"Liz Levine"
<lizmctc@psnw.com>
11/26/2002 03:58 PM

To: <Abhijit_Bagde@dot.ca.gov>, <Cathy_Gomes@dot.ca.gov>
cc: "Kris Balaji" <Kris_Balaji@dot.ca.gov>
Subject: Re: FTIP Amend #4

Cathy, Abhijit:

Thank you for your review of these projects.

Project #1 below - Operating Assistance for MAX:

Please consider this e-mail to be a formal request to withdraw this particular project from Amendment No. 4. The funding is for the first three years of new service. However, I confirmed with the local agency today that they have received obligation of funds for this project so there is no longer a need to include the project in this amendment. It was one of those projects in the transition period between two FTIPS.

Project #2 below - In Chowchilla, various sidewalks:

The local agency provided a very detailed project description today which is probably more than you need. So I will try to summarize below. If you need more clarification, please let me know. This project is not new. It was in the 2000 FTIP and will provide positive emission reductions. We are adding it into the 2002 FTIP because Chowchilla did not complete the obligation process by 9/30/02 as expected earlier.

Project description: In Chowchilla, various sidewalks: (A) 6th Street from Monterey Ave. to Riverside Ave and Riverside from North 13th Street to North 14th Street and Trinity Ave. from 13th Street to South 14th Street; construct new sidewalks, curbs, gutters to serve Chowchilla schools and (B) Trinity Ave. from 4th Street to 3rd Street and corner of 6th Street and Trinity; major reconstruction of severely damaged pedestrian facilities serving the Chowchilla Central Business District.

Thank you again and Happy Thanksgiving!

Liz Levine
MCTC
(559) 675-0721

----- Original Message -----
From: <Cathy_Gomes@dot.ca.gov>
To: <lizmctc@psnw.com>
Cc: <Abhijit_Bagde@dot.ca.gov>; <Kris_Balaji@dot.ca.gov>
Sent: Monday, November 25, 2002 3:21 PM
Subject: FTIP Amend #4

> Hi Liz,
>
> Kris asked me to provide a cursory review of the CMAQ-funded projects in
> Madera County FTIP Amendment #4.
>
> I need clarification for the following two projects:
> 1) Operating Assistance for fixed-route transit system (MAX). Total
> $315,000 ($70,000 CMAQ; prior years $245,000 local).
>
> The CMAQ funding for Operating Assistance is limited to three years of new
> transit services. Please verify this project meets the 3-year criteria.
>
> 2) In Chowchilla, various sidewalks: 4th St., 6th St., Riverside and

> Trinity. Total $321,000 ($183,000 CMAQ; prior years: $138,000 Local)
>
> Please expand the project description to define/clarify sidewalk work to be
> done.
>
> Remember, all CMAQ-funded projects must provide positive emission
> reductions. To the extent that projects in Amendment #4 meet the CMAQ
> Program emission reduction eligibility requirement, they otherwise appear
> eligible for CMAQ funding.
>
> I'm working away from the office, so an e-mail response would be OK. If
> you prefer, you can call Abhijit Bagde at (916) 654-3638 to discuss the
> projects.
>
> Wishing you a Happy Thanksgiving!
>
>
> Cathy Gomes
> Department of Transportation
> Division of Transportation Programming
> (916) 654-3271
>

Madera County Transportation Commission

Commission Members

Chairman
Vern D. Moss
Madera County
District 2

Vice Chairman
Frank Bigelow
Madera County
District 1

Gordon Skeels
City of Madera

Gary Gilbert
Madera County
District 5

M.J. Nabors
City of Madera

Alfred Ginsburg
City of Chowchilla

MCTC
Executive Director,
Patricia Taylor-Maley
816 Howard Rd., Suite 8
Madera, California 93637
(559) 675-0721
(559) 675-9328 FAX

November 8, 2002

Mr. Kris Balaji, Chief
Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, California 94274-0001
Attention: Mr. Abhijit Baghde

Subject: Madera County 2002 FTIP Amendment #4, Resolution 02-06

Dear Mr. Baghde:

Enclosed you will find a copy of Madera County Transportation Commission's (MCTC) ***Resolution 02-06 Amendment No. 4.*** This resolution is an amendment to MCTC's 2002 - 03 through 2007-08 Federal Transportation Improvement Program. MCTC's Policy Board approved Resolution 02-06 Amendment No. 4 at its October 23, 2002 meeting.

Several corrections are necessary to move programming from prior years to the current triennial cycle of the 2002 FTIP. In addition, projects that were submitted in a revised 2002 FTIP were not approvable in the format submitted per FHWA. Therefore, those projects are being added through this amendment.

For the County of Madera, Road 26 pedestrian project, increase project cost as previously requested and move federal funding from Prior Years to 02/03:

Fiscal Year	Requested Change
02/03	**Amend:** Construct pedestrian facilities, Road 26 (City limits to Ave 17). Total: $336,500 ($297,803 CMAQ; $38,697 Local)

For the City of Madera, various CMAQ projects, modify funding as requested previously and move federal funding from Prior Years to 02/03:

Fiscal Year	Requested Change
02/03	**Amend:** Purchase two (2) CNG Street Sweepers for the City of Madera Public Works Department. Total: $358,000 ($316,937 CMAQ; $41,063 STIP/RIP)
02/03	**Amend:** Purchase one (1) CNG Bucket Lift Truck for the City of Madera Public Works Department. Total: $70,000 ($53,422 CMAQ; $6,702 STIP/RIP – Prior Years: $9,876 Local)
02/03	**Amend:** In Madera, Gateway Drive from 4th Street to Olive Avenue; signal coordination. Total: $120,000 ($106,200 CMAQ – **Prior Years:** $13,800 Local)

02/03	**Amend:** Purchase one paratransit replacement vehicle. Total: $54,000 ($48,000 CMAQ – **Prior Years:** $6,000 Local)
02/03	**Amend:** Operating Assistance for fixed-route transit system (MAX). Total: $315,000 ($70,000 CMAQ – **Prior Years:** $245,000 Local)

For the Madera County Transportation Commission, amend the State Transportation Improvement Program to include Planning, Programming, and Monitoring funds allocated in prior years which were inadvertently omitted in the adoption of the 2002 FTIP. The amendment is as follows:

Fiscal Year	Requested Change
02/03	**Amend:** 2% Planning/Programming and Monitoring funding for RTPA. Total: $150,600 (STIP; State only funds)
03/04	**Amend:** 2% Planning/Programming and Monitoring funding for RTPA. Total: $150,600 (STIP; State only funds)

For the City of Chowchilla, carry over one project in the Congestion Mitigation and Air Quality Program from the 2000 FTIP to the 2002 FTIP to reflect a change in schedule. The amendment is as follows:

Fiscal Year	Requested Change
02/03	**Amend:** In Chowchilla, various sidewalks: 4th St., 6th St., Riverside and Trinity. Total: $321,000 ($183,000 CMAQ – **Prior Years:** $138,000 Local)

The Council of Fresno County Governments (COFCG) made a finding that the Madera County 2002 FTIP Amendment #3 has no bearing on air quality conformity. A letter stating this finding is also enclosed. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment with the exception of the Chowchilla sidewalk project. It is expected that the Chowchilla project will be modified through CTIPS within one week. This finding was made in accordance with the provisions of the MOU with the COFCG and MCTC.

If you have any questions concerning this resolution, please contact me or Liz Levine at (559) 675-0721.

Sincerely,

Patricia Taylor-Maley, Executive Director
Madera County Transportation Commission

enclosures

cc: Mike Leonardo, Caltrans District 06
Alan McCuen, Caltrans District 06
Mac Cavalli, Caltrans District 06
Marc Birnbaum, Caltrans District 06
Paul Page, FTA
Stan Rubenstein, Caltrans
Trumain Downey, Caltrans
Mike Brady, Caltrans
Doug Ito, CARB
Mark Brucker, EPA
Leigh Levine, FHWA
Michelle Fuller, FHWA
Tom Jordan, SJVAPCD
Cari Anderson, Earth Matters
Barbara Joy, Earth Matters
SJV COG Directors
Local Agencies

Council of
Fresno
County Governments

2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

November 4, 2002

Ms. Tricia Taylor-Maley, Executive Director
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, California 93637

SUBJECT: Madera County Air Quality Conformity Finding/FTIP Amendment #4 to the 2002/03 through 2007-08 Federal Transportation Improvement Program

Dear Ms. Taylor-Maley:

The following Madera County FTIP Amendments/Air Quality Conformity Finding have been found to have no bearing on air quality conformity:

- FTIP Amendment # 4—Resolution 02-06;

The Council of Fresno County Governments makes this finding in accordance with the provisions of the MOU with the Madera County Transportation Commission.

If you should have any questions regarding this finding please call COFCG staff member Mike Bitner at (559) 233-4148.

Sincerely,

Barbara Goodwin

BARBARA GOODWIN, Executive Director
Council of Fresno County Governments

Attachments

BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of)	Resolution No. **02-06**
APPROVING THE 2002/03-2007/08)	**Amendment No. 4**
FEDERAL TRANSPORTATION)	
IMPROVEMENT PROGRAM)	
)	

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency (RTPA), pursuant to State designation; and

WHEREAS, the MCTC has prepared the 2002/03 through 2007-08 **Federal Transportation Improvement Program** to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, the Federal Transportation Improvement Program has been prepared through a cooperative process between the Federal Department of Transportation, the California Department of Transportation, principal elected officials of general purpose local governments and their staffs, and public owned operators of mass transportation services acting through the MCTC forum and general public involvement; and

WHEREAS, The County of Madera is requesting to amend the Congestion Mitigation and Air Quality Program to reflect the increase in cost and change in schedule of one pedestrian project. The amendment is as follows:

Fiscal Year	**Requested Change**
02/03	**Amend**: Construct pedestrian facilities, Road 26 (City limits to Ave 17). Total: $336,500 ($297,803 CMAQ; $38,697 Local)

WHEREAS, The City of Madera is requesting to amend the Congestion Mitigation and Air Quality Program to reflect cost changes and schedule changes of various projects. The amendment is as follows:

Fiscal Year	**Requested Change**
02/03	**Amend:** Purchase two (2) CNG Street Sweepers for the City of Madera Public Works Department. Total: $358,000 ($316,937 CMAQ; $41,063 STIP/RIP)
02/03	**Amend:** Purchase one (1) CNG Bucket Lift Truck for the City of Madera Public Works Department. Total: $70,000 ($53,422 CMAQ; $6,702 STIP/RIP – **Prior Years:** $9,876 Local)

02/03	**Amend**: In Madera, Gateway Drive from 4th Street to Olive Avenue; signal coordination. Total: $120,000 ($106,200 CMAQ – **Prior Years:** $13,800 Local)
02/03	**Amend:** Purchase one paratransit replacement vehicle. Total: $54,000 ($48,000 CMAQ – **Prior Years:** $6,000 Local)
02/03	**Amend:** Operating Assistance for fixed-route transit system (MAX). Total: $315,000 ($70,000 CMAQ – **Prior Years:** $245,000 Local)

WHEREAS, The Madera County Transportation Commission is requesting to amend the State Transportation Improvement Program to include Planning, Programming, and Monitoring funds allocated in prior years which were inadvertently omitted in the adoption of the 2002 FTIP. The amendment is as follows:

Fiscal Year	Requested Change
FY 02/03	**Amend**: 2% Planning/Programming and Monitoring funding for RTPA. Total: $150,600 (STIP; State only funds)
FY 03/04	**Amend**: 2% Planning/Programming and Monitoring funding for RTPA. Total: $150,600 (STIP; State only funds)

WHEREAS, The City of Chowchilla is requesting to carry over one project in the Congestion Mitigation and Air Quality Program from the 2000 FTIP to the 2002 FTIP to reflect a schedule change. The amendment is as follows:

Fiscal Year	Requested Change
FY 02/03	**Amend**: In Chowchilla, various sidewalks: 4th St., 6th St., Riverside and Trinity. Total: $321,000 ($183,000 CMAQ – **Prior Years:** $138,000 Local)

WHEREAS, the projects must be reflected in the Federal Transportation Improvement Program so that the projects can be implemented; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and the Commission can affirm that funding is available; and

WHEREAS, the projects contained in this amendment related to alternative fueled vehicles have all been previously conformed in the same analysis period and have no effect on the air quality conformity analysis; and

WHEREAS, all other projects contained in this amendment likewise have no effect on the air quality conformity analysis;

NOW, THEREFORE, LET IT BE RESOLVED, that the Madera County Transportation Commission hereby amends the 2002 Federal Transportation Improvement Program for Madera County - Fiscal Years 2002-03 through 2007-08.

The foregoing resolution was adopted this 23 day of October, 2002 by the following vote:

Commissioner Moss voted:	ABSENT
Commissioner Gilbert voted:	YES
Commissioner Bigelow voted:	ABSENT
Commissioner Nabors voted:	YES
Commissioner Skeels voted:	YES
Commissioner Ginsburg voted:	YES
Alt. Commissioner Dominici voted:	YES

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

Excludes Projects Deleted by Amendment.

Madera County - 2002 Federal Transportation Improvement Program

Current Working Document

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
MAD102034 CMAQ/LTF 3.02 Madera County	Construct pedestrian facilities; SR 41, Oakhurst (Phase 2 - PE). Begin 1,000 ft s/o Victoria Lane & extending 2 miles north. $150,000 2002 FTIP 22100000074	PE RW Const. Total		150,000 150,000						Carry Over ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ******** Prior Current	17,200		132,800
MAD102035 CMAQ/CO 3.02 Madera County	In Bass Lake, Road 222, construct bicycle/pedestrian facilities from Wishon Pt. to Recreation Pt. $585,000 2002 FTIP 22100000075	PE RW Const. Total			585,000 585,000					Carry Over ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ******** Prior Current	67,000		518,000
MAD102036 CMAQ/LTF 3.02 Madera County	Construct pedestrian facilities; SR 41 in Oakhurst (Phase 2-ROW). Begin 1,000 ft s/o Victoria Lane & extending 2 miles north. $300,000 2002 FTIP 22100000076	PE RW Const. Total			300,000 300,000					Carry Over ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ******** Prior Current	34,500		265,500
MAD102037 CMAQ/CO 3.02 Madera County	Construct pedestrian facilities on SR 41 in Oakhurst (Phase 2 - CON). Begin 1,000 ft s/o Victoria Lane & extending 2 miles north. $500,000 2002 FTIP 22100000077	PE RW Const. Total				500,000 500,000				Carry Over ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ******** Prior Current	75,600		424,400
MAD102031 CMAQ/LTF 3.02 Madera County	Construct pedestrian facilities, Road 26 (City limits to Ave 17). $336,500 2002 FTIP Amend. 4 22100000071	PE RW Const. Total	38,697 38,697	297,803 297,803						Cost/Scope/Sch. Change (Cost Incr S) ******** Version 4 - 10/10/2002 ******** ******** Version 3 - 09/05/2002 ******** ******** Version 2 - 05/28/2002 ******** ******** Version 1 - 03/08/2002 ******** Prior 38,697 Current			297,803
MAD202040 CMAQ/State 3.02 Madera, City of	Construct Bicycle/Pedestrian facilities - Fresno River Trail. $146,000 2002 FTIP Amend. 2 22100000080	PE RW Const. Total		146,000 146,000						fund source change ******** Version 3 - 09/05/2002 ******** Am No 2 changes match from local to STIP funds. ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ******** Prior Current		16,800	129,200

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13:50:10 10/10/02

Program: Congestion Mitigation and Air Quality (Non-transit)

Project: ID No.: Fund: Program: AQ: Lead:	Project Description: Total Escalated Cost: Status:	Phase	Prior Years	Program Schedule (costs escalated at 3.0% per year) ($ in thousands) [Triennial Element] 02-03	03-04	04-05	05-06	06-07	07-08	Future	Funding Source Local	State	Federal
Vehicles	Purchase two (2) CNG Street	PE											
MAD202042	Sweepers for the City of Madera	RW											
CMAQ/Local	Public Works Department.	Const		358.0								41.1	316.9
Alternative Fuels													
0.00	TEC: $358,000												
Madera	FTIP Am No.4	Total		358.0								41.1	316.9
Vehicles	Purchase one (1) CNG Bucket	PE											
MAD202043	Lift Truck for the City of Madera	RW											
CMAQ/Local	Public Works Department.	Const		70.0							9.9	6.7	53.4
Alternative Fuels													
0.00	TEC: $70,000												
Madera	FTIP Am No.4	Total		70.0							9.9	6.7	53.4
Vehicles	Purchase one (1) CNG Nutrition	PE											
MAD202044	Van for the City of Madera Parks	RW											
CMAQ/Local	Department.	Const	20.4	2.6								2.6	20.4
Alternative Fuels													
0.00	TEC: $23,000												
Madera	ADMIN - FTIP Am No.2	Total	20.4	2.6								2.6	20.4
Gateway Dr.	In Madera, Gateway Drive from 4th	PE											
MAD202045	Street to Olive Avenue; signal	RW											
CMAQ/LTF	coordination.	Const	13.8	106.2							13.8		106.2
Signal coord													
5.07	TEC: $120,000												
Madera	FTIP Am No.4	Total	13.8	106.2							13.8		106.2
Various	In Chowchilla, various sidewalks:	PE											
MAD302021	4th St., 6th St., Riverside and	RW											
CMAQ/LTF	Trinity.	Const	138.0	183.0							138.0		183.0
Bike/Ped Fac.													
	TEC: $321,000												
Chowchilla	FTIP Am No. 4	Total	138.0	183.0							138.0		183.0
		PE											
		RW											
		Const											
		Total											

Excludes Projects Deleted by Amendment.

Madera County - 2002 Federal Transportation Improvement Program

Current Working Document

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
MAD302038	Purchase one new (expanded service) 16-21 passenger bus.	PE								Carry Over			
		RW								******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ********			
		Const.		65,000									
CMAQ/LTF 2.02	$65,000									Prior			
Chowchilla, City	2002 FTIP 22100000078	Total		65,000						Current	7,500		57,500
MAD202022	Purchase one paratransit replacement vehicle.	PE								Cost/Scope/Sch. Change			
		RW								******** Version 3 - 10/10/2002 ******** ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 04/16/2001 ********			
		Const.	6,000	48,000									
CMAQ/LTF 2.02	$54,000									Prior	6,000		
Madera, City of	2002 FTIP Amend. 4 12100000185	Total	6,000	48,000						Current			48,000
MAD202030	Operating Assistance for fixed-route transit system (MAX).	PE								Cost/Scope/Sch. Change			
		RW								******** Version 3 - 10/10/2002 ******** ******** Version 2 - 04/06/2002 ******** ******** Version 1 - 12/11/2001 ********			
		Const.	245,000	70,000									
CMAQ/LTF 2.01	$315,000									Prior	245,000		
Madera, City of	2002 FTIP Amend. 4 12100000198	Total	245,000	70,000						Current			70,000
MAD202041	Purchase Dial-A-Ride Replacement Vehicle.	PE								Carry Over			
		RW								******** Version 2 - 04/06/2002 ******** ******** Version 1 - 03/13/2002 ********			
		Const.		65,000									
CMAQ/LTF 2.10	$65,000									Prior			
Madera, City of	2002 FTIP 22100000081	Total		65,000						Current	7,500		57,500

Excludes Projects Deleted by Amendment.

Madera County - 2002 Federal Transportation Improvement Program

Current Working Document

STIP / Regional Choice

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
41 0.5 / 3.5 MAD417001 06-305514 State/STPL 0.00 Caltrans	Near Fresno, Construct Ave 10 interchange, complete transition to 2 lane conventional highway at Ave 12. $14,397,000 2002 FTIP 22100000069	PE RW Const. Total	752,000 299,000 13,323,000 14,374,000	23,000 23,000						Carry Over ******** Version 2 - 04/06/2002 ******** Prior Current		8,874,000 23,000	5,500,000
99 8.9 / 10.4 MAD217002 06-40720K State/STP/CITY 0.00 Caltrans	Madera - south of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation - modify interchanges $8,550,000 2002 FTIP 12100000071	PE RW Const. Total	2,062,000 394,000 6,094,000 8,550,000							Carry Over ******** Version 2 - 04/05/02 ******** Project data transfered from 2000 STIP. Prior Current	4,650,000	447,330	3,452,670
MAD317024 State 1.10 Chowchilla, City	In City of Chowchilla, Ventura Ave., from 3rd to 4th St. overlay, from 4th to 9th St.; reconstruct roadway. $230,000 2002 FTIP 12100000206	PE RW Const. Total		29,000 29,000		201,000 201,000				New Project ******** Version 1 - 04/02/02 ******** Project data transfered from 2002 RTIP 1. Prior Current		230,000	
233 MAD317003 06-408500 State/State/LTF/S 1.04 Chowchilla, City	Chowchilla - Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - replace curb, gutter and sidewalks, and pavement widening $1,597,999 2002 FTIP 12100000064	PE RW Const. Total	98,000 98,000					1,499,999 1,499,999		Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current	98,000 298,000	447,724	754,275
MAD117007 06-4C0824 State 4.01 Madera County	Reserve (Congestion Mitigation and Air Quality match) $67,200 2002 FTIP 12100000166	PE RW Const. Total		67,200 67,200						Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current		67,200	
MAD517005 06-927323 State 4.01 Madera County	2% Planning/Programming and Monitoring funding for RTPA. $775,200 2002 FTIP Amend. 4 12100000065	PE RW Const. Total		150,600 150,600	150,600 150,600	158,000 158,000	158,000 158,000	158,000 158,000		Cost/Scope/Sch. Change (Cost Incr) 10/10/02: Am #1 is being moved into Am #4. Changes made in Am #1 were included in a revised 2002 FTIP and submitted for approval. FHWA could not approve the revised version. Therefore, this amendment is being re-submitted by Am #4. Prior Current		775,200	

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13:50:42 10/10/02

Liz Levine

From: "Ellen" <ellen.bitter@gai-online.com>
To: "Liz" <lizmctc@psnw.com>
Sent: Wednesday, October 16, 2002 2:05 PM
Subject: FTIP Amendment

Liz,
Go ahead and include the Chowchilla Sidewalk Project in the 2002 FTIP. It was previously programmed in the 2000 FTIP Amend No. 4 for $321,000.
I never heard back from Chuck Garabedian.
Thanks.
Ellen Bitter
Giersch & Associates, Inc.
421 N. I Street
Madera, CA 93637
(559) 673-5981, ext. 21 (Madera)
(559) 233-4091, ext. 21 (Fresno)
(559) 675-3544 FAX

ROAD DEPARTMENT
COUNTY OF MADERA

201 W. ALMOND AVENUE / MADERA, CALIFORNIA 93637
(559) 675-7811 / FAX (559) 675-7631

ROBERT E. TOWNSEND
Road Commissioner

RECEIVED
AUG 29 2002
BY:

August 29, 2002

Patricia S. Taylor-Maley
MCTC
1816 Howard Rd., Suite 8
Madera, CA 93637

Subject: Request to Amend 2002 Federal Transportation Improvement Program (FTIP) Road 26 Sidewalk Project

Dear Patricia:

On Tuesday, August 27, 2002 the Madera County Board of Supervisors approved a request to amend the 2002 FTIP as per attached memo to the Board of Supervisors dated August 15, 2002.

I am therefore requesting this be processed through your office as soon as possible so it will be on the MCTC agenda for September 2002 for the commission's action.

Please let me know if you need any additional information.

Very truly,

Robert E. Townsend

Robert E. Townsend
Road Commissioner

c: Board of Supervisors
Leonard Garoupa, RMA Director
Ellen Moy

F:\ADMIN\RET\MYFILES\FTIP\MCTC Amendment.doc

BOARD OF SUPERVISORS
COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER
209 W. YOSEMITE AVENUE / MADERA, CALIFORNIA 93637
(559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970

MEMBERS OF THE BOARI

FRANK BIGELOV
VERN MOS
RONN DOMINIC
JOHN V. SILVA
GARY GILBERT

BONNIE HOLIDAY, Clerk of the Board

RECEIVED
SEP 0 3 2002
BY:

File No: 02270

Tape No: 1-70

Date: August 27, 2002

In the Matter of CONSIDERATION OF APPROVAL TO AMEND THE 2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) - ROAD 26 SIDEWALK PROJECT, RESOURCE MANAGEMENT AGENCY/ROAD DEPARTMENT.

Upon motion of Supervisor Dominici, seconded by Supervisor Gilbert, it is rdered that the attached be and it is hereby adopted as shown.

I hereby certify that the above order was adopted by the following vote, to wit:

AYES: Supervisors Moss, Dominici, Silva and Gilbert.
NOES: None.
ABSTAIN: None.
ABSENT: Supervisor Bigelow

Distribution:

Auditor
CAO
County Counsel
RMA
Road Department
MCTC
Moy & Associates

ATTEST: BONNIE HOLIDAY, CLERK
BOARD OF SUPERVISORS

By _____
Deputy Clerk

ROAD DEPARTMENT
COUNTY OF MADERA

201 W. ALMOND AVENUE / MADERA, CALIFORNIA 93637
(559) 675-7811 / FAX (559) 675-7631

ROBERT E. TOWNSEND
Road Commissioner

August 15, 2002

MEMO

To: Board of Supervisors

From: Robert E. Townsend
Road Commissioner

Subject: Request To Amend 2002 Federal Transportation Improvement Program (FTIP) – Road 26 Sidewalk Project

RECOMMENDATION:

Request the Madera County Transportation Commission (MCTC) to amend the 2002 FTIP by changing the amount budgeted for the Road 26 sidewalk project (City Limits to Ave 17) from a total construction cost of $135,000 to a revised estimate of $336,500.

SUMMARY:

Staff is preparing plans and specifications for the Road 26 sidewalk project and have determined based on refined estimates that the amount of $135,000 shown in the approved 2002 FTIP is less than is needed to proceed with the project. In order to get the funding revised to move the project forward it is necessary to amend the FTIP.

DISCUSSION:

The Board of Supervisors approved the 25 year Regional Transportation Program (RTP) on July 17, 2001. The RTP showed the Road 26 sidewalk as one of the approved projects with a cost of $250,000. It is uncertain how, but the amount submitted to the MCTC was inadvertently shown as $135,000. Since it is necessary to amend the FTIP and since the revised estimate for the project is $336,500 it is advisable to make the requested amendment for the new estimated amount.

There may be a need at a later date to revisit the CMAQ projects in order to make further adjustments once more refined estimates for other projects are established.

FINANCIAL IMPACT:

The funding for the $336,500 would be funded 88.5% ($297,803) from the CMAQ program with the balance of $38,697 coming from the Road Fund or the Local Bicycle Fund. This action will have no affect on the County General Fund.

Robert E. Townsend

Robert E. Townsend

RET/ret

c: Leonard Garoupa, RMA Director
Patricia Taylor-Maley, MCTC Director
Ellen Moy

F:\ADMIN\RETWMYFILES\FTIP\Amend2002.doc

September 6, 2002

Elizabeth Levine
Project Coordinator
Madera County Transportation Commission
1816 Howard Road, Suite 8
Madera, CA 93637

SUBJECT: Madera County - 2002 Federal Transportation Improvement Plan Project MAD117007 (Reserve -Congestion Mitigation and Air Quality Match)

Dear Elizabeth:

Attached is an up dated copy of the City of Madera's CMAQ Project Expenditure Plan dated 9/6/02.

Pursuant to your request, city staff has reviewed our allocation of $67,200 in State Transportation Improvement Funds (STIP). We propose to use these (STIP) funds to match Congestion Management and Air Quality funds to purchase four (4) low emission vehicles and construct a portion of the Fresno River Bike Trail. Listed below are the low emission vehicles, bike trail project and funding plan.

Project Description:	CMAQ:	STIP:	Other:	Total:
2 CNG Street Sweepers	$316,937	$41,063		$358,000
1 CNG Bucket Lift Truck	53,422	6,702	9,876	70,000
1 CNG Van - Nutrition	20,355	2,645		23,000
Fresno River Bike Trail	129,210	16,790		146,000
Total	$519,924	$67,200	$9,876	$597,000

Funds for the equipment and bike project will be committed before June 30, 2003.

Please process an administrative amendment to the FTIP to include the specific use of STIP funding. If you have any questions about our proposed use of STIP funds, please feel free to call me at 661-5403.

Sincerely,

Robert R. Brown

Robert R. Brown
Assistant City Administrator

c: Dave Chumley
Mark Etheridge
Larry Hibdon
Diane Lewis
Les Jorgensen
Leon Lancaster
Wayne Padilla
Ellen Moy

PROJECT DESCRIPTION	#	UNIT COST		FEDERAL SHARE (Maximum 88.5%)							LOCAL SHARE (Minimum 11.5%)						GRAND TOTAL
		100%	88.5%	96/97	97/98	98/99	99/00	00/01**	01/02**	02/03**	LTF	STIP	L&M	EQFUND	NUTRIT	GFUND	
PUBLIC WORKS																	
CNG Dump Truck (5-yard)*	1	77,000	68,145					68,145			8,855						77,000
CNG Utility Vehicle (3/4-ton)*	1	36,696	32,487					32,487			4,209						36,696
CNG Street Sweeper*	2	179,000	158,469						316,937			41,063					358,000
CNG Flat Bed Truck (1-ton)	1	38,500	34,084					34,084			4,416						38,500
CNG Pickup Truck	1	22,600	20,001					20,001			2,599						22,600
CNG Bucket Lift Truck**	1	70,000	61,971						53,422			6,702		9,876			70,000
PARKS & RECREATION																	
CNG Van - Nutrition	1	23,000	20,355						20,355			2,645					23,000
CNG Pickup Truck	1	22,600	20,001					20,001								2,599	22,600
CNG MAX Transit Bus	1	115,000	101,775					101,775			13,225						115,000
	1	115,000	101,775					101,775			13,225						115,000
CNG DAR Transit Bus	1	66,000	58,410					58,410			7,590						66,000
	1	66,000	58,410					58,410			7,590						66,000
DAR Transit Bus	1	60,000	53,100							53,100	6,900						60,000
DAR Transit Bus (diesel)	1	54,000	47,812					47,812			6,188						54,000
Fresno River Bicycle Trail	1	146,000	129,210							129,210		16,790					146,000
DEVELOPMENT/ENGRG																	0
CNG Pickup Truck	1	22,600	20,001					20,001			2,599						22,600
Signal. on Gateway - 9th to Olive	1	120,000	106,200							106,200	13,800						120,000
TOTAL PROJECTS							130,736	619,325	390,714	288,510	93,611	67,200	8,000	9,876	2,415	12,558	1,622,945

* Partial funding may be from Air District "Heavy-Duty Program" for differential cost of CNG versus diesel/gas engine.

** Partial funding may be from Air District "Light & Medium Duty" fFunds for $2,000 - $3,000.

Madera County Transportation Commission

mmission Members

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Vern D. Moss
Madera County
District 2

Vice Chairman
Frank Bigelow
Madera County
District 1

Gordon Skeels
City of Madera

Gary Gilbert
Madera County
District 5

M.J. Nations
City of Madera

Alfred Ginsburg
City of Chowchilla

July 5, 2002

Rambabu Bavirisetty, Sr. Transp. Engineer
Office of Federal Transportation Management Program – FTIP Branch
1120 N Street
P.O. Box 942874 – MS 82
Sacramento, California 94274-0001

SUBJECT: Correction to Planning, Programming and Monitoring Funds, Madera County Transportation Commission

Dear Rambabu,

The Madera County Transportation Commission will be submitting an amendment to correct Planning, Programming and Monitoring (PPM) funds as they are shown in the 2002 Federal Transportation Improvement Program (FTIP) as adopted on May 22, 2002. PPM funds that were programmed in previous years were inadvertently omitted from the 2002 FTIP document. The following attachments illustrate the intent of this correction:

- 2000 FTIP, page 41: PPM funds programmed in the fiscal years 02-03 and 03-04 ($85,600 per fiscal year);
- 2002 CTC Staff Recommendations – Regional Program Projects: Additional PPM approved for fiscal years 02-03 and 03-04 ($65,000 per fiscal year);
- 2002 FTIP (adopted May 22, 2002), page 21: Shows previous years' PPM funds omitted (only $65,000 entered in fiscal years 02-03 and 03-04); and
- 2002 FTIP, Amendment No. 1, printed 7/5/02 from CTIPS: Correction made to PPM in fiscal years 02-03 and 03-04.

You should receive the formal amendment in the first week of August. We understand that this amendment will not receive approval until after the 2002 FTIP becomes the active document or after October 1, 2002. Please call our office if you have any questions or comments about this correction.

Sincerely,

Liz Levine

Liz Levine, Project Coordinator
Madera County Transportation Commission

enclosure

Program: State Transportation Improvement Program (STIP) - Regional Choice Program

Route: Postmile: EA No.: Fund: AQ: Lead:	Project Description: Sponsor Agency	Phase	Prior Years	Program Schedule (costs escalated at 3.0% per year) ($ in thousands) [Triennial Element] 00-01	01-02	02-03	03-04	04-05	05-06	Future	Funding Source Local	State	Federal
SR 41	Near Fresno Construct Ave 10 Inter-	PE	752.0									752.0	
0.5/3.5	change, complete transition to 2 lane	RW	299.0									299.0	
06-305514	conventional highway at Ave 12	Const	12,505.0	358.0	460.0	23.0						7,846.0	5,500.0
STIP/LOCAL													
6.02	TEC: $14,397,000												
Caltrans	Same As Prior TIP	Total		358.0	460.0	23.0						8,897.0	5,500.0
SR 99	In Madera at SR 145 Interchange at	PE	1,294.0								1,294.0		
	Gateway/Almond. Construct Inter-	RW	426.0								426.0		
	change to 4 thru lanes & left turn lan	Const			6,830.0						2,930.0	3,900.0	
STIP/LOCAL													
6.02	TEC: $8,550,000												
Madera	Same As Prior TIP	Total	1,720.0		6,830.0						4,650.0	3,900.0	
SR233	In Chowchilla 15th St. to Palm Pkwa	PE	57.0								57.0		
1.86/2.49	Construct to 4 lane & provide curb,	RW	44.0								44.0		
	gutters & sidewalks	Const	658.0								308.0	350.0	
STIP/LOCAL													
3.01	TEC:$759,000												
Chowchilla	Same As Prior TIP	Total	759.0								409.0	350.0	
Cleveland Ave	In Madera . Construct 4 lane street	PE	150.0								150.0		
	with raised median and install two	RW	130.0	200.0							330.0		
	traffic signals	Const		100.0	1,773.0						1,127.0	746.0	
STIP/LOCAL													
3.12	TEC:$2,353,000												
Madera	Same As Prior TIP	Total	280.0	300.0	1,773.0						1,607.0	746.0	
Plng/Prog/Mon	2% Planning/Programming and	PE	55.6	55.6	85.6	85.6	85.6					368.0	
	Monitoring funding for RTPA	RW											
		Const											
STIP													
1.01	TEC:$368,000												
MCTC	New - FTIP Am. No. 1	Total	55.6	55.6	85.6	85.6	85.6					368.0	
Various	RESERVE for future STIP projects	ALL										501.0	
STIP													
	TEC: $501,000												
Various	New - FTIP Am. No. 1	Total										501.0	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
($1,000's)

Madera

County Share for 2002 STIP

Carryover Share Balance	393		4th Year Formula Share	7,887
2002 STIP Formula Share	12,077		Potential Total	20,357
Total Current County Share	12,470		2002 STIP APDE Share	3,190

2002 RTIP Proposals (including APDE):

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year: Prior	FY 03	FY 04	FY 05	FY 06	FY 07	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct	230	0	29	0	201	0	0	0	201	3	26	0	0
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen, sidewalk	350	0	0	0	0	0	350	0	350	0	0	0	0
Madera City	loc	8823	Olive Av, Q St-I St, widen to 4 lanes w/median	750	0	0	0	0	750	0	0	750	0	0	0	0
Madera City	loc	8824	Lake St, Cleveland-Ellis, widen to 4 lanes	750	0	0	0	0	0	750	0	750	0	0	0	0
Madera City	loc	8825	Almond Av, Schnoor-Pine, new RR xing	500	0	0	0	500	0	0	0	500	0	0	0	0
Madera City	loc	8828	Street rehabilitation, 17 locations (State only)	2,000	0	0	150	0	1,850	0	0	1,850	150	0	0	0
Madera CTC		6L05	Planning, programming and monitoring	604	0	65	65	158	158	158	0	604	0	0	0	0
Madera CTC	mat	8850	CMAQ match reserve	67	0	67	0	0	0	0	0	67	0	0	0	0
			Total Proposed, 2002 RTIP:	5,251	0	161	215	859	2,758	1,258	0	5,072	153	26	0	0
			Balance Remaining (Advance)	7,219												
			APDE Total (included in Total Proposed):	0												

RTIP Notes

RTIP identifies balance as including $158 for Chowchilla reserve, $6,668 for County reserve, and $393 carryover from prior STIPs ($501 less $108 for Rt 41 supplemental vote, Aug 2001).

Proposed STIP amendment in FY 2003: $380 for Chowchilla, realignment of Washington Rd at Robertson Blvd.

Excludes Projects Deleted by Amendment.

Madera County - 2002 Federal Transportation Improvement Program

Current Working Document

STIP / Regional Choice

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
41 0.5 / 3.5 MAD417001 08-305514 State/STPL 0.00 Caltrans	Near Fresno, Construct Ave 10 interchange, complete transition to 2 lane conventional highway at Ave 12. $14,397,000 2002 FTIP	PE RW Const. Total	752,000 299,000 13,323,000 14,374,000	23,000 23,000						Carry Over ******** Version 2 - 04/06/2002 ******** Prior Current		8,874,000 23,000	5,500,000
99 8.9 / 10.4 MAD217002 08-40720K State/STP/CITY 0.00 Caltrans	Madera - south of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation - modify interchanges $8,550,000 2002 FTIP	PE RW Const. Total	2,062,000 394,000 6,094,000 8,550,000							Carry Over ******** Version 2 - 04/05/02 ******** Project data transfered from 2000 STIP. Prior Current	4,650,000	447,330	3,452,670
MAD317024 State 1.10 Chowchilla, City	In City of Chowchilla, Ventura Ave., from 3rd to 4th St. overlay, from 4th to 9th St.; reconstruct roadway. $230,000 2002 FTIP	PE RW Const. Total		29,000 29,000		201,000 201,000				New Project ******** Version 1 - 04/02/02 ******** Project data transfered from 2002 RTIP 1. Prior Current		230,000	
233 MAD317003 08-408500 State/STP/LTF/St 1.04 Chowchilla, City	Chowchilla - Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - replace curb, gutter and sidewalks, and pavement widening $1,597,999 2002 FTIP	PE RW Const. Total	98,000 98,000					1,499,999 1,499,999		Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current	98,000 298,000	137,869	1,064,130
MAD117007 08-4C0824 State 4.01 Madera County	Reserve (Congestion Mitigation and Air Quality match) $67,200 2002 FTIP	PE RW Const. Total		67,200 67,200						Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current		67,200	
MAD517005 08-927323 State 4.01 Madera County	2% Planning/Programming and Monitoring funding for RTPA. $604,000 2002 FTIP	PE RW Const. Total		65,000 65,000	65,000 65,000	158,000 158,000	158,000 158,000	158,000 158,000		Carry Over ******** Version 3 - 04/06/2002 ******** ******** Version 2 - 04/02/2001 ******** Am #1 Increases programmed amounts for FY 01-02 through FY 03-04. Prior Current		604,000	

Madera County - 2002 Federal Transportation Improvement Program

Current Working Document

STIP / Regional Choice

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
41 0.5 / 3.5 MAD417001 06-305514 State/STPL 0.00 Caltrans	Near Fresno, Construct Ave 10 interchange, complete transition to 2 lane conventional highway at Ave 12. $14,397,000 2002 FTIP 22100000069	PE RW Const. Total	752,000 299,000 13,323,000 14,374,000	23,000 23,000						Carry Over ******** Version 2 - 04/06/2002 ******** Prior Current	 8,874,000 23,000		5,500,000
99 8.9 / 10.4 MAD217002 06-40720K State/STP/CITY 0.00 Caltrans	Madera - south of Gateway Drive off-ramp to north of South Madera Overcrossing, Route 145/99 Separation - modify interchanges $8,550,000 2002 FTIP 12100000071	PE RW Const. Total	2,062,000 394,000 6,094,000 8,550,000							Carry Over ******** Version 2 - 04/05/02 ******** Project data transfered from 2000 STIP. Prior Current	4,650,000	447,330	3,452,670
MAD317024 State 1.10 Chowchilla, City	In City of Chowchilla, Ventura Ave., from 3rd to 4th St. overlay, from 4th to 9th St.; reconstruct roadway. $230,000 2002 FTIP 12100000206	PE RW Const. Total		29,000 29,000		201,000 201,000				New Project ******** Version 1 - 04/02/02 ******** Project data transfered from 2002 RTIP 1. Prior Current		230,000	
233 MAD317003 06-408500 State/STP/LTF/St 1.04 Chowchilla, City	Chowchilla - Robertson Boulevard (Route 233) from Palm Parkway to 15th Street - replace curb, gutter and sidewalks, and pavement widening $1,597,999 2002 FTIP 12100000064	PE RW Const. Total	98,000 98,000					1,499,999 1,499,999		Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current	98,000 298,000	137,869	1,064,130
MAD117007 06-4C0824 State 4.01 Madera County	Reserve (Congestion Mitigation and Air Quality match) $67,200 2002 FTIP 12100000166	PE RW Const. Total		67,200 67,200						Carry Over ******** Version 2 - 04/02/02 ******** Project data transfered from 2002 RTIP. Prior Current		67,200	
MAD617005 06-927323 State 4.01 Madera County	2% Planning/Programming and Monitoring funding for RTPA. $775,200 2002 FTIP Amend. 1 12100000065	PE RW Const. Total		150,600 150,600	150,600 150,600	158,000 158,000	158,000 158,000	158,000 158,000		Cost/Scope/Sch. Change (Cost Incr) ******** Version 3 - 04/06/2002 ******** Am #1 to the 2002 FTIP increases PPM costs to include previously programmed funds that were inadvertently omitted from the 2002 FTIP ($85,000 in FY 02/03 and $85,000 in FY 03/04). Prior Current		775,200	

Liz Levine

From: "Ellen" <ellen.bitter@gai-online.com>
To: "Liz" <lizmctc@psnw.com>
Sent: Wednesday, October 16, 2002 2:05 PM
Subject: FTIP Amendment

Liz,
Go ahead and include the Chowchilla Sidewalk Project in the 2002 FTIP. It was previously programmed in the 2000 FTIP Amend No. 4 for $321,000.
I never heard back from Chuck Garabedian.
Thanks.

Ellen Bitter
Giersch & Associates, Inc.
421 N. I Street
Madera, CA 93637
(559) 673-5981, ext. 21 (Madera)
(559) 233-4091, ext. 21 (Fresno)
(559) 675-3544 FAX