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AJB

Madera County Transportation Commission

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December8, 2003

Ms. Rachael Falsetti, Chief
Caltrans Division of Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, California 94274-0001

Attention: Abhijit Bagde, Transportation Planner

SUBJECT: Administrative Amendment – Madera County 2002 FTIP Amendment No. 12

Dear Ms. Falsetti:

As Executive Director of the Madera County Transportation Commission (MCTC), I hereby approve an administrative amendment to the 2002 Federal Transportation Improvement Program (FTIP). This amendment applies to six CMAQ funded projects as follows:

1) City of Madera (MAD202040) construct bicycle/pedestrian facilities, Fresno River Trail. Change $16,800 in State funding to Local. No change in project scope or cost.
2) City of Madera (MAD202042) purchase two CNG street sweepers for Public Works Department. Change $41,063 in State funding to Local. No change in project scope or cost.
3) City of Madera (MAD202043) purchase one CNG Bucket Lift Truck for Public Works Department. Change $6,000 in State funding to Local. No change in project scope or cost.
4) Madera County (MAD102033) construct bicycle/pedestrian facilities, Road 36 between Avenue 12 and Avenue 12 ½. Delay construction from 2002/03 to 2003/04.
5) Madera County (MAD102034) construct pedestrian facilities on SR 41 in Oakhurst from 1,000 ft. s/o Victoria Lane and extending 2 miles north, phase 2 PE. Delay PE from 2002/03 to 2003/04.
6) Madera County (MAD102032) construct signal, Avenue 12 and Road 36. Reduce ROW cost from $100,000 total to $23,000 total ($20,000 federal/$3,000 local) and show all ROW costs in 2002/03. Delay construction to 2003/04 and increase budgeted amount from $400,000 to $477,000 ($422,000 federal/$55,000 local). Total project cost and federal/local match ratios remain unchanged at $500,000 ($442,000 federal/$58,000 local).

This amendment satisfies the following conditions which allow this action to proceed as an administrative amendment:

- The change only affects projects which are presently air quality conformed in the MCTC 2001 Regional Transportation Plan and the 2002 Federal Transportation Improvement Program;
- The change will not affect the 2002 FTIP Financial Plan, as it will be entirely funded by revenues made specifically available for these purposes;
- The changes will not interfere with the timely implementation of transportation control measures;
- The projects are consistent with the adopted and federally approved Regional Transportation Plan; and
- The changes are consistent with MCTC Resolution 95-09, *Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures.*

Administrative Amendments are used in lieu of formal FTIP Amendments, and as such, are not subject to federal and state approval. The purpose of this letter is to notify Caltrans District 06, the Federal Highway Administration, and Federal Transit Administration that the amendment has been locally approved. If you have any questions, please contact me or Bob Stone at (559) 675-0721.

Sincerely,

for Patricia Taylor-Maley, Executive Director
Madera County Transportation Commission

Attachment

cc: Mike Leonardo, Caltrans District 06
Alan McCuen, Caltrans District 06
Mac Cavalli, Caltrans District 06
Marc Birnbaum, Caltrans District 06
Stan Rubenstein, Caltrans HQ
Trumain Downey, Caltrans HQ
Mike Brady, Caltrans HQ
Doug Ito, CARB
Paul Page, FTA
Leigh Levine, FHWA
Michelle Fuller, FHWA
Mark Brucker, EPA
Tom Jordan, SJVAPCD
SJV COG Directors
Local Agencies
Barbara Joy, Earth Matters
Cari Anderson, Earth Matters

Madera County 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
MAD102033	Construct Bicycle/pedestrian facilities - Road 36 between Avenue 12 and Avenue 12 1/2.	PE								Cost/Scope/Sch. Change			
		RW								******** Version 3 - 11/12/2003 ******** ******** Version 2 - 04/08/2002 ******** ******** Version 1 - 03/13/2002 ********			
		Const.			150,000								
CMAQ/LTF 3.02	$150,000									Prior			
Madera County	12.00 FTIP Amend. 22100000073	Total			150,000					Current	17,000		133,000
MAD102034	Construct pedestrian facilities; SR 41, Oakhurst (Phase 2 - PE). Begin 1,000 ft s/o Victoria Lane & extending 2 miles north.	PE			150,000					Cost/Scope/Sch. Change			
		RW								******** Version 3 - 11/12/2003 ******** ******** Version 2 - 04/08/2002 ******** ******** Version 1 - 03/13/2002 ********			
		Const.											
CMAQ/LTF 3.02	$150,000									Prior			
Madera County	12.00 FTIP Amend. 22100000074	Total			150,000					Current	17,000		133,000
MAD102032	Install traffic signal at intersection near new High School: Avenue 12 and Road 36.	PE								Cost/Scope/Sch. Change			
		RW		23,000						******** Version 4 - 11/19/2003 ******** ******** Version 3 - 09/03/2003 ******** ******** Version 2 - 04/08/2002 ******** ******** Version 1 - 03/13/2002 ********			
		Const.			477,000								
CMAQ/CO 5.02	$500,000									Prior			
Madera County	12.00 FTIP Amend. 22100000072	Total		23,000	477,000					Current	58,000		442,000
MAD202040	Construct Bicycle/Pedestrian facilities - Fresno River Trail.	PE								Cost/Scope/Sch. Change			
		RW								******** Version 4 - 11/03/2003 ******** 2002 FTIP Am 12 changes match from STIP to local funds ******** Version 3 - 09/08/2002 ******** 2002 FTIP Am 2 changes match from local to STIP funds ******** Version 2 - 04/08/2002 ********			
		Const.		146,000									
CMAQ/CITY 3.02	$146,000									Prior			
Madera, City of	12.00 FTIP Amend. 22100000080	Total		146,000						Current	16,800		129,200
MAD202042	Purchase two (2) CNG Street Sweepers for the City of Madera Public Works Department.	PE								Cost/Scope/Sch. Change			
		RW								******** Version 5 - 11/03/2003 ******** 2002 FTIP Am 12 changes match from STIP to local funds ******** Version 4 - 09/08/2002 ******** 2002 FTIP Am 4 moves funding into FY 02/03 2002 FTIP Am 2 changes match from local to STIP funds.			
		Const.		358,000									
CMAQ/CITY 0.00	$358,000									Prior			
Madera, City of	12.00 FTIP Amend. 22100000087	Total		358,000						Current	41,063		316,937
MAD202043	Purchase one (1) CNG Bucket Lift Truck for the City of Madera Public Works Department.	PE								Cost/Scope/Sch. Change			
		RW								******** Version 5 - 11/03/2003 ******** 2002 FTIP Am 12 changes match from STIP to local funds ******** Version 4 - 09/08/2002 ******** 2002 FTIP Am 4 moves funding into FY 02/03 2002 FTIP Am 2 changes portion of match from local to STIP funds.			
		Const.		70,422									
CMAQ/CITY/CIT 0.00	$70,422									Prior			
Madera, City of	12.00 FTIP Amend. 22100000088	Total		70,422						Current	17,000		53,422