SANDAG
San Diego's Regional Planning Agency

401 B Street, Suite 800
San Diego, CA 92101-4231
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www.sandag.org

REC'D
MAY 01 2003
TRANSPORTATION PROGRAMMING

April 22, 2003

Mr. Kris Balaji
Caltrans
Transportation Programming, MS 82
Federal Transportation Mgmt Program
1120 N Street, Room 4400
P.O. Box 94284
Sacramento, CA 94274-0001

MEMBER AGENCIES
Cities of
Carlsbad
Chula Vista
Coronado
Del Mar
El Cajon
Encinitas
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Imperial Beach
La Mesa
Lemon Grove
National City
Oceanside
Poway
San Diego
San Marcos
Santee
Solana Beach
Vista
and
County of San Diego

ADVISORY MEMBERS
California Department of Transportation
Metropolitan Transit Development Board
North San Diego County Transit Development Board
United States Department of Defense
San Diego Unified Port District
San Diego County Water Authority
Baja California/Mexico

Dear Mr. Balaji:

Pursuant to the Administrative Amendment guidelines adopted by the SANDAG board, this letter is to notify you that SANDAG has amended the 2002 RTIP (Administrative Amendment No. 9) to reflect changes to five projects (fund transfers between CAL38 and CAL39, MTDB46 and MTDB43, and a technical change to SAN19). These changes have been incorporated into CTIPS.

If you have any questions, please contact Sookyung Kim of my staff at (619) 595-5350.

Sincerely,

Gary L. Gallegos

GARY L. GALLEGOS
Executive Director

GLG/sk/jwc

cc: Susan Brown, MTDB

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11 COUNTY: San Diego County
ROUTE: 15 PM:
PPNO: KP:
EA: MPO ID: SAN19
CTIPS ID: 210-0000-0582

TITLE/DESC: GARVEE Debt Service
Debt Service For Issue Of Garvee Bonds For The I-15 Managed Lanes Project (cal18)

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

EPA TABLE II or III EXEMPT CATEGORY:
Non construction related activities.

IMPLEMENTING AGENCY: San Diego Association of Governments
PRJ MGR:
PHONE:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	04/24/03	SKIM	Amendment	9.00	228,000		
1	Official	01/27/03	SKIM	Amendment - New Project	5.00	250,800		

Fund Source 1 of 7

- **Fund Category:** STIP - RIP
- **Fund Type:** NHS (GARVEE DEBT SERVICE PAYMENTS)
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				17,000	17,000	17,000	17,000	102,000	170,000
TOTAL				17,000	17,000	17,000	17,000	102,000	170,000

Fund Source 2 of 7

- **Fund Category:** STIP - IIP
- **Fund Type:** NHS (GARVEE DEBT SERVICE PAYMENTS)
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				5,800	5,800	5,800	5,800	34,800	58,000
TOTAL				5,800	5,800	5,800	5,800	34,800	58,000

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				22,800	22,800	22,800	22,800	136,800	228,000
TOTAL				22,800	22,800	22,800	22,800	136,800	228,000

Comments:

******** Version 2 - 04/18/2003 ********

******** Version 1 - 01/21/2003 ********

Admin. Amend 5: add new project showing debt service per GARVEE guidelines

Admin. Amend 9: delete FY 04, payment starts in FY 05 for duration of 10 years

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11 COUNTY: San Diego County	TITLE/DESC: SR-905 New Freeway	MPO Aprv: 04/24/03
ROUTE: 905 PM: 5.7 / 12.0	I-805 To Otay Mesa Border Station - Construct 6-lane Freeway (stages 2-4)	State Aprv: 04/24/03
PPNO: 0374K KP: 9.2 / 19.3		Federal Aprv: 04/24/03
EA: 093160 MPO ID: CAL38		
CTIPS ID: 110-0000-0094		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: KIM WEINSTEIN PHONE: .NULL.NULL.	N/A

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	04/24/03	SKIM	Amendment	9.00	120,039	52,119	30,939
7	Official	06/28/02	SKIM	Adoption - Carry Over		120,039	52,119	30,939
6	Official	06/28/02	SKIM	Amendment - Cost/Scope/Sch. Change	12.10	120,039	52,119	30,939
5	Official	06/22/01	SKIM	Amendment - Other (Explain ==>)	9.20	97,154	71,189	16,806
4	Official	06/22/01	WHOBBS	Amendment - Cost/Scope/Sch. Change	9.00	97,154	71,189	16,806
3	Official	10/27/00	SKIM	Amendment	4.00	70,671	79,234	4,000
2	Official	08/01/00	SKIM	Amendment	1.00	70,671	79,234	4,000
1	Official	07/21/00	SKIM	Adoption		70,671	79,234	4,000

Fund Source 1 of 7

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• **Fund Category:** STIP - IIP	PE	2,022								2,022
	RW	240								240
• **Fund Type:** State Cash	CON			9,049						9,049
• Funding Agency	TOTAL	2,262		9,049						11,311

Fund Source 2 of 7

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• **Fund Category:** STIP - IIP	PE	14,831								14,831
	RW	1,765								1,765
• **Fund Type:** Interstate	CON			69,841						69,841
• Funding Agency	TOTAL	16,596		69,841						86,437

Fund Source 3 of 7

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• **Fund Category:** STIP - RIP	PE									
	RW									
• **Fund Type:** State Cash	CON			2,580						2,580
• Funding Agency	TOTAL			2,580						2,580

Fund Source 4 of 7

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• **Fund Category:** STIP - RIP	PE									
	RW									
• **Fund Type:** Interstate	CON			19,916						19,916
• Funding Agency	TOTAL			19,916						19,916

Fund Source 5 of 7

		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• **Fund Category:** Demonstration	PE									
	RW		29,114							29,114
• **Fund Type:** Demonstration - TEA21	CON			11,371						11,371
• Funding Agency	TOTAL		29,114	11,371						40,485

San Diego Association of Governments

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11 COUNTY: San Diego County
ROUTE: 905 PM: 5.7 / 12.0
PPNO: 0374K KP: 9.2 / 19.3
EA: 093160 MPO ID: CAL38
CTIPS ID: 110-0000-0094

TITLE/DESC: SR-905 New Freeway
I-805 To Otay Mesa Border Station - Construct 6-lane Freeway (stages 2-4)

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

EPA TABLE II or III EXEMPT CATEGORY:
N/A

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: KIM WEINSTEIN
PHONE: .NULL.NULL.

Fund Source 6 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Federal Discretionary	PE	14,086								14,086
	RW									
• Fund Type: FHWA Corridors and Borders Program	CON			7,282						7,282
• Funding Agency	TOTAL	14,086		7,282						21,368

Fund Source 7 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Traf. Cong. Relief Pgm (TCRP)	PE									
	RW		21,000							21,000
• Fund Type: Traffic Congestion Relief Fund	CON									
• Funding Agency	TOTAL		21,000							21,000

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	30,939								30,939
	RW	2,005	50,114							52,119
	CON			120,039						120,039
	TOTAL	32,944	50,114	120,039						203,097

Comments:

******** Version 8 - 04/21/2003 ********

******** Version 7 - 07/17/2002 ********

Amend. 12.1: CAL39 received $971K in CBI funds from FY 02 federal apportionment which must be obligated by 9/3/02. This amendment shuffles several funds between CAL38 and CAL39.

Amend No. 9: swap $14,015 in demo for STIP from CAL39. CTC voted 2/27/03 rec'd request for amend April '03

DIST: 11 COUNTY: San Diego County
ROUTE: 905 PM: 11.2 / 12.0
PPNO: 0375 KP: 18.0 / 19.3
EA: 091800 MPO ID: CAL39
CTIPS ID: 110-0000-0189

TITLE/DESC: SR-905 Siempre Viva
Fom Airway Road To The Otay Mesa Port Of Entry - Construct Siempra Viva Road Interchange (stage 1)

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

EPA TABLE II or III EXEMPT CATEGORY:
N/A

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: KIM WEINSTEIN
PHONE:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	04/24/03	SKIM	Amendment	9.00	20,200	7,500	1,000
5	Official	06/28/02	SKIM	Adoption - Carry Over		20,200	7,500	1,000
4	Official	06/28/02	SKIM	Amendment - Cost/Scope/Sch. Change	12.10	20,200	7,500	1,000
3	Official	06/22/01	SKIM	Amendment - Other (Explain ==>)	9.00	22,620	7,682	2,093
2	Official	08/01/00	SKIM	Amendment	1.00	26,000	6,853	1,700
1	Official	07/21/00	SKIM	Adoption		12,540	4,400	3,460

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

State Highway System

DIST: 11 COUNTY: San Diego County
ROUTE: 905 PM: 11.2 / 12.0
PPNO: 0375 KP: 18.0 / 19.3
EA: 091800 MPO ID: CAL39
CTIPS ID: 110-0000-0189

TITLE/DESC: SR-905 Siempre Viva
Fom Airway Road To The Otay Mesa Port Of Entry - Construct Siempra Viva Road Interchange (stage 1)

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

EPA TABLE II or III EXEMPT CATEGORY:
N/A

IMPLEMENTING AGENCY: Caltrans
PRJ MGR: KIM WEINSTEIN
PHONE:

Fund Source 1 of 7
• **Fund Category:** Federal Discretionary
• **Fund Type:** FHWA Corridors and Borders Program
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	800								800
RW	2,400								2,400
CON		2,681							2,681
TOTAL	3,200	2,681							5,881

Fund Source 2 of 7
• **Fund Category:** STIP - IIP
• **Fund Type:** National Hwy System
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	177								177
RW	974								974
CON									
TOTAL	1,151								1,151

Fund Source 3 of 7
• **Fund Category:** STIP - IIP
• **Fund Type:** State Cash
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	23								23
RW	126								126
CON									
TOTAL	149								149

Fund Source 4 of 7
• **Fund Category:** Traf. Cong. Relief Pgm (TCRP)
• **Fund Type:** Traffic Congestion Relief Fund
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW		4,000							4,000
CON									
TOTAL		4,000							4,000

Fund Source 5 of 7
• **Fund Category:** STIP - RIP
• **Fund Type:** National Hwy System
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		3,102							3,102
TOTAL		3,102							3,102

Fund Source 6 of 7
• **Fund Category:** STIP - RIP
• **Fund Type:** State Cash
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		402							402
TOTAL		402							402

Fund Source 7 of 7
• **Fund Category:** Demonstration
• **Fund Type:** Demonstration - TEA21
• Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		14,015							14,015
TOTAL		14,015							14,015

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE	1,000								1,000
	RW	3,500	4,000							7,500
	CON		20,200							20,200
	TOTAL	4,500	24,200							28,700

Comments:

******** Version 6 - 04/21/2003 ********

******** Version 5 - 07/19/2002 ********

Amend 12.1 See notes under CAL38.

Note: the $971K in CBI is included in $21,700 total anticipated to be obligated in August 2002.

Amend No. 9: Reduce $14,015 in STIP-RIP for same amount in DEMO from CAL38. CTC voted 2/27/03, rec'd req. for amend. 4/03.

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

Transit System

DIST: 11 COUNTY: San Diego County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: MTDB43
CTIPS ID: 210-0000-0424

TITLE/DESC: I-15 Bus Rapid Transit-Rolling Stock
Purchase New Buses For I-15 Brt 25 Replacement, 8 Expansion

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

IMPLEMENTING AGENCY: San Diego Metropolitan Transit Development Board
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	04/24/03	SKIM	Amendment	9.00	24,600		
1	Official	06/28/02	SKIM	Adoption - New Project		25,000		

Fund Source 1 of 2

- **Fund Category:** Traf. Cong. Relief Pgm (TCRP)
- **Fund Type:** Traffic Congestion Relief Fund
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		2,868							2,868
TOTAL		2,868							2,868

Fund Source 2 of 2

- **Fund Category:** Local FHWA - CMAQ
- **Fund Type:** Congestion Mitigation
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		21,732							21,732
TOTAL		21,732							21,732

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON		24,600							24,600
TOTAL		24,600							24,600

Comments:

******** Version 2 - 04/17/2003 ********

******** Version 1 - 03/20/2002 ********

Admin. Amend No. 9 : Transfer $400K in CMAQ to MTDB46 for ROW

2002 Federal Transportation Improvement Program

San Diego County

Amendment Number 9.00

All Projects

Sorted By: By System - County - Route

Transit System

DIST: 11 COUNTY: San Diego County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: MTDB46
CTIPS ID: 210-0000-0492

TITLE/DESC: I-15 Bus Rapid Transit-Stations

Build Four Transit Station Along The I-15 Corridor As Part Of Bus Rapid Transit Project

MPO Aprv: 04/24/03
State Aprv: 04/24/03
Federal Aprv: 04/24/03

EPA TABLE II or III EXEMPT CATEGORY:
Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: San Diego Metropolitan Transit Development Board

PRJ MGR:
PHONE:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	04/24/03	SKIM	Amendment	9.00	11,100	13,700	1,400
2	Official	09/27/02	SKIM	Amendment - Cost/Scope/Sch. Change	1.00	11,100	13,300	1,400
1	Official	06/28/02	SKIM	Adoption - New Project		11,100	13,600	1,100

Fund Source 1 of 2

- **Fund Category:** Traf. Cong. Relief Pgm (TCRP)
- **Fund Type:** Traffic Congestion Relief Fund
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	300	800	300						1,400
RW	13,300								13,300
CON			10,400	700					11,100
TOTAL	13,600	800	10,700	700					25,800

Fund Source 2 of 2

- **Fund Category:** Local FHWA - CMAQ
- **Fund Type:** Congestion Mitigation
- Funding Agency

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW		400							400
CON									
TOTAL		400							400

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE	300	800	300						1,400
RW	13,300	400							13,700
CON			10,400	700					11,100
TOTAL	13,600	1,200	10,700	700					26,200

Comments:

******** Version 3 - 04/17/2003 ********

Amend 1: Revise phase amounts

Admin. Amend No. 9: Add $400K from MTDB43 for ROW