August 4, 2003 #02-07

SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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Mr. Jim Nicholas
State of California
Department of Transportation
Transportation Programming, MS82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Mr. Muhaned Aljabiry

RE: AMENDMENT #02-07 UPDATE TO THE FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Nicholas:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I am approving and transmitting to you the enclosed update to the FY 2002 RTIP.

The projects included in this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2001 Regional Transportation Plan (RTP). The additions and/or changes also do not impact the conformity analysis or the financial constraints of the FY 2002 RTIP.

The projects were processed through the Intergovernmental Review (IGR) process. The IGR process involves sending notices of review for projects to all local governments in the SCAG region, various project sponsors, and environmental consultants. In addition, the projects are posted on the SCAG web site. The IGR item was on the July 31, 2003 Transportation and Communications Committee Agenda.

SCAG requests if possible for the State and Federal agencies to review the amendment concurrently to expedite the processing of this amendment. If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan M. Ikhrata, Director
Transportation Planning & Programming

Cc: Mr. Leslie T. Rogers, FTA
Ms. Sue Kiser, FHWA
Mr. Doug Thompson, Air Resources Board
Ms. Sandra Balmir
Caltrans 7,8,11,12
Ms. Bridget Broomfield, FHWA
Chief, Mobile Sources Section (A-2-1),EPA
County Transportation Commissions

DOC # 85096

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY

AGENCY	Sys	PROJECT ID	TITLE	CHANGE REQUESTED
CALTRANS Rte 0 (0./0)	S	impl506	LUMP SUM CATEGORY -- MINOR PROJECTS	New Project: Add NH funding of $2,935 in CON in FY03/04. Add NH funding of $1,250 in CON in FY04/05. Add NH funding of $750 in CON in FY05/06. Total project cost is $4,935.
CALTRANS Rte 0 (0./0)	S	7400a	AT VARIOUS LOCATIONS IN IMPERIAL VALLEY ROADSIDE CULTURAL RESOURCE INVENTORY	Shifting funds: Move all program funds to FY03/04 from FY02/03 and 04/05. Total project cost remains the same at $92.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 7400a

Transit State Local
County: **IMPERIAL**

System S

Lead Agency CALTRANS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 01/31/01

Basin SSAB

to 0.00

TCM

Model #

Element

County IMPERIAL

Change Reason SCH>

Program PLN40

Description:

Completion Date 12/30/04

Yr Added 2001

AT VARIOUS LOCATIONS IN IMPERIAL VALLEY ROADSIDE CULTURAL RESOURCE INVENTORY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2003/2004	$1	1	78	$80	
						$80	Subtotal
STATE							
	ST-CASH	2003/2004	$12			$12	
						$12	Subtotal
			$13	**$1**	**$78**		

(Funds are in thousands of dollars) **Total Cost:** **$92**

Comments: THIS PROJECT IS A SHOPP-TEA PROJECTS AND STPE-LOCAL TEA IS USED BUT THE FUND SOURCE SHOULD BE STPE- STATE TEA BUT THIS FUND SOU

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID impL506

Transit State Local
County: **IMPERIAL**

System S

Lead Agency CALTRANS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element

County IMPERIAL

Change Reason NEW PRJ

Program NCR31

Description:

Completion Date 12/30/08

Yr Added 2003

LUMP SUM CATEGORY - MINOR PROJECTS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2003/2004			2,935	$2,935	
	NH	2004/2005			1,250	$1,250	
	NH	2005/2006			750	$750	
						$4,935	Subtotal
			$0	$0	$4,935		

(Funds are in thousands of dollars)

Total Cost: **$4,935**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : IMPERIAL

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
NH	11.47	NATIONAL HWY SYSTEM	167,246.45	31,197.97	79,595.55	663.98			278,704
STPE-L		STP ENHANCE-LOCAL TEA	2,808.00	343.00					3,151
STPL		STP LOCAL	1,057.00	2,416.00	124.00				3,597
STPL-R		STP LOCAL - REGIONAL	1,027.00						1,027
TOTAL FEDERAL			172,138.45	33,956.97	79,719.55	663.98			286,479
FEDERAL MISC									
DEMO		DEMO-PRE ISTEA	6,000.00						6,000
TOTAL FEDERAL MISC			6,000.00						6,000
FTA									
5307		FTA 5307 UZA FORMULAR	733.00	733.00	733.00	733.00	733.00		3,665
5311		FTA 5311 NON-UZA	180.00	200.00	200.00	220.00	225.00		1,025
TOTAL FTA			913.00	933.00	933.00	953.00	958.00		4,690
STATE									
MATCH		STATE MATCH	21,668.55	4,042.03	10,312.45	86.03			36,109
ST-CASH		STATE CASH		12.00	11,808.00				11,820
TCR-S		TCR ON STATE	3,527.00				1,000.00		4,527
TOTAL STATE			25,195.55	4,054.03	22,120.45	86.03	1,000.00		52,456

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : IMPERIAL

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE MISC									
STA		STATE TRANSIT ASSIST	215.00	215.00	225.00	225.00	230.00		1,110
TOTAL	STATE MISC		215.00	215.00	225.00	225.00	230.00		1,110
LOCAL									
CITY		CITY FUNDS	932.00	36.00	16.00				984
CO		COUNTY	3.00	329.00					332
FARE		FARE REVENUE	426.00	446.00	457.00	474.00	489.00		2,292
LTF		LOCAL TRANS FUNDS	2,367.00	2,308.00	2,383.00	2,454.00	2,542.00		12,054
TOTAL	LOCAL		3,728.00	3,119.00	2,856.00	2,928.00	3,031.00		15,662
Grand Total:			208,190.00	42,278.00	105,854.00	4,856.00	5,219.00		366,397

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY

STATE HIGHWAYS

AGENCY	SYS	ROUTE	PROJECT ID	TITLE	REQUESTED CHANGE
Caltrans	S	138 (60.20/63.70)	10483	NEAR PALMDALE FROM LONGVIEW ROAD TO 165TH ST. - WIDEN 2 LANE ARTERIAL HIGHWAY TO 4 LANES (PORTIONS) (2001 CFP 8417, 8417A) (EA# 104830, PPNO# 0693J)	Cost decrease: Decreased NH funds in FY03 from $5,834 to $2,736 and decreased them in FY05 from $16,870 to $11,120. Total project cost decreased from $22,704 to $13,856.
Caltrans	S	138 (60.2/61.6)	10483A	ROUTE 138 WIDENING - 0.2 KM WEST OF LONG VIEW ROAD TO 146TH STREET EAST (SEG. 10) (EA# 127251, PPNO# 3329)	New project. Added NH funds in FY03 in PE for $864, RW for $2,234. Added NH funds in FY04 in PE for $750 and construction for $5,000. Total project cost $8,848.
South Gate	S	710 (18.44/18.44)	LA996347	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	New project. Entered STPL-R funds in FY08 in con for $1,783. Added CITY funds in FY08 in PE for $250. Total project cost $2,033.
Caltrans	S	710 (21.90/22.00)	LA98STIP2	710 INERCHANGE IMPROVEMENTS AT ATLANTIC AND BANDINI PHASE I RAMP RECONSTRUCT - INCREASE RADIUS FOR TRUCKS. NO CAPACITY INCREASE. (EA# 17190, PPNO# 2019) (NH IIP)	Fund change and Schedule Delay: Change NH funds from FY04 to 06. Cost remains the same. Total project cost remains the same at $12,886.
Caltrans	S	405 (40.30/40.30)	LA0D77	CITY OF LOS ANGELES-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101. **P/E ONLY**	Update Environmental document date and completion date: Change Environmental document date from 12/30/02 to 12/06/04 and update completion date from 12/30/07 to 08/26/16.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 10483

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 138

Source/FTIP 02FTIP

Amend # 7

Post Mile 60.20

Env. Doc. DEIS 03/30/01

Basin MDAB

to 63.70

TCM N

Model # 1401

Element ST10

County LOS ANGELES

Change Reason COST<

Program CAR63

Description:

Completion Date 08/02/07

Yr Added 1996

NEAR PALMDALE FROM LONGVIEW ROAD TO 165TH ST. - WIDEN 2 LANE ARTERIAL HIGHWAY TO 4 LANES (PORTIONS) (2001 CFP 8417, 8417A) (EA# 104830, PPNO# 0693J)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$970	1,766		$2,736	
	NH	2004/2005	$780		10,340	$11,120	
						$13,856	Subtotal
			$1,750	$1,766	$10,340		

(Funds are in thousands of dollars)

Total Cost: **$13,856**

Comments: $3,400 transfer to LA188420. SPLIT TO 10483A EA # 127251 PPNO # 3329.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 10483A

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 138

Source/FTIP 02FTIP

Amend # 7

Post Mile 60.20

Env. Doc. DEIR 03/30/01

Basin SCAB

to 61.60

TCM N

Model # 1401

Element

County LOS ANGELES

Change Reason NEW SPLIT

Program CAR63

Description:

Completion Date 12/01/05

Yr Added

ROUTE 138 WIDENING - 0.2 KM WEST OF LONG VIEW ROAD TO 146TH STREET EAST (SEG. 10) (EA# 127251, PPNO# 3329)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$864	2,234		$3,098	
	NH	2003/2004	$750		5,000	$5,750	
						$8,848	Subtotal
			$1,614	**$2,234**	**$5,000**		

(Funds are in thousands of dollars) **Total Cost:** **$8,848**

Comments: 1 1/ 2 MILES. SPLIT FROM #10483.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996347

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency SOUTH GATE

Route 710

Source/FTIP 02FTIP

Amend # 7

Post Mile 18.44

Env. Doc. DCE 12/31/03

Basin SCAB

to 18.44

TCM Y

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCRH3

Description:

Completion Date 12/31/08

Yr Added

I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2007/2008			1,783	$1,783	
						$1,783	Subtotal
LOCAL							
	CITY	2007/2008	$250			$250	
						$250	Subtotal
			$250	**$0**	**$1,783**		

(Funds are in thousands of dollars)

Total Cost: **$2,033**

Comments: CFP DEFERRED, 4/13/03 PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA98STIP2

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 710

Source/FTIP 02FTIP

Amend # 7

Post Mile 21.90

Env. Doc. DEIR 12/31/99

Basin SCAB

to 22.00

TCM N

Model #

Element ST20

County LOS ANGELES

Change Reason MINOR CHG

Program NCRH3

Description:

Completion Date 12/31/04

Yr Added 1997

710 INERCHANGE IMPROVEMENTS AT ATLANTIC AND BANDINI PHASE I RAMP RECONSTRUCT - INCREASE RADIUS FOR TRUCKS. NO CAPACITY INCREASE. (EA# 17190, PPNO# 2019) (NH IIP)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$1,231			$1,231	
	NH	2005/2006	$1,214		5,454	$6,668	
						$7,899	Subtotal
LOCAL							
	LTF	2002/2003		3,192		$3,192	
	LTF	2003/2004			1,795	$1,795	
						$4,987	Subtotal
			$2,445	**$3,192**	**$7,249**		

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D77

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 405

Source/FTIP 02FTIP

Amend # 7

Post Mile 40.30

Env. Doc. DEIR 12/06/04

Basin SCAB

to 40.30

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAN70

Description:

Completion Date 08/26/16

Yr Added

CITY OF LOS ANGELES-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$2,844			$2,844	
						$2,844	Subtotal
			$2,844	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$2,844**

Comments: P/E ONLY -- NOT PART OF #LA996136

ATTACHMENT 02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY

LOCAL HIGHWAYS

AGENCY	Sys.	PROJECT ID	TITLE	REQUESTED CHANGE
Arcadia	L	LA0D122	SANTA ANITA-CITY OF ARCADIA ITS INTEGRATION PROJECT: THE PROJECT PROPOSES TO INTEGRATE THE CITY OF ARCADIA INTELLIGENT TRANSPORTATION SYSTEM TO THE COUNTY OF LA	New project. Entered DEMOTEA21 funds in FY04 in construction for $249. Added COUNTY funds in construction in FY04 for $249. Total project cost $498.
Artesia	L	LA0D120	ARTESIA TRAFFIC ENHANCEMENT PROJECT FOR ARTESIA BLVD, PIONEER BLVD AND 183RD STREET RESURFACING, STREETSCAPING, TRAFFIC CALMING, ANGLE-PARKING SIGNALS, ETC.	New project. Added DEMOT21 funds in FY04 in PE for $92 and construction for $440. Added DEMOT21 funds in FY05 in construction for $660. Total project cost $1,192.
La Canada Flintridge	L	LA0C8159	LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR. DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II BIKE LANES IN THE CITY OF LA CANADA FLINTRIDGE.	Schedule delay and Update to completion date: Moved CM funds from FY05 for $56 to FY08 same amount. Changed completion date to 09/30/08 from FY06. Total project cost remains the same at $78.
Los Angeles County	L	LA0D117	CALIF. STATE POLYTECHNIC UNIVERSITY POMONA ROADWAYS TO TRANSIT CENTER REHABILITATION RECONSTRUCTING PAVEMENT SECTIONS BETWEEN EDGE OF GUTTERS, REPLACING DAMAGE CURB & GUTTER SEC.	New project. Added DEMOT21 funds in FY04 for $2,000 and CO funds in FY04 for $479 both in construction. Total project cost $2,479.
Los Angeles County	L	LA996289	SOUTH BAY BIKE TRAIL PED. ACCESS RAMPS/SIDEWALKS - DESIGN OF RAMPS, WALKWAYS TO PROVIDE ACCESS TO THE STH. BAY TRAIL AT DOCKWEILER STATE BEACH	Schedule delay and Update to completion date: Combined STPL-R funds from FY02/03 and 03/04 with FY07/08 for $217. Total project cost remains the same at $271. Changed completion date to FY08 from FY06.
Los Angeles, City of	L	LA0D108	L.A RIVER BIKE PATH PHASE 1C- CLASS 1 BIKEWAY ALONG WEST BANK OF THE LA RIVER FROM FLETCHER DRIVE TO BARCLAY STREET INCLUDES LIGHTING, SIGNAGE, PAVEMENT MARKINGS & FENCING LA996245	New project. Added STPE-L funds in FY04 in RW for $720 and in FY05 in construction for $1,525. Added LTF funds in FY04 in RW for $180 and in FY05 in construction for $380. Total project cost $2,805.
Los Angeles, City of	L	LA0B7234	OVERLAND BRIDGE WIDENING OVER I-10 FREEWAY -WIDEN E SIDE OF OVERLAND AVE BRIDGE OVER THE I-10 FROM NATIONAL BLVD/I-10 WESTBOUND RAMPS TO NATIONAL BLVD/NATIONAL PLACE.	Cost increase and update completion date: Increased STP funds in FY03 from $138 to $681. Added STP funds in FY07 for $2,256. Added CITY funds in FY07 for $1,215. Total project cost increased from $505 to $4,519. Changed completion date from 12/31/04 to 12/31/08. Original cost was under-estimated but no change in scope.
Los Angeles, City of	L	LA0C8063	RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT. REPLACEMENT & UPGRADE OF THE EXISTING TWO-LANE BRIDGE WITH A FOUR LANE BRIDGE & BIKE PATH RAMPS WILL RESULT IN INCR. CIRCULATION.	Minor Change. Added comments only. Project cost remains the same at $28,379.
Los Angeles, City of	L	LA0C8084	WINNETKA AVE BRDGE WIDENING & REHABILITATION. PROJ. WILL WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, AND ADDING 6-FT WIDE BIKE LANES ON THE SHOULDER OF THE BRIDGE.	Minor Change: Added comments only. Project cost remains the same at $2,992.

AGENCY	Sys.	PROJECT ID	TITLE	REQUESTED CHANGE
Los Angeles, City of	L	LA0C8124	WILMINGTON ATSAC/ATCS PROJECT; IMPROVEMENTS TO 70 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF COMPUTER BASED REAL TIME TRAFFIC SIGNAL MONITORING AND CONTROL SYSTEM.	Delay Schedule: Delete CMAQ funds from 05/06, change them from 06/07 to 07/08 for same amount. Decrease CITY funds from $696 to $4,116. Total project cost remains the same at $7,176.
Los Angeles, City of	L	LA0C8126	HARBOR-GATEWAY ATSAC/ATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM.	Schedule delay: Deleted CM funds in FY02/03 and FY05/06. Changed CM funds for $2,707 from 06/07 to 07/08. Added CITY funds in FY05/06 for $880 in PE and $4,191 in construction. Total project cost increases from $8,801 to $10,809. Original cost was under-estimated but no change in scope.
Los Angeles, City of	L	LA0C8164	EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN **AND CONSTRUCTION OF 2.5** MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS.	Decrease cost, Minor change in description, and new fund years: Old description "EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN OF 4.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS." Deleted CITY funds in FY03 and FY04. Decrease CITY funds in FY05 from $500 to $140. Add City funds in FY06 for $435. Rearrange STPE-L funds in FY05 with PE for $210 and con for $353. Rearrange STPE-L funds in FY06 with PE for $200 and con for $1,739. Total project cost decreased from $3,602 to $2,877. Decrease due to obligation of some CITY funds. Original cost was under-estimated but no change in scope.
Los Angeles, City of	L	LA0C8171	GAYLEY AVE BIKE LANES & STREET WIDENING. DESIGN AND CONSTRUCTION OF .25 MILES OF CLASS II BIKE LANES ON GAYLEY AVE FROM EXISTING BIKE LANES AT LEVERING AVENUE TO THE UCLA CAMPUS	Increase in cost and Change in fund years: Deleted CMAQ funds from FY05-FY07. Added CMAQ funds in FY08 in PE for $135 and construction for $663. Total project cost increased from $872 to $972. Original cost was under-estimated but no change in scope.
Los Angeles, City of	L	LA0C8209	HOLLYWOOD MEDIA DISTRICT-PEDESTRIAN IMPROVEMENTS. INCLUDING SMART CROSSWALKS, TRAFFIC SIGNAL, LANDSCAPING ETC. BET. BUS STOPS ALONG SANTA MONICA BLVD, VINE ST AND HIGHLAND AVE.	Decrease in cost and change in fund years: Moved City funds from FY07 to 04 and decrease from $386 to $165. Moved STPE-L funds from FY07 to 04 and subtotal remains the same. Total project cost decreased from $1,031 to $810. Original cost was under-estimated -- no change in scope.
Los Angeles, City of	L	LA0C8321	LA CULTURAL TOURISM WEB PAGE DEVELOP & TRANSIT PROMOTION. ENCOURAGES THE USE OF MASS TRANSIT AT TARGETED TRIP GENERATION NODES AND FACILITATE MASS TRANSIT USE TO REG. DESTINATIONS.	Increase in cost and new fund years: Increased ST-CASH funds in FY03 from $107 to $139. Increase them in FY04 from $48 to $107. Added new ST-CASH funds in FY05 for $48. Decreased PC funds in FY03 from $80 to $40 and added PC funds in FY04 in PE for $40. Total project cost increased from $245 to $384. Original cost was under estimated -- no change in scope.
Los Angeles, City of	L	LA974234	SAN DIEGO FWY CORRIDOR PHASE I ATSAC BUS PRIORITY PROJECT ADD 109 INTERSECTIONS ON THE CITY'S ATSAC SYSTEM PROVIDE CCTC CAMERA COVERAGE	Increase cost and new fund source: Added LTF funds in FY04 in construction for $4,214. Total project cost increased from $4,500 to $8,714.

AGENCY	Sys.	PROJECT ID	TITLE	REQUESTED CHANGE
Los Angeles, City of	L	LA996299	WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS) - UPGRADE THE EXISTING AUTOMATED TRAFFIC SURVEILLANCE AND CONTROL SYSTEM	Update completion date: Changed completion date to FY05 from FY04. Total project cost remains the same at $4,127.
MTA	L	LA0C8993	SYSTEM PRESERVATION NEEDS ASSESMENT STUDY-TO WORK WITH SUB-REGIONS AND IND. JURISDICTIONS TO EVA. LOCAL SYSTEM PRESERVATION & CAPACITY ENHANCING NEEDS/ISSUES. (CFP8418)	Cost Decrease: Decreased LTF funds in FY03 to $30 from $120. Moved STPL-R funds to FY08 from FY03 and decreased amount to $220 from $880. Total project cost decreased from $1,000 to $250. Original cost was under-estimated but no change in scope.
Palmdale	L	LA0C8147	SIERRA BIKEWAY RAILROAD OVERCROSSING. PROPOSE A .34 MILE CLASS 1 BIKE PATH PROVIDING A GRADE SEPARATION AT AVE. Q OVER THE UNION PACIFIC/METROLINK RAILS.	Schedule Delay: Move CMAQ funds from FY05 for $606 to 08. Total project cost remains the same at $821.
Pasadena	L	LA0C8155	8 SEGMENTS OF PASADENA BIKEWAY; INCLUDES IMPROVEMENTS TO SIGNALIZED INTERSECTIONS FOR BICYCLE DETECTION, SIGNAGE, RESTRIPING OF TRAFFIC LANES & STRIPING OF BIKE LANES.	Schedule Delay: Combine CMAQ funds from FY06 and FY07 to FY08 for a total of $290. Total project cost remains the same at $364.
Pico Rivera	L	LA0D119	PERFORM PRELIMINARY ENGINEERING PE TO WIDEN WASHINGTON BLVD. BRIDGE 450 OVER THE SAN GABRIEL RIVER. THE BRIDGE WILL BE WIDENED FROM 4 TO 6 LANES, INCLUDING SHOULDERS AND SIDEWALKS.	New project. Added HBRR funds in FY04 in PE for $900. Added CITY funds in FY04 in PE for $225. Total project cost $1,125. **P/E ONLY**
Port of Long Beach	L	LA0C8129	PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJ.. ADDT'N OF UP TO 16 CLOSED CIRCUIT TV CAMERAS & 9 CHANGEABLE SIGNS TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.	Schedule Delay and Update in completion date: Move and combine CM funds from FY04 and FY05 to FY 08, subtotal remains the same. Total project cost remains the same at $7,787. Changed completion date to FY08 from FY06.
Santa Clarita	L	LA0B103	CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES-INCLUDES BRIDGE OVER SANTA CLARA RIVER	Changed completion date from 6/30/03 to 12/31/06. Total cost remains the same at $500. **P/E ONLY**
Santa Clarita	L	LA0B104	GOLDEN VALLEY ROAD. NEWHALL RANCH ROAD TO PLUM CANYON ROAD. 0 TO 4 LANES APPROXIMATELY 1.5 MILES.	Changed completion date from 6/30/04 to 6/30/07. Total cost remains the same at $500. **P/E ONLY**
Santa Clarita	L	LA0B7096	CROSS VALLEY CONNECTOR GAP CLOSURE-I-5 TO COPPER HILL DR.-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATION, AND ESTIMATES FOR A FWY CONNECT. 0 TO 8 LANES	Changed completion date to 12/31/04 from 12/31/02. Total project cost remains the same at $925. **P/E ONLY**
Santa Clarita	L	LA996282	REGIONAL CENTER CORRIDOR/GAP CLOSURE SIGNAL INTERCONNECT	Changed completion date to 6/30/05 from 6/30/04. Total project remains the same at $703.
Santa Clarita	L	LA996363	I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCTION: CONSTRCT. S/B AUXILLARY LANE TO THE OFF-RAMP. WDN MAG. MTN PKWY AT FREEWAY (FROM 6 TO 8 LANES)	Changed completion date to 6/30/05 from 6/30/04. Total project remains the same at $2,087. **P/E ONLY**

AGENCY	Sys.	PROJECT ID	TITLE	REQUESTED CHANGE
Santa Clarita	L	LA9910013	VIA PRINCESSA FROM GOLDEN VALLEY RD TO RAINBOW GLEN FROM 0 - 6 LANES; LESS THAN ONE MILE	Minor description change, Schedule delay, and Update to completion date: Changed description from "0-4" lanes to "0-6" lanes. Changed completion date to 12/31/05 from 12/31/02. Moved LTF funds from FY03 to 04 for same amount, Total project cost remains the same at $110. **P/E ONLY**
Santa Clarita	L	LA9910015	GOLDEN VALLEY RD FROM SIERRA HWY TO VIA PRINCESSA. APPROX ONE MILE; FROM 0 TO 4 LANES IN EACH DIRECTION	Minor description change and Update to completion date: Changed description to "0 to 4" from "0 to 2". Total project cost remains the same at $8,671. Change completion date to 12/31/03 from 5/01/02.
Lomita	L	LA0B212	REMOVAL OF OUT DOOR ADVERTISING ALONG PACIFIC COST HWY & LOMITA BLVD. (3 ON P.C.H) (1 ON LOMITA BLVD). Project was cancelled by the City Council's office.	PROJECT CANCELLED
Lomita	L	LA0B214	SOUTH WEST CORNER OF 248TH STREET/NARBONNE AVE. 50-PARKING SPACES, PARK & RIDE LOT DEVELOPMENT (P/E ONLY). Project was cancelled.	PROJECT CANCELLED
Los Angeles, City of	L	LA0C8197	BROADWAY/FIGUEROA TRANSIT CORRIDOR ENHANCEMENT. CONSTRCT SIDEWALKS AND CROSSWALKS, INSTALL PEDESTRIAN LIGHTING LANDSCAPING AND STREET FURNITURE ALONG FIGUEROA ST AND SOUTH BROADWAY. Delete, project is under the TEA lump sum category.	PROJECT UNDER TEA LUMP SUM
Los Angeles, City of	L	LA970901	ATSAC & BUS PRIORITY INFRASTRUCTURE 138 SIGNALIZED INTERSECTIONS INSTALLATION. Project completed and closed.	PROJECT COMPLETED AND CLOSED
Los Angeles, City of	L	LA970902	ATSAC & BUS PRIORITY INFRASTRUCTURE 42 SIGNALIZED INTERSECTIONS INSTALLATION. Project completed and closed.	PROJECT COMPLETED AND CLOSED
Los Angeles, City of	L	LA970903	ATSAC & BUS PRIORITY INFRASTRUCTURE 109 SIGNALIZED INTERSECTIONS INSTALLATION. Project completed and closed.	PROJECT COMPLETED AND CLOSED
Los Angeles, City of	L	LA974044	BICYCLE RACK ON BUSES-HARBOR AREA ADD BIKE RACKS TO THE LADOT LINES WHICH EXCLUSIVELY SERVES THE HARBOR AREA. Closed project, completed.	PROJECT COMPLETED AND CLOSED

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D122

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency ARCADIA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program ITS08

Description:

Completion Date 01/30/05

Yr Added

SANTA ANITA-CITY OF ARCADIA ITS INTEGRATION PROJECT: THE PROJECT PROPOSES TO INTEGRATE THE CITY OF ARCADIA INTELLIGENT TRANSPORTATION SYSTEM TO THE COUNTY OF LA

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC							
	DEMOT21	2003/2004			249	$249	
						$249	Subtotal
LOCAL							
	CO	2003/2004			249	$249	
						$249	Subtotal
			$0	**$0**	**$498**		

(Funds are in thousands of dollars) **Total Cost:** **$498**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D120

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency ARTESIA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 05/28/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCN34

Description:

Completion Date 09/30/05

Yr Added

ARTESIA TRAFFIC ENHANCEMENT PROJECT FOR ARTESIA BLVD, PIONEER BLVD AND 183RD STREET RESURFACING, STREETSCAPING, TRAFFIC CALMING, ANGLE-PARKING SIGNALS, ETC.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC							
	DEMOT21	2003/2004	$92		440	$532	
	DEMOT21	2004/2005			660	$660	
						$1,192	Subtotal
			$92	$0	$1,100		

(Funds are in thousands of dollars)

Total Cost: **$1,192**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8159

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LA CANADA-FLINTRIDGE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 05/31/05

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program NCN26

Description:

Completion Date 09/30/08

Yr Added

LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR. DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II BIKE LANES IN THE CITY OF LA CANADA FLINTRIDGE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			56	$56	
						$56	Subtotal
LOCAL							
	CITY	2004/2005	$22			$22	
						$22	Subtotal
			$22	$0	$56		

(Funds are in thousands of dollars) **Total Cost:** **$78**

Comments: 2001 CFP/MODE#5A. CFP deferred 4/13/03, PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D117

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES COUNTY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 03/21/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program SHP03

Description:

Completion Date 12/31/03

Yr Added

CALIF. STATE POLYTECHNIC UNIVERSITY POMONA ROADWAYS TO TRANSIT CENTER REHABILITATION
RECONSTRUCTING PAVEMENT SECTIONS BETWEEN EDGE OF GUTTERS, REPLACING DAMAGE CURB & GUTT

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC						
DEMOT21	2003/2004			2,000	$2,000	
					$2,000	Subtotal
LOCAL						
CO	2003/2004			479	$479	
					$479	Subtotal
		$0	**$0**	**$2,479**		

(Funds are in thousands of dollars)

Total Cost: **$2,479**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996289

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES COUNTY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program NCR25

Description:

Completion Date 06/30/08

Yr Added 1999

SOUTH BAY BIKE TRAIL PED. ACCESS RAMPS/SIDEWALKS - DESIGN OF RAMPS, WALKWAYS TO PROVIDE ACCESS TO THE STH. BAY TRAIL AT DOCKWEILER STATE BEACH

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2007/2008	$217			$217	
						$217	Subtotal
LOCAL							
	CITY	2002/2003	$31			$31	
	CITY	2003/2004	$23			$23	
						$54	Subtotal
			$271	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$271**

Comments: CFP deferred 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D108

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 10/30/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCN26

Description:

Completion Date 06/30/06

Yr Added

L.A RIVER BIKE PATH PHASE 1C- CLASS 1 BIKEWAY ALONG WEST BANK OF LA RIVER FROM FLETCHER DR TO BARCLAY ST INCLUDES LIGHTING, SIGNAGE, PAVEMENT MARKINGS AND FENCING (LA996245)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2003/2004		720		$720	
	STPE-L	2004/2005			1,525	$1,525	
						$2,245	Subtotal
LOCAL							
	LTF	2003/2004		180		$180	
	LTF	2004/2005			380	$380	
						$560	Subtotal
			$0	**$900**	**$1,905**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D108

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$2,805**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7234

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. DCE 04/01/02

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County LOS ANGELES

Change Reason COST>

Program CAR60

Description:

Completion Date 12/31/08

Yr Added

OVERLAND BRIDGE WIDENING OVER I-10 FREEWAY -WIDEN E SIDE OF OVERLAND AVE BRIDGE OVER THE I-10 FROM NATIONAL BLVD/I-10 WESTBOUND RAMPS TO NATIONAL BLVD/NATIONAL PLACE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$138	543		$681	
	STP	2006/2007			2,256	$2,256	
						$2,937	Subtotal
LOCAL							
	CITY	2002/2003	$367			$367	
	CITY	2006/2007			1,215	$1,215	
						$1,582	Subtotal
			$505	**$543**	**$3,471**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7234

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$4,519**

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8063

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/31/03

Basin SCAB

to 0.00

TCM Y

Model # L319

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR60

Description:

Completion Date 10/31/06

Yr Added

RIVERSIDE DRIVE VIADUCT WIDENING AND REPLACEMENT. REPLACEMENT & UPGRADE OF THE EXISTING TWO-LANE BRIDGE WITH A FOUR LANE BRIDGE & BIKE PATH RAMPS WILL RESULT IN INCR. CIRCULATION.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$1,107	358		$1,465	
	STP	2003/2004			4,760	$4,760	
						$6,225	Subtotal
LOCAL							
	CITY	2002/2003	$3,624	1,508		$5,132	
	CITY	2003/2004			17,022	$17,022	
						$22,154	Subtotal
			$4,731	**$1,866**	**$21,782**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8063

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$28,379**

Comments: 2001 CFP/MODE#2. ADD BIKE PATH ALONG NEW BRIDGE AS A CONNECTION OF LA RIVER BIKEWAY.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8084

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 01/31/02

Basin SCAB

to 0.00

TCM Y

Model # L312

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR60

Description:

Completion Date 07/31/04

Yr Added

WINNETKA AVE BRDGE WIDENING & REHABILITATION. PROJ. WILL WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, AND ADDING 6-FT WIDE BIKE LANES ON THE SHOULDER OF THE BRIDGE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$223			$223	
	STP	2003/2004			1,031	$1,031	
						$1,254	Subtotal
LOCAL							
	CITY	2002/2003	$309	18		$327	
	CITY	2003/2004			1,411	$1,411	
						$1,738	Subtotal
			$532	**$18**	**$2,442**		

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8084

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$2,992**

Comments: 2001 CFP/MODE#2. CONSTRUCT A BIKEWAY UNDERPASS ALONG LA RIVER.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8124

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. DEIR 04/03/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program ITS14

Description:

Completion Date 01/31/08

Yr Added

WILMINGTON ATSAC/ATCS PROJECT; IMPROVEMENTS TO 70 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF COMPUTER BASED REAL TIME TRAFFIC SIGNAL MONITORING AND CONTROL SYSTEM.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			1,764	$1,764	
						$1,764	Subtotal
LOCAL							
	CITY	2005/2006	$696		3,420	$4,116	
						$4,116	Subtotal
	PC	2005/2006			855	$855	
	PC	2006/2007			441	$441	
						$1,296	Subtotal
			$696	**$0**	**$6,480**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8124

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$7,176**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8126

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. DEIR 04/03/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST>

Program ITS14

Description:

Completion Date 10/31/08

Yr Added

HARBOR-GATEWAY ATSAC/ATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			2,707	$2,707	
						$2,707	Subtotal
LOCAL							
	CITY	2002/2003			1,128	$1,128	
	CITY	2005/2006	$880		4,191	$5,071	
						$6,199	Subtotal
	PC	2005/2006			1,241	$1,241	
	PC	2006/2007			662	$662	
						$1,903	Subtotal

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8126

Transit State Local
County: **LOS ANGELES**

$880	$0	$9,929

(Funds are in thousands of dollars) **Total Cost:** **$10,809**

Comments: CFP deferred, 4/13/03 PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8164

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 08/01/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST<

Program NCN26

Description:

Completion Date 01/01/07

Yr Added

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2004/2005	$210		353	$563	
	STPE-L	2005/2006	$200		1,539	$1,739	
						$2,302	Subtotal
LOCAL							
	CITY	2004/2005	$52		88	$140	
	CITY	2005/2006	$50		385	$435	
						$575	Subtotal
			$512	**$0**	**$2,365**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8164

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$2,877**

Comments: 2001 CFP/MODE#5A

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8171

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST>

Program NCN25

Description:

Completion Date 05/30/08

Yr Added

GAYLEY AVE BIKE LANES & STREET WIDENING. DESIGN AND CONSTRUCTION OF .25 MILES OF CLASS II BIKE LANES ON GAYLEY AVE FROM EXISTING BIKE LANES AT LEVERING AVENUE TO THE UCLA CAMPUS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008	$135		663	$798	
						$798	Subtotal
LOCAL							
	PC	2004/2005	$35			$35	
	PC	2005/2006			87	$87	
	PC	2006/2007			52	$52	
						$174	Subtotal
			$170	**$0**	**$802**		

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8171

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$972**

Comments: 2001 CFP/MODE #5A. NON-CAPACITY. CFP deferred, 4/13/03 PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8209

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 01/31/04

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST<

Program NCR27

Description:

Completion Date 11/30/05

Yr Added

HOLLYWOOD MEDIA DISTRICT-PEDESTRIAN IMPROVEMENTS. INCLUDING SMART CROSSWALKS, TRAFFIC SIGNAL, LANDSCAPING ETC. BET. BUS STOPS ALONG SANTA MONICA BLVD, VINE ST AND HIGHLAND AVE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2003/2004	$30		615	$645	
						$645	Subtotal
LOCAL							
	CITY	2003/2004	$20		145	$165	
						$165	Subtotal
			$50	**$0**	**$760**		

(Funds are in thousands of dollars) **Total Cost:** **$810**

Comments: 2001 CFP/. Amendment #4 estimated approval date August 2003.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8321

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/01/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST>

Program TDM24

Description:

Completion Date 12/30/05

Yr Added

LA CULTURAL TOURISM WEB PAGE DEVELOP & TRANSIT PROMOTION. ENCOURAGES THE USE OF MASS TRANSIT AT TARGETED TRIP GENERATION NODES AND FACILITATE MASS TRANSIT USE TO REG. DESTINATIO

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8321

Transit State Local
County: **LOS ANGELES**

STATE

ST-CASH	2002/2003			139	$139	
ST-CASH	2003/2004			107	$107	
ST-CASH	2004/2005			48	$48	
					$294	Subtotal

LOCAL

AGENCY	2002/2003	$10			$10	
					$10	Subtotal
PC	2002/2003	$40			$40	
PC	2003/2004	$40			$40	
					$80	Subtotal
		$90	**$0**	**$294**		

(Funds are in thousands of dollars) **Total Cost:** **$384**

Comments: (2001 CDP, TDM; 2001 STIP AMEND, AND 2002 STIP/MODE#4)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA974234

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 09/07/98

Basin SCAB

to 0.00

TCM

Model # 9013

Element

County LOS ANGELES

Change Reason FUND CHG

Program ITS14

Description:

Completion Date 10/31/02

Yr Added 1997

SAN DIEGO FWY CORRIDOR PHASE I ATSAC BUS PRIORITY PROJECT ADD 109 INTERSECTIONS ON THE CITY' ATSAC SYSTEM PROVIDE CCTC CAMERA COVERAGE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2003/2004			4,214	$4,214	
						$4,214	Subtotal
	PC25	2002/2003	$600		3,900	$4,500	
						$4,500	Subtotal
			$600	**$0**	**$8,114**		

(Funds are in thousands of dollars) **Total Cost:** **$8,714**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996299

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 12/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program ITS14

Description:

Completion Date 06/30/05

Yr Added 1999

WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS) - UPGRADE THE EXISTING AUTOMATED TRAFFIC SURVEILLANCE AND CONTROL SYSTEM

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

FEDERAL MISC

5207	2003/2004	$250		$250	
5207	2004/2005	$250	143	$393	
5207	2005/2006		144	$144	
				$787	Subtotal
DEMISTE	2003/2004	$42		$42	
DEMISTE	2004/2005	$43	421	$464	
DEMISTE	2005/2006		421	$421	
				$927	Subtotal

LOCAL

LTF	2003/2004	$42		$42	
LTF	2004/2005	$43	162	$205	
LTF	2005/2006		162	$162	
				$409	Subtotal
PC25	2003/2004	$80		$80	
PC25	2004/2005	$81	921	$1,002	
PC25	2005/2006		922	$922	
				$2,004	Subtotal

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996299

Transit State Local

County: **LOS ANGELES**

$831	$0	$3,296

(Funds are in thousands of dollars) **Total Cost:** **$4,127**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8993

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST<

Program PLN40

Description:

Completion Date 03/30/04

Yr Added

SYSTEM PRESERVATION NEEDS ASSESMENT STUDY-TO WORK WITH SUB-REGIONS AND IND. JURISDICTIONS TO EVA. LOCAL SYSTEM PRESERVATION & CAPACITY ENHANCING NEEDS/ISSUES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2007/2008	$220			$220	
						$220	Subtotal
LOCAL							
	LTF	2002/2003	$30			$30	
						$30	Subtotal
			$250	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$250**

Comments: MODE #8 REGIONALLY SIGNIFICANT. CFP deferred, 4/13/03 PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8147

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency PALMDALE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 03/31/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program NCN26

Description:

Completion Date 11/30/08

Yr Added

SIERRA BIKEWAY RAILROAD OVERCROSSING. PROPOSE A .34 MILE CLASS 1 BIKE PATH PROVIDING A GRADE SEPARATION AT AVE. Q OVER THE UNION PACIFIC/METROLINK RAILS.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			606	$606	
						$606	Subtotal
LOCAL							
	LTF	2002/2003	$90	80	45	$215	
						$215	Subtotal
			$90	**$80**	**$651**		

(Funds are in thousands of dollars) **Total Cost:** **$821**

Comments: 2001 CFP/MODE#5A. CFP deferred, 4/13/03, PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8155

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency PASADENA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/30/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program NCN26

Description:

Completion Date 03/31/08

Yr Added

8 SEGMENTS OF PASADENA BIKEWAY; INCLUDES IMPROVEMENTS TO SIGNALIZED INTERSECTIONS FOR BICYCLE DETECTION, SIGNAGE, RESTRIPING OF TRAFFIC LANES & STRIPING OF BIKE LANES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008	$65		225	$290	
						$290	Subtotal
LOCAL							
	CITY	2005/2006	$45			$45	
	CITY	2006/2007			29	$29	
						$74	Subtotal
			$110	**$0**	**$254**		

(Funds are in thousands of dollars) **Total Cost:** **$364**

Comments: CFP Deferred 4/13/03, PPC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D119

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency PICO RIVERA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program CAR60

Description:

Completion Date 12/31/05

Yr Added

PERFORM PRELIMINARY ENGINEERING PE TO WIDEN WASHINGTON BLVD. BRIDGE 450 OVER THE SAN GABRIEL RIVER. THE BRIDGE WILL BE WIDENED FROM 4 TO 6 LANES, INCLUDING SHOULDERS AND SIDEWALK

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	HBRR-L	2003/2004	$900			$900	
						$900	Subtotal
LOCAL							
	CITY	2003/2004	$225			$225	
						$225	Subtotal
			$1,125	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$1,125**

Comments: P/E ONLY

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8129

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency PORT OF LOS ANGELES

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program ITS06

Description:

Completion Date 12/31/08

Yr Added

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJ.. ADDT'N OF UP TO 16 CLOSED CIRCUIT TV CAMERAS & 9 CHANGEABLE SIGNS TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8129

Transit State Local
County: **LOS ANGELES**

FEDERAL							
	CMAQ	2007/2008			4,236	$4,236	
						$4,236	Subtotal
FEDERAL MISC							
	DEMOT21	2004/2005			414	$414	
						$414	Subtotal
LOCAL							
	PORT	2002/2003	$535			$535	
	PORT	2003/2004	$100		798	$898	
	PORT	2004/2005			260	$260	
	PORT	2005/2006			1,444	$1,444	
						$3,137	Subtotal
			$635	**$0**	**$7,152**		

(Funds are in thousands of dollars) **Total Cost:** **$7,787**

Comments: 2001 CFP/MODE#3. CFP deferred, 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B103

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FEIS 06/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR60

Description:

Completion Date 12/31/06

Yr Added

CONSTRUCT GOLDEN VALLEY ROAD FROM SOLEDAD CANYON TO NEWHALL RANCH ROAD.0 TO 6 LANES. LESS THAN 0.5 MILES- INCLUDES BRIDGE OVER SANTA CLARA RIVER

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2002/2003	$500			$500	
						$500	Subtotal
			$500	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B104

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FEIR 06/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 06/30/07

Yr Added

GOLDEN VALLEY ROAD. NEWHALL RANCH ROAD TO PLUM CANYON ROAD. 0 TO 4 LANES APPROXIMATELY 1. MILES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2002/2003	$500			$500	
						$500	Subtotal
			$500	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7096

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element ST10

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 12/31/04

Yr Added

CROSS VALLEY CONNECTOR GAP CLOSURE-I-5 TO COPPER HILL DR.-INCLUDES THE ENVIRONMENTAL STUDIES AND PREPARATION OF PLANS, SPECIFICATION, AND ESTIMATES FOR A FWY CONNECT. 0 TO 8 LANE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$475			$475	
						$475	Subtotal
LOCAL							
	LTF	2002/2003	$450			$450	
						$450	Subtotal
			$925	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$925**

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996282

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program ITS02

Description:

Completion Date 06/30/05

Yr Added 1999

REGIONAL CENTER CORRIDOR/GAP CLOSURE SIGNAL INTERCONNECT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC25	2002/2003			703	$703	
						$703	Subtotal
			$0	$0	$703		

(Funds are in thousands of dollars)

Total Cost: **$703**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996363

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 12/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element ST10

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 06/30/05

Yr Added 1999

I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCTION: CONSTRCT. S/B AUXILLARY LANE TO THE OFF-RAMP. WDN MAG. MTN PKWY AT FREEWAY (FROM 6 TO 8 LANES)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2003/2004	$2,087			$2,087	
						$2,087	Subtotal
			$2,087	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$2,087**

Comments: STP funds that were deleted in FY04 in construction for $10,435 will be added in FY05 or FY06 in a future amendment. THIS IS NOW P/E ONLY.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA9910013

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. UN 12/31/00

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 12/31/05

Yr Added 1999

VIA PRINCESSA FROM GOLDEN VALLEY RD TO RAINBOW GLEN FROM 0 - 6 LANES; LESS THAN ONE MILE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2003/2004	$110			$110	
						$110	Subtotal
			$110	$0	$0		

(Funds are in thousands of dollars)

Total Cost: $110

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA9910015

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FEIR 03/31/99

Basin SCAB

to 0.00

TCM

Model # L230

Element

County LOS ANGELES

Change Reason DESC CHG

Program CAN67

Description:

Completion Date 12/31/03

Yr Added 1999

GOLDEN VALLEY RD FROM SIERRA HWY TO VIA PRINCESSA. APPROX ONE MILE; FROM 0 TO 4 LANES IN EACH DIRECTION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	LTF	2002/2003	$500	171	8,000	$8,671	
						$8,671	Subtotal
			$500	$171	$8,000		

(Funds are in thousands of dollars)

Total Cost: **$8,671**

Comments:

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY

TRANSIT

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Access Services	T	LA0C8224	ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM	Schedule Delay: Moved CM funds in FY06 to FY08 amount remains the same. Total project cost remains the same at $752. Changed completion date from FY06 to FY08.
Antelope Valley Transit Authority	T	LA0C59	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEM ON BUSES. (FUNDS FROM LA UZA)	Cost decrease and Schedule delay: Deleted 5307 and CITY funds from FY03. Total project cost decreased from $800 to $300. Original cost incorrectly estimated.
Antelope Valley Transit Authority	T	LA0C60	PURCHASE REPLACEMENT NON-REVENUE VEHICLES (FUNDS FROM LOS ANGELES UZA). (1 IN FY03, 2 IN FY04)	Cost Decrease: Deleted 5307 and CITY funds in FY03. Total project cost decreased from $81 to $56. Original cost incorrectly estimated, no change in scope.
Antelope Valley Transit Authority	T	LA0B7008	3 EXPANSION 40 FT. LOW FLOOR CLEAN DIESEL BUSES; LOCAL FIXED-ROUTE BUSES; TO RELIEVE PEAK PERIOD OVERCROWDING ON CORE ROUTES.	Changed completion date to 9/30/03 from 6/30/03. Total cost remains the same at $954.
Antelope Valley Transit Authority	T	LA50201	CAPITAL ASSISTANCE - LEASE PAYMENT (LANCASTER/PALMDALE UZA)	Cost decrease and Schedule delay: Deleted 5307 funds in FY03 for $1,156. Deleted PROPALR funds in FY03 for $289. Total project cost decreased from $2,106 to $661. Original cost incorrectly estimated, no change in scope.
Culver City Muni Bus Lines	T	LA0D90	UNIVERSAL FARE SYSTEM/SMART CARD EQUIPMENT FOR 66 BUSES. REGIONAL PROJECT PREVIOUSLY APPROVED AS LA990313.	Cost Increase: Increased CM funds to $1,017 from $850. Increased TDA funds in FY04 to $387 from $213. Total project cost increased from $1,063 to $1,404.
Culver City Muni Bus Lines	T	LA0C8382	SEPULVEDA BLVD BUS STOP IMPROVEMENT PROGRAM. BUS STOP AMENITIES INC LIGHTING SIGNAGE, LANDSCAPING, SHELTERS, SEATING, LANDINGS AND TRASH RECEPTACLES.	Schedule delay: Moved CM funds from FY06 to 08 for $93. Total project cost remains the same at $136. Changed completion date to FY08 from FY07.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Foothill Transit Zone	T	LA0D12	MINOR FACILITY IMPROVEMENTS -- POMONA, IRWINDALE, TRANSIT STORES, W. COVINA OFFICE AND IRWINDALE WAREHOUSE.	Cost increase, minor change in description, and schedule delay: Old description: "MINOR FACILITY IMPROVEMENTS -- POMONA". Deleted PC funds in FY03. Added TDA funds in 04 for $2,280. Move TDA funds from FY03 to FY05 and increase from $300 to $2,370. Total project cost increased from $400 to $4,650. Changed completion date to 6/30/05 from 6/30/03.
Foothill Transit Zone	T	LA0B308	FOOTHILL TRANSIT ADMINISTRATIVE OFFICES	Cost decrease and schedule delay: Moved STA funds to FY04 from FY03 and increased funds to $2,006 from $1,983. Changed LTF funds to PC funds and moved them from FY03 to FY04 for same amount of $662. Moved TDA funds in FY03 to FY04 and decreased them to $1,832 from $6,355. Total project cost decreased from $9,000 to $4,500. Changed completion date to 6/30/04 from 6/30/03.
Foothill Transit Zone	T	LA0B309	CNG FUELING STATION	Increase in cost, New fund source and Update to completion date: Change PC40 funds in FY03 to FY04 and increase from $1,100 to $3,500. Added TDA funds in FY04 for $420. Added 5307 funds in FY04 for $480. Total project cost increased from $2,100 to $4,400. Changed completion date to 6/30/05 from 6/30/03.
Foothill Transit Zone	T	LA0B311	PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM	Cost increase, New fund source, and Change in description: Old description: "PARK AND RIDE FACILITY ON OAK STREET BETWEEN VINCENT & GLENDORA. 160 PARKING SPACES SERVING BUS LINES #699 AND #272." Moved PC funds in FY03 to FY04 and decreased amount to $200 from $324. Added 5307 funds in FY04 in construction for $4,800. Added TDA funds in FY04 in construction for $1,200. Total project cost increased from $324 to $6,200.
Foothill Transit Zone	T	LA0D115	LINE 187/189 SIGNAL PRIORITY	New project: Added PC funds in FY05 in con for $1,750, STA funds in FY05 for $250; and TDA funds in FY05 for $1,000. Total project cost $3,000.
Foothill Transit Zone	T	LA52403	COMPUTER EQUIPMENT/MAINTENANCE AND EIS	Cost increase and minor change in description: Old description "COMPUTER EQUIPMENT/ MAINTENANCE AND SCHEDULING SOFTWARE". Moved TDA funds from FY03 to 05 and increased it from $230 to $250. Increased TDA funds in FY04 from $200 to $375. Total project cost increased from $430 to $625. Changed completion date to 6/30/05 from 6/30/04.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Foothill Transit Zone	T	LA52411	BUS COMPONENTS - RADIO, ANNUNTIATION AND RM	Minor changed in description and Schedule delay: Old description "BUS COMPONENTS". Moved 5307 funds from 03 to 04 and increased them from $1,040 to $2,600. Deleted STA funds. Added PC funds in FY04 for $2,900. Moved TDA funds from 03 to 04 and increased them to $3,800 from $260. Total project cost increased from $2,400 to $9,300. Completion date to 6/30/05 from 6/30/03.
Foothill Transit Zone	T	LA963762	MONROVIA TIMED TRANSFER CENTER	Cost decrease, Changed to description, and Schedule delay: Old description "COVINA TIMED TRANSFER CENTER JOINT DEVELOP. PRJ. W/CITY W.COVINA PARK & RIDE GARAGE, TRANSFER CTR. & RETAIL KIOSKS". Moved PC funds in FY03 to FY04, amount remains the same. Decreased TDA funds to $500 from $5,160 and moved funds to FY04 from FY03. Deleted PC40 funds in FY03. Total project cost decreased from $11,294 to $3,139. Changed completion date to 6/30/04 from 6/30/03.
Foothill Transit Zone	T	LA9811007	AVL SYSTEM, ARRIVAL SIGNS, FUEL MGMT. SYSTEM AND CAROUSEL	Cost increase, change in description, New fund source, and schedule delay: Old description "CUSTOMER SERVICES KIOSK PROJECT". Decreased TDA4 funds to $50 from $150 and moved funds to FY04 from FY03. Added PC funds in FY04 for $4,450. Total project cost increased from $150 to $4,500. Changed completion date to 12/31/05 from 12/31/03.
Gardena	T	LA0D111	PURCHASE OF 150 BUS STOP TRASH RECEPTACLES	New project. Added 5307 funds in FY04 in construction for $54. Added TDA4 funds in FY04 in construction for $14. Total project cost $68.
Antelope Valley Transit Authority	T	LA0C8386	BUS SYSTEM ALTERNATE FUEL FACILITY (FY 2001 CALL-FOR-PROJECTS)-CROSS STREETS: 139TH ST & WESTERN AVE.	Fund change and Schedule delay: Combined CM funds from FY04 and FY05 into FY08 for a subtotal of $1,788. Total project cost remains the same at $2,235. Changed completion date to FY08 from FY04.
Los Angeles, City of	T	LA0D109	PURCHASE LAND FOR TRANSIT FACILITY	New project. Added 5307 funds in FY04 in ROW for $5,600. Added LTF funds in FY04 in ROW for $1,400. Total project cost $7,000.
Los Angeles, City of	T	LA0D110	PURCHASE 9-LOW FLOOR, ALTERNATIVE-FUEL 30-FOOT BUSES	New project. Added CM funds in FY04 in construction for $2,209. Added LTF funds in FY04 in construction for $491. Total project cost $2,700.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Los Angeles, City of	T	LA0B7293	SAN PEDRO PEDESTRIAN WAY-PROVIDE PEDESTRIAN ACCESS WAYS LINKING EXISTING TRANSIT FACILITIES AND PROPOSED PARKING STRUCTURE TO SURROUNDING & OTHER DESTINATIONS IN DOWNTOWN SAN PEDRO	Cost decrease: Decreased CITY funds to $25 from $400. Total project cost decreased from $555 to $180.
Los Angeles, City of	T	LA0C8242	BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING; ENHANCE PASSENGER FACILITIES AT THREE BUS STOPS WITH GREATEST NUMBER OF DAILY BOARDINGS ON EAST SIDE OF SAN FERNANDO ROAD.	Fund change and Schedule delay: Delete CM funds in FY03 and decrease them in 04 from $131 to $63. Increase them in 06 from $31 to $143 and decrease them in 07 from $155 to $143. Total CM funds remain the same at $349. Total project cost remains the same at $505.
Los Angeles, City of	T	LA0C8324	BICYCLE PARKING AT FIVE **GOLD** LINE STATIONS-PROJECT WILL INSTALL BICYCLE PARKING AND LOCKERS AT FIVE OF THE SIX PASADENA BLUE LINE STATIONS LOCATED WITHIN THE CITY OF LA.	Minor changed in description: Old description "BICYCLE PARKING AT FIVE **BLUE** LINE STATIONS-PROJECT WILL INSTALL BICYCLE PARKING AND LOCKERS AT FIVE OF THE SIX PASADENA BLUE LINE STATIONS LOCATED WITHIN THE CITY OF LA." Total project cost remains the same at $106.
Los Angeles, City of	T	LA0C8385	EL SERENO DASH PROCUREMENT. PURCHASE (2) LOW-FLOOR, PROPANE POWERED, 30' FOOT BUSES FOR THE EL SERENO DASH SERVICE.	Fund Change: Combined CM funds in FY04 and FY05 and moved to FY08 for a total of $483. Total project cost remains the same at $540. Changed completion date to FY08 from FY06.
Los Angeles, City of	T	LA996012	DNTWN SAN PEDRO TRAN HUB DEV DEV MIXED TRANSIT HUB IN SAN PEDRO P/E ONLY.	Schedule delay: Move STPL-R funds in FY03 to FY08 amount remains the same. Total project cost remains the same at $6,545. Changed completion date to FY08 from FY03. **P/E ONLY**
MTA	T	LA0D08	UNIVERSAL FARE SYSTEM MTA PROJECT -- (PROGRAMMING APPROVED BOD 11/2001)	Cost increase and Fund change: Added 5307 funds in FY03 for $15,400. Increased 5307 funds in FY04 funds to $26,287 from $15,400. Decreased 5307 funds in FY05 to $8,670 from $11,490. Added TDA4 funds in FY03 for $3,850. Increased TDA4 funds in FY04 to $6,572 from $3,850. Decreased TDA4 funds in FY05 to $2,167 from $2,873. Total project cost increased from $48,613 to $77,946.
SCRRA	T	LA0D113	INTEGRATION OF SCRRA'S PASSENGER INFORMATION DELIVERY SYSTEM.	New Project. Added 5207 funds in FY03 in PE for $250 and construction for $250. Added AGENCY funds in FY03 in PE for $250 and construction for $250. Total project cost $1,000.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
SCRRA	T	LA0D114	PARKING AT CHATSWORTH METROLINK STATION OF THE VENTURA COUNTY LINE.	New Project. Added PC10 funds in FY03 in PE for $100 and STA in FY03 in construction for $595. Total project cost $695.
MTA	T	LA0C8413	METRO RAPID BUS STATIONS-PHASE II; INCLUDES COMMUNICATIONS & EQUIPMENT	Fund change: Deleted CMAQ funds in 03. Added CMAQ funds in 04 through 08 for $93,985. Add AGENCY funds in FY08 for $9,685. Decrease AGENCY funds in 04 through 07 from $45,848 to $6,570. Total project cost increased from $50,848 to $110,240.
MTA	T	LA990305	LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR	Cost increase and Fund change: Increased 5309a funds in FY04 to $16,072 from $8,200; in FY05 to $12,556 from $3,600. Added 5309a funds in FY06 for $6,040 in construction. Decreased them in FY07 to $2,802 from $3,200 and added them in FY08 for $534. Total 5309a funds increased from $15,400 to $38,404. Added 5309b funds in FY04 through 08 for $30,596. Deleted CM funds in 06 for $8,000. Decreased STA funds in FY03 through 07 from $11,000 to $15,574. Decreased STPL-R funds in FY05 through 07 for $45,000. Added them in FY08 for $7,700. Total project cost increased from $109,405 to $191,223.
Santa Monica	T	LA0D121	SANTA MONICA TRANSIT - SERVING PARKING FACILITY (CFP 6032)	New project. Added CM funds in FY03 in construction for $1,713.
Santa Monica	T	LA57110	BUS REPLACEMENT: FIFTY TWO 40-FOOT LNG BUSES IN FY04.	Cost increase, minor change in description, and schedule delay: Old description "BUS REPLACEMENT: TWENTY ARTICULATED BUSES IN FY04-THIRTY 40-FOOT LNG BUSES IN FY03." Deleted TDA4 funds. Moved 5307 funds in FY03 to FY04 and increased them to $13,060 from $7,304. Moved STA funds in FY03 to FY04 and increased construction funds to $2,675 from $680. Total project cost increased from $8,800 to $15,735. Changed completion date to 6/30/05 from 6/30/03.
Santa Clarita	T	LA0C09	TRANSIT CENTER PASSENGER AMENITIES	Minor change: Added comments only. Total cost remains the same at $395.
Santa Clarita	T	LA0D125	BUS STOP AMENITIES PROJECT	New project. Added 5307 funds in con for $640 in 04. Added LTF funds in FY04 in con for $160. Total project cost $800.
Santa Clarita	T	LA56702	Bus Vehicle Lease	Cost increase: Increased 5307 funds in FY03 in construction to $817 from $155. Increased LTF funds in FY03 in construction to $205 from $39. Total project cost increased from $194 to $1,022.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Santa Clarita	T	LA973022	CONSTRUCT TRANSIT MNTC./ADMINISTRATION FACILITY TO ACOMDATE 150 VEHICLES. PROJ. IS EXEMPT -- TEA21 HIGH PRIORITY PROJ. (CFP 8222)	Cost decrease: Deleted 5307 funds in FY03 and in FY04 from $9,244 to $8,062. Increased LTF funds in 04 from $706 to $1,407. Total project cost decreased from $22,822 to $22,341.
Santa Monica	T	LA0D123	CAPITAL PREVENTIVE MAINTENANCE: SPARE PARTS AND LABOR EXPENSES RELATED TO VEHICLE MAINTENANCE UNDER THE FTA POLICIES GOVERNING CAPITAL PROJECTS.	New project. Added 5307 funds in FY04 in construction for $500 and in FY05 for $600. Added PROPA funds in FY04 in construction for $125 and in FY05 for $150. Total project cost $1,375.
South Pasadena	T	LA0D112	ACQUISITION OF AN ALTERNATIVE FUELED TRANSIT VEHICLE TO IMPLEMENT AN INTRA-CITY CIRCULATOR ROUTE FOR THE MISSION MERDIAN METRO GOLD LINE LIGHT RAIL STATION (LOCAL TDM)	New Project. Added 5309a funds in FY04 in construction for $148. Added LTF funds in FY04 in construction for $30. Total project cost $178.
SCRRA	T	LA0D87	SCRRA -ROLLING STOCK STORAGE FACILITY IN THE PACIFIC SURFLINER CORRIDOR NEAR LA UNION STATION AND CONTROL POINT SAN DIEGO JUNCTION AT KELLER STREET YARD. 2002 STIP IIP.	Schedule delay: Move STP funds in FY04 to 06 and decrease from $3,250 to $350. Move STP funds from FY05 to 07 and increase from $1,750 to $4,650. Total project cost remains the same at $5,000.
SCRRA	T	LA0B7009	ANTELOPE VALLEY LINE IMPROVEMENTS- INCREASE CAPACITY AND REDUCE TRAVEL TIME ON THIS COMMUTER RAIL AND FREIGHT SERVICE LINE BETWEEN LANCASTER AND LOS ANGELES	Change completion date: Changed completion date to 12/31/03 from 7/30/02. Total project cost remains the same at $2,333.
SCRRA	T	LA0C8231	METROLINK ROLLING STOCK-PHASE II (SCRRA). PURCHASE ADDITIONAL METROLINK ROLLING STOCK TO ALLOW EXPANSION OF THE METROLINK SYSTEM, WILL INCLUDE 3-7 LOCOMOTIVES AND 8-22 CARS.	Fund change: Deleted PC10 funds in FY03 , 06, and 07. Add them in 05 for $4,164, and increased them in 04 from $1,367 to $9,716. Total project cost remains the same at $13,880.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
SCRRA	T	LA0C8314	SCRRA GPS AND SOFTWARE FOR PAGING, INTERNET AND INTERACTIVE VOICE RESPONSE. PROVIDE REAL TIME INFO FOR METROLINK USERS AND AUTOMATED OPERATIONAL RECORDS FOR SCRRA REPORTNG NEEDS.	Cost increase and Schedule delay: Moved STA funds in FY03 to FY04 and increased them from $132 to $652. Moved AGENCY funds in FY03 in RW to construction for the same amount. Total project cost increased from $162 to $682. Changed completion date to 6/30/04 from 12/31/03.
SCRRA	T	LA963505	CAPITAL MAINTENANCE VENTURA CO.LINE (TRACK, SIGNAL, STRUCTURE AND ROLLING STOCK)	Cost decrease, description change, and change in completion date: Changed description. Old description, "CAPITAL MAINTENANCE VENTURA CO.LINE (TRACK, SIGNAL, STRUCTURE AND ROLLING." Added PC10 funds in FY04 in construction for $782. Decreased PC10 funds in FY03 from $1,702 to $300. Total project cost decreased from $1,702 to $1,082. Changed completion date to 12/31/04 from 12/31/03.
SCRRA	T	LA963507	CAPITAL MAINTENANCE ON SAN BERNARDINO LINE, BRIDGE/SIGNAL/XING/BRIDGE ROLLING STOCK 256(MTA:150)	Cost increase, Fund change, and Update to completion date: Added PC10 funds in FY04 in con for $4,920. Decreased PC10 funds in FY03 from $3,136 to $330. Total project cost increased from $3,136 to $5,250. Update to completion date: to 12/31/04 from 12/31/03
SCRRA	T	LA963550	SECURITY OF L.A. COUNTY RAIL ROW ON WHICH SCRRA OPERATES. SERVICES PROVIDED BY L.A. CO. SHERIFF	Changed completion date to 12/31/08 from 12/31/03. Total project cost remains the same at $9,617.
SCRRA	T	LA963758	PURCHASE METROLINK CARS & LOCOMOTIVES	Cost decrease, fund change and Update completion date: Deleted TPD and LTF funds in FY03. Added PC10 funds in FY03 for $1,260. Decreased STP funds in FY03 to $18,000 from $56,200. Total project cost decreased from $63,800 to $19,260. Changed completion date to 6/30/05 from 6/30/03.
SCRRA	T	LA973512	SIDING IN THE I-10 CORRIDOR AND ON EAST BANK OF LA RIVER JOINT PROJECT WITH SAN BERNARDINO NEW START FTA3 EARMARK IN FY00	Changed completion date: Changed completion date to 12/30/03 from 6/30/03. Total project cost remains the same at $4,504.
SCRRA	T	LA990307	SCRRA TVM UPGRADES/RETROFITS/EXPANSION WITH UFS COMPATIBILITY.	Changed completion date: Changed completion date to 12/31/04 from 12/31/03. Total project cost remains the same at $13,989.

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
SCRRA	T	LA9811025	SYSTEM WIDE CAPITAL MAINTENANCE (SIGNAL/COMMUNICATION, RAIL GRIND, STORM DAMAGE MITIG, ROLLING STOCK) (MTA SHARE)	Cost increase and Update to completion date: Added PC10 funds in FY04 in con for $2,251. Decreased PC10 funds in FY03 to $2,033 from $3,091. Total project cost increased from $3,091 to $4,284. Changed completion date to 06/30/04 from 12/31/03.
SCRRA	T	LA9811028	PUBLIC ADDRESS SYSTEM / CHANGEABLE MESSAGE SIGNS	Cost decrease and schedule delay: Moved PC10 funds to FY04 from FY03 and decreased amount from $310 to $50. Total project cost decreased from $310 to $50.
Torrance	T	LA0D11	TRANSIT – ENHANCEMENTS	Change in fund source and cost increase: Increased 5307 funds in FY04 to $295 from $48. Deleted TDA4 funds in FY04 through 07, leave FY03 for $12. Add PC40 funds in 04 through 07; total PC40 funds $110. Total project cost increased from $300 to $609.
Torrance	T	LA0D116	REPLACEMENT OF HVAC SYSTEM AT TORRANCE TRANSIT FACILITY	New project. Added 5307 funds in FY04 for $224 and STA funds in FY04 for $56 in con. Total project cost $280.
Torrance	T	LA990729	PURCHASE AND INSTALLATION OF AN AUTOMATIC VEHICLE LOCATOR SYSTEM WITH VOICE ANNUNCIATOR SYSTEM AND AUTOMATED PASSENGER COUNTER SYSTEM.	Cost increase and new fund source: Added 5307 funds in FY03 in construction for $580. Increased TDA4 funds in FY03 from $137 to $202. Total project cost increased from $1,137 to $1,782.
Antelope Valley Transit Authority	T	LA0C01	PURCHASE REPLACEMENT LOCAL TRANSIT. BUSES (3) (LA UZA). Delete project. Project included in grant # CA-90-Y220.	DELETED --INCLUDED IN GRANT
Antelope Valley Transit Authority	T	LA000502	INFORMATIONAL KIOSK (ROTATING TRANSIT TUBES), LA UZA, (5307 1% TEA FUNDS; ALI CODE: 119302). Delete project. Project included in grant # CA-90-Y094.	DELETED --INCLUDED IN GRANT
Antelope Valley Transit Authority	T	LA960206	PARATRANSIT VANS LEASE (CAPITAL COST OF CONTRACTING). Delete project. Project included in grant # CA-90-Y144.	DELETED --INCLUDED IN GRANT
Antelope Valley Transit Authority	T	LA990705	PURCHASE SMART BOX SYSTEM (FAREBOX SYSTEM) AND AUTOMATED VEHICLE LOCATORS (LA UZA). Delete project. Project included in grant # CA-90-Y094.	DELETED --INCLUDED IN GRANT

AGENCY	Sys.	PROJECT ID	TITLE	CHANGE REQUESTED
Antelope Valley Transit Authority	T	LA990706	PURCHASE 45' EXPANSION BUSES CLEAN DIESEL OVER THE ROAD COACHES (COMMUTER) (1) IN FY01, (3) IN FY03. (LA UZA). Delete project. Project included in grant # CA-90-Y220.	DELETED --INCLUDED IN GRANT
LADOT	T	LA0C07	PURCHASE AND INSTALL EQUIPMENT AND SOFTWARE TO OUTFIT LADOT'S FLEET WITH THE MTA'S UNIVERSAL CARD SYSTEM. Project was cancelled. Funds for this project were used for another project # LA0C110.	DELETED --INCLUDED IN GRANT
MTA	T	LA0C8416	COUNTYWIDE BUS STOP SAFETY PROGRAM (CAT 8, 2001 CFP). Project completed.	PROJECT COMPLETED
SCRRA	T	LA996039	NEWHALL SIDING EXTENSION EXTEND PASSING TRACK (SIDE TRACK) FOR SAFETY. Project is complete.	PROJECT COMPLETED
SCRRA	T	LA9811026	PASADENA SUBDIVISION - GRADE CROSSING REHAB, TIE REHAB. Project complete.	PROJECT COMPLETED
Torrance	T	LA981134	REPLACEMENT OF (2) 1996 PARATRANSIT VANS & FOUR (4) 1998 USED IN SERVICE FOR THE DISABLED. Project was completed.	PROJECT COMPLETED
Torrance	T	LA990727	REPLACEMENT OF (21) 40' BUSES ALTERNATIVE FUEL VEH; (5) FY04, (8) FY05, (8) FY06. Project was completed.	PROJECT COMPLETED

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8224

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ACCESS SERVICES INC.

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/05

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program PAN07

Description:

Completion Date 09/30/08

Yr Added

ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			526	$526	
						$526	Subtotal
LOCAL							
	CITY	2005/2006			226	$226	
						$226	Subtotal
			$0	**$0**	**$752**		

(Funds are in thousands of dollars)

Total Cost: **$752**

Comments: 2001 CFP MODE 6. CFP deferred 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C59

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/02

Basin MDAB

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason COST<

Program SEC54

Description:

Completion Date 06/30/04

Yr Added

PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEM ON BUSES. (FUNDS FROM LA UZA)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			240	$240	
						$240	Subtotal
LOCAL							
	CITY	2003/2004			60	$60	
						$60	Subtotal
			$0	$0	$300		

(Funds are in thousands of dollars)

Total Cost: **$300**

Comments: FY03 PORTION INCLUDED IN GRANT # CA-90-422C

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C60

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin MDAB

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason SCH>

Program VER03

Description:

Completion Date 06/30/04

Yr Added

PURCHASE REPLACEMENT NON-REVENUE VEHICLES (FUNDS FROM LOS ANGELES UZA). (1 IN FY03, 2 IN FY04)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			45	$45	
						$45	Subtotal
LOCAL							
	CITY	2003/2004			11	$11	
						$11	Subtotal
			$0	$0	$56		

(Funds are in thousands of dollars) **Total Cost:** **$56**

Comments: FY03 PORTION INCLUDED IN CA-90-Y220

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7008

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 03/31/02

Basin VAR

to 0.00

TCM Y

Model #

Element ST10

County LOS ANGELES

Change Reason SCH>

Program BUN93

Description:

Completion Date 09/30/03

Yr Added

3 EXPANSION 40 FT. LOW FLOOR CLEAN DIESEL BUSES; LOCAL FIXED-ROUTE BUSES; TO RELIEVE PEAK PERIOD OVERCROWDING ON CORE ROUTES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			693	$693	
						$693	Subtotal
LOCAL							
	PROPALR	2002/2003			261	$261	
						$261	Subtotal
			$0	**$0**	**$954**		

(Funds are in thousands of dollars) **Total Cost:** **$954**

Comments: 2000 STIP CTP. Manufacturer has delayed delivery of buses.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA50201

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. UN 06/30/03

Basin VAR

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason COST<

Program BUO01

Description:

Completion Date 06/30/04

Yr Added

CAPITAL ASSISTANCE - LEASE PAYMENT (LANCASTER/PALMDALE UZA)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			529	$529	
						$529	Subtotal
LOCAL							
	PROPALR	2003/2004			132	$132	
						$132	Subtotal
			$0	**$0**	**$661**		

(Funds are in thousands of dollars)

Total Cost: **$661**

Comments: FY03 PORTION INCLUDED IN GRANT # CA-90-Y144

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D90

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency CULVER CITY MUNI BUS LINES

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program TRN08

Description:

Completion Date 06/30/05

Yr Added

UNIVERSAL FARE SYSTEM/SMART CARD EQUIPMENT FOR 66 BUSES. REGIONAL PROJECT PREVIOUSLY APPROVED AS LA990313.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			1,017	$1,017	
						$1,017	Subtotal
LOCAL							
	TDA	2003/2004			387	$387	
						$387	Subtotal
			$0	$0	$1,404		

(Funds are in thousands of dollars)

Total Cost: **$1,404**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8382

Transit State Local

County: **LOS ANGELES**

System T

Lead Agency CULVER CITY MUNI BUS LINES

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program TRRH6

Description:

Completion Date 08/31/08

Yr Added

SEPULVEDA BLVD BUS STOP IMPROVEMENT PROGRAM. BUS STOP AMENITIES INC LIGHTING SIGNAGE, LANDSCAPING, SHELTERS, SEATING, LANDINGS AND TRASH RECEPTACLES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			93	$93	
						$93	Subtotal
LOCAL							
	PC	2005/2006	$43			$43	
						$43	Subtotal
			$43	$0	$93		

(Funds are in thousands of dollars)

Total Cost: **$136**

Comments: 2001 CFP/MODE#6/. CFP deferred, 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D12

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason DESC CHG

Program TRRH6

Description:

Completion Date 06/30/05

Yr Added

MINOR FACILITY IMPROVEMENTS -- POMONA, IRWINDALE, TRANSIT STORES, W. COVINA OFFICE AND IRWINDALE WAREHOUSE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	TDA	2003/2004			2,280	$2,280	
	TDA	2004/2005			2,370	$2,370	
						$4,650	Subtotal
			$0	$0	$4,650		

(Funds are in thousands of dollars)

Total Cost: **$4,650**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B308

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program ADM83

Description:

Completion Date 06/30/04

Yr Added

FOOTHILL TRANSIT ADMINISTRATIVE OFFICES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE MISC							
	STA	2003/2004			2,006	$2,006	
						$2,006	Subtotal
LOCAL							
	PC	2003/2004			662	$662	
						$662	Subtotal
	TDA	2003/2004			1,832	$1,832	
						$1,832	Subtotal
			$0	**$0**	**$4,500**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B308

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$4,500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B309

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM N

Model # T???

Element

County LOS ANGELES

Change Reason FUND CHG

Program FUL51

Description:

Completion Date 06/30/05

Yr Added

CNG FUELING STATION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			480	$480	
						$480	Subtotal
LOCAL							
	PC40	2003/2004			3,500	$3,500	
						$3,500	Subtotal
	TDA	2003/2004			420	$420	
						$420	Subtotal
			$0	**$0**	**$4,400**		

(Funds are in thousands of dollars) **Total Cost:** **$4,400**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B311

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/30/02

Basin SCAB

to 0.00

TCM Y

Model # T253

Element

County LOS ANGELES

Change Reason COST>

Program TDR64

Description:

Completion Date 06/30/03

Yr Added

PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			4,800	$4,800	
						$4,800	Subtotal
LOCAL							
	PC	2003/2004			200	$200	
						$200	Subtotal
	TDA	2003/2004			1,200	$1,200	
						$1,200	Subtotal
			$0	**$0**	**$6,200**		

(Funds are in thousands of dollars) **Total Cost:** **$6,200**

Comments: OAK ST. BETWEEN VINCENT & GLENDORA -- 160 PARKING SPACES SERVING BUS LNS #699 AND 272.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D115

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCNH2

Description:

Completion Date 06/30/05

Yr Added

LINE 187/189 SIGNAL PRIORITY.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE MISC							
	STA	2004/2005			250	$250	
						$250	Subtotal
LOCAL							
	PC	2004/2005			1,750	$1,750	
						$1,750	Subtotal
	TDA	2004/2005			1,000	$1,000	
						$1,000	Subtotal
			$0	**$0**	**$3,000**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D115

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$3,000**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA52403

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/99

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program TRN06

Description:

Completion Date 06/30/05

Yr Added 1994

COMPUTER EQUIPMENT/MAINTENANCE AND EIS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	TDA	2003/2004			375	$375	
	TDA	2004/2005			250	$250	
						$625	Subtotal
			$0	$0	$625		

(Funds are in thousands of dollars)

Total Cost: **$625**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA52411

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason SCH>

Program TRR07

Description:

Completion Date 06/30/05

Yr Added 1994

BUS COMPONENTS - RADIO, ANNUNTIATION AND RM

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			2,600	$2,600	
						$2,600	Subtotal
LOCAL							
	PC	2003/2004			2,900	$2,900	
						$2,900	Subtotal
	TDA	2003/2004			3,800	$3,800	
						$3,800	Subtotal
			$0	**$0**	**$9,300**		

(Funds are in thousands of dollars) **Total Cost:** **$9,300**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963762

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason DESC CHG

Program TDR64

Description:

Completion Date 06/30/04

Yr Added 1996

MONROVIA TIMED TRANSFER CENTER

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC	2003/2004			2,639	$2,639	
						$2,639	Subtotal
	TDA	2003/2004			500	$500	
						$500	Subtotal
			$0	**$0**	**$3,139**		

(Funds are in thousands of dollars) **Total Cost:** **$3,139**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA9811007

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency FOOTHILL TRANSIT ZONE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST>

Program NCR10

Description:

Completion Date 12/31/05

Yr Added

AVL SYSTEM, ARRIVAL SIGNS, FUEL MGMT. SYSTEM AND CAROUSEL

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC	2003/2004			4,450	$4,450	
						$4,450	Subtotal
	TDA4	2003/2004			50	$50	
						$50	Subtotal
			$0	$0	$4,500		

(Funds are in thousands of dollars)

Total Cost: **$4,500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D111

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency GARDENA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCR28

Description:

Completion Date 12/31/04

Yr Added

PURCHASE OF 150 BUS STOP TRASH RECEPTACLES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			54	$54	
						$54	Subtotal
LOCAL							
	TDA4	2003/2004			14	$14	
						$14	Subtotal
			$0	$0	$68		

(Funds are in thousands of dollars)

Total Cost: **$68**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8386

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency GARDENA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program FUL52

Description:

Completion Date 05/30/08

Yr Added

BUS SYSTEM ALTERNATE FUEL FACILITY (FY 2001 CALL-FOR-PROJECTS)-CROSS STREETS: 139TH ST & WESTERN AVE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008	$90		1,698	$1,788	
						$1,788	Subtotal
LOCAL							
	PROPA	2003/2004	$22		87	$109	
	PROPA	2004/2005			338	$338	
						$447	Subtotal
			$112	**$0**	**$2,123**		

(Funds are in thousands of dollars) **Total Cost:** **$2,235**

Comments: CFP deferred, 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D109

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. DCE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCN84

Description:

Completion Date 12/31/05

Yr Added

PURCHASE LAND FOR TRANSIT FACILITY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004		5,600		$5,600	
						$5,600	Subtotal
LOCAL							
	LTF	2003/2004		1,400		$1,400	
						$1,400	Subtotal
			$0	**$7,000**	**$0**		

(Funds are in thousands of dollars)

Total Cost: **$7,000**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D110

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program BUN94

Description:

Completion Date 12/31/05

Yr Added

PURCHASE 9-LOW FLOOR, ALTERNATIVE-FUEL 30-FOOT BUSES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			2,209	$2,209	
						$2,209	Subtotal
LOCAL							
	LTF	2003/2004			491	$491	
						$491	Subtotal
			$0	**$0**	**$2,700**		

(Funds are in thousands of dollars)

Total Cost: **$2,700**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7293

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM Y

Model #

Element ST10

County LOS ANGELES

Change Reason COST<

Program NCN27

Description:

Completion Date 12/31/03

Yr Added

SAN PEDRO PEDESTRIAN WAY-PROVIDE PEDESTRIAN ACCESS WAYS LINKING EXISTING TRANSIT FACILITIES AND PROPOSED PARKING STRUCTURE TO SURROUNDING & OTHER DESTINATIONS IN DOWNTOWN SAN PED

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$155			$155	
						$155	Subtotal
LOCAL							
	CITY	2002/2003	$25			$25	
						$25	Subtotal
			$180	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$180**

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8242

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program NCR27

Description:

Completion Date 07/31/08

Yr Added

BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING; ENHANCE PASSENGER FACILITIES AT THREE BUS STOPS WITH GREATEST NUMBER OF DAILY BOARDINGS ON EAST SIDE OF SAN FERNANDO ROAD

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8242

Transit State Local
County: **LOS ANGELES**

FEDERAL

CMAQ	2003/2004	$63			$63	
CMAQ	2005/2006			143	$143	
CMAQ	2006/2007			143	$143	
					$349	Subtotal

LOCAL

LTF	2002/2003			68	$68	
					$68	Subtotal
PC	2002/2003	$3		38	$41	
PC	2005/2006	$3		44	$47	
					$88	Subtotal
		$69	**$0**	**$436**		

(Funds are in thousands of dollars) **Total Cost:** **$505**

Comments: 2001 CFP/

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8324

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason DESC CHG

Program TDM24

Description:

Completion Date 08/30/03

Yr Added

BICYCLE PARKING AT FIVE GOLD LINE STATIONS-PROJECT WILL INSTALL BICYCLE PARKING AND LOCKERS AT FIVE OF THE SIX PASADENA BLUE LINE STATIONS LOCATED WITHIN THE CITY OF LA.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE MISC						
STA	2002/2003	$85			$85	
					$85	Subtotal
LOCAL						
CITY	2002/2003	$21			$21	
					$21	Subtotal
		$106	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$106**

Comments: MODE #4 TDM.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8385

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason FUND CHG

Program BUN94

Description:

Completion Date 12/31/08

Yr Added

EL SERENO DASH PROCUREMENT. PURCHASE (2) LOW-FLOOR, PROPANE POWERED, 30' FOOT BUSES FOR THE EL SERENO DASH SERVICE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2007/2008			483	$483	
						$483	Subtotal
LOCAL							
	CITY	2002/2003			57	$57	
						$57	Subtotal
			$0	**$0**	**$540**		

(Funds are in thousands of dollars) **Total Cost:** **$540**

Comments: 2001 CFP/MODE #6. CFP deferred, 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA996012

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/00

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program PLN40

Description:

Completion Date 06/30/08

Yr Added 1999

DNTWN SAN PEDRO TRAN HUB DEV DEV MIXED TRANSIT HUB IN SAN PEDRO P/E ONLY.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2007/2008	$2,439			$2,439	
						$2,439	Subtotal
LOCAL							
	LTF	2002/2003	$4,106			$4,106	
						$4,106	Subtotal
			$6,545	**$0**	**$0**		

(Funds are in thousands of dollars)

Total Cost: **$6,545**

Comments: For Project status call CRA staff Jess Carpenter (213) 977-1718. CFP deferred, 4/13/03 PPC.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D08

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/03

Basin VAR

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason COST>

Program TRN08

Description:

Completion Date 07/31/10

Yr Added

UNIVERSAL FARE SYSTEM MTA PROJECT -- (PROGRAMMING APPROVED BOD 11/2001)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D08

Transit State Local
County: **LOS ANGELES**

			Transit	State	Local		
FEDERAL							
	STP	2002/2003			13,280	$13,280	
						$13,280	Subtotal
FTA							
	5307	2002/2003			15,400	$15,400	
	5307	2003/2004			26,287	$26,287	
	5307	2004/2005			8,670	$8,670	
						$50,357	Subtotal
STATE MISC							
	STA	2002/2003			1,720	$1,720	
						$1,720	Subtotal
LOCAL							
	TDA4	2002/2003			3,850	$3,850	
	TDA4	2003/2004			6,572	$6,572	
	TDA4	2004/2005			2,167	$2,167	
						$12,589	Subtotal
			$0	**$0**	**$77,946**		

(Funds are in thousands of dollars) **Total Cost:** **$77,946**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D113

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program ITS01

Description:

Completion Date 12/31/04

Yr Added

INTEGRATION OF SCRRA'S PASSENGER INFORMATION DELIVERY SYSTEM.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC							
	5207	2002/2003	$250		250	$500	
						$500	Subtotal
LOCAL							
	AGENCY	2002/2003	$250		250	$500	
						$500	Subtotal
			$500	**$0**	**$500**		

(Funds are in thousands of dollars)

Total Cost: **$1,000**

Comments: 5207 ITS funds

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D114

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program TDN64

Description:

Completion Date 12/31/04

Yr Added

PARKING AT CHATSWORTH METROLINK STATION OF THE VENTURA COUNTY LINE.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE MISC							
	STA	2002/2003			595	$595	
						$595	Subtotal
LOCAL							
	PC10	2002/2003	$100			$100	
						$100	Subtotal
			$100	**$0**	**$595**		

(Funds are in thousands of dollars)

Total Cost: **$695**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8413

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/30/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST>

Program NCR10

Description:

Completion Date 12/30/05

Yr Added

METRO RAPID BUS STATIONS-PHASE II; INCLUDES COMMUNICATIONS & EQUIPMENT

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8413

Transit State Local
County: **LOS ANGELES**

FEDERAL

	CMAQ	2003/2004		22,614	$22,614	
	CMAQ	2004/2005		17,149	$17,149	
	CMAQ	2005/2006		19,984	$19,984	
	CMAQ	2006/2007		16,942	$16,942	
	CMAQ	2007/2008		17,296	$17,296	
					$93,985	Subtotal

LOCAL

	AGENCY	2003/2004		3,079	$3,079	
	AGENCY	2004/2005		1,120	$1,120	
	AGENCY	2005/2006		1,260	$1,260	
	AGENCY	2006/2007		1,111	$1,111	
	AGENCY	2007/2008		9,685	$9,685	
					$16,255	Subtotal
			$0	**$0**	**$110,240**	

(Funds are in thousands of dollars) **Total Cost:** **$110,240**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA990305

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST>

Program LRN94

Description:

Completion Date 12/31/03

Yr Added

LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

FEDERAL

STP	2002/2003	15,395	$15,395	
STP	2003/2004	17,500	$17,500	
STP	2005/2006	14,605	$14,605	
STP	2006/2007	34,071	$34,071	
STP	2007/2008	9,729	$9,729	
			$91,300	Subtotal
STPL-R	2007/2008	7,700	$7,700	
			$7,700	Subtotal

FTA

5309a	2002/2003	$400		$400	
5309a	2003/2004		16,072	$16,072	
5309a	2004/2005		12,556	$12,556	
5309a	2005/2006		6,040	$6,040	
5309a	2006/2007		2,802	$2,802	
5309a	2007/2008		534	$534	
				$38,404	Subtotal
5309b	2003/2004		11,130	$11,130	
5309b	2004/2005		4,874	$4,874	
5309b	2005/2006		4,874	$4,874	
5309b	2006/2007		4,874	$4,874	
5309b	2007/2008		4,844	$4,844	
				$30,596	Subtotal

STATE MISC

STA	2002/2003	$1,000		75	$1,075	
STA	2003/2004			6,000	$6,000	
STA	2004/2005			3,684	$3,684	
STA	2005/2006			3,923	$3,923	
STA	2006/2007			892	$892	
					$15,574	Subtotal

LOCAL

AGENCY	2003/2004			2,782	$2,782	
AGENCY	2004/2005			1,218	$1,218	
AGENCY	2005/2006			1,218	$1,218	
AGENCY	2006/2007			1,218	$1,218	
AGENCY	2007/2008			1,213	$1,213	
					$7,649	Subtotal
		$1,400	**$0**	**$189,823**		

(Funds are in thousands of doliars) **Total Cost:** **$191,223**

Comments: ST-CASH 15,600+14,400=30,000 (2001CFP 8411)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D121

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA MONICA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program TRNH6

Description:

Completion Date 12/31/04

Yr Added

SANTA MONICA TRANSIT - SERVING PARKING FACILITY (CFP 6032)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			1,713	$1,713	
						$1,713	Subtotal
			$0	$0	$1,713		

(Funds are in thousands of dollars)

Total Cost: **$1,713**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA57110

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA MONICA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST>

Program BUR17

Description:

Completion Date 06/30/05

Yr Added 1998

BUS REPLACEMENT: FIFTY TWO 40-FOOT LNG BUSES IN FY04.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			13,060	$13,060	
						$13,060	Subtotal
STATE MISC							
	STA	2003/2004			2,675	$2,675	
						$2,675	Subtotal
			$0	**$0**	**$15,735**		

(Funds are in thousands of dollars)

Total Cost: **$15,735**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C09

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 06/30/01

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County LOS ANGELES

Change Reason MINOR CHG

Program TRNH6

Description:

Completion Date 06/30/03

Yr Added

TRANSIT CENTER PASSENGER AMENITIES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003	$50		266	$316	
						$316	Subtotal
LOCAL							
	LTF	2002/2003	$13		66	$79	
						$79	Subtotal
			$63	**$0**	**$332**		

(Funds are in thousands of dollars) **Total Cost:** **$395**

Comments: 1% TEA funding FY02 $316,000. 1% TEA funding FY00 $200.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D125

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program NCR10

Description:

Completion Date 12/31/05

Yr Added

BUS STOP AMENITIES PROJECT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			640	$640	
						$640	Subtotal
LOCAL							
	LTF	2003/2004			160	$160	
						$160	Subtotal
			$0	**$0**	**$800**		

(Funds are in thousands of dollars) **Total Cost:** **$800**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA56702

Transit State Local

County: **LOS ANGELES**

System T

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/30/02

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County LOS ANGELES

Change Reason COST>

Program BUN94

Description:

Completion Date 06/15/04

Yr Added 1995

BUS VEHICLE LEASE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			817	$817	
						$817	Subtotal
LOCAL							
	LTF	2002/2003			205	$205	
						$205	Subtotal
			$0	$0	$1,022		

(Funds are in thousands of dollars)

Total Cost: **$1,022**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA973022

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA CLARITA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FEIR 12/31/98

Basin SCAB

to 0.00

TCM

Model # T177

Element 5307

County LOS ANGELES

Change Reason COST<

Program NCN86

Description:

Completion Date 12/31/06

Yr Added 1995

CONSTRUCT TRANSIT MNTC./ADMINISTRATION FACILITY TO ACOMDATE 150 VEHICLES. PROJ. IS EXEMPT -- TEA21 HIGH PRIORITY PROJ. (CFP 8222)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA973022

Transit State Local
County: **LOS ANGELES**

			Transit	State	Local		
FEDERAL							
	CMAQ	2002/2003			1,705	$1,705	
						$1,705	Subtotal
	STP	2002/2003	$964			$964	
						$964	Subtotal
FTA							
	5307	2002/2003			3,328	$3,328	
	5307	2003/2004			4,734	$4,734	
						$8,062	Subtotal
	5309c	2002/2003		2,233	3,952	$6,185	
						$6,185	Subtotal
LOCAL							
	LTF	2002/2003	$642	1,084	2,292	$4,018	
	LTF	2003/2004			1,407	$1,407	
						$5,425	Subtotal
			$1,606	**$3,317**	**$17,418**		

(Funds are in thousands of dollars) **Total Cost:** **$22,341**

Comments: Santa Clarita FY03 New UZA money (5307)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D123

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SANTA MONICA MUNICIPAL BUS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program TRR07

Description:

Completion Date 12/31/06

Yr Added

CAPITAL PREVENTIVE MAINTENANCE: SPARE PARTS AND LABOR EXPENSES RELATED TO VEHICLE MAINTENANCE UNDER THE FTA POLICIES GOVERNING CAPITAL PROJECTS.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			500	$500	
	5307	2004/2005			600	$600	
						$1,100	Subtotal
LOCAL							
	PROPA	2003/2004			125	$125	
	PROPA	2004/2005			150	$150	
						$275	Subtotal
			$0	**$0**	**$1,375**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D123

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$1,375**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D112

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTH PASADENA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program TDM20

Description:

Completion Date 12/31/05

Yr Added

ACQUISITION OF AN ALTERNATIVE FUELED TRANSIT VEHICLE TO IMPLEMENT AN INTRA-CITY CIRCULATOR ROUTE FOR THE MISSION MERDIAN METRO GOLD LINE LIGHT RAIL STATION (LOCAL TDM)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5309a	2003/2004			148	$148	
						$148	Subtotal
LOCAL							
	LTF	2003/2004			30	$30	
						$30	Subtotal
			$0	**$0**	**$178**		

(Funds are in thousands of dollars) **Total Cost:** **$178**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D87

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/02

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program NCN86

Description:

Completion Date 06/30/05

Yr Added

SCRRA -ROLLING STOCK STORAGE FACILITY IN THE PACIFIC SURFLINER CORRIDOR NEAR LA UNION STATION AND CONTROL POINT SAN DIEGO JUNCTION AT KELLER STREET YARD. 2002 STIP IIP.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2005/2006	$350			$350	
	STP	2006/2007			4,650	$4,650	
						$5,000	Subtotal
			$350	$0	$4,650		

(Funds are in thousands of dollars) **Total Cost:** **$5,000**

Comments: Recommende by Caltrans Division of Rail for the 2002 ITIP. STIP# 75 LA2023. CTIPS ID 109-0000-1298. Programmed in FY05/06, but plan to advance through AB 3090.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0B7009

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 06/30/01

Basin VAR

to 0.00

TCM Y

Model #

Element ST10

County LOS ANGELES

Change Reason SCH>

Program TRRH6

Description:

Completion Date 12/31/03

Yr Added

ANTELOPE VALLEY LINE IMPROVEMENTS- INCREASE CAPACITY AND REDUCE TRAVEL TIME ON THIS COMMUTER RAIL AND FREIGHT SERVICE LINE BETWEEN LANCASTER AND LOS ANGELES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$145		1,920	$2,065	
						$2,065	Subtotal
STATE MISC							
	STA	2002/2003	$19		249	$268	
						$268	Subtotal
			$164	**$0**	**$2,169**		

(Funds are in thousands of dollars) **Total Cost:** **$2,333**

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8231

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program CON93

Description:

Completion Date 06/30/08

Yr Added

METROLINK ROLLING STOCK-PHASE II (SCRRA). PURCHASE ADDITIONAL METROLINK ROLLING STOCK TO ALLOW EXPANSION OF THE METROLINK SYSTEM, WILL INCLUDE 3-7 LOCOMOTIVES AND 8-22 CARS.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2003/2004			9,716	$9,716	
	PC10	2004/2005			4,164	$4,164	
						$13,880	Subtotal
			$0	$0	$13,880		

(Funds are in thousands of dollars)

Total Cost: **$13,880**

Comments: 2001 CFP/ MODE #6/SCRRA

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0C8314

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 01/31/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program ITS01

Description:

Completion Date 06/30/04

Yr Added

SCRRA GPS AND SOFTWARE FOR PAGING, INTERNET AND INTERACTIVE VOICE RESPONSE. PROVIDE REAL TIME INFO FOR METROLINK USERS AND AUTOMATED OPERATIONAL RECORDS FOR SCRRA REPORTNG NEE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE MISC							
	STA	2003/2004			652	$652	
						$652	Subtotal
LOCAL							
	AGENCY	2002/2003			30	$30	
						$30	Subtotal
			$0	**$0**	**$682**		

(Funds are in thousands of dollars) **Total Cost:** **$682**

Comments: (2002 STIP). $132k is MTA RIP funds and $520k is SANBAG RIP funds.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963505

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/98

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason COST<

Program CON07

Description:

Completion Date 12/31/04

Yr Added 1992

CAPITAL MAINTENANCE VENTURA CO.LINE (TRACK, SIGNAL, STRUCTURE AND ROLLING STOCK)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2002/2003			300	$300	
	PC10	2003/2004			782	$782	
						$1,082	Subtotal
			$0	$0	$1,082		

(Funds are in thousands of dollars)

Total Cost: **$1,082**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963507

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/97

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program CON07

Description:

Completion Date 12/31/04

Yr Added 1992

CAPITAL MAINTENANCE ON SAN BERNARDINO LINE, BRIDGE/SIGNAL/XING/BRIDGE ROLLING STOCK 256(MTA:150)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2002/2003			330	$330	
	PC10	2003/2004			4,920	$4,920	
						$5,250	Subtotal
			$0	$0	$5,250		

(Funds are in thousands of dollars)

Total Cost: **$5,250**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963550

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 12/31/98

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program SEC53

Description:

Completion Date 12/31/08

Yr Added 1995

SECURITY OF L.A. COUNTY RAIL ROW ON WHICH SCRRA OPERATES. SERVICES PROVIDED BY L.A. CO. SHERIFF

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2002/2003			1,404	$1,404	
	PC10	2003/2004			1,467	$1,467	
	PC10	2004/2005			1,553	$1,553	
	PC10	2005/2006			1,664	$1,664	
	PC10	2006/2007			1,730	$1,730	
	PC10	2007/2008			1,799	$1,799	
						$9,617	Subtotal
			$0	$0	$9,617		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963550

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$9,617**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA963758

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM Y

Model #

Element ST10

County LOS ANGELES

Change Reason COST<

Program LRN94

Description:

Completion Date 06/30/05

Yr Added 1997

PURCHASE METROLINK CARS & LOCOMOTIVES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			18,000	$18,000	
						$18,000	Subtotal
LOCAL							
	PC10	2002/2003			1,260	$1,260	
						$1,260	Subtotal
			$0	**$0**	**$19,260**		

(Funds are in thousands of dollars)

Total Cost: **$19,260**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA973512

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 06/30/01

Basin SCAB

to 0.00

TCM N

Model #

Element 5309

County LOS ANGELES

Change Reason MINOR CHG

Program TRR14

Description:

Completion Date 12/30/03

Yr Added 1992

SIDING IN THE I-10 CORRIDOR AND ON EAST BANK OF LA RIVER JOINT PROJECT WITH SAN BERNARDINO
NEW START FTA3 EARMARK IN FY00

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5309b	2002/2003			981	$981	
						$981	Subtotal
LOCAL							
	PC10	2002/2003			3,523	$3,523	
						$3,523	Subtotal
			$0	**$0**	**$4,504**		

(Funds are in thousands of dollars) **Total Cost:** **$4,504**

Comments: SANBAG HAS ADDED $1.970 IN RAIL MOD (SEC 5309) AND $610K IN SHA.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA990307

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason SCH>

Program TRN08

Description:

Completion Date 12/31/04

Yr Added

SCRRA TVM UPGRADES/RETROFITS/EXPANSION WITH UFS COMPATIBILITY.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA990307

Transit State Local

County: **LOS ANGELES**

FEDERAL

CMAQ	2002/2003			8,500	$8,500	
					$8,500	Subtotal

STATE MISC

STA	2002/2003			3,600	$3,600	
					$3,600	Subtotal

LOCAL

LTF	2002/2003			700	$700	
					$700	Subtotal
PVT	2002/2003			1,189	$1,189	
					$1,189	Subtotal
		$0	**$0**	**$13,989**		

(Funds are in thousands of dollars) **Total Cost:** **$13,989**

Comments: Previous description "Smart Card Reader Pilot (20 Units) software upgrades electronic card reload machine'.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA9811025

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program TRN09

Description:

Completion Date 06/30/04

Yr Added

SYSTEM WIDE CAPITAL MAINTENANCE (SIGNAL/COMMUNICATION, RAIL GRIND, STORM DAMAGE MITIG, ROLLING STOCK) (MTA SHARE)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2002/2003			2,033	$2,033	
	PC10	2003/2004			2,251	$2,251	
						$4,284	Subtotal
			$0	$0	$4,284		

(Funds are in thousands of dollars)

Total Cost: **$4,284**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA9811028

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/01

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST<

Program ITS12

Description:

Completion Date 12/31/06

Yr Added

PUBLIC ADDRESS SYSTEM / CHANGEABLE MESSAGE SIGNS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	PC10	2003/2004			50	$50	
						$50	Subtotal
			$0	$0	$50		

(Funds are in thousands of dollars) **Total Cost:** **$50**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D11

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency TORRANCE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/31/02

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason COST>

Program TRR07

Description:

Completion Date 06/30/07

Yr Added

TRANSIT -- ENHANCEMENTS

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D11

Transit State Local
County: **LOS ANGELES**

FTA

5307	2002/2003		48	$48	
5307	2003/2004		295	$295	
5307	2004/2005		48	$48	
5307	2005/2006		48	$48	
5307	2006/2007		48	$48	
				$487	Subtotal

LOCAL

PC40	2003/2004		74	$74	
PC40	2004/2005		12	$12	
PC40	2005/2006		12	$12	
PC40	2006/2007		12	$12	
				$110	Subtotal
TDA4	2002/2003		12	$12	
				$12	Subtotal
		$0	**$0**	**$609**	

(Funds are in thousands of dollars) **Total Cost:** **$609**

Comments: $247 of $295 is FY04 TEA1% allocation.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA0D116

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency TORRANCE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 10/01/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program ADR55

Description:

Completion Date 06/30/04

Yr Added

REPLACEMENT OF HVAC SYSTEM AT TORRANCE TRANSIT FACILITY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			224	$224	
						$224	Subtotal
STATE MISC							
	STA	2003/2004			56	$56	
						$56	Subtotal
			$0	**$0**	**$280**		

(Funds are in thousands of dollars)

Total Cost: **$280**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID LA990729

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency TORRANCE

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason COST>

Program ITS13

Description:

Completion Date 06/30/06

Yr Added

PURCHASE AND INSTALLATION OF AN AUTOMATIC VEHICLE LOCATOR SYSTEM WITH VOICE ANNUNCIATOR SYSTEM AND AUTOMATED PASSENGER COUNTER SYSTEM.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			1,000	$1,000	
						$1,000	Subtotal
FTA							
	5307	2002/2003			580	$580	
						$580	Subtotal
LOCAL							
	TDA4	2002/2003			202	$202	
						$202	Subtotal
			$0	**$0**	**$1,782**		

(Funds are in thousands of dollars) **Total Cost:** **$1,782**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	18,474.00						18,474
CMAQ		CMAQ	51,479.00	10,781.00	1,813.00	1,527.00			65,600
HBRR-L	20.00	BRIDGE - LOCAL	4,524.80						4,525
NH	11.47	NATIONAL HWY SYSTEM	289,860.50	60,583.73	63,160.84	11,576.18			425,181
STP	11.47	SURFACE TRANS PROG	116,471.84	45,638.99	11,566.44	18,541.72	34,169.04		226,388
STPE-L		STP ENHANCE-LOCAL TEA	49,893.00	12,733.00	13,512.00	11,828.00			87,966
STPL		STP LOCAL	77,078.00	4,594.00	2,098.00	1,000.00		350.00	85,120
STPL-R		STP LOCAL - REGIONAL	23,051.00						23,051
TOTAL FEDERAL			630,832.14	134,330.72	92,150.29	44,472.91	34,169.04	350.00	936,305
FEDERAL MISC									
1112		RECREATIONAL TRAILS	8,834.00						8,834
CDBG		COMM DEV BLOCK GRANT	5,420.00						5,420
DEMISTE		DEMO - ISTEA	19,595.00						19,595
DEMO		DEMO-PRE ISTEA	31,089.00						31,089
DEMOT21		DEMO - TEA 21	158,027.00	2,500.00	4,322.00				164,849
DOC		DEPT COMMERCE	2,000.00						2,000
HUD		HOUSING & URBAN DEV	6,231.00						6,231
TOTAL FEDERAL MISC			231,196.00	2,500.00	4,322.00				238,018

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FTA									
5307		FTA 5307 UZA FORMULAR	21,281.00	5,522.00	1,637.00	464.00			28,904
5309c		FTA 5309(c) BUS	8,494.00	2,346.00					10,840
5310		FTA 5310 ELD & DISABI	1,760.00						1,760
TOTAL FTA			31,535.00	7,868.00	1,637.00	464.00			41,504
STATE									
MATCH		STATE MATCH	53,775.86	13,762.28	9,681.71	3,902.09	4,426.96		85,549
ST-CASH		STATE CASH	84,389.00	6,599.00	9,466.00	10,803.00	4,130.00		115,387
TCR-L		TCR ON LOCAL	36,500.00	49,900.00	37,000.00	53,300.00			176,700
TCR-S		TCR ON STATE	25,400.00	47,933.00					73,333
TPD		TRANS PLNG AND DEV	6,579.00						6,579
TOTAL STATE			206,643.86	118,194.28	56,147.71	68,005.09	8,556.96		457,548
STATE MISC									
AB2766		STATE AB2766	200.00						200
P116		PROP 116	24,420.00						24,420
S-PARK		STATE PARK FUNDS	10,000.00						10,000
STA		STATE TRANSIT ASSIST	13,160.00	327.00	173.00				13,660
TOTAL STATE MISC			47,780.00	327.00	173.00				48,280

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
LOCAL									
AGENCY		AGENCY	13,577.00	13,743.00	3,735.00				31,055
BONDL		BONDS - LOCAL		8,800.00					8,800
CITY		CITY FUNDS	320,114.00	79,894.00	14,215.00	34,785.00	6,719.00		455,727
CO		COUNTY	44,996.00						44,996
FARE		FARE REVENUE	21,134.00	1,774.00	1,700.00				24,608
FEE		FEE	3,576.00						3,576
LTF		LOCAL TRANS FUNDS	202,697.00	44,420.00	295.00	784.00	909.00	100.00	249,205
PC		PROP "C" FUNDS	24,355.00	15,036.00	12,869.00	5,040.00	8,839.00		66,139
PC10		PROP "C10" FUNDS	12,251.00	2,085.00	3,545.00	1,240.00			19,121
PC20		PROP "C20" FUNDS	8,846.00	40.00	885.00	1,241.00	630.00		11,642
PC25		PROP "C25" FUNDS	233,293.00	19,276.00	10,808.00	9,140.00	3,954.00		276,471
PC40		PROP C"40" FUNDS	17,286.00	634.00	634.00				18,554
PC5		PROP "C5" FUNDS	568.00						568
PORT		PORT FUNDS	852,115.00	16,818.00					868,933
PROPA		PROP "A" FUNDS	51,698.00	5,705.00	1,950.00	39.00			59,392
PROPALR		PROP "A" LOCAL RETURN	63,796.00	1,454.00	125.00				65,375
PVT		PRIVATE FUNDS	9,885.00						9,885
TDA		TDA	3,951.00						3,951
TDA3		TDA ARTICLE #3	20.00						20
TDA4		TDA ARTICLE #4	27,402.00	2,798.00	2,426.00	116.00			32,742
TOTAL LOCAL			1,911,560.00	212,477.00	53,187.00	52,385.00	21,051.00	100.00	2,250,760
Grand Total:			3,059,547.00	475,697.00	207,617.00	165,327.00	63,777.00	450.00	3,972,415

AMENDMENT #02-07

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

ORANGE COUNTY

AGENCY	Sys	PROJECT	TITLE	CHANGE REQUESTED
TUSTIN	S	ORA55261	NEWPORT AVENUE@ SR 55 INTERCHANGE MODIFY NORTHBOUND ROUTE 55 ON AND OFF RAMPS TO CONNECT TO NEWPORT AVE EXTENSION (frm 0 TO 6 LNS) (BTWN EDINGER & VALENCIA) (00-TUST-RIP-3190) & (03-TUST RIP-1224)	COST INCREASE AND SCHEDULE DELAY: MOVE ORA-RIP for $2,063 from 02/03 to 03/04 and increase them from $2,063 to $6,966. TOTAL Project is increased from $18,363 to $23,266 due to increase in local funding (Measure M), previously funded by the City.
OCTA	S	ORA040607	Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)	ADD NEW PROJECT: Add STP in FY02/03 through 06/07 in CON for $3,500 each year. TOTAL Project cost is $17,500.
TUSTIN	L	ORA000177	RED HILL @ EDINGER AVE/RR TRACKS. GRADE SEPARATION.	INCREASE FUNDS AND CHANGE IN FUND SOURCE: ADD: ORA-GMA funds in FY06/07 ENG $100. ADD: ORA-IIP funds in FY05/06 ENG $1,400. TOTAL Project increases from $422 to $1,922 due to increase in local funds (Measure M) previously funded by City.
COSTA MESA	L	ORA040603	Fairview Rd/I-405: widen Fairview Rd bridge over I-405 & I-405 SB onramp to provide 3rd SB left turn lane to SB 1-405 (200' south of South Coast Dr - 200' south of I-405 SB onramp) **P/E ONLY**	NEW PROJECT: ADD: CITY funds in FY03/04 ENG $165. ADD: ORA-RIP funds in FY03/04 ENG $165. TOTAL Project cost is $330.
FULLERTON	L	ORA040602	State College Grade Separation: construct a grade separation on State College Blvd at the BNSF RR tracks (Commonwealth Ave to Kimberley Ave). **P/E ONLY**	NEW PROJECT: ADD: CITY funds in FY03/04 ENG $194. ADD: CITY funds in FY04/05 ENG $581. ADD: ORA-PAH funds in FY03/04 ENG $181. ADD: ORA-PAH funds in FY04/05 ENG $544. TOTAL Project cost is $1,500.
LAKE FOREST	L	ORA040604	El Toro Road: Improvements of El Toro Rd from 6 to 8/9 lanes and associated intersections (I5 to Jutewood Pl/Cornelius Dr) **P/E ONLY**	NEW PROJECT: ADD: CITY funds in FY05/06 ENG $159. ADD: ORA-PAH funds in FY05/06 ENG $535. TOTAL Project cost is $694.

AGENCY	Sys	PROJECT	TITLE	CHANGE REQUESTED
NEWPORT BEACH	L	ORA040605	Newport Beach - Jamboree Rd widening (between Bayview Way & MacArthur Blvd) **P/E ONLY**	NEW PROJECT: ADD: ORA-GMA funds in FY04/05 ENG $250. ADD: ORA-PAH funds in FY04/05 ENG $298. TOTAL Project cost is $548.
YORBA LINDA	L	ORA040606	Yorba Linda - Weir Canyon Rd widening add 1 NB Lane (from SR91 to La Palma). **P/E ONLY**	NEW PROJECT: ADD: ORA-PAH funds in FY03/04 ENG $170. TOTAL Project cost is $170.
OCTA	T	ORA000104	TRANSITWAY IMPROVEMENTS AT IRVINE TRANSPORTATION CENTER; BUILD 900 SPACE PARKING STRUCTURE, INCLUDING ENVIRONMENTAL, DESIGN AND CONSTRUCTION.	COST DECREASE AND FUND CHANGE: CHANGE STAL-S FUNDS to CITY FUNDS in FY02/03 and decrease them from $5,000 to $1,225. TOTAL Project cost decrease from $9,900 to $6,125 due to under estimate.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA55261

Transit State Local
County: **ORANGE**

System S

Lead Agency TUSTIN

Route 55

Source/FTIP 02FTIP

Amend # 7

Post Mile 9.00

Env. Doc. FEIR 08/01/96

Basin SCAB

to 9.44

TCM

Model # O266

Element

County ORANGE

Change Reason COST>

Program CARH3

Description:

Completion Date 06/01/04

Yr Added 1997

NEWPORT AVENUE@ SR 55 INTERCHANGE MODIFY NORTHBOUND ROUTE 55 ON AND OFF RAMPS TO CONNECT TO NEWPORT AVE EXTENSION (frm 0 TO 6 LNS) (BTWN EDINGER & VALENCIA) (00-TUST-RIP-3190)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2002/2003			16,300	$16,300	
						$16,300	Subtotal
	ORA-RIP	2003/2004		6,966		$6,966	
						$6,966	Subtotal
			$0	**$6,966**	**$16,300**		

(Funds are in thousands of dollars) **Total Cost:** **$23,266**

Comments: NO NEW LANES. City requested that their match be acurately reflected in the RTIP.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040607

Transit State Local
County: **ORANGE**

System S

Lead Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program PLN40

Description:

Completion Date 06/30/09

Yr Added 2003

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			3,500	$3,500	
	STP	2003/2004			3,500	$3,500	
	STP	2004/2005			3,500	$3,500	
	STP	2005/2006			3,500	$3,500	
	STP	2006/2007			3,500	$3,500	
						$17,500	Subtotal
			$0	**$0**	**$17,500**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040607

Transit State Local
County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$17,500**

Comments: 6/20/03 (JLB) - This project is part of the STIP.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA000177

Transit State Local
County: **ORANGE**

System L

Lead Agency TUSTIN

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. DEIR 06/30/04

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County ORANGE

Change Reason COST>

Program NCN31

Description:

Completion Date 06/30/07

Yr Added

RED HILL@ EDINGER AVE/RR TRACKS. GRADE SEPARATION.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$332			$332	
						$332	Subtotal
LOCAL							
	ORA-GMA	2003/2004	$90			$90	
	ORA-GMA	2006/2007	$100			$100	
						$190	Subtotal
	ORA-IIP	2005/2006	$1,400			$1,400	
						$1,400	Subtotal
			$1,922	**$0**	**$0**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA000177

Transit State Local
County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$1,922**

Comments: STP = REGIONAL STIP DOLLARS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040603

Transit State Local
County: **ORANGE**

System L

Lead Agency COSTA MESA

Route 405

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 06/30/04

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program CAR63

Description:

Completion Date 06/30/06

Yr Added 2003

Fairview Rd/I-405: widen Fairview Rd bridge over I-405 & I-405 SB onramp to provide 3rd SB left turn lane to SB 1-405 (200' south of South Coast Dr - 200' south of I-405 SB onramp)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2003/2004	$165			$165	
						$165	Subtotal
	ORA-RIP	2003/2004	$165			$165	
						$165	Subtotal
			$330	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$330**

Comments: 6/20/03 (JLB) - Construction funds to be added during full TIP cycle.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040602

Transit State Local
County: **ORANGE**

System L

Lead Agency FULLERTON

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/03

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program CAN61

Description:

Completion Date 07/01/05

Yr Added 2003

State College Grade Separation: construct a grade separation on State College Blvd at the BNSF RR tracks (Commonwealth Ave to Kimberley Ave).

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2003/2004	$194			$194	
	CITY	2004/2005	$581			$581	
						$775	Subtotal
	ORA-PAH	2003/2004	$181			$181	
	ORA-PAH	2004/2005	$544			$544	
						$725	Subtotal
			$1,500	$0	$0		

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040602

Transit State Local
County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$1,500**

Comments: 06/20/03 (JLB) - OCTA # 03-FULL-MPAH-1092

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040604

Transit State Local
County: **ORANGE**

System L

Lead Agency LAKE FOREST

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program CAR63

Description:

Completion Date 07/01/05

Yr Added 2003

El Toro Road: Improvements of El Toro Rd from 6 to 8/9 lanes and associated intersections (I-5 to Jutewood Pl/Cornelius Dr)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2005/2006	$159			$159	
						$159	Subtotal
	ORA-PAH	2005/2006	$535			$535	
						$535	Subtotal
			$694	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$694**

Comments: 06/20/03 (JLB) - RW & Construction to be added in outer years during full TIP cycle; OCTA # 03-LFOR-MPAH-1171.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040605

Transit State Local
County: **ORANGE**

System L

Lead Agency NEWPORT BEACH

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 06/30/04

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program CAR63

Description:

Completion Date 06/30/08

Yr Added 2003

Newport Beach - Jamboree Rd widening (between Bayview Way & MacArthur Blvd)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	ORA-GMA	2004/2005	$250			$250	
						$250	Subtotal
	ORA-PAH	2004/2005	$298			$298	
						$298	Subtotal
			$548	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$548**

Comments: 06/20/03 (JLB) - Construction & R/W funds to be added during full TIP cycle (03-NBCH-MPH-1182)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA040606

Transit State Local
County: **ORANGE**

System L

Lead Agency YORBA LINDA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. ND 03/01/04

Basin SCAB

to 0.00

TCM N

Model #

Element

County ORANGE

Change Reason NEW PRJ

Program CAR63

Description:

Completion Date 03/01/05

Yr Added 2003

Yorba Linda - Weir Canyon Rd widening add 1 NB Lane (from SR91 to La Palma).

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	ORA-PAH	2003/2004	$170			$170	
						$170	Subtotal
			$170	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$170**

Comments: 06/20/03 (JLB) - Construction and R/W to be added during full TIP cycle (O3-YLND-MPH-1237).

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA000104

Transit State Local
County: **ORANGE**

System T

Lead Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/01/01

Basin SCAB

to 0.00

TCM

Model # T217

Element 5309

County ORANGE

Change Reason COST<

Program TDN64

Description:

Completion Date 06/01/04

Yr Added

TRANSITWAY IMPROVEMENTS AT IRVINE TRANSPORTATION CENTER; BUILD 900 SPACE PARKING STRUCTURE, INCLUDING ENVIRONMENTAL, DESIGN AND CONSTRUCTION.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			2,400	$2,400	
						$2,400	Subtotal
FTA							
	5309b	2002/2003	$1,000		1,500	$2,500	
						$2,500	Subtotal
LOCAL							
	CITY	2002/2003			1,225	$1,225	
						$1,225	Subtotal
			$1,000	**$0**	**$5,125**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID ORA000104

Transit State Local
County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$6,125**

Comments: STA = PROP116.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
CBIP	20.00	FHWA CORRIDORS & BOARDERS PROGRAM		776.80					777
CMAQ		CMAQ	62,163.00	450.00	6,280.00	450.00	66,296.00	75,139.00	210,778
HBRR-L	20.00	BRIDGE - LOCAL	4,848.00						4,848
IM	11.47	INTERSTATE MAINTENANC	15,971.70						15,972
NH	11.47	NATIONAL HWY SYSTEM	112,009.93	36,016.66	71,568.54	55,320.63			274,916
STP	11.47	SURFACE TRANS PROG	187,087.79	34,471.81	34,461.19	37,001.11	10,180.95	178,830.60	482,033
STPE-L		STP ENHANCE-LOCAL TEA	19,270.00	3,360.00	3,435.00	3,507.00	3,579.00		33,151
STPL		STP LOCAL	14,500.00	12,000.00	13,500.00	15,000.00			55,000
STPL-R		STP LOCAL - REGIONAL	70,507.00	17,720.00		7,300.00	15,465.00	62,282.00	173,274
STPR-S		STP RAILROAD	440.00						440
TOTAL	FEDERAL		486,797.42	104,795.27	129,244.73	118,578.74	95,520.95	316,251.60	1,251,189
FEDERAL MISC									
5207		INTELLIGENT TRANS SYS	2,568.00						2,568
DEMISTE		DEMO - ISTEA	1,000.00						1,000
DEMO		DEMO-PRE ISTEA	997.00						997
DEMOT21		DEMO - TEA 21	26,713.00	6,027.00					32,740
ER-LOC		E R - LOCAL	6,000.00	2,000.00					8,000
TOTAL	FEDERAL MISC		37,278.00	8,027.00					45,305

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FTA									
5307		FTA 5307 UZA FORMULAR	70,728.00	38,025.00	42,932.00	57,332.00	57,602.00	53,215.00	319,834
5309a		FTA 5309(a) GUIDEWY	7,628.00	6,503.00	3,925.00	4,082.00	4,245.00		26,383
5309b		FTA 5309(b) NEW RAIL	24,646.00	31,786.00		73,157.00	75,000.00	75,000.00	279,589
5309c		FTA 5309(c) BUS	4,375.00						4,375
5310		FTA 5310 ELD & DISABI	601.00	421.00					1,022
TOTAL FTA			107,978.00	76,735.00	46,857.00	134,571.00	136,847.00	128,215.00	631,203
STATE									
MATCH		STATE MATCH	42,032.58	9,326.73	13,737.27	11,961.26	1,319.05	23,169.40	101,546
ST-CASH		STATE CASH	50,206.00	27,677.00					77,883
TCR-S		TCR ON STATE	166,500.00	39,730.00	25,630.00	16,930.00	11,110.00		259,900
TOTAL STATE			258,738.58	76,733.73	39,367.27	28,891.26	12,429.05	23,169.40	439,329
STATE MISC									
AB2766		STATE AB2766	1,127.00						1,127
P116		PROP 116					9,000.00	111,000.00	120,000
TOTAL STATE MISC			1,127.00				9,000.00	111,000.00	121,127

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
LOCAL									
AGENCY		AGENCY	4,000.00						4,000
AIR		AIR BOARD	81.00						81
CITY		CITY FUNDS	112,373.00	67,933.00	66,188.00	73,703.00	37,463.00	35,570.00	393,230
DEV FEE		DEVELOPER FEES	6,938.00	2,000.00					8,938
FARE		FARE REVENUE	401.00						401
FEE		FEE	25,933.00	450.00	200.00				26,583
GEN		GENERAL FUNDS	201.00	106.00					307
LTF		LOCAL TRANS FUNDS	4,687.00	2,242.00	982.00	1,021.00	1,062.00		9,994
ORA-BCK		ORANGE M - TURNBACK	8,306.00	255.00					8,561
ORA-FWY		ORANGE M - FREEWAY	12,499.00	111,930.00	201,740.00	9,500.00			335,669
ORA-GM		ORANGE M - GMA	10,323.00	1,332.00	300.00		300.00		12,255
ORA-IIP		ORANGE M - IIP	9,270.00	3,657.00		1,400.00			14,327
ORA-PAH		ORANGE M - MPAH	13,490.00	2,351.00	842.00	535.00			17,218
ORA-RIP		ORANGE M - REG I/C	19,511.00	16,799.00					36,310
ORA-SIP		ORANGE M - SIGNALS	2,363.00	544.00					2,907
ORA-SSP		ORANGE M - SMARTST	44,901.00	4,826.00	4,976.00	2,834.00	3,205.00	984.00	61,726
ORA-TDM		ORANGE M - TDM	784.00						784
ORA-TRN		ORANGE M - TRANSIT	71,217.00	22,439.00	9,254.00	10,254.00	10,664.00	11,458.00	135,286
PVT		PRIVATE FUNDS	99,037.00	19,523.00	279,100.00	385,050.00	109,970.00		892,680
TDA		TDA	235,563.00	208,158.00	233,603.00	242,259.00	255,037.00	35,052.00	1,209,672
TDA4		TDA ARTICLE #4	1,140.00	1,372.00	425.00				2,937
XORA		MEASURE M	1,000.00						1,000
TOTAL	LOCAL		684,018.00	465,917.00	797,610.00	726,556.00	417,701.00	83,064.00	3,174,866
Grand Total:			1,575,937.00	732,208.00	1,013,079.00	1,008,597.00	671,498.00	661,700.00	5,663,019

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
RIVERSIDE COUNTY

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
S	S	45661	NEAR CORONA ON RTE 91 FROM GREEN RIVER DR IC TO RTE 71/91 SEPARATION - RECONSTRUCT/REPLACE IC INCLUDING OC WIDENING 3 TO 6 LANES AND WB RAMPS WIDENING (TEA21-#24) (PPNO:0076B)	Cost increase, Split, and description change: Modify Description to delete the auxiliary lane portion from the project and to call-out proposed improvements to the IC project portion. Revised description: "Near Corona on Rte 91 from Green River Dr IC to Rte 71/91 Separation – Reconstruct/Replace IC Including OC Widening 3 to 6 Lanes and WB Ramps Widening and Construct Auxiliary Lane (EB Rt 91) (TEA21-#24) (PNNO: 0076B)". Delete NH FY 03/04 Cons of $7,633. Add NH FY 04/05 Cons of $16,183. Total NH increases from $9,827 to $18,377. Shift DEMOT21 Cons of $4,414 from FY 03/04 to FY 04/05.- Total DEMOT21 remains unchanged at $4,417. Shift TCR-S Cons Cost of $4,410 from FY 03/04 to FY 04/05. Total TCR-S remains unchanged at $5,000. TPC increases from $19,244 to $27,794 -- (IC project portion) -- STIP funds reevaluated for Dist. 8.
RIVERSIDE CITY	S	RIV990702 Rte 91 (18.5/19.5)	SR91 AT LA SIERRA AVE IC - RECONSTRUCT IC TO A SPREAD DIAMOND INCLUDING FWY OC & BNSF RR BRIDGE WIDENING (4 TO 6 LNS), RAMPS WIDENING, REALIGN DIANA AVE, & ROADWAY IMPROVEMENTS **(P/E ONLY)**	New Project (P/E only): Add CMAQ fund type FY 02/03 Eng Cost of $1,591. Add CITY fund type FY 02/03 Eng Cost of $209. Total Engineering Programmed is $1,800.
MURRIETA	S	RIV030641 Rte 215 (19.7/20.6)	AT I-215/CLINTON KEITH ROAD IC RECONSTRUCT RAMPS INCLUDING WIDENING TO EXISTING NB/SB DIAMOND RAMPS AND CONSTRUCT NEW NB/SB LOOP ON RAMPS (DESIGN/ENGINEERING ONLY)	New Project: Add CITY fund type FY 04/05 Eng Cost of $100. Add CITY fund type FY 05/06 Eng Cost of $497. TPC is $597.
RIVERSIDE TRANSIT AGENCY	T	RIV000605	DEBT FINANCING FOR 57 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 02/03 PORTION) (FY 03 5307)	Cost Decrease and Schedule advance: "Debt Financing for 57 Transit Coaches, 25 Replacement, 32 Expansion (FY 02/03 Portion) FY 03 5307). Delete 5307 FY 03/04 and FY 04/05. Total 5307 decreases from $5,123 to $1,712. Delete STA FY 03/04 and FY 04/05. Total STA decreases from $1,281 to $428. TPC decreases from $6,404 to $2,140. Change Completion Date from 6/30/06 to 6/30/04. Out years deleted. FY 02/03 remains with approved FY 03 5307.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	T	RIV010514	SCRRA CAPITAL -- REHABILITATION AND RENOVATION OF TRACK IMPROVEMENTS (RCTC FY 03 PORTION TO SCRRA PROJECT)	Cost Decrease and Schedule advance: "SCRRA Capital -- Rehabilitation and Renovation of Track Improvements (RCTC FY 03 Portion to SCRRA Project)". Delete 5307 FY 03/ 04, FY 04/05, and 05/06. TPC decreases from $2,945 to $995. Change Completion Date from 6/30/07 to 6/30/04. Project now reflects only funds from FY 03 appropriation programmed in FY 02/03.
CORONA	T	RIV010902	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA PURCHASE TWO 25 FOOT REPLACEMENT VANS W/LIFTS, RADIOS, AND W/C/ TIEDOWNS FOR FIXED ROUTE SERVICE	Deleted project: Funds not yet approved.
RIVERSIDE TRANSIT AGENCY	T	RIV020602	IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307)	Cost Decrease, Minor change in description, and Schedule advance: "In Western Riverside County Purchase 5 Replacement Support Vehicles (5 in FY 02/03, 6 in 03/04, and 6 in 04/05) (FY 03 5307)". Delete 5307 FY 03/04 and FY 04/05. Total 5307 decreases from $272 to 80. Delete STA FY 03/04 and FY 04/05. Total STA decreases from $68 to $20. TPC decreases from $340 to $100. Change Completion Date from 6/30/06 to 6/30/04. Project now only represents actual approved FY 02/03 funding amounts from 2003 SRTP.
RIVERSIDE TRANSIT AGENCY	T	RIV020603	IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)	Cost Decrease, Minor change in description, and Schedule advance: "In Western Riverside County Capitalized perventive Preventative Maintenance (FY 03 5307)". Delete 5307 FY 03/04 and FY 04/05. Total 5307 decreases from 2,400 to $800. Delete STA FY 03/04 and FY 04/05. TPC decreases from $3,000 to $1,000 due to out years deleted. Change Completion Date from 6/30/05 to 6/30/04. .
CORONA	T	RIV030601	IN THE CITY OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER DIAL-A-RIDE BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUIPMENT (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $116. Add STA fund type FY 03/04 Cons Cost of $24. TPC is $140.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
CORONA	T	RIV030602	IN THE CITY OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & AUTOMATIC VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DISPATCHING SOFTWARE (FY 04 5307)	New Project: Add 5307 fund type FY03/04 Cons Cost of $80 and STA fund type of $20 for a total project cost of $100.
CORONA	T	RIV030603	IN THE CITY OF CORONA - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $128. Add TDA4 fund type FY 03/04 Cons Cost of $32. TPC is $160.
RIVERSIDE CITY	T	RIV030604	CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 1 REPLACEMENT ALT-FUEL MEDIUM DUTY 12-18 PASSENGER DIAL-A-RIDE VEHICLE WITH LIFT, TIEDOWNS, RADIO, AND FAREBOX (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $58. Add STA fund type FY 03/04 Cons Cost of $12. TPC is $70.
RIVERSIDE CITY	T	RIV030605	CITY OF RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $80. Add TDA4 fund type FY 03/04 Cons Cost of $20. TPC is $100.
RIVERSIDE CITY	T	RIV030606	CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 1 EXPANSION 20 PASSENGER ALT-FUEL DIAL-A-RIDE VEHICLE WITH LIFT, TIEDOWNS, RADIO, AND FAREBOX (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $74. Add STA fund type FY 03/04 Cons Cost of $16. TPC is $90.
RIVERSIDE TRANSIT AGENCY	T	RIV030607	IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL-A-RIDE (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $3,420. Add 5311 fund type FY 03/04 Cons Cost of $172. Add AGENCY fund type FY 03/04 Cons Cost of $75. Add FARE fund type FY 03/04 Cons Cost of $6,230. Add TDA4 fund type FY 03/04 Cons Cost of $24,716. TPC is $34,613.
RIVERSIDE TRANSIT AGENCY	T	RIV030608	IN WESTERN RIVERSIDE COUNTY - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $2,000. Add TDA4 fund type FY 03/04 Cons Cost of $500. TPC is $2,500.
RIVERSIDE TRANSIT AGENCY	T	RIV030609	RTA FACILITY IMPROVEMENTS AT EXISTING FACILITIES INCLUDING PARKING LOT EXPANSION, DIESEL TANKS REMOVAL, WORK STATION UPGRADES & OTHER MISC. IMPROVEMENTS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $366. Add STA fund type FY 03/04 Cons Cost of $40. Add TDA4 fund type FY 03/04 Cons Cost of $52. TPC is $458.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
RIVERSIDE TRANSIT AGENCY	T	RIV030610	RTA BUS STOP AMENITIES - INSTALL APPROX. 45 NEW SHELTERS & REHAB APPROX 159 SHELTERS (PARTS, PAINT, SIGNS, POLES, BENCHES, TRASH RECEPTACLES & ANCILLARY HARDWARE) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $400. Add STA fund type FY 03/04 Cons Cost of $100. TPC is $500.
RIVERSIDE TRANSIT AGENCY	T	RIV030611	IN WESTERN RIVERSIDE COUNTY - PURCHASE REPLACEMENT OFFICE EQUIPMENT(E.G. COMPUTERS, PRINTERS, AND COPIERS, ETC.) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $93. Add TDA4 fund type FY 03/04 Cons Cost of $23. TPC is $116.
RIVERSIDE TRANSIT AGENCY	T	RIV030612	IN WESTERN RIVERSIDE COUNTY - PURCHASE AERIAL MAPPING SOFTWARE IN SUPPORT OF SERVICE PLANNING UPDATE (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $8. Add TDA4 fund type FY 03/04 Cons Cost of $2. TPC is $10.
RIVERSIDE TRANSIT AGENCY	T	RIV030613	IN WESTERN RIVERSIDE COUNTY - INSTALL AUTOMATED TRAVELER INFORMATION SYSTEM (ATIS) AT APPROXIMATELY 48 BUS STOPS (INCLUDES UPGRADED SIGNAGE AND LIGHTING) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $800. Add STA fund type FY 03/04 Cons Cost of $200. TPC is $1,000.
RIVERSIDE TRANSIT AGENCY	T	RIV030614	IN WESTERN RIVERSIDE COUNTY - PURCHASE 5 EXPANSION 14 PASSENGER DIAL-A-RIDE VANS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $216. Add TDA4 fund type FY 03/04 Cons Cost of $54. TPC is $270.
RIVERSIDE TRANSIT AGENCY	T	RIV030615	IN WESTERN RIVERSIDE COUNTY - PURCHASE 8 REPLACEMENT 14 PASSENGER DIAL-A-RIDE VANS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $344. Add TDA4 fund type FY 03/04 Cons Cost of $86. TPC is $430.
RIVERSIDE TRANSIT AGENCY	T	RIV030616	IN WESTERN RIVERSIDE COUNTY - LEASE AND INSTALL AUTOMATIC PASSENGER COUNTING SYSTEM ON TEN 40 FOOT BUSES FOR BOARDING AND RIDERSHIP ANALYSIS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $40. Add TDA4 fund type FY 03/04 Cons Cost of $10. TPC is $50.
RIVERSIDE TRANSIT AGENCY	T	RIV030617	RTA PROJECT STUDIES ON (1) EMPLOYEE COMPENSATION & BENEFITS AND (2) FARE STUDY ANALYSIS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $161. Add TDA4 fund type FY 03/04 Cons Cost of $40. TPC is $201.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
RIVERSIDE TRANSIT AGENCY	T	RIV030618	ADP SOFTWARE - PURCHASE ORACLE GRANT MANAGEMENT SOFTWARE MODULE, NETWORK MANAGEMENT SOFTWARE, TRAPEZE PASS SOFTWARE, PLUS ORACLE AND GFI SERVERS (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $508. Add TDA4 fund type FY 03/04 Cons Cost of $127. TPC is $635.
RIVERSIDE TRANSIT AGENCY	T	RIV030619	IN WESTERN RIVERSIDE COUNTY - PURCHASE MAINTENANCE SHOP EQUIPMENT INCLUDING A FOUR POST PORTABLE ELECTRIC LIFT AND A FALL PROTECTION I-BEAM SYSTEM (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $24. Add TDA4 fund type FY 03/04 Cons Cost of $6. TPC is $30.
RIVERSIDE TRANSIT AGENCY	T	RIV030620	PURCHASE TRADE SHOW PRESENTATION EQUIPMENT AND SERVICES FOR PUBLIC OUTREACH EFFORTS (E.G. BOOTH ACCESSORIES, CONSULTING SERVICES, AND DISPLAY DESIGNS) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $24. AddTDA4 fund type FY 03/04 Cons Cost of $6. TPC is $30.
RIVERSIDE TRANSIT AGENCY	T	RIV030621	IN WESTERN RIVERSIDE COUNTY - PURCHASE 14 REPLACEMENT SUPPORT VEHICLES (CONSISTING OF 1 UTILITY TRUCK, 9 SUPPORT VEHICLES, AND 4 SUPERVISOR VANS) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $240. Add TDA4 fund type FY 03/04 Cons Cost of $60. TPC is $300.
RIVERSIDE TRANSIT AGENCY	T	RIV030622	PURCHASE/INSTALL UPGRADED SECURITY SURVEILLANCE EQUIPMENT (E.G. CAMERAS AND DIGITAL VIDEO RECORDERS) AT EXISTING RIVERSIDE AND HEMET FACILITIES (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $80. Add TDA4 fund type FY 03/04 Cons Cost of $20. TPC is 100.
RIVERSIDE TRANSIT AGENCY	T	RIV030623	RTA TITLE VI COMPLIANCE ACTIVITIES (E.G. DATA COLLECTION, SERVICE PROFILE MAPS, OVERLAYS, CHARTS, & OTHER REQUIRED INFORMATION (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $10. Add TDA4 fund type FY 03/04 Cons Cost of $2. TPC is $12.
RIVERSIDE TRANSIT AGENCY	T	RIV030626	IN WESTERN RIVERSIDE COUNTY - DEBT FINANCING (FY 03/04 PORTION) FOR 57 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $1,868. Add STA fund type FY 03/04 Cons Cost of $320. Add TDA4 fund type FY 03/04 Cons Cost of $467. TPC is $2,655.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	T	RIV030633	SCRRA REHABILITATION AND RENOVATION OF TRACK IMPROVEMENTS (RCTC FY 04 PORTION TO SCRRA PROJECT LA9811025) (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $892. TPC is $892.
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	T	RIV030634	RCTC SHARE (to LA0C8369) TO CONSTRUCT SCRRA 23 ACRE EASTERN AREA MAINTENANCE FACILITY (EAMF) IN COLTON BETWEEN MILL ST & OAK ST ON BNSF LINE - PHASE 1: R/W ACQUISITION (FY 04 5307)	New Project: Add 5307 fund type FY 03/04 Cons Cost of $1,843. TPC is $1,843.
RIVERSIDE TRANSIT AGENCY	T	RIV21303	IN WESTERN RIVERSIDE COUNTY FY 02/03 OPERATING ASSISTANCE, FIXED ROUTE & DIAL-A-RIDE	Cost Decrease, Minor description change, and Schedule advance: "In Western Riverside County FY 02/03 – 04/05 Operating Assistance, Fixed Route & Dial-A-Ride". Delete 5307 FY 03/04 and FY 04/05. Total 5307 decreases from $3,187 to $1,028. Delete 5311 FY 03/04 and FY 04/05. Total 5311 decreases from $1,125 to $515. Delete AGENCY FY 03/ 04 and FY 04/05. Total AGENCY decreases from $2,751 to $311. Delete FARE FY 03/04 and FY 04/05. Total FARE decreases from $19,548 to $5,675. Delete TDA4 FY 03/04 and FY 04/05. Total TDA4 decreases from $77,956 to $24,000. TPC decreases from $104,567 to $31,529. Change Completion Date from 6/30/06 to 6/30/04. Project now only represents actual approved FY 02/03 funding amounts from 2003 SRTP.
CORONA	T	RIV32145	CITY OF CORONA PURCHASE 4 REPLACEMENT VANS/MINIBUS W/LIFTS & TIEDOWNS, RADIOS IN FY 02/03	Cost Decrease, Minor description change and Schedule advance: Revised description is: "City of Corona Purchase 4 Replacement Vans/Minibus w/Lifts & Tiedowns, Radios in FY 02/03 (2 in 03/04, and 3 in 05/06)". Delete 5307 fund type FY 03/04 and in FY 05/06. 5307 decreases from $1,037 to $498. Delete TDA4 fund type FY 03/04 and FY 05/06. TDA4 decreases from $213 to $102. TPC decreases from $1,250 to $600. Change Completion Date from 6/30/06 to 6/30/04. This is a single year project programming adjustment.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
RIVERSIDE CITY	T	RIV32166	CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 8 REPLACEMENT 25 FOOT ALT FUEL VANS WITH LIFTS AND TIEDOWNS IN FY 02/03	Cost Decrease and Schedule delay: "City of Riverside Special Services Purchase 8 Replacement 25 Foot Alt Fuel Vans with Lifts and Tiedowns in FY 02/03 1 in 03/04, 6 in 04/05)" . Delete 5307 funds in FY03/ 04 and FY 04/ 05. Total 5307 decreases from $894 to $465. Delete STA FY 03/04 and FY 04/05. Total STA decreases from $186 to $95. TPC decreases from $1,080 to $560. Change Completion Date from 6/30/05 to 6/30/04. This is a single year project programming adjustment.
RIVERSIDE TRANSIT AGENCY	T	RIV32221	IN WESTERN RIVERSIDE COUNTY PURCHASE OFFICE EQUIPMENT	Cost Decrease and Schedule advance: Delete 5307 FY03/04 and FY 04/05. Total 5307 decreases from $160 to $80. Delete STA FY 03/04 and FY 04/05. Total STA Decreases from $40 to $20. TPC decreases from $200 to $100. Change Completion Date from 6/30/05 to 6/30/04. Project now only represents actual approved FY 02/03 funding amounts from 2003 SRTP.
RIVERSIDE TRANSIT AGENCY	T	RIV32236	IN WESTERN RIVERSIDE COUNTY PURCHASE MAINT. SPARE COMPONENTS	Cost Decrease and Schedule advance: Delete 5307 FY3/04 and FY 04/05. Total 5307 decreases from $240 to $80. Delete STA FY 03/04 and FY 04/05. Total STA Decreases from $60 to $20. TPC decreases from $300 to $100. Change Completion date from 6/30/05 to 6/30/04. Project now only represents actual approved FY 02/03 funding amounts from 2003 SRTP.
RIVERSIDE TRANSIT AGENCY	T	RIV32237	IN WESTERN RIVERSIDE COUNTY PURCHASE BUS STOP AMENITIES AND OPERATIONS SUPPLIES	Cost Decrease and Schedule advance: Delete 5307 FY03/04 and FY 04/05. Total 5307 decreases from $480 to $160. Delete STA FY 03/04 and FY 04/05. Total STA decreases from $120 to $40. TPC decreases from $600 to $200. Change Completion Date from 6/30/05 to 6/30/04. Project now only represents actual approved FY 02/03 funding amounts from 2003 SRTP.
RIVERSIDE TRANSIT AGENCY	T	RIV990722	IN WESTERN RIVERSIDE COUNTY - RTA FACILITY IMPROVEMENTS DURING FY 02/03	Cost Decrease: Delete 5307 funds in FY03/04 and 04/05. 5307 funds decreases from $720 to $400. Delete STA FY 03/ 04 and FY 04/05. Total STA decreases from $180 to $100. Total Project Cost decreases from $900 to $500 due to out years being deleted. Change Completion Date from 6/30/06 to 6/30/04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 45661

Transit State Local
County: **RIVERSIDE**

System S

Lead Agency CALTRANS

Route 91

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.90

Env. Doc. CE 12/01/03

Basin SCAB

to 2.20

TCM

Model # R297

Element ST60

County RIVERSIDE

Change Reason SPLIT

Program CARH3

Description:

Completion Date 03/01/07

Yr Added 2001

NEAR CORONA ON RTE 91 FROM GREEN RIVER DR IC TO RTE 71/91 SEPARATION - RECONSTRUCT/REPLACE IC INCLUDING OC WIDENING 3 TO 6 LANES AND WB RAMPS WIDENING (TEA21-#24) (PPNO:0076B)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 45661

Transit State Local

County: **RIVERSIDE**

			Transit	State	Local		
FEDERAL							
	NH	2002/2003	$2,049	145		$2,194	
	NH	2004/2005			16,183	$16,183	
						$18,377	Subtotal
FEDERAL MISC							
	DEMOT21	2004/2005			4,417	$4,417	
						$4,417	Subtotal
STATE							
	TCR-S	2002/2003		590		$590	
	TCR-S	2004/2005			4,410	$4,410	
						$5,000	Subtotal
			$2,049	**$735**	**$25,010**		

(Funds are in thousands of dollars) **Total Cost:** **$27,794**

Comments: Previous ITIP=$2,049. 2002 ITIP=$3,889. 2002 RIP=$3,889. $8,550 of additional ITIP added from PPNO 0048B through 02 Amend 04. WB Off-1 to 2 Lanes. WB On-2 to

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV990702

Transit State Local
County: **RIVERSIDE**

System S

Lead Agency RIVERSIDE CITY

Route 91

Source/FTIP 02FTIP

Amend # 7

Post Mile 18.50

Env. Doc. CE 10/31/03

Basin SCAB

to 19.50

TCM

Model #

Element

County RIVERSIDE

Change Reason NEW PRJ

Program CARH3

Description:

Completion Date 06/30/08

Yr Added 2003

SR91 AT LA SIERRA AVE IC - RECONSTRUCT IC TO A SPREAD DIAMOND INCLUDING FWY OC & BNSF RR BRIDGE WIDENING (4 TO 6 LNS), RAMPS WIDENING, REALIGN DIANA AVE, & ROADWAY IMPROVEMENTS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003	$1,591			$1,591	
						$1,591	Subtotal
LOCAL							
	CITY	2002/2003	$209			$209	
						$209	Subtotal
			$1,800	**$0**	**$0**		

(Funds are in thousands of dollars) **Total Cost:** **$1,800**

Comments: Design/Engineering only now. Total cost estimate: $22million. Roadway improvements include soundwalls, retaining walls, landscaping, signage, & restriping. Limits in kilo

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030641

Transit State Local
County: **RIVERSIDE**

System S

Lead Agency MURRIETA

Route 215

Source/FTIP 02FTIP

Amend # 7

Post Mile 19.73

Env. Doc. ND 05/01/04

Basin SCAB

to 20.56

TCM N

Model #

Element

County RIVERSIDE

Change Reason NEW PRJ

Program CARH3

Description:

Completion Date 06/30/08

Yr Added 2003

AT I-215/CLINTON KEITH ROAD IC - RECONSTRUCT RAMPS INCLUDING WIDENING TO EXISTING NB/SB DIAMOND RAMPS AND CONSTRUCT NEW NB/SB LOOP ON RAMPS (DESIGN/ENGINEERING ONLY)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2004/2005	$100			$100	
	CITY	2005/2006	$497			$497	
						$597	Subtotal
			$597	$0	$0		

(Funds are in thousands of dollars) **Total Cost:** **$597**

Comments: OC widening and Ramp Improvements split into phases. Total cost for both estimated at $12.3 million. OC widening in RIV010203. Final IC improvement to be a partial clov

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV000605

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program BUN94

Description:

Completion Date 06/30/04

Yr Added 2002

DEBT FINANCING FOR 57 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 02/03 PORTION) (FY 03 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			1,712	$1,712	
						$1,712	Subtotal
STATE MISC							
	STA	2002/2003			428	$428	
						$428	Subtotal
			$0	**$0**	**$2,140**		

(Funds are in thousands of dollars) **Total Cost:** **$2,140**

Comments: $1,712 of 5307 in FY 02/03 are 2003 5307 funds. 02 Amend 04: Delete out years. Project retains FY 02/03 portion. FY 03/04 portion in RIV030626.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV010514

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program TRR15

Description:

Completion Date 06/30/04

Yr Added 2001

SCRRA CAPITAL -- REHABILITATION AND RENOVATION OF TRACK IMPROVEMENTS (RCTC FY 03 PORTION TO SCRRA PROJECT)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			995	$995	
						$995	Subtotal
			$0	$0	$995		

(Funds are in thousands of dollars) **Total Cost:** **$995**

Comments: 02 Amend 04: Deleted out years. Related FY 03/04 version in RIV030633

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV020602

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program VER02

Description:

Completion Date 06/30/04

Yr Added 2002

IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			80	$80	
						$80	Subtotal
STATE MISC							
	STA	2002/2003			20	$20	
						$20	Subtotal
			$0	**$0**	**$100**		

(Funds are in thousands of dollars) **Total Cost:** **$100**

Comments: Source SRTP: 2003 SRTP. 02 Amend 04: Delete out-years and funding. Related FY 03/04 project version is in RIV030621.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV020603

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program BUR05

Description:

Completion Date 06/30/04

Yr Added 2002

IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			800	$800	
						$800	Subtotal
LOCAL							
	TDA4	2002/2003			200	$200	
						$200	Subtotal
			$0	**$0**	**$1,000**		

(Funds are in thousands of dollars) **Total Cost:** **$1,000**

Comments: 02 Amend 04: Delete out years. Project is only for FY 02/03. FY 03/04 related version is in RIV030608.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030601

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency CORONA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUR16

Description:

Completion Date 06/30/05

Yr Added 2003

IN THE CITY OF CORONA - PURCHASE 2 REPLACEMENT 16-18 PASSENGER DIAL-A-RIDE BUSES WITH LIFTS, TIEDOWNS, ACCESSORIES & COMMUNICATION EQUIPMENT (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			116	$116	
						$116	Subtotal
STATE MISC							
	STA	2003/2004			24	$24	
						$24	Subtotal
			$0	**$0**	**$140**		

(Funds are in thousands of dollars) **Total Cost:** **$140**

Comments: Source SRTP: 2004 SRTP project. UZA is Riv-San Bernardino. FY 02/03 related project link is RIV32145. 1st RTIP entry in 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030602

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency CORONA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/01/03

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program ITS01

Description:

Completion Date 06/30/05

Yr Added 2003

IN THE CITY OF CORONA - PURCHASE/INSTALL MOBILE DATA TERMINAL (MDT) & AUTOMATIC VEHICLE LOCATOR (AVL) IN 14 TRANSIT VEHICLES & INTEGRATE W/ DISPATCHING SOFTWARE (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			80	$80	
						$80	Subtotal
STATE MISC							
	STA	2003/2004			20	$20	
						$20	Subtotal
			$0	**$0**	**$100**		

(Funds are in thousands of dollars) **Total Cost:** **$100**

Comments: Source SRTP: 2004 SRTP project. UZA is Riv-San Bernardino. No related FY 02/03 project. 1st RTIP entry: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030603

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency CORONA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUR04

Description:

Completion Date 06/30/05

Yr Added 2003

IN THE CITY OF CORONA - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			128	$128	
						$128	Subtotal
LOCAL							
	TDA4	2003/2004			32	$32	
						$32	Subtotal
			$0	$0	$160		

(Funds are in thousands of dollars)

Total Cost: **$160**

Comments: Source SRTP: 2004 SRTP project. UZA is Riv-San Bernardino. Separate submission for FY 03/04 - not tied with RIV020604. 1st RTIP entry: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030604

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE CITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PAR17

Description:

Completion Date 06/30/05

Yr Added 2003

CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 1 REPLACEMENT ALT-FUEL MEDIUM DUTY 12-18 PASSENGER DIAL-A-RIDE VEHICLE WITH LIFT, TIEDOWNS, RADIO, AND FAREBOX (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			58	$58	
						$58	Subtotal
STATE MISC							
	STA	2003/2004			12	$12	
						$12	Subtotal
			$0	$0	$70		

(Funds are in thousands of dollars)

Total Cost: **$70**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. Related FY 02/03 project link is RIV32166. 1st Entry in RTIP: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030605

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE CITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PAR04

Description:

Completion Date 06/30/05

Yr Added 2003

CITY OF RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			80	$80	
						$80	Subtotal
LOCAL							
	TDA4	2003/2004			20	$20	
						$20	Subtotal
			$0	**$0**	**$100**		

(Funds are in thousands of dollars)

Total Cost: **$100**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. No related FY 02/03 project. 1st RTIP entry: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030606

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE CITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PAN94

Description:

Completion Date 06/30/05

Yr Added 2003

CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 1 EXPANSION 20 PASSENGER ALT-FUEL DIAL-A-RIDE VEHICLE WITH LIFT, TIEDOWNS, RADIO, AND FAREBOX (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			74	$74	
						$74	Subtotal
STATE MISC							
	STA	2003/2004			16	$16	
						$16	Subtotal
			$0	$0	$90		

(Funds are in thousands of dollars)

Total Cost: **$90**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. FY 03/04 version separate from RIV020605 (FY 02/03 entry). 1st entry in RTIP: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030607

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUO00

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL-A-RIDE (FY 04 5307)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030607

Transit State Local
County: **RIVERSIDE**

FTA

5307	2003/2004			3,420	$3,420	
					$3,420	Subtotal
5311	2003/2004			172	$172	
					$172	Subtotal

LOCAL

AGENCY	2003/2004			75	$75	
					$75	Subtotal
FARE	2003/2004			6,230	$6,230	
					$6,230	Subtotal
TDA4	2003/2004			24,716	$24,716	
					$24,716	Subtotal
		$0	**$0**	**$34,613**		

(Funds are in thousands of dollars) **Total Cost:** **$34,613**

Comments: Source SRTP: 2004 SRTP. UZAs are (1) Temecula/Murrieta = $1,248 (5307) and (2) Hemet = $2,172 (5307). 1st entry in RTIP: 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030608

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUR05

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			2,000	$2,000	
						$2,000	Subtotal
LOCAL							
	TDA4	2003/2004			500	$500	
						$500	Subtotal
			$0	**$0**	**$2,500**		

(Funds are in thousands of dollars)

Total Cost: **$2,500**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. FY 02/03 project version is RIV020603.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030609

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/01/03

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program ADR55

Description:

Completion Date 12/30/05

Yr Added 2003

RTA FACILITY IMPROVEMENTS AT EXISTING FACILITIES INCLUDING PARKING LOT EXPANSION, DIESEL TANKS REMOVAL, WORK STATION UPGRADES & OTHER MISC. IMPROVEMENTS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			366	$366	
						$366	Subtotal
STATE MISC							
	STA	2003/2004			40	$40	
						$40	Subtotal
LOCAL							
	TDA4	2003/2004			52	$52	
						$52	Subtotal
			$0	**$0**	**$458**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030609

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$458**

Comments: SRTP: 2004 SRTP. UZA is RIV-San Bernardino. Improvements are for Riverside faciltity (Durahart & Main Admin bldgs.) and Hemet facility. 1st entry in RTIP: 02 Amend

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030610

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/01/03

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program NCR10

Description:

Completion Date 06/30/05

Yr Added 2003

RTA BUS STOP AMENITIES - INSTALL APPROX. 45 NEW SHELTERS & REHAB APPROX 159 SHELTERS (PARTS, PAINT, SIGNS, POLES, BENCHES, TRASH RECEPTACLES & ANCILLARY HARDWARE) (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			400	$400	
						$400	Subtotal
STATE MISC							
	STA	2003/2004			100	$100	
						$100	Subtotal
			$0	**$0**	**$500**		

(Funds are in thousands of dollars) **Total Cost:** **$500**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. Related FY 02/03 project is RIV32237.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030611

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRR06

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE REPLACEMENT OFFICE EQUIPMENT(E.G. COMPUTERS, PRINTERS, AND COPIERS, ETC.) (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			93	$93	
						$93	Subtotal
LOCAL							
	TDA4	2003/2004			23	$23	
						$23	Subtotal
			$0	$0	$116		

(Funds are in thousands of dollars) **Total Cost:** **$116**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP is 02 Amend 04. Related FY 02/03 project is RIV32221.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030612

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRN06

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE AERIAL MAPPING SOFTWARE IN SUPPORT OF SERVICE PLANNING UPDATE (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			8	$8	
						$8	Subtotal
LOCAL							
	TDA4	2003/2004			2	$2	
						$2	Subtotal
			$0	$0	$10		

(Funds are in thousands of dollars) **Total Cost:** **$10**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. No related FY 02/03 project. 1st entry in RTIP is 02 Amend 04.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030613

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program ITS12

Description:

Completion Date 06/30/06

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - INSTALL AUTOMATED TRAVELER INFORMATION SYSTEM (ATIS) AT APPROXIMATELY 48 BUS STOPS (INCLUDES UPGRADED SIGNAGE AND LIGHTING) (FY 04 5307)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA						
5307	2003/2004			800	$800	
					$800	Subtotal
STATE MISC						
STA	2003/2004			200	$200	
					$200	Subtotal
		$0	**$0**	**$1,000**		

(Funds are in thousands of dollars)

Total Cost: **$1,000**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP is 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030614

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PAN93

Description:

Completion Date 06/30/06

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE 5 EXPANSION 14 PASSENGER DIAL-A-RIDE VANS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			216	$216	
						$216	Subtotal
LOCAL							
	TDA4	2003/2004			54	$54	
						$54	Subtotal
			$0	**$0**	**$270**		

(Funds are in thousands of dollars) **Total Cost:** **$270**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. FY 02/03 related project is RIV32666.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030615

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PAR16

Description:

Completion Date 06/30/06

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE 8 REPLACEMENT 14 PASSENGER DIAL-A-RIDE VANS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			344	$344	
						$344	Subtotal
LOCAL							
	TDA4	2003/2004			86	$86	
						$86	Subtotal
			$0	**$0**	**$430**		

(Funds are in thousands of dollars) **Total Cost:** **$430**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030616

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUN07

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - LEASE AND INSTALL AUTOMATIC PASSENGER COUNTING SYSTEM ON TEN 40 FOOT BUSES FOR BOARDING AND RIDERSHIP ANALYSIS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			40	$40	
						$40	Subtotal
LOCAL							
	TDA4	2003/2004			10	$10	
						$10	Subtotal
			$0	**$0**	**$50**		

(Funds are in thousands of dollars) **Total Cost:** **$50**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030617

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program PLN40

Description:

Completion Date 06/30/05

Yr Added 2003

RTA PROJECT STUDIES ON (1) EMPLOYEE COMPENSATION & BENEFITS AND (2) FARE STUDY ANALYSIS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			161	$161	
						$161	Subtotal
LOCAL							
	TDA4	2003/2004			40	$40	
						$40	Subtotal
			$0	$0	$201		

(Funds are in thousands of dollars)

Total Cost: $201

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030618

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRN06

Description:

Completion Date 06/30/05

Yr Added 2003

ADP SOFTWARE - PURCHASE ORACLE GRANT MANAGEMENT SOFTWARE MODULE, NETWORK MANAGEMENT SOFTWARE, TRAPEZE PASS SOFTWARE, PLUS ORACLE AND GFI SERVERS (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			508	$508	
						$508	Subtotal
LOCAL							
	TDA4	2003/2004			127	$127	
						$127	Subtotal
			$0	**$0**	**$635**		

(Funds are in thousands of dollars) **Total Cost:** **$635**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st entry in RTIP: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030619

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUN07

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE MAINTENANCE SHOP EQUIPMENT INCLUDING A FOUR POST PORTABLE ELECTRIC LIFT AND A FALL PROTECTION I-BEAM SYSTEM (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			24	$24	
						$24	Subtotal
LOCAL							
	TDA4	2003/2004			6	$6	
						$6	Subtotal
			$0	**$0**	**$30**		

(Funds are in thousands of dollars) **Total Cost:** **$30**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. Related FY 02/03 project is RIV32236. Electric lift for Riverside and I-Beam system f

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030620

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRN06

Description:

Completion Date 06/30/05

Yr Added 2003

PURCHASE TRADE SHOW PRESENTATION EQUIPMENT AND SERVICES FOR PUBLIC OUTREACH EFFORTS (E.G. BOOTH ACCESSORIES, CONSULTING SERVICES, AND DISPLAY DESIGNS) (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			24	$24	
						$24	Subtotal
LOCAL							
	TDA4	2003/2004			6	$6	
						$6	Subtotal
			$0	$0	$30		

(Funds are in thousands of dollars) **Total Cost:** **$30**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030621

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program VER02

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - PURCHASE 14 REPLACEMENT SUPPORT VEHICLES (CONSISTING OF 1 UTILITY TRUCK, 9 SUPPORT VEHICLES, AND 4 SUPERVISOR VANS) (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			240	$240	
						$240	Subtotal
LOCAL							
	TDA4	2003/2004			60	$60	
						$60	Subtotal
			$0	**$0**	**$300**		

(Funds are in thousands of dollars) **Total Cost:** **$300**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. Related FY 02/03 version is RIV020602.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030622

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRR06

Description:

Completion Date 06/30/05

Yr Added 2003

PURCHASE/INSTALL UPGRADED SECURITY SURVEILLANCE EQUIPMENT (E.G. CAMERAS AND DIGITAL VIDEO RECORDERS) AT EXISTING RIVERSIDE AND HEMET FACILITIES (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			80	$80	
						$80	Subtotal
LOCAL							
	TDA4	2003/2004			20	$20	
						$20	Subtotal
			$0	**$0**	**$100**		

(Funds are in thousands of dollars) **Total Cost:** **$100**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. No related FY 02/03 project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030623

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program ADM83

Description:

Completion Date 06/30/05

Yr Added 2003

RTA TITLE VI COMPLIANCE ACTIVITIES (E.G. DATA COLLECTION, SERVICE PROFILE MAPS, OVERLAYS, CHARTS, & OTHER REQUIRED INFORMATION (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			10	$10	
						$10	Subtotal
LOCAL							
	TDA4	2003/2004			2	$2	
						$2	Subtotal
			$0	$0	$12		

(Funds are in thousands of dollars) **Total Cost:** **$12**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP entry: 02 Amend 04. No related FY 02/03 project

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030626

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM Y

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program BUN94

Description:

Completion Date 06/30/05

Yr Added 2003

IN WESTERN RIVERSIDE COUNTY - DEBT FINANCING (FY 03/04 PORTION) FOR 57 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			1,868	$1,868	
						$1,868	Subtotal
STATE MISC							
	STA	2003/2004			320	$320	
						$320	Subtotal
LOCAL							
	TDA4	2003/2004			467	$467	
						$467	Subtotal
			$0	**$0**	**$2,655**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030626

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$2,655**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. Related FY 02/03 project is RIV000605. 1st entry in RTIP: 02 Amend 04

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030633

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program TRR15

Description:

Completion Date 06/30/05

Yr Added 2003

SCRRA REHABILITATION AND RENOVATION OF TRACK IMPROVEMENTS (RCTC FY 04 PORTION TO SCRRA PROJECT LA9811025) (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			892	$892	
						$892	Subtotal
			$0	$0	$892		

(Funds are in thousands of dollars) **Total Cost:** **$892**

Comments: Source SRTP: 2004 SRTP. UZA is Riv-San Bernardino. 1st RTIP: 02 Amend 04. Related FY 02/03 project is RIV010514. 5307 match is in LA9811025.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV030634

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/01/04

Basin SCAB

to 0.00

TCM N

Model #

Element 5307

County RIVERSIDE

Change Reason NEW PRJ

Program NCN86

Description:

Completion Date 09/30/05

Yr Added 2003

RCTC SHARE (to LA0C8369) TO CONSTRUCT SCRRA 23 ACRE EASTERN AREA MAINTENANCE FACILITY (EAMF) IN COLTON BETWEEN MILL ST & OAK ST ON BNSF LINE - PHASE 1: R/W ACQUISITION (FY 04 5307)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004		1,843		$1,843	
						$1,843	Subtotal
			$0	$1,843	$0		

(Funds are in thousands of dollars)

Total Cost: **$1,843**

Comments: SRTP: 2004 SRTP, UZA is Riv-San Bernardino. OC is providing local match to 5307. Estimated Phase 1 cost: $15.4 million. 5 phases total - 2-5 are construction. TPC estim

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21303

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program BUO00

Description:

Completion Date 06/30/04

Yr Added 1993

IN WESTERN RIVERSIDE COUNTY FY 02/03 OPERATING ASSISTANCE, FIXED ROUTE & DIAL-A-RIDE

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21303

Transit State Local
County: **RIVERSIDE**

FTA

5307	2002/2003			1,028	$1,028	
					$1,028	Subtotal
5311	2002/2003			515	$515	
					$515	Subtotal

LOCAL

AGENCY	2002/2003			311	$311	
					$311	Subtotal
FARE	2002/2003			5,675	$5,675	
					$5,675	Subtotal
TDA4	2002/2003			24,000	$24,000	
					$24,000	Subtotal
		$0	**$0**	**$31,529**		

(Funds are in thousands of dollars) **Total Cost:** **$31,529**

Comments: FY 02/03 5307 funds are 2003 funds. Related FY 03/04 version in RIV030607. Amend 04: Delete FY 03/04 and 04/05.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32145

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency CORONA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program BUR16

Description:

Completion Date 06/30/04

Yr Added 1993

CITY OF CORONA PURCHASE 4 REPLACEMENT VANS/MINIBUS W/LIFTS & TIEDOWNS, RADIOS IN FY 02/03

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			498	$498	
						$498	Subtotal
LOCAL							
	TDA4	2002/2003			102	$102	
						$102	Subtotal
			$0	**$0**	**$600**		

(Funds are in thousands of dollars) **Total Cost:** **$600**

Comments: Amend 04: Delete FY 03/04 and 05/06 fund years. FY 04 5307 project version is in RIV030601.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32166

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE CITY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program PAR17

Description:

Completion Date 06/30/04

Yr Added 1993

CITY OF RIVERSIDE SPECIAL SERVICES - PURCHASE 8 REPLACEMENT 25 FOOT ALT FUEL VANS WITH LIFTS AND TIEDOWNS IN FY 02/03

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			465	$465	
						$465	Subtotal
STATE MISC							
	STA	2002/2003			95	$95	
						$95	Subtotal
			$0	**$0**	**$560**		

(Funds are in thousands of dollars) **Total Cost:** **$560**

Comments: $465 of 5307 in FY 02/03 are 2003 5307 funds. 02 Amend 04: Delete out years (03/04 & 04/05). Related FY 03/04 version is RIV030604.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32221

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program TRR06

Description:

Completion Date 06/30/04

Yr Added 1993

IN WESTERN RIVERSIDE COUNTY PURCHASE OFFICE EQUIPMENT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			80	$80	
						$80	Subtotal
STATE MISC							
	STA	2002/2003			20	$20	
						$20	Subtotal
			$0	$0	$100		

(Funds are in thousands of dollars) **Total Cost:** **$100**

Comments: 2003 5307 funds from 2003 SRTP. Related FY 03/04 project is RIV030611. 02 Amend 04: Delete out-years and funding

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32236

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program BUN07

Description:

Completion Date 06/30/04

Yr Added 1993

IN WESTERN RIVERSIDE COUNTY PURCHASE MAINT. SPARE COMPONENTS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			80	$80	
						$80	Subtotal
STATE MISC							
	STA	2002/2003			20	$20	
						$20	Subtotal
			$0	**$0**	**$100**		

(Funds are in thousands of dollars) **Total Cost:** **$100**

Comments: Source SRTP: 2003 SRTP. 5307 is FY 03 5307. 02 Amend 04: Delete out-years and funding. Related FY 04 project is RIV030619.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32237

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program NCR10

Description:

Completion Date 06/30/04

Yr Added 1993

IN WESTERN RIVERSIDE COUNTY PURCHASE BUS STOP AMENITIES AND OPERATIONS SUPPLIES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			160	$160	
						$160	Subtotal
STATE MISC							
	STA	2002/2003			40	$40	
						$40	Subtotal
			$0	**$0**	**$200**		

(Funds are in thousands of dollars) **Total Cost:** **$200**

Comments: Source SRTP 2003 SRTP. FY 03 5307 funds. FY 03/04 related version is in RIV030610. 02 Amend 04: Delete out-years - FY 02/03 remains.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV990722

Transit State Local
County: **RIVERSIDE**

System T

Lead Agency RIVERSIDE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST<

Program ADN55

Description:

Completion Date 06/30/04

Yr Added 99

IN WESTERN RIVERSIDE COUNTY - RTA FACILITY IMPROVEMENTS DURING FY 02/03

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			400	$400	
						$400	Subtotal
STATE MISC							
	STA	2002/2003			100	$100	
						$100	Subtotal
			$0	**$0**	**$500**		

(Funds are in thousands of dollars) **Total Cost:** **$500**

Comments: 5307 funds are FY 03 5307 from 2003 SRTP. Improvements: Concrete, fueling station, & garage. 02 Amend 04: Delete out-years. FY 03/04 related is RIV030609.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	637.00	2,768.00					3,405
CMAQ		CMAQ	85,952.00	194.00					86,146
HBRR-L	20.00	BRIDGE - LOCAL	4,772.80	22,433.60					27,206
IM	11.47	INTERSTATE MAINTENANC	43,346.94						43,347
NH	11.47	NATIONAL HWY SYSTEM	360,761.52	9,797.62	35,361.54		8,030.56		413,951
STP	11.47	SURFACE TRANS PROG	28,527.02	25,339.06	15,059.84	43,140.67	18,045.96		130,113
STPE-L		STP ENHANCE-LOCAL TEA	3,275.00	9,358.00					12,633
STPL		STP LOCAL	37,317.00	384.00					37,701
TOTAL	FEDERAL		564,589.29	70,274.27	50,421.38	43,140.67	26,076.51		754,502
FEDERAL MISC									
5207		INTELLIGENT TRANS SYS	989.00						989
BIA		BU OF INDIAN AFFAIRS	640.00						640
DEMOT21		DEMO - TEA 21	32,397.00		5,677.00				38,074
PLH		PUBLIC LAND HWYS	3,283.00	4,400.00					7,683
TOTAL	FEDERAL MISC		37,309.00	4,400.00	5,677.00				47,386
FTA									
5307		FTA 5307 UZA FORMULAR	27,272.00	23,040.00	1,936.00	7,581.00			59,829
5309c		FTA 5309(c) BUS	3,055.00			2,467.00			5,522
5310		FTA 5310 ELD & DISABI	1,039.00						1,039
5311		FTA 5311 NON-UZA	835.00	422.00	275.00				1,532
TOTAL	FTA		32,201.00	23,462.00	2,211.00	10,048.00			67,922

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE									
MATCH		STATE MATCH	57,245.71	10,160.73	6,532.62	5,589.33	3,378.49		82,907
ST-CASH		STATE CASH	41,895.00	1,090.00		11,740.00			54,725
TCR-S		TCR ON STATE	33,640.00	9,850.00	6,210.00	24,300.00			74,000
TPD		TRANS PLNG AND DEV	381.00						381
TOTAL STATE			133,161.71	21,100.73	12,742.62	41,629.33	3,378.49		212,013
STATE MISC									
AB2766		STATE AB2766	58.00						58
STA		STATE TRANSIT ASSIST	7,877.00	1,304.00	416.00	2,021.00			11,618
STA-PUC		STATE PUC	9,020.00	850.00	2,650.00	1,500.00			14,020
TOTAL STATE MISC			16,955.00	2,154.00	3,066.00	3,521.00			25,696

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
AGENCY		AGENCY	22,123.00	5,930.00	2,953.00	617.00			31,623
CITY		CITY FUNDS	86,880.00	88,898.00	76,991.00	58,510.00	6,884.00	14,700.00	332,863
CO		COUNTY	46,230.00	58,971.00	27,730.00	5,200.00	7,825.00		145,956
DEV FEE		DEVELOPER FEES	841.00	800.00	1,000.00	1,000.00	1,500.00	9,800.00	14,941
DS-NH-G		GARVEE DEBT SERVICE PAYMENT			17,400.00	17,400.00	29,900.00		64,700
FARE		FARE REVENUE	8,525.00	9,230.00	3,150.00				20,905
LTF		LOCAL TRANS FUNDS	75.00						75
PVT		PRIVATE FUNDS	2,233.00				535.00		2,768
TDA4		TDA ARTICLE #4	39,784.00	43,300.00	16,513.00	8,500.00			108,097
XRIV		RIV CO SALES TAX	84,198.00	11,688.00	15,638.00	3,420.00			114,944
TOTAL LOCAL			290,889.00	218,817.00	161,375.00	94,647.00	46,644.00	24,500.00	836,872
Grand Total:			1,075,105.00	340,208.00	235,493.00	192,986.00	76,099.00	24,500.00	1,944,391

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO COUNTY

AGENCY	Sys	PROJECT ID	TITLE	CHANGE REQUESTED
CALTRANS Rte 10 (30.8/33.4)	S	47440	IN REDLANDS FROM ORANGE ST. TO FORD ST. - ADD ONE MIXED FLOW LANE IN EACH DIRECTION AND FULL WIDENING OF 11 BRIDGES ONE LANE IN EA DIRECTION	Cost Increase and fund change -- In Redlands from Orange St. to Ford St. – Add one mixed flow lane in each direction and full widening of 11 bridges – one lane in each direction. Added STP funds in 02/03 and 04/05. STP funds increased from $7,000 to $25,448. Added STPL funds in 04/05 in construction for $1,937. XSBD funds decreased in 04/05 from $7,059 to $6,465. Total project cost increased from $24,650 to $34,441. Increase due to reprogramming of funds.
VICTORVILLE Rte 15 (41.7/42.4)	S	33390	IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS	Cost Increase and fund source change – In Victorville at Mojave Drive Overcrossing (Roy Rogers Interchange) – widen bridge on North side, widen ramps. Add STPL funds in 03/04 in the amount of $1,000 for construction. Total project increased from $2,456 to $3,456. Additional funds added because of a design change from Caltrans.
CALTRANS Rte 10 (4.327.3)	S	3528	AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - CONSTRUCT SOUNDWALLS ON I-10 - IN ONTARIO E/O 6TH ST. O/C TO MT. VIEW AVE. IN SAN BERNARDINO	Project deleted from STIP - funds reprogrammed
SANBAG Rte 10 (33.3/36.9)	S	41920	IN REDLANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. O/C TO LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUXILIARY LANE	Cost Increase and fund source change: STPL funds increased from $4,871 to $8,049. Added XSBD funds for $1,149. Total project cost increased from $8,871 to $13,198.
CALTRANS Rte 30 (25.8/26.5)	S	1A190	IN HIGHLAND BETWEEN DEL ROSA AVE. AND HIGHLAND AVE. ON SR30/210 FREEWAY - CONSTRUCT SOUNDWALL	Deleted project – Rte 30 (25.8/26.5) - In Highland between Del Rosa Ave. and Highland Ave. on SR30/210 – construct soundwall. STIP funds were deleted from this project and reprogrammed to 47440.

AGENCY	Sys	PROJECT ID	TITLE	CHANGE REQUESTED
CALTRANS Rte 60 (0.3/0.5)	S	46830	IN CHINO FROM 0.04 KM WEST OF EAST END AVENUE TO 0.07 KM EAST OF CHINO SPUR-EXTEND EXISTING SOUNDWALL - NOISE ABATEMENT	Deleted project -- In Chino from 0.04 KM West of East End Ave. to 0.07 KM East of Chino Spur – extend existing soundwall. STIP funds were deleted and reprogrammed to 47440.
CALTRANS Rte 60 (1.0/1.2)	S	1A560	IN CHINO FROM 0.16 KM EAST OF PIPELINE AVE. TO 0.32 KM WEST OF RAMONA - CONSTRUCT SOUNDWALL - NOISE ABATEMENT ALONG SR-60	Deleted project -- In Chino from 0.16 KM East of Pipeline Ave. to 0.32 KM West of Ramona – construct soundwall. STIP funds were deleted from project and reprogrammed to 47440.
CALTRANS Rte 215 (1.3/1.8)	S	1A200	IN GRAND TERRACE BETWEEN BARTON RD. AND NEWPORT AVENUE - CONSTRUCT SOUNDWALLS	Deleted project --In Grand Terrace between Barton Rd. and Newport Ave. – construct soundwalls. STIP funds were deleted and reprogrammed in the amount of $2,085. Project has 0 dollars programmed.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 47440

Transit State Local
County: **SAN BERNARDINO**

System S

Lead Agency CALTRANS

Route 10

Source/FTIP 02FTIP

Amend # 7

Post Mile 30.80

Env. Doc. ND 04/01/03

Basin SCAB

to 33.40

TCM Y

Model # S251

Element ST10

County SAN BERNARDINO

Change Reason FUND CHG

Program CAR63

Description:

Completion Date 07/01/08

Yr Added 2001

IN REDLANDS FROM ORANGE ST. TO FORD ST. - ADD ONE MIXED FLOW LANE IN EACH DIRECTION AND FULL WIDENING OF 11 BRIDGES ONE LANE IN EA DIRECTION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$2,500	55		$2,555	
	STP	2004/2005			15,448	$15,448	
						$18,003	Subtotal
	STPL	2004/2005			1,937	$1,937	
						$1,937	Subtotal
LOCAL							
	XSBD	2002/2003	$591			$591	
	XSBD	2004/2005			6,465	$6,465	
						$7,056	Subtotal

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 47440

Transit State Local
County: **SAN BERNARDINO**

$3,091	$55	$23,850

(Funds are in thousands of dollars) **Total Cost:** **$26,996**

Comments: STIP RIP REPRG. FROM 3528, 1A190,46830,1A560-2/03

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 33390

Transit State Local
County: **SAN BERNARDINO**

System S

Lead Agency VICTORVILLE

Route 15

Source/FTIP 02FTIP

Amend # 7

Post Mile 41.70

Env. Doc. ND 06/01/02

Basin MDAB

to 42.40

TCM

Model # 4004

Element

County SAN BERNARDINO

Change Reason COST>

Program NCRH3

Description:

Completion Date 12/01/04

Yr Added 1992

IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL	2003/2004			1,000	$1,000	
						$1,000	Subtotal
FEDERAL MISC							
	DEMO	2003/2004			1,756	$1,756	
						$1,756	Subtotal
LOCAL							
	CITY	2002/2003	$300			$300	
	CITY	2003/2004			400	$400	
						$700	Subtotal
			$300	**$0**	**$3,156**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 33390

Transit State Local
County: **SAN BERNARDINO**

(Funds are in thousands of dollars) **Total Cost:** **$3,456**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	26,623.00	3,548.00					30,171
CMAQ		CMAQ	6,526.00	110.00	40.00				6,676
I	8.53	INTERSTATE	43,975.12						43,975
IM	11.47	INTERSTATE MAINTENANC	157,243.44	68,755.94	26,549.26	50,655.98			303,205
NH	11.47	NATIONAL HWY SYSTEM	149,154.46	20,963.02	15,636.17	20,195.46			205,949
STP	11.47	SURFACE TRANS PROG	25,957.88	22,861.10		14,634.01			63,453
STPE-L		STP ENHANCE-LOCAL TEA	13,745.00	220.00					13,965
STPL		STP LOCAL	6,149.00	5,570.00					11,719
STPL-R		STP LOCAL - REGIONAL	135.00						135
TOTAL FEDERAL			429,508.90	122,028.06	42,225.43	85,485.45			679,248
FEDERAL MISC									
1112		RECREATIONAL TRAILS	168.00						168
DEMISTE		DEMO - ISTEA	12,457.00						12,457
DEMO		DEMO-PRE ISTEA	4,460.00						4,460
DEMOT21		DEMO - TEA 21	8,666.00	1,900.00	10,600.00	1,200.00			22,366
DOD		DEFENSE FUNDS	300.00						300
TOTAL FEDERAL MISC			26,051.00	1,900.00	10,600.00	1,200.00			39,751
FTA									
5307		FTA 5307 UZA FORMULAR	2,254.00	1,695.00					3,949
5309c		FTA 5309(c) BUS	1,577.00						1,577
TOTAL FTA			3,831.00	1,695.00					5,526

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE									
MATCH		STATE MATCH	47,161.10	14,585.94	5,465.57	11,075.55			78,288
ST-CASH		STATE CASH	8,607.00	6,365.00					14,972
TCR-L		TCR ON LOCAL	25,148.00	37,140.00	24,750.00				87,038
TPD		TRANS PLNG AND DEV	1,215.00						1,215
TOTAL STATE			82,131.10	58,090.94	30,215.57	11,075.55			181,513
STATE MISC									
CMOYER		CARL MOYER FUNDS	160.00						160
ER-S		E R - STATE	1,971.00						1,971
SLP		STATE LOCAL PARTNER		25.00					25
STA		STATE TRANSIT ASSIST	589.00	468.00	240.00				1,297
TOTAL STATE MISC			2,720.00	493.00	240.00				3,453

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
BENEFIT		BENEFIT ASSESS DIST	6,581.00						6,581
BONDL		BONDS - LOCAL	12,601.00	830.00		3,203.00			16,634
CITY		CITY FUNDS	56,690.00	25,020.00	14,013.00	89,299.00	107,173.00	100,989.00	393,184
CO		COUNTY	4,362.00					70.00	4,432
DEV FEE		DEVELOPER FEES	16,864.00	4,318.00	7,767.00	21,922.00	9,100.00	10,014.00	69,985
FEE		FEE	6,062.00	11,000.00	4,970.00	105,495.00	22,354.00	7,110.00	156,991
LTF		LOCAL TRANS FUNDS	10,376.00	172.00	11,718.00	18.00			22,284
MELLO		MELLO ROOS		4,560.00			8,000.00		12,560
PVT		PRIVATE FUNDS	15,434.00	843.00		2,777.00	104.00	300.00	19,458
RED		REDEVELOPMENT FUNDS	9,720.00	19,240.00	10,000.00	24,242.00	21,560.00	4,150.00	88,912
TDA3		TDA ARTICLE #3	4,200.00	700.00					4,900
TDA4/8		TDA ARTICLE #4 & #8	3,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	13,300
TDA8		TDA ARTICLE #8	110.00			20.00			130
TRA FEE		TRAFFIC IMPACT FEES	1,120.00						1,120
XSBD		SBD CO MEASURE I	92,595.00	7,824.00	10,168.00	14,105.00	743.00	2,153.00	127,588
TOTAL	LOCAL		240,515.00	76,407.00	60,536.00	262,981.00	170,934.00	126,686.00	938,059
Grand Total:			784,757.00	260,614.00	143,817.00	360,742.00	170,934.00	126,686.00	1,847,550

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
VENTURA COUNTY

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
OXNARD	L	VEN54039	ROAD RECONSTRUCTION AT VARIOUS LOCATIONS IN OXNARD - EXEMPT	Scope Change: Increase STP funds for Construction in FY 2002/03 by $425,000 to $1,047,000; increase City funds for Construction in FY 2002/03 by $55,000 to $136,000. The total cost is increased from $703,000 to $1,183,000 due to streets being added to the scope of the project.
CAMARILLO	T	VEN030607	TWO BUSES FOR REPLACEMENT	New Project: Add project funded in FY 2003/04 with $192,000 in FTA Section 5307 funds and $48,000 in City funds, for a total cost of $240,000
MOORPARK	T	VEN030608	BUS CAPITAL MAINTENANCE FOR MOORPARK TRANSIT	New Project: Add project funded in FY 2003/04 with $74,000 in FTA Section 5307 funds and $19,000 in City funds, for a total cost of $93,000.
MOORPARK	T	VEN030609	METROLINK STATION SECURITY WALL (TRANSIT ENHANCEMENT)	New Project: Add project funded in FY 2003/04 with $52,000 in FTA Section 5307 funds and $13,000 in City funds, for a total cost of $65,000.
SAN BUENAVENTURA	T	VEN030610	MILLS ROAD AT MAPLE STREET - TWO BUS TURNOUTS WITH BUS SHELTERS, BIKE RACKS, BENCHES, AND OTHER BUS STOP AMENITIES`	New Project: Add project funded in FY 2003/04 with $398,000 in CMAQ funds and $52,000 in City funds, for a total cost of $450,000.
SIMI VALLEY	T	VEN030605	ONE ALTERNATIVE-FUELED CNG TRANSIT BUS FOR EXPANSION	New Project: Add project funded in FY 2003/04 with $350,000 in CMAQ funds and $45,000 in City funds, for a total cost of $395,000.
SIMI VALLEY	T	VEN030606	COMPRESSED NATURAL GAS CNG COMPRESSOR TECHNICAL DIAGNOSTIC SERVICE	New Project: Add project funded in FY 2003/04 with $6,000 in FTA Section 5307 funds and $1,000 in City funds, for a total cost of $7,000.
SOUTH COAST AREA TRANSIT	T	VEN030601	REBUILD ORION CNG BUS ENGINES	New Project: Add project funded in FY 2003/04 with $443,000 in CMAQ funds and $57,000 in LTF funds, for a total cost of $500,000.
SOUTH COAST AREA TRANSIT	T	VEN030602	UPGRADE/MODIFICATIONS TO CNG FUELING FACILITY	New Project: Add project funded in FY 2003/04 with $515,000 in FTA Section 5307 funds and $129,000 in LTF funds, for a total cost of $644,000.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
SOUTH COAST AREA TRANSIT	T	VEN030603	REFURBISH TRANSIT BUSES	New Project: Add project funded in FY 2003/04 with $216,000 in FTA Section 5307 funds and $54,000 in LTF funds, for a total cost of $270,000.
SOUTH COAST AREA TRANSIT	T	VEN030604	PREVENTIVE MAINTENANCE - ADA PARATRANSIT	New Project: Add project funded in FY 2003/04 with $202,000 in FTA Section 5307 funds and $50,000 in LTF funds for a total cost of $252,000.
THOUSAND OAKS	T	VEN030611	PREVENTIVE MAINTENANCE- THOUSAND OAKS TRANSIT FIXED-ROUTE BUSES AND FACILITIES INCLUDING TRANSIT CENTER	New Project: Add project funded in FY 2003/04 with $180,000 in FTA Section 5307 funds and $45,000 in City funds for a total cost of $225,000.
THOUSAND OAKS	T	VEN030612	ADA SERVICE - CAPITAL LEASE COST	New Project: Add project funded in FY 2003/04 with $264,000 in FTA Section 5307 funds and $66,000 in City funds for a total cost of $330,000.
THOUSAND OAKS	T	VEN030613	ELECTRONIC FARE BOXES FOR THOUSAND OAKS TRANSIT	New Project: Add project funded in FY 2003/04 with $22,000 in FTA Section 5307 funds and $3,000 in City funds for a total cost of $25,000.
THOUSAND OAKS	T	VEN030614	THOUSAND OAKS TRANSPORTATION CENTER OPERATIONS BUILDING AND CUSTOMER WAITING ROOM	New Project: Add project funded in FY 2003/04 for PE with $100,000 in CMAQ funds and $13,000 in City funds for a total cost of $113,000.
THOUSAND OAKS	T	VEN030615	PROTECTIVE ACQUISITION FOR TRANSIT MAINTENANCE FACILITY EXPANSION	New Project: Add project funded in FY 2003/04 for Right-of-Way with $531,000 in CMAQ funds and $69,000 in City funds for a total cost of $600,000.
THOUSAND OAKS	T	VEN030616	PURCHASE TWO CNG BUSES FOR EXPANSION - COST INCREASE OF 07-VEN54174	New Project: Add project to provide $9,000 in CMAQ funds in FY 2003/04 and $1,000 in City funds in FY 2003/04, to increase the total cost of the original project (07-VEN54174) by $10,000 to $250,000. Project 07-VEN54174 was prematurely dropped from the RTIP. The cost is increased due to additional features incorporated into the buses.
VENTURA COUNTY	T	020907	EAST OJAI / LAKE CASITAS TRANSIT STUDY	Cost Increase: Add $53,000 in 5307 funds and $13,000 in LTF funds in FY 2003/04 to increase the total project cost to $101,000. The cost was increased to address additional issues in the study's scope.

AGENCY	SYS	PROJECT ID	TITLE	CHANGE REQUESTED
VENTURA COUNTY TRANS COMMISSION (VCTC)	T	VEN010409	EAST COUNTY ADA PARATRANSIT SERVICE OPERATIONS	Cost Increase: Add FTA Section 5307 funding in FY 2003/04 of $211,000, and LTF funds in FY 2003/04 of $53,000, for a total cost in FY 2003/04 of $264,000. Total project cost increases from $225,000 to $489,000 The cost is increased to add an additional year of service.
VENTURA COUNTY TRANS COMMISSION (VCTC)	T	VEN54084	SMART CARD PROGRAM IMPLEMENTATION & EQUIPMENT, INCLUDING RIDERSHIP AND PASSENGER ONBOARD DATA COLLECTION	Cost Increase: Add $140,000 in FTA Section 5307 funds in FY 2003/04 and add $35,000 in LTF funds in FY03/04, increasing the total project cost to $378,000. The cost is increased due to additional system adjustments being required.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN54039

Transit State Local
County: **VENTURA**

System L

Lead Agency OXNARD

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/00

Basin SCCAB

to 0.00

TCM

Model #

Element

County VENTURA

Change Reason SCOPE CHG

Program NCR31

Description:

Completion Date 12/31/02

Yr Added 1996

IN OXNARD ROAD RECONSTRUCTION & REHAB VARIOUS LOCATIONS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2002/2003			1,047	$1,047	
						$1,047	Subtotal
LOCAL							
	CITY	2002/2003			136	$136	
						$136	Subtotal
			$0	**$0**	**$1,183**		

(Funds are in thousands of dollars)

Total Cost: **$1,183**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030607

Transit State Local
County: **VENTURA**

System T

Lead Agency CAMARILLO

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 11/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUR16

Description:

Completion Date 12/31/05

Yr Added

TWO BUSES FOR REPLACEMENT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			192	$192	
						$192	Subtotal
LOCAL							
	CITY	2003/2004			48	$48	
						$48	Subtotal
			$0	**$0**	**$240**		

(Funds are in thousands of dollars)

Total Cost: **$240**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030608

Transit State Local
County: **VENTURA**

System T

Lead Agency MOORPARK

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 11/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUO00

Description:

Completion Date 12/31/04

Yr Added

BUS CAPITAL MAINTENANCE FOR MOORPARK TRANSIT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			74	$74	
						$74	Subtotal
LOCAL							
	CITY	2003/2004			19	$19	
						$19	Subtotal
			$0	**$0**	**$93**		

(Funds are in thousands of dollars)

Total Cost: **$93**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030609

Transit State Local
County: **VENTURA**

System T

Lead Agency MOORPARK

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 11/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program TRRH6

Description:

Completion Date 12/31/04

Yr Added

METROLINK STATION SECURITY WALL (TRANSIT ENHANCEMENT)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			52	$52	
						$52	Subtotal
LOCAL							
	CITY	2003/2004			13	$13	
						$13	Subtotal
			$0	$0	$65		

(Funds are in thousands of dollars)

Total Cost: **$65**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030610

Transit State Local
County: **VENTURA**

System T

Lead Agency SAN BUENAVENTURA

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FONSI __/__/__

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program NCR90

Description:

Completion Date 07/01/05

Yr Added

MILLS RD AT MAPLE ST - TWO BUS TURNOUTS WITH BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			398	$398	
						$398	Subtotal
LOCAL							
	CITY	2003/2004			52	$52	
						$52	Subtotal
			$0	**$0**	**$450**		

(Funds are in thousands of dollars) **Total Cost:** **$450**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030605

Transit State Local
County: **VENTURA**

System T

Lead Agency SIMI VALLEY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 06/15/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUN94

Description:

Completion Date 01/31/04

Yr Added

ONE ALTERNATIVE-FUELED CNG TRANSIT BUS FOR EXPANSION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			350	$350	
						$350	Subtotal
LOCAL							
	CITY	2003/2004			45	$45	
						$45	Subtotal
			$0	$0	$395		

(Funds are in thousands of dollars)

Total Cost: **$395**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030606

Transit State Local
County: **VENTURA**

System T

Lead Agency SIMI VALLEY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 10/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUN07

Description:

Completion Date 07/01/04

Yr Added

COMPRESSED NATURAL GAS COMPRESSOR TECHNICAL DIAGNOSTIC SERVICE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			6	$6	
						$6	Subtotal
LOCAL							
	CITY	2003/2004			1	$1	
						$1	Subtotal
			$0	$0	$7		

(Funds are in thousands of dollars)

Total Cost: **$7**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030601

Transit State Local
County: **VENTURA**

System T

Lead Agency SOUTH COAST AREA TRANSIT

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/04

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUR05

Description:

Completion Date 12/31/04

Yr Added

REBUILD ORION CNG BUS ENGINES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			443	$443	
						$443	Subtotal
LOCAL							
	LTF	2003/2004			57	$57	
						$57	Subtotal
			$0	**$0**	**$500**		

(Funds are in thousands of dollars)

Total Cost: **$500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030602

Transit State Local
County: **VENTURA**

System T

Lead Agency SOUTH COAST AREA TRANSIT

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/04

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUN07

Description:

Completion Date 07/01/05

Yr Added

UPGRADE/MODIFICATIONS TO CNG FUELING FACILITY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			515	$515	
						$515	Subtotal
LOCAL							
	LTF	2003/2004			129	$129	
						$129	Subtotal
			$0	**$0**	**$644**		

(Funds are in thousands of dollars)

Total Cost: **$644**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030603

Transit State Local
County: **VENTURA**

System T

Lead Agency SOUTH COAST AREA TRANSIT

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/04

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUR05

Description:

Completion Date 12/31/04

Yr Added

REFURBISH TRANSIT BUSES

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			216	$216	
						$216	Subtotal
LOCAL							
	LTF	2003/2004			54	$54	
						$54	Subtotal
			$0	**$0**	**$270**		

(Funds are in thousands of dollars)

Total Cost: **$270**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030604

Transit State Local
County: **VENTURA**

System T

Lead Agency SOUTH COAST AREA TRANSIT

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 04/01/04

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program PAO00

Description:

Completion Date 07/01/04

Yr Added

PREVENTIVE MAINTENANCE - ADA PARATRANSIT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			202	$202	
						$202	Subtotal
LOCAL							
	LTF	2003/2004			50	$50	
						$50	Subtotal
			$0	**$0**	**$252**		

(Funds are in thousands of dollars)

Total Cost: **$252**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030611

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUO00

Description:

Completion Date 07/01/04

Yr Added

PREVENTIVE MAINTENANCE- THOUSAND OAKS TRANSIT FIXED-ROUTE BUSES AND FACILITIES INCLUDING TRANSIT CENTER

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			180	$180	
						$180	Subtotal
LOCAL							
	CITY	2003/2004			45	$45	
						$45	Subtotal
			$0	**$0**	**$225**		

(Funds are in thousands of dollars)

Total Cost: **$225**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030612

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUO01

Description:

Completion Date 07/01/04

Yr Added

ADA SERVICE - CAPITAL LEASE COST

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			264	$264	
						$264	Subtotal
LOCAL							
	CITY	2003/2004			66	$66	
						$66	Subtotal
			$0	**$0**	**$330**		

(Funds are in thousands of dollars)

Total Cost: **$330**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030613

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program TRN08

Description:

Completion Date 12/31/04

Yr Added

ELECTRONIC FARE BOXES FOR THOUSAND OAKS TRANSIT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			22	$22	
						$22	Subtotal
LOCAL							
	CITY	2003/2004			3	$3	
						$3	Subtotal
			$0	$0	$25		

(Funds are in thousands of dollars)

Total Cost: **$25**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030614

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. FONSI 11/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program PLN40

Description:

Completion Date 07/01/05

Yr Added

THOUSAND OAKS TRANSPORTATION CENTER OPERATIONS BUILDING & CUSTOMER WAITING ROOM INCLUDING LANDSCAPING, OUTDOOR SEATING, AND SECURITY LIGHTING - PE ONLY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004	$100			$100	
						$100	Subtotal
LOCAL							
	CITY	2003/2004	$13			$13	
						$13	Subtotal
			$113	**$0**	**$0**		

(Funds are in thousands of dollars)

Total Cost: **$113**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030615

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/03

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program NCN86

Description:

Completion Date 12/31/03

Yr Added

PROTECTIVE ACQUISITION FOR TRANSIT MAINTENANCE FACILITY EXPANSION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004		531		$531	
						$531	Subtotal
LOCAL							
	CITY	2003/2004		69		$69	
						$69	Subtotal
			$0	**$600**	**$0**		

(Funds are in thousands of dollars)

Total Cost: **$600**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: **8/28/20**

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN030616

Transit State Local
County: **VENTURA**

System T

Lead Agency THOUSAND OAKS

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 12/14/00

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason NEW PRJ

Program BUN94

Description:

Completion Date 12/31/04

Yr Added

PURCHASE TWO CNG BUSES FOR EXPANSION - COST INCREASE OF 07-VEN54174

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			9	$9	
						$9	Subtotal
LOCAL							
	CITY	2003/2004			1	$1	
						$1	Subtotal
			$0	$0	$10		

(Funds are in thousands of dollars)

Total Cost: **$10**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 020907

Transit State Local
County: **VENTURA**

System T

Lead Agency VENTURA COUNTY

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 10/15/02

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason COST>

Program PLN40

Description:

Completion Date 12/31/03

Yr Added

EAST OJAI/LAKE CASITAS TRANSIT STUDY

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003	$28			$28	
	5307	2003/2004	$53			$53	
						$81	Subtotal
LOCAL							
	LTF	2002/2003	$7			$7	
	LTF	2003/2004	$13			$13	
						$20	Subtotal
			$101	**$0**	**$0**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 020907

Transit State Local
County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$101**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN010409

Transit State Local
County: **VENTURA**

System T

Lead Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 07/01/01

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason COST>

Program PAO00

Description:

Completion Date 06/30/03

Yr Added 2001

EAST COUNTY ADA PARATRANSIT SERVICE OPERATIONS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			180	$180	
	5307	2003/2004			211	$211	
						$391	Subtotal
LOCAL							
	CITY	2002/2003			45	$45	
	CITY	2003/2004			53	$53	
						$98	Subtotal
			$0	**$0**	**$489**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN010409

Transit State Local
County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$489**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN54084

Transit State Local
County: **VENTURA**

System T

Lead Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE 01/01/97

Basin SCCAB

to 0.00

TCM

Model #

Element 5307

County VENTURA

Change Reason COST>

Program ITS03

Description:

Completion Date 07/01/04

Yr Added

SMART CARD PROGRAM IMPLEMENTATION & EQUIPMENT, INCLUDING RIDERSHIP & PASSENGER ONBOARD DATA COLLECTION

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			100	$100	
	5307	2003/2004			140	$140	
						$240	Subtotal
LOCAL							
	LTF	2002/2003			103	$103	
	LTF	2003/2004			35	$35	
						$138	Subtotal
			$0	**$0**	**$378**		

SCAG Approved Amendments
SORT: BY SOURCE
Project ID VEN54084

Transit State Local
County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$378**

Comments: All but $100,000 of 5307 has been obligated.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : VENTURA

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
CMAQ		CMAQ	29,037.00	5,669.00	74.00		3,000.00		37,780
HBRR-L	20.00	BRIDGE - LOCAL	4,680.00						4,680
NH	11.47	NATIONAL HWY SYSTEM	200,577.99	102,417.70	19,628.87	277.10	23,832.28		346,734
STP	11.47	SURFACE TRANS PROG	29,153.81	4,559.30	265.59	1,327.95	2,890.50		38,197
STPE-L		STP ENHANCE-LOCAL TEA	5,732.00						5,732
STPL		STP LOCAL	4,214.00						4,214
STPL-R		STP LOCAL - REGIONAL	14,811.00		1,400.00				16,211
TOTAL **FEDERAL**			288,205.81	112,646.00	21,368.46	1,605.05	29,722.78		453,548
FEDERAL MISC									
DEMO		DEMO-PRE ISTEA	3,678.00						3,678
DEMOT21		DEMO - TEA 21	17,482.00	10,500.00					27,982
EDA		EDA GRANT	800.00						800
TOTAL **FEDERAL MISC**			21,960.00	10,500.00					32,460
FTA									
5307		FTA 5307 UZA FORMULAR	12,556.00	13,353.00	9,875.00	3,559.00			39,343
5309a		FTA 5309(a) GUIDEWY	2,475.00	2,056.00	1,600.00	1,600.00			7,731
5310		FTA 5310 ELD & DISABI	96.00						96
5311		FTA 5311 NON-UZA	125.00	130.00					255
5313		STATE PLNG & RESEARCH	40.00						40
TOTAL **FTA**			15,292.00	15,539.00	11,475.00	5,159.00			47,465

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : VENTURA

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE									
MATCH		STATE MATCH	30,934.19	13,860.00	2,577.54	207.95	3,462.22		51,042
ST-CASH		STATE CASH	2,083.00	13,500.00					15,583
TCR-L		TCR ON LOCAL	1,500.00		2,500.00	11,000.00			15,000
TOTAL STATE			34,517.19	27,360.00	5,077.54	11,207.95	3,462.22		81,625
STATE MISC									
P116		PROP 116	39.00						39
UNIV		STATE UNIVERSITY	142.00						142
TOTAL STATE MISC			181.00						181
LOCAL									
AIR		AIR BOARD	120.00	25.00	25.00	25.00			195
BENEFIT		BENEFIT ASSESS DIST	29,441.00			5,400.00			34,841
CITY		CITY FUNDS	44,871.00	2,539.00	2,534.00	500.00	118.00		50,562
CO		COUNTY	4,534.00	735.00	5,945.00	5,130.00			16,344
FARE		FARE REVENUE	2,958.00	806.00	913.00	538.00			5,215
LTF		LOCAL TRANS FUNDS	10,405.00	4,159.00	3,814.00	1,010.00			19,388
PORT		PORT FUNDS	2,013.00						2,013
PVT		PRIVATE FUNDS	81.00						81
TOTAL LOCAL			94,423.00	8,264.00	13,231.00	12,603.00	118.00		128,639
Grand Total:			454,579.00	174,309.00	51,152.00	30,575.00	33,303.00		743,918

AMENDMENT #02-07
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

VARIOUS COUNTIES

AGENCY	Sys	PROJECT ID	TITLE	CHANGE REQUESTED
VARIOUS AGENCIES	L	SCAG204	ALL VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS. NON-CAPACITY INCREASING PROJECT ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS IN 00/01 FOR SCAG REGION	Increasing lump sum for adding 2 Riverside County projects. The total project cost for both projects is $300.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 8/28/20

SCAG Approved Amendments
SORT: BY SOURCE
Project ID SCAG204

Transit State Local
County: **VARIOUS**

System L

Lead Agency VARIOUS AGENCIES

Route 0

Source/FTIP 02FTIP

Amend # 7

Post Mile 0.00

Env. Doc. CE __/__/__

Basin VAR

to 0.00

TCM

Model #

Element

County VARIOUS

Change Reason MINOR CHG

Program

Description:

Completion Date 06/30/05

Yr Added

ALL VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS. NON-CAPACITY INCREASING PROJECT ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS IN 00/01 FOR SCAG REGION.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			14,200	$14,200	
	STP	2003/2004			15,660	$15,660	
	STP	2004/2005			13,989	$13,989	
						$43,849	Subtotal
LOCAL							
	CITY	2002/2003			1,840	$1,840	
	CITY	2003/2004			2,024	$2,024	
	CITY	2004/2005			1,994	$1,994	
						$5,858	Subtotal

SCAG Approved Amendments
SORT: BY SOURCE
Project ID SCAG204

Transit State Local
County: **VARIOUS**

$0	$0	$49,707	

(Funds are in thousands of dollars) **Total Cost:** **$49,707**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : VARIOUS

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
HBRR-L	20.00	BRIDGE - LOCAL	37,516.80	74,792.80	22,070.40				134,380
NH	11.47	NATIONAL HWY SYSTEM	215,083.63	192,995.40	192,995.40				601,074
NSBP		SCENIC BYWAYS DISCRET	175.00						175
STP	11.47	SURFACE TRANS PROG	12,571.26	13,863.80	12,384.46				38,820
STPR-L		STP RAILROAD LOCAL	3,455.00	3,455.00	3,455.00				10,365
TOTAL	FEDERAL		268,801.69	285,107.00	230,905.26				784,814
FEDERAL MISC									
BIA		BU OF INDIAN AFFAIRS	3,055.00	35.00	40.00				3,130
FLH		FOREST HWY FUNDS	1,200.00	4,870.00	8,050.00	675.00	15,094.00	85.00	29,974
TOTAL	FEDERAL MISC		4,255.00	4,905.00	8,090.00	675.00	15,094.00	85.00	33,104
STATE									
MATCH		STATE MATCH	38,874.31	45,499.00	32,126.74				116,500
TOTAL	STATE		38,874.31	45,499.00	32,126.74				116,500
LOCAL									
CITY		CITY FUNDS	17,523.00	28,714.00	12,208.00				58,445
GEN		GENERAL FUNDS	43.00						43
TOTAL	LOCAL		17,566.00	28,714.00	12,208.00				58,488

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

8/28/2003

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : VARIOUS

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
Grand Total:			**329,497.00**	**364,225.00**	**283,330.00**	**675.00**	**15,094.00**	**85.00**	**992,906**