion of the TransLink® Automated Fare gate system project away from the regional listing, reflecting an arrangement between MTC and BART;
2) Adds funding to three City of Oakland TLC projects. Funding was a reduction from a City of Oakland HIP project;
3) Change fund sources for a City of Larkspur project, an Alameda County project and for an ACE train project;
4) Make a change to a Valley Transit Authority (VTA) project to reflect AB3090 arrangements with the California Transportation Commission (CTC); and
5) The amendment also makes other minor revision to projects in Marin, San Mateo and San Francisco Counties.

Each of these changes does not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA
Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Leslie Rogers - FTA
Ms. Ginger Vagenas - EPA

Report of Amendment 2003-11

Tip ID: ALA010015 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002006

Project Name: ACE Track Improvements. **Sponsor:** SJRC **Implementing Agency:** SJRC **AQ Code:** 0

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: Change fund source from CMAQ to STP

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	ITIP	State	$0	$0	$1,000,000	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$350,000	$0	$0	$0	$0	$0	$350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$4,000,000	$0	$0	$0	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TCRP	State	$1,000,000	$0	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010015 2003-11 Total Funding			$5,350,000	$0	$1,000,000	$0	$0	$0	$6,350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA010015 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002006

Project Name: ACE Track Improvements. **Sponsor:** SJRC **Implementing Agency:** SJRC **AQ Code:** 2.09

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$4,000,000	$0	$0	$0	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	ITIP		$0	$0	$1,000,000	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$350,000	$0	$0	$0	$0	$0	$350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TCRP		$1,000,000	$0	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010015 2003-00 Total Funding			$5,350,000	$0	$1,000,000	$0	$0	$0	$6,350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA010015

Report of Amendment 2003-11

Tip ID: ALA010028 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002089

Project Name: Dublin Housing Incentive Program **Sponsor:** Dublin **Implementing Agency:** Dublin **AQ Code:** 4.12

Description: Dublin: Dublin Village Prkwy btw Dublin Blvd & Amador Valley; Widen sidewalk, install ped lights, streetlights and street furniture MTC Housing Incentive Program (HIP).

Reason: Refine Project location and sponsor.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$169,000	$0	$0	$0	$0	$169,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$1,306,000	$0	$0	$0	$0	$1,306,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010028 2003-11 Total Funding			$0	$1,475,000	$0	$0	$0	$0	$1,475,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA010028 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002089

Project Name: Dublin Housing Incentive Program **Sponsor:** MTC **Implementing Agency:** Dublin **AQ Code:** 4.12

Description: Dublin: Dublin Transit Center (East Dublin/Pleasanton BART Station btw I-580 & Dublin Blvd); Various access improvements including walkways, lightings - MTC Housing Incentive Program (HIP)

Reason: Refine Project Scope.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$169,222	$0	$0	$0	$0	$169,222
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$1,306,125	$0	$0	$0	$0	$1,306,125
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010028 2003-00 Total Funding			$0	$1,475,347	$0	$0	$0	$0	$1,475,347
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA010028

Tip ID: ALA991074 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000755

Project Name: Niles Railroad Corridor Rehabilitation **Sponsor:** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 2.09

Description: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

Reason: Change fund source from TEA to STP. Project not eligible for TEA

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					

CON	Other Local	Local	$0	$73,000	$0	$0	$0	$0	$73,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000
PSE	Other Local	Local	$16,000	$0	$0	$0	$0	$0	$16,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$125,000	$0	$0	$0	$0	$125,000
ALA991074 2003-11 Total Funding			$16,000	$73,000	$0	$0	$0	$0	$89,000
		Carryover:	$0	$685,000	$0	$0	$0	$0	$685,000

Tip ID: ALA991074 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600000755

Project Name: Niles Railroad Corridor Rehabilitation **Sponsor:** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 2.09

Description: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

Reason: Increase matching funds by $2,000.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$73,000	$0	$0	$0	$0	$73,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000
PSE	Other Local		$16,000	$0	$0	$0	$0	$0	$16,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TEA		$125,000	$0	$0	$0	$0	$0	$125,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA991074 2003-07 Total Funding			$141,000	$73,000	$0	$0	$0	$0	$214,000
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000

End of Project ALA991074

Tip ID: ALA991079 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000760

Project Name: East Lake Streetscape & Ped. Enhancement **Sponsor:** Oakland **Implementing Agency:** EBALDC **AQ Code:** 3.02

Description: In Oakland: on East Lake; Streetscape improvements to calm traffic, improve safety and enhance neighborhood commercial center and façade improvements.

Reason: Refine project funding by amending-in $191k in STP funds and $25k in local match (from ALA010030-03-13)

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$279,051	$0	$0	$0	$0	$279,051

CON	Other Local	Local	$0	$25,000	$0	$0	$0	$0	$25,000
		Carryover:	$0	$212,000	$0	$0	$0	$0	$212,000
CON	STP	Federal	$0	$191,000	$0	$0	$0	$0	$191,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$1,207,000	$0	$0	$0	$0	$1,207,000
		Carryover:	$0	$60,434	$0	$0	$0	$0	$60,434
ALA991079 2003-11 Total Funding			$0	$1,423,000	$0	$0	$0	$0	$1,423,000
		Carryover:	$0	$551,485	$0	$0	$0	$0	$551,485

Tip ID: ALA991079 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600000760

Project Name: East Lake Streetscape & Ped. Enhancement **Sponsor:** Oakland **Implementing Agency:** EBALDC **AQ Code:** 3.02

Description: In Oakland: on East Lake; Streetscape improvements to calm traffic, improve safety and enhance neighborhood commercial center and façade improvements.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$279,051	$0	$0	$0	$0	$279,051
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$212,000	$0	$0	$0	$0	$212,000
CON	TEA		$0	$1,207,000	$0	$0	$0	$0	$1,207,000
		Carryover:	$0	$60,434	$0	$0	$0	$0	$60,434
ALA991079 2003-00 Total Funding			$0	$1,207,000	$0	$0	$0	$0	$1,207,000
		Carryover:	$0	$551,485	$0	$0	$0	$0	$551,485

End of Project ALA991079

Tip ID: ALA991080 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000761

Project Name: Fruitvale Streetscape & Multi-Modal Trans Project **Sponsor:** Oakland **Implementing Agency:** Spanish Council **AQ Code:** 3.02

Description: In Oakland: Transform block of 34th Ave. into a community plaza and improve two blocks of International Blvd with median and streetscape improvements.

Reason: Refine project funding - Add $113,000 in STP funds and $15,000 in local matching funds to the project. (Funds transferred from ALA010030-03-13)

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$32,000	$0	$0	$0	$0	$32,000
CON	Other Local	Local	$0	$15,000	$0	$0	$0	$0	$15,000
		Carryover:	$0	$237,000	$0	$0	$0	$0	$237,000
CON	STP	Federal	$0	$113,000	$0	$0	$0	$0	$113,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	TEA	Federal	$0	$800,000	$0	$0	$0	$0	$800,000
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
PSE	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$136,207	$0	$0	$0	$0	$136,207
PSE	Other Local	Local	$314,000	$0	$0	$0	$0	$0	$314,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$31,793	$0	$0	$0	$0	$31,793
ALA991080 2003-11 Total Funding			$314,000	$928,000	$0	$0	$0	$0	$1,242,000
		Carryover:	$0	$1,437,000	$0	$0	$0	$0	$1,437,000

Tip ID: ALA991080 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600000761

Project Name: Fruitvale Streetscape & Multi-Modal Trans Project **Sponsor:** Oakland **Implementing Agency:** Spanish Council **AQ Code:** 3.02

Description: In Oakland: Transform block of 34th Ave. into a community plaza and improve two blocks of International Blvd with median and streetscape improvements.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$32,000	$0	$0	$0	$0	$32,000
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$237,000	$0	$0	$0	$0	$237,000
CON	TEA		$0	$800,000	$0	$0	$0	$0	$800,000
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
PSE	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$136,207	$0	$0	$0	$0	$136,207
PSE	Other Local		$314,000	$0	$0	$0	$0	$0	$314,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TEA		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$31,793	$0	$0	$0	$0	$31,793
ALA991080 2003-00 Total Funding			$314,000	$800,000	$0	$0	$0	$0	$1,114,000
		Carryover:	$0	$1,437,000	$0	$0	$0	$0	$1,437,000

End of Project ALA991080

Report of Amendment 2003-11

Tip ID: ALA99LC01 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000777

Project Name: Acorn-Prescott Neighb'd Improv. Ph 1 & 2 **Sponsor:** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Oakland: Acorn-Prescott Neigh. on 8 St btw Pine St & Market St; Construct streetscape, bike lane, lighting, reconfigure intersection plus other bike/ped safety improvements.

Reason: Refine project funding by amending-in $415k in STP funds and $54k in local match (from ALA010030-03-13)

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$1,074,525	$0	$0	$0	$0	$0	$1,074,525
		Carryover:	$0	$1,283,871	$0	$0	$0	$0	$1,283,871
CON	Other Local	Local	$0	$54,000	$0	$0	$0	$0	$54,000
		Carryover:	$0	$384,628	$0	$0	$0	$0	$384,628
CON	STP	Federal	$0	$415,000	$0	$0	$0	$0	$415,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$182,000	$0	$0	$0	$0	$182,000
		Carryover:	$0	$423,129	$0	$0	$0	$0	$423,129
ALA99LC01 2003-11 Total Funding			$1,074,525	$651,000	$0	$0	$0	$0	$1,725,525
		Carryover:	$0	$2,091,628	$0	$0	$0	$0	$2,091,628

Tip ID: ALA99LC01 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600000777

Project Name: Acorn-Prescott Neighb'd Improv. Ph 1 & 2 **Sponsor:** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Oakland: Acorn-Prescott Neigh. on 8 St btw Pine St & Market St; Construct streetscape, bike lane, lighting, reconfigure intersection plus other bike/ped safety improvements.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$1,074,525	$0	$0	$0	$0	$0	$1,074,525
		Carryover:	$0	$1,283,871	$0	$0	$0	$0	$1,283,871
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$384,628	$0	$0	$0	$0	$384,628
CON	TEA		$0	$182,000	$0	$0	$0	$0	$182,000
		Carryover:	$0	$423,129	$0	$0	$0	$0	$423,129
ALA99LC01 2003-00 Total Funding			$1,074,525	$182,000	$0	$0	$0	$0	$1,256,525
		Carryover:	$0	$2,091,628	$0	$0	$0	$0	$2,091,628

End of Project ALA99LC01

Report of Amendment 2003-11

Tip ID: BRT030006 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: TransLink® Fare Collection System **Sponsor:** BART **Implementing Agency:** MTC **AQ Code:** 2.04

Description: San Francisco Bay Area: BART; Design, build, operate and maintain the TransLink® fare collection system on the BART system.

Reason: Project split from MTC990002. This listing shows BART portion of the TransLink® program.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$9,030,000	$0	$0	$0	$9,030,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$0	$1,170,000	$0	$0	$0	$1,170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
BRT030006 2003-11 Total Funding			$0	$0	$10,200,000	$0	$0	$0	$10,200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project BRT030006

Tip ID: JPB991004 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.08

Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Amend-in Cost savings of $663,663 and local match from JPB950022.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Expansion **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FTA 5307	Federal	$1,892,126	$800,000	$0	$0	$0	$0	$2,692,126
		Carryover:	$0	$864,914	$0	$0	$0	$0	$864,914
CON	Other Local	Local	$639,444	$200,000	$0	$0	$0	$0	$839,444
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	P 116	State	$135,867	$0	$0	$0	$0	$0	$135,867
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$663,663	$0	$0	$0	$0	$663,663
JPB991004 2003-11 Total Funding			$2,667,437	$1,000,000	$0	$0	$0	$0	$3,667,437
		Carryover:	$0	$1,528,577	$0	$0	$0	$0	$1,528,577

Report of Amendment 2003-11

Tip ID: JPB991004 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001076

Project Name: Accessible Capital Enhancement **Sponsor:** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.08

Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Expansion **Project Type:** Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5307		$1,892,126	$800,000	$0	$0	$0	$0	$2,692,126
		Carryover:	$0	$864,914	$0	$0	$0	$0	$864,914
CON	Other Local		$553,444	$200,000	$0	$0	$0	$0	$753,444
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	P 116		$135,867	$0	$0	$0	$0	$0	$135,867
		Carryover:	$0	$0	$0	$0	$0	$0	$0
JPB991004 2003-00 Total Funding			$2,581,437	$1,000,000	$0	$0	$0	$0	$3,581,437
		Carryover:	$0	$864,914	$0	$0	$0	$0	$864,914

End of Project JPB991004

Tip ID: MRN990035 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001122

Project Name: Marin Parklands Visitor Access Improvements **Sponsor:** Marin County **Implementing Agency:** Marin County **AQ Code:** 90.00

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Refine project milestones and refine earmark funds to reflect federal "takedowns."

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$1,080,000	$0	$0	$0	$0	$0	$1,080,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$681,000	$0	$0	$0	$0	$681,000
CON	FLHP	Federal	$0	$681,000	$0	$0	$0	$0	$681,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$0	$250,000	$0	$0	$0	$250,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$0	$311,000	$0	$0	$0	$0	$311,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Earmark	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$310,000	$0	$0	$0	$0	$310,000
ENV	FLHP	Federal	$0	$310,000	$0	$0	$0	$0	$310,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

ENV	FTA 5309 Bus	Federal	$901,186	$0	$0	$0	$0	$0	$901,186
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$225,297	$0	$0	$0	$0	$0	$225,297
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	CMAQ	Federal	$1,770,000	$0	$0	$0	$0	$0	$1,770,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	Other Local	Local	$370,000	$0	$0	$0	$0	$0	$370,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN990035 2003-11 Total Funding			$4,346,483	$1,302,000	$250,000	$0	$0	$0	$5,898,483
		Carryover:	$0	$991,000	$0	$0	$0	$0	$991,000

Tip ID: MRN990035 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001122

Project Name: Marin Parklands Visitor Access Improvements **Sponsor:** Marin County **Implementing Agency:** Marin County **AQ Code:** 90.00

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Amend in FY 2003 FLHP earmark.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$1,080,000	$0	$0	$0	$0	$0	$1,080,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
CON	FLHP		$0	$1,000,000	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$0	$0	$250,000	$0	$0	$0	$250,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$0	$311,000	$0	$0	$0	$0	$311,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	FTA 5309 Bus		$901,186	$0	$0	$0	$0	$0	$901,186
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local		$225,297	$0	$0	$0	$0	$0	$225,297
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	CMAQ		$1,770,000	$0	$0	$0	$0	$0	$1,770,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	Other Local		$370,000	$0	$0	$0	$0	$0	$370,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN990035 2003-03 Total Funding			$4,346,483	$1,311,000	$250,000	$0	$0	$0	$5,907,483
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000

End of Project MRN990035

Report of Amendment 2003-11

Tip ID: MRN991034 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001149

Project Name: Bon Air Rd Bike/Ped Improvements. **Sponsor:** Larkspur **Implementing Agency:** Larkspur **AQ Code:** 3.02

Description: Larkspur: Bon Air Road; Widen street and restripe to accommodate bike lanes on both sides of roadway.

Reason: Refine project funding - Change fund source from Other Local to RTIP (CMAQ Match Program).

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$139,000	$0	$0	$0	$0	$139,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$20,000	$0	$0	$0	$0	$20,000
PSE	CMAQ	Federal	$0	$35,000	$0	$0	$0	$0	$35,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$3,000	$0	$0	$0	$0	$3,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991034 2003-11 Total Funding			$0	$177,000	$0	$0	$0	$0	$177,000
		Carryover:	$0	$20,000	$0	$0	$0	$0	$20,000

Tip ID: MRN991034 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001149

Project Name: Bon Air Rd Bike/Ped Improvements. **Sponsor:** Larkspur **Implementing Agency:** Larkspur **AQ Code:** 3.02

Description: Larkspur: Bon Air Road; Widen street and restripe to accommodate bike lanes on both sides of roadway.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$139,000	$0	$0	$0	$0	$139,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$0	$18,109	$0	$0	$0	$0	$18,109
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ		$0	$35,000	$0	$0	$0	$0	$35,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$0	$4,527	$0	$0	$0	$0	$4,527
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991034 2003-00 Total Funding			$0	$196,636	$0	$0	$0	$0	$196,636
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN991034

Report of Amendment 2003-11

Tip ID: MTC990002 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001204

Project Name: TransLink® Fare Collection System **Sponsor:** MTC **Implementing Agency:** MTC **AQ Code:** 2.04

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink® fare collection system.

Reason: Extract BART portion ($9.03m in FY04 funds) from this project to a new BART listing.

Review: PR **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$7,559,000	$10,332,000	$1,370,000	$19,800,000	$0	$0	$39,061,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5307	Federal	$12,135,000	$0	$0	$0	$0	$0	$12,135,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$7,517,000	$0	$0	$478,000	$0	$0	$7,995,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$5,862,000	$0	$0	$0	$0	$0	$5,862,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STA	Local	$880,000	$0	$0	$0	$0	$0	$880,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$3,078,000	$0	$0	$0	$0	$0	$3,078,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TCI	State	$880,000	$0	$0	$0	$0	$0	$880,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$0	$0	$4,000,000	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FTA 5307	Federal	$7,848,000	$0	$0	$0	$0	$0	$7,848,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990002 2003-11 Total Funding			$45,759,000	$10,332,000	$1,370,000	$24,278,000	$0	$0	$81,739,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MTC990002 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001204

Project Name: TransLink® Fare Collection System **Sponsor:** MTC **Implementing Agency:** MTC **AQ Code:** 2.04

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink® fare collection system.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding. Project is still in the implementation and deployment phase.

Review: PR **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$7,559,000	$10,332,000	$10,400,000	$19,800,000	$0	$0	$48,091,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5307		$12,135,000	$0	$0	$0	$0	$0	$12,135,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$7,517,000	$0	$0	$478,000	$0	$0	$7,995,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$5,862,000	$0	$0	$0	$0	$0	$5,862,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STA		$880,000	$0	$0	$0	$0	$0	$880,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$3,078,000	$0	$0	$0	$0	$0	$3,078,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TCI		$880,000	$0	$0	$0	$0	$0	$880,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA		$0	$0	$0	$4,000,000	$0	$0	$4,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FTA 5307		$7,848,000	$0	$0	$0	$0	$0	$7,848,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990002 2003-06 Total Funding			$45,759,000	$10,332,000	$10,400,000	$24,278,000	$0	$0	$90,769,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MTC990002

Tip ID: SCL010039 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002278

Project Name: SR-25 Widening (PA & ED only) **Sponsor:** VTA **Implementing Agency:** SCVTA **AQ Code:** 4.05

Description: SR 25: From San Felipe Rd. in San Benito County to Rte. 25/101; Environmental and engineering studies in preparation of the PA & ED for the SR-25 Widening Project.

Reason: Refine project funding to reflect AB3090 arrangement approved by the CTC and add $300,000 in additional sales tax funds.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total

TIP Funding

ENV	Other Local	Local	$0	$0	$2,000,000	$0	$0	$0	$2,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL010039 2003-11 Total Funding			$0	$0	$2,000,000	$0	$0	$0	$2,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL010039 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002278

Project Name: SR-25 Widening (PA & ED only) **Sponsor:** VTA **Implementing Agency:** SCVTA **AQ Code:** 4.05

Description: SR 25: From San Felipe Rd. in San Benito County to Rte. 25/101; Environmental and engineering studies in preparation of the PA & ED for the SR-25 Widening Project.

Reason: 2003 TIP Development

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion **Project Type:** Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,700,000	$0	$0	$0	$0	$1,700,000
SCL010039 2003-00 Total Funding			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,700,000	$0	$0	$0	$0	$1,700,000

End of Project SCL010039

Tip ID: SCL030013 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Add new AB3090 reinbursement project **Sponsor:** Caltrans **Implementing Agency:** VTA **AQ Code:** 4.01

Description: VTA: Add new AB3090 reinbursement project. (See SCL010039)

Reason: AB 3090 Replacement Project being added into the TIP for informational purposes only.

Review: AA **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
ENV	RTIP	State	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,700,000	$0	$0	$0	$0	$1,700,000
SCL030013 2003-11 Total Funding			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,700,000	$0	$0	$0	$0	$1,700,000

End of Project SCL030013

Report of Amendment 2003-11

Tip ID: SF-970105 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding - STIP consistency amendment. Change $22.5m from FY03 to FY04

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FTA 5309 FG	Federal	$0	$22,447,850	$0	$0	$0	$0	$22,447,850
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$172,671,875	$159,370,000	$0	$0	$33,547,415	$0	$365,589,290
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$41,500,000	$0	$22,570,000	$0	$0	$0	$64,070,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$183,000	$0	$0	$0	$0	$0	$183,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$50,767,866	$0	$0	$0	$0	$0	$50,767,866
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	P 108	State	$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-970105 2003-11 Total Funding			$265,622,741	$181,817,850	$22,570,000	$0	$33,547,415	$0	$503,558,006
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-11

Tip ID: SF-970105 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 **Sponsor:** MUNI **Implementing Agency:** MUNI **AQ Code:** 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding - Carryover FY04 STIP funds into FY03.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		$0	$22,447,850	$0	$0	$0	$0	$22,447,850
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$172,671,875	$159,370,000	$0	$0	$33,547,415	$0	$365,589,290
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$41,500,000	$0	$0	$0	$0	$0	$41,500,000
		Carryover:	$0	$22,570,000	$0	$0	$0	$0	$22,570,000
ENV	Other Local		$183,000	$0	$0	$0	$0	$0	$183,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$50,767,866	$0	$0	$0	$0	$0	$50,767,866
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	P 108		$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-970105 2003-05 Total Funding			$265,622,741	$181,817,850	$0	$0	$33,547,415	$0	$480,988,006
		Carryover:	$0	$22,570,000	$0	$0	$0	$0	$22,570,000

End of Project SF-970105

Tip ID: SM-010041 **Amendment:** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002098

Project Name: Mission Street Pedestrian Improvements **Sponsor:** Daly City **Implementing Agency:** Daly City **AQ Code:** 4.12

Description: Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing Incentive Program

Reason: Refine Project Funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$51,000	$0	$0	$0	$0	$51,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$394,000	$0	$0	$0	$0	$394,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-010041 2003-11 Total Funding			$0	$445,000	$0	$0	$0	$0	$445,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-010041 **Amendment:** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002098

Project Name: Mission Street Pedestrian Improvements **Sponsor:** Daly City **Implementing Agency:** Daly City **AQ Code:** 4.12

Description: Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing Incentive Program

Reason: Refine Project Scope.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$41,000	$0	$0	$0	$0	$41,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$311,500	$0	$0	$0	$0	$311,500
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-010041 2003-02 Total Funding			$0	$352,500	$0	$0	$0	$0	$352,500
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-010041

Amendment Summary

	Federal	State	Local
Current:	$119,894,711	$75,458,867	$428,833,383
Proposed:	$121,341,749	$75,478,867	$432,173,525
Delta:	$1,447,038	$20,000	$3,340,142