Recd. 07/02/2003

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Therese W. McMillan
Deputy Director/Policy

June 27, 2003

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Kris Balaji

RE: MTC TIP Amendment 2003-07

Dear Mr. Nicholas,

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with administrative amendment number 03-07.

This amendment made minor revisions to nine projects throughout the region, including fund transfers between three projects in Marin County, and the addition of $500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Each of these changes meets the criteria for changes that may be made administratively. The changes do not significantly change the original scope of the projects and any increases in state or federal funding for a project are less than $2 million or less than 20% of the total state or federal funding originally programmed. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:
http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA
Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Leslie Rogers - FTA
Ms. Ginger Vagenas - EPA

Report of Amendment 2003-07

Tip ID: ALA990008 **Amendment** 2003-07 **Status:** Proposed

PROPOSED

Project Name: Fruitvale Transit Village Project **Sponsor:** BART **Implementing Agency:** BART **AQ Code:** 90.00

Description: Oakland: Fruitvale Bart Station; Construct a 3-5 story parking structure, new surface lots, intermodal facility, improve or replace existing surface parking & construct pedestrian plaza.

Reason: Amend-in FY 2002/03 Federal Earmark of $500,000.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	FTA Bus	Federal	$0	$245,920	$0	$0	$0	$0	$245,920
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	Opfunds	Local	$0	$500,000	$0	$0	$0	$0	$500,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	RTIP-98-F	State	$5,039,128	$0	$0	$0	$0	$0	$5,039,128
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	RTIP-98-St	State	$652,872	$0	$0	$0	$0	$0	$652,872
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	TCSP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carrvover:	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
CONST	XTRAN	Local	$0	$4,100,000	$0	$0	$0	$0	$4,100,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-F	State	$1,292,538	$0	$0	$0	$0	$0	$1,292,538
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-St	State	$167,462	$0	$0	$0	$0	$0	$167,462
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ROW	RTIP-98-F	State	$442,650	$0	$0	$0	$0	$0	$442,650
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
ROW	RTIP-98-St	State	$57,350	$0	$0	$0	$0	$0	$57,350
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA990008 2003			$7,652,000	$4,845,920	$0	$0	$0	$0	$12,497,920
		Carryover:	$0	$2,000,000	$0	$0	$0	$0	$2,000,000

Tip ID: ALA990008 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Fruitvale Transit Village Project **Sponsor:** BART **Implementing Agency:** BART **AQ Code:** 90.00

Description: Oakland: Fruitvale Bart Station; Construct a 3-5 story parking structure, new surface lots, intermodal facility, improve or replace existing surface parking & construct pedestrian plaza.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Opfunds	Local	$0	$500,000	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	RTIP-98-F	State	$5,039,128	$0	$0	$0	$0	$0	$5,039,128
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	RTIP-98-St	State	$652,872	$0	$0	$0	$0	$0	$652,872
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	TCSP	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
CONST	XTRAN	Local	$0	$4,100,000	$0	$0	$0	$0	$4,100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-F	State	$1,292,538	$0	$0	$0	$0	$0	$1,292,538
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP-98-St	State	$167,462	$0	$0	$0	$0	$0	$167,462
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	RTIP-98-F	State	$442,650	$0	$0	$0	$0	$0	$442,650
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	RTIP-98-St	State	$57,350	$0	$0	$0	$0	$0	$57,350
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA990008 2003			$7,652,000	$4,600,000	$0	$0	$0	$0	$12,252,000
		Carryover:	$0	$2,000,000	$0	$0	$0	$0	$2,000,000

End of Project ALA990008

Tip ID: ALA991074 **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Niles Railroad Corridor Rehabilitation **Sponsor:** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 2.09

Description: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

Reason: Increase matching funds by $2,000.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$73,000	$0	$0	$0	$0	$73,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CONST	STP-FY00TLC	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000
PSE	Other Local	Local	$16,000	$0	$0	$0	$0	$0	$16,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TEA-L-T21	Federal	$125,000	$0	$0	$0	$0	$0	$125,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA991074 2003			$141,000	$73,000	$0	$0	$0	$0	$214,000
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000

Tip ID: ALA991074 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Niles Railroad Corridor Rehabilitation **Sponsor:** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 2.09

Description: Sunol Corridor: Historical RR between Fremont and Pleasanton; Reinstall of at-grade crossing at Verona (PM2.6) and/or installation of railroad interchange at Hearst (PM2.0).

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$71,000	$0	$0	$0	$0	$71,000
CONST	STP-FY00TLC	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000
PSE	Other Local	Local	$16,000	$0	$0	$0	$0	$0	$16,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TEA-L-T21	Federal	$125,000	$0	$0	$0	$0	$0	$125,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for ALA991074 2003			$141,000	$0	$0	$0	$0	$0	$141,000
		Carryover:	$0	$631,000	$0	$0	$0	$0	$631,000

End of Project ALA991074

Tip ID: BRT010001 **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Dublin Transit Center Plaza **Sponsor:** Alameda County **Implementing Agency:** Alameda County **AQ Code:** 3.02

Description: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.

Reason: Change project sponsor from City of Dublin to Alameda County (Per ACCMA).

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$97,170	$0	$0	$0	$0	$97,170

CONST	TEA-FY01TLC	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$750,000	$0	$0	$0	$0	$750,000
Total funding for BRT010001 200			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$847,170	$0	$0	$0	$0	$847,170

Tip ID: BRT010001 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Dublin Transit Center Plaza **Sponsor:** Dublin **Implementing Agency:** Alameda County **AQ Code:** 3.02

Description: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Other **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CONST	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$97,170	$0	$0	$0	$0	$97,170
CONST	TEA-FY01TLC	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$750,000	$0	$0	$0	$0	$750,000
Total funding for BRT010001 200			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$847,170	$0	$0	$0	$0	$847,170

End of Project BRT010001

Tip ID: CC-030012 **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Red Oak Victory Ship Restoration Ph. 1 & II **Sponsor:** Richmond **Implementing Agency:** Richmond **AQ Code:** 2.03

Description: Richmond: Richmond Marina; Restore the Red Oak Victory Ship to fully operational condition.

Reason: Project delayed by one year. Change funds from FY03 to FY 04.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
					TIP Funding				
CONST	Other Local	Local	$0	$0	$130,000	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	State TEA	State	$0	$0	$1,003,000	$0	$0	$0	$1,003,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for CC-030012 2003			$0	$0	$1,133,000	$0	$0	$0	$1,133,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-07

Tip ID: CC-030012 **Amendment** 2003-01 **Status:** Active **CURRENT**

Project Name: Red Oak Victory Ship Restoration Ph. 1 & II **Sponsor:** Richmond **Implementing Agency:** Richmond **AQ Code:** 2.03

Description: Richmond: Richmond Marina; Restore the Red Oak Victory Ship to fully operational condition.

Reason: Add new Exempt project - Co-Sponsor is the Richmond Museum Association.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	State TEA	State	$0	$1,003,000	$0	$0	$0	$0	$1,003,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for CC-030012 2003			$0	$1,133,000	$0	$0	$0	$0	$1,133,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project CC-030012

Tip ID: **MRN010002** **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Second Street Resurfacing **Sponsor:** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 1.10

Description: In San Rafael: on Second Street; pavement patch with deep lift A.C. where required, edge grind the street, and repave with 2" A.C. over paving fabric

Reason: Transfer in $28,000 STP funds from MRN010010

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$31,000	$0	$0	$0	$0	$31,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RAB	Federal	$0	$28,000	$0	$0	$0	$0	$28,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RAB	Federal	$0	$238,000	$0	$0	$0	$0	$238,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN010002 200			$0	$297,000	$0	$0	$0	$0	$297,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-07

Tip ID: MRN010002 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Second Street Resurfacing **Sponsor:** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 1.10

Description: In San Rafael: on Second Street; pavement patch with deep lift A.C. where required, edge grind the street, and repave with 2" A.C. over paving fabric

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$31,000	$0	$0	$0	$0	$31,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RAB	Federal	$0	$238,000	$0	$0	$0	$0	$238,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN010002 200			$0	$269,000	$0	$0	$0	$0	$269,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN010002

Tip ID: **MRN991015** **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Fourth Street Resurfacing (Miracle Mile) **Sponsor:** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 1.10

Description: San Rafeal: Fourth St. (Miracle Mile); Rehab roadway including grinding and overlay with a leveling course, fabric, and 2" A.C.

Reason: Transfer in $50,000 from MRN010010

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$26,000	$0	$0	$0	$0	$26,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RAB	Federal	$0	$50,000	$0	$0	$0	$0	$50,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$0	$200,000	$0	$0	$0	$0	$200,000
		Carrvover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN991015 200			$0	$276,000	$0	$0	$0	$0	$276,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2003-07

Tip ID: MRN991015 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Fourth Street Resurfacing (Miracle Mile) **Sponsor:** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 1.10

Description: San Rafeal: Fourth St. (Miracle Mile); Rehab roadway including grinding and overlay with a leveling course, fabric, and 2" A.C.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$26,000	$0	$0	$0	$0	$26,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$0	$200,000	$0	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN991015 200			$0	$226,000	$0	$0	$0	$0	$226,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN991015

Tip ID: **MRN991020** **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Sir Francis Drake Blvd., MP 3.08 to 3.63 **Sponsor:** Marin County **Implementing Agency:** Marin County **AQ Code:** 1.10

Description: Near Town of Ross: Sir Francis Drake Blvd btw Laurel Grove Avenue & Elm Avenue; Overlay of 0.55 miles of roadway.

Reason: Transfer in $138,000 from MRN010010

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$63,000	$0	$0	$0	$0	$63,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RAB	Federal	$0	$138,000	$0	$0	$0	$0	$138,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$9,000	$0	$0	$0	$0	$0	$9,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$64,000	$0	$0	$0	$0	$64,000
CONST	STP-FY00RE	Federal	$0	$475,000	$0	$0	$0	$0	$475,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$8,000	$0	$0	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN991020 200			$17,000	$676,000	$0	$0	$0	$0	$693,000
		Carryover:	$0	$64,000	$0	$0	$0	$0	$64,000

Tip ID: MRN991020 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Sir Francis Drake Blvd., MP 3.08 to 3.63 **Sponsor:** Marin County **Implementing Agency:** Marin County **AQ Code:** 1.10

Description: Near Town of Ross: Sir Francis Drake Blvd btw Laurel Grove Avenue & Elm Avenue; Overlay of 0.55 miles of roadway.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	Other Local	Local	$0	$63,000	$0	$0	$0	$0	$63,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$64,000	$0	$0	$0	$0	$64,000
CONST	STP-FY00RE	Federal	$0	$475,000	$0	$0	$0	$0	$475,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STP-FY00RE	Federal	$9,000	$0	$0	$0	$0	$0	$9,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$8,000	$0	$0	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for MRN991020 200			$17,000	$538,000	$0	$0	$0	$0	$555,000
		Carryover:	$0	$64,000	$0	$0	$0	$0	$64,000

End of Project MRN991020

Tip ID: **SM-979019** **Amendment** 2003-07 **Status:** Proposed **PROPOSED**

Project Name: Industrial Road Sidewalk Project. **Sponsor:** San Carlos **Implementing Agency:** San Carlos **AQ Code:** 3.02

Description: San Carlos: On Industrial Road from Cordilleras Creek to San Carlos/Belmont City limit; Construct/Rehab sidewalk and handicap ramps along north/south arterial.

Reason: Expand project limits northward on Industrian Road to Belmont city limit. No change in funding or project scope.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Pedestrian - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TIP Funding					
CONST	CMAQ	Federal	$1,187,000	$0	$0	$0	$0	$0	$1,187,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	CMAQ-FY00CM	Federal	$511,000	$0	$0	$0	$0	$0	$511,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	Other Local	Local	$0	$92,000	$0	$0	$0	$0	$92,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	Other Local	Local	$218,000	$0	$0	$0	$0	$0	$218,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STSM	State	$297,000	$0	$0	$0	$0	$0	$297,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CONST	TEA-L-T21	Federal	$0	$711,000	$0	$0	$0	$0	$711,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ-FY00CM	Federal	$10,000	$0	$0	$0	$0	$0	$10,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SM-979019 2003			$2,223,000	$803,000	$0	$0	$0	$0	$3,026,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-979019 **Amendment** 2003-00 **Status:** Active **CURRENT**

Project Name: Industrial Road Sidewalk Project. **Sponsor:** San Carlos **Implementing Agency:** San Carlos **AQ Code:** 3.02

Description: San Carlos: On Industrial Road; Construct sidewalk and handicap ramps along north/south arterial.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Pedestrian - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CONST	CMAQ	Federal	$1,187,000	$0	$0	$0	$0	$0	$1,187,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	CMAQ-FY00CM	Federal	$511,000	$0	$0	$0	$0	$0	$511,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	Other Local	Local	$218,000	$0	$0	$0	$0	$0	$218,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	Other Local	Local	$0	$92,000	$0	$0	$0	$0	$92,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	STSM	State	$297,000	$0	$0	$0	$0	$0	$297,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CONST	TEA-L-T21	Federal	$0	$711,000	$0	$0	$0	$0	$711,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ-FY00CM	Federal	$10,000	$0	$0	$0	$0	$0	$10,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SM-979019 2003			$2,223,000	$803,000	$0	$0	$0	$0	$3,026,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-979019

Report of Amendment 2003-07

Tip ID: SOL991100 **Amendment** 2003-07 **Status:** Proposed

PROPOSED

Project Name: 3 Commuter Buses Purchase **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.

Reason: Advance the project by one year and add $144,000 to the project.

Review: AA **State/Local/Fed:** Transit **UZA:** Vacaville **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
					TIP Funding				
PSE	FTA UZA Cap	Federal	$0	$868,000	$0	$0	$0	$0	$868,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Opfunds	Local	$0	$0	$432,000	$0	$0	$0	$432,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SOL991100 200			$0	$868,000	$432,000	$0	$0	$0	$1,300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SOL991100 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: 3 Commuter Buses Purchase **Sponsor:** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Vacaville **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
PSE	FTA UZA Cap	Federal	$0	$0	$724,000	$0	$0	$0	$724,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Opfunds	Local	$0	$0	$181,000	$0	$0	$0	$181,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
Total funding for SOL991100 200			$0	$0	$905,000	$0	$0	$0	$905,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SOL991100

Amendment Summary

	Federal	State	Local
Current:	$7,564,000	$8,952,000	$5,533,170
Proposed:	$8,169,920	$8,952,000	$5,786,170
Delta:	$605,920	$0	$253,000