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City of Ceres • (

of Patterson

Post-it® Fax Note 7671	Date 8-20-03	# of pages ▸ 7
To Muhaned Aljabiry	From Gary Caldwell	
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Amend #10

April 17, 2003

TO: TECH

STAFF REPORT
Motion

FROM: VINCE ANGELINO

RE: **2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT *#10* (Formal Minor Amendment)**

INTRODUCTION

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded by StanCOG, Caltrans, or other agencies. The Policy Board adopted the latest version of the FTIP on May 8, 2002. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete projects.

RECOMMENDED ACTIONS

BY MOTION, recommend that the Policy Board amend StanCOG's 2002 FTIP to:

1. Upgrade to Formal Amendment, previous Administrative Amendment #8 that:

Canceled-

City of Oakdale, Congestion Mitigation and Air Quality project -- *D Street Trail*, $132,000 (Federal), and

Added-

$37,000 (Federal) from the above canceled to the City of Oakdale, Congestion Mitigation and Air Quality project- *Valley View Drive to Kerr Park* -- construct multi-use trail project (FFY 2002/03).

Note: This action will leave a balance from the canceled Oakdale project of $95,000 (federal) dollars that will be reprogrammed.

2. Move balance ($95,000) from number (1.) above:

To-

City of Newman (CMAQ) project -- *City Sidewalk Infill Project* in FY 2002/03.

3. Cancel:

City of Ceres, Regional Surface Transportation Program project, *Service Road/Ceres Main Canal Box Culvert – Replacement*, $185,028 (Federal), and

Move:

Those funds, $185,028 (Federal), to the City of Ceres, *2001/2002 Street Project – Overlay, widening, and reconstruction, various streets within City.*

Note: Project is on going and needs the additional funds. The project is shown in StanCOG's 2002 FTIP, page 40, item 1 of that page.

4. Move:
   City of Turlock, RSTP project - *1999/00 through 2002/03 street project, resurface various arterials within the City* - federal funds, presently shown in the Preliminary Engineering phase to the Construction phase.

5. Change:
   City of Turlock, Congestion Mitigation and Air Quality (Non-transit) project – *Purchase 3 CNG sedans and 8 CNG pickups – replace 11 gasoline-powered vehicles*, $305,400 (Federal) in FY 2002/03. Federal ID (026).
   To: City of Turlock, Congestion Mitigation and Air Quality (Non-transit) project – *Purchase 13 CNG pickups – replace 13 gasoline-powered vehicles* for $305,400 (Federal) in FY 2002/03.

6. Change:
   City of Turlock, Congestion Mitigation and Air Quality (Non-transit) project – *Purchase 2 CNG sedans and 7 CNG pickups – replace 9 gasoline-powered vehicles*, $235,000 (Federal) in FY 2002/03. Federal ID (031).
   To: City of Turlock, Congestion Mitigation and Air Quality (Non-transit) project – *Purchase 10 CNG pickups – replace 10 gasoline-powered vehicles*, $235,000 (Federal) in FY 2002/03.

DISCUSSION

- The City of Oakdale is requesting that the *D Street Trail* CMAQ project, as presently programmed in StanCOG's 2002 Federal Transportation Improvement Programs (FTIP), be canceled, and $37,000 from that canceled project be moved to the Valley View to Kerr Park multi-use trail project. This action will leave a balance from the canceled Oakdale project of $95,000 (CMAQ-federal) dollars that can be reprogrammed. The City cannot complete the D Street project in a reasonable amount of time, and the cost for the Valley View to Kerr Park Trail has escalated. This is a "Regional Competitive" project and making this minor change in cost does not affect air quality, the schedule, or project limits.

- The City of Newman is requesting to move $95,000 (CMAQ-Federal) left over from the canceled Oakdale project shown above, to a City of Newman *Downtown Sidewalk Infill* CMAQ project that needs additional funds.

- The City of Ceres has said that the presently programmed RSTP, *Service Road/Ceres Main Canal Box Culvert Replacement* project is not longer a viable project to build, and since it no longer will do the project, would like to move the Federal funds to the *2001/2002 Street Project Overlay* project that is in progress and needs additional funding.

- The City of Turlock requests to move RSTP funds, presently programmed for *1999/00 through 2002/03 Street Project - Resurface various arterials within the City*, from the Preliminary Engineering (PE) phase to the Construction phase where it should be. The funds were originally programmed in Construction, but were erroneously entered in the 2002 FTIP as PE.

- The City of Turlock is requesting the descriptions for two separate vehicle purchase CMAQ projects, as presently programmed in StanCOG's 2002 Federal Transportation Improvement Programs, be revised so that the increased number of vehicles purchased is accurately reflected in the FTIP. The City states that it can purchase additional vehicles with the presently programmed federal amounts of CMAQ funds.

PROGRAM: CONGESTION MITIGATION AIR QUALITY (Page 10B of 18)

City of Oakdale (5153)

FUND: Exemption Category: TCM Code Lead:	PROJECT DESCRIPTION	Phase:	PROGRAM SCHEDULE 00/01	01/02	TRIENNIAL ELEMENT 02/03	03/04	04/05	05/06	06/07	FUNDING SOURCE Local	State	Federal
CMAQ Air Quality (3.00) i Oakdale	G Street & Sierra -- Oakdale generator elimination project (2000 FTIP, Amendment #19)	PE								2,500		
		CAP								4,500		40,000
	RC											
			0	0				0	0	7,000	0	40,000
CMAQ Air Quality (4.02) ix,x Oakdale	Citywide bicycle rack facilities program (2000 FTIP, Amendment #19)	PE		700						700		
		C		2,300						300		2,000
		CAP		9,000						1,000		8,000
	RC											
			0	12,000				0	0	2,000	0	10,000
CMAQ Air Quality (4.02) ix,x Oakdale	E. F St and S.Yosemite Ave Sidewalk Project (2000 FTIP, Amendment #19)	PE		1,700						1,700		
		C		66,835						6,835		60,000
	RC											
			0	68,535				0	0	8,535	0	60,000
CMAQ Air Quality (4.02) ix,x Oakdale	***D Street Trail Project (2000 FTIP, Amend. #19) (2002 FTIP, Amendment ~~#7~~ #10)***	***PE***								~~2,700~~		~~16,000~~
		ROW								~~7,600~~		~~59,000~~
		C						***CANCELED***		~~7,700~~		~~57,000~~
	RC											
			0	***0***				***0***	***0***	~~18,000~~	***0***	~~132,000~~
CMAQ Air Quality (4.02) ix,x Oakdale	***Valley View Drive to Kerr Park -- construct multi-use trail (2000 FTIP, #19) (2002 FTIP, Amendment #10)***	***PE***								***4,000***		***20,000***
		ROW								***10,000***		***82,000***
		C								~~16,000~~		~~76,000~~
										14,640		***113,000***
	RC											
			0					***0***	***0***	***28,640***	***0***	***215,000***

PROGRAM: CONGESTION MITIGATION AIR QUALITY (Page 9 of 18)

City of Newman (5172)

FUND: Exemption Category: TCM Code Lead:	PROJECT DESCRIPTION	Phase:	PROGRAM SCHEDULE Prior	Years	TRIENNIAL ELEMENT 02/03	03/04	04/05	05/06	06/07	FUNDING SOURCE Local	State	Federal
CMAQ Air Quality (4.02) ix, x Newman(007)	Mainstreet Streetscape Project--Sidewalks and Pedestrian Facilities (1998 FTIP; Amendment #15; Amendment #20; 99/00 TOTALs moved to 00/01 in 2000 FTIP)	P/E C	145,000 1,255,000							16,580 219,840		128,420 1,035,160
	TOTAL		1,400,000	0				0	0	236,420	0	1,163,580
CMAQ ***Air Quality*** ***(4.02)*** ***ix, x*** ***Newman***	***City Sidewalk Infill Project*** ***(2000 FTIP, Amendment #16)*** ***LF***	***P/E*** ***C***								***320*** ***1,008*** ***~~6,896~~*** ***19,495***		***2,465*** ***7,777*** ***~~51,896~~*** ***150,455***
	TOTAL		***0***	***0***				***0***	***0***	***20,503***	***0***	***158,232***
	TOTAL											
	TOTAL		0	0				0	0	0	0	0
	TOTAL		0	0				0	0	0	0	0
	TOTAL		0	0				0	0	0	0	0

City Sidewalk Infill Project," PE CML-5172(009) for $2,465 (fed), leaving a revised PE balance at $5,312 (fed). City will submit revised PE RFA/Finance Letter, and reimbursement for full amount of $7,777 (fed) for PE.

PROGRAM: SURFACE TRANSPORTATION PROGRAM (Page 1 of 12)

City of Ceres (5241)

FUND: Exemption Category: (CRITERIA) Lead:	PROJECT DESCRIPTION		PROGRAM SCHEDULE							FUNDING SOURCE		
					TRIENNIAL ELEMENT							
			Prior	Years	02/03	03/04	04/05	05/06	06/07	Local	State	Federal
STP Safety (3.12) Ceres	Service Road/Ceres Main Canal Box Culvert-- Replacement; PE/CONST phases (1998 FTIP, Amendment #8)	P/E		~~13,000~~						~~1,491~~		~~11,509~~
		C								~~22,481~~		~~173,519~~
		TOTAL	0	~~13,000~~					0	~~23,972~~	0	~~185,028~~
STP Safety (3.12) Ceres (009)	1999/2000 Street Project-- Overlay, widening, and reconstruction various streets within City; P/E CONST phases (1998 FTIP, Amend. #8; 99/00 moved to 00/01 in 2000 FTIP)	P/E	6,000							688		5,312
		C	215,800							24,752		191,048
		TOTAL	221,800	0					0	25,440	0	196,360
STP Safety (3.12) Ceres (010)	***2000/2001 Street Project-- Overlay, widening, and reconstruction various streets within City; P/E CONST phases (1998 FTIP, #8; 99/00 moved to 00/01-'00 FTIP; 2002 FTIP, #31, AND 2002 FTIP, #3) (2002 FTIP, Amendment # 10)***	***P/E***	~~11,200~~							~~1,285~~		~~9,915~~
		C	~~233,400~~	~~367,178~~						~~26,771~~ ~~42,115~~ ***23,972***		~~206,629~~ ~~325,063~~ ***185,028***
		TOTAL	~~11,200~~	~~367,178~~				***0***	***0***	***23,972***	***0***	***185,028***
STP Safety (3.12) Ceres	2001/2002 Street Project-- Overlay, widening, and reconstruction various streets within City; P/E CONST phases (1998 FTIP, Amendment #8)	P/E	12,000	10,000						2,523		19,477
		C		341,300						39,147		302,153
		TOTAL	12,000	351,300				0	0	41,670	0	321,630
		TOTAL	0	0				0	0	0	0	0
		TOTAL	0	0				0	0	0	0	0
		TOTAL	0	0				0	0	0	0	0

PROGRAM: CONGESTION MITIGATION AI QUALITY

City of Turlock (5165)

FUND: Exemption Category: TCM Code Lead:	PROJECT DESCRIPTION	Phase:	PROGRAM SCHEDULE Prior	Years	TRIENNIAL ELEMENT 02/03	03/04	04/05	05/06	06/07	FUNDING SOURCE Local	State	Federal
CMAQ Air Quality (4.02) ix,x Turlock(021)	Canal Dr - Berkeley Ave to Johnson Rd--Bike Path (1998 FTIP; Amendment #15)	P/E	10,600							1,200		9,400
		C	117,400							13,400		104,000
	TOTAL		128,000	0				0	0	14,600	0	113,400
CMAQ Air Quality (4.01) i, ix, x Turlock(019)	Purchase 5 Compressed Natural Gas (CNG) Vehicles for City's Municipal Fleet Services Dept. (1998 FTIP; Amendment #15)	CAP	155,000							17,800		137,200
	TOTAL		155,000	0				0	0	17,800	0	137,200
CMAQ Safety (4.00) x, xi Turlock(026)	***~~Purchase 3 CNG sedans and 8 CNG~~ pickups - replace ~~11~~ gasoline-powered vehicles 2000 FTIP, Amendment #15 (2002 FTIP, Amendment #10)***	***CAP***								***39,300***		***305,400***
	LF											
	TOTAL		***0***	***0***				***0***	***0***	***39,300***	***0***	***305,400***
CMAQ Safety (4.00) x, xi Turlock(031)	***~~Purchase 2 CNG sedans and 7 CNG~~ pickups - replace ~~9~~ gasoline-powered vehicles 2000 FTIP, Amendment #15 (2002 FTIP, Amendment #10)***	***CAP***								***31,000***		***235,000***
	LF											
	TOTAL		***0***	***0***				***0***	***0***	***31,000***	***0***	***235,000***
CMAQ Safety (4.00) x, xi Turlock	Purchase 1 CNG dump truck to replace diesel-fueled dump truck (2000 FTIP, Amendment #15)	CAP		79,000						9,100		69,900
	RD											
	TOTAL		0	79,000				0	0	9,100	0	69,900
CMAQ Safety (4.00) x, xi Turlock	Purchase 1 CNG dump truck to replace diesel-fueled dump truck (2000 FTIP, Amendment #15)	CAP								9,100		69,900
	RD											
	TOTAL		0	0				0	0	9,100	0	69,900
CMAQ Safety (4.00) x, xi Turlock	Purchase CNG-powered Dial-a-ride transit bus to replace existing transit bus (2000 FTIP, Amendment #16)	CAP		93,000						10,700		82,300
	RD											
	TOTAL		0	93,000				0	0	10,700	0	82,300
CMAQ Safety (4.00) x, xi Turlock	Purchase CNG-powered Dial-a-ride transit bus to replace existing transit bus (2000 FTIP, Amendment #16)	CAP								10,700		82,300
	RD											
	TOTAL		0	0				0	0	32,100	0	246,900

PROGRAM: SURFACE TRANSPORTATION PROGRAM (Page 8 of 12)

City of Turlock (5165)

FUND: Exemption Category: (CRITERIA) Lead:	PROJECT DESCRIPTION	Phase:	PROGRAM SCHEDULE							FUNDING SOURCE		
					TRIENNIAL ELEMENT							
			Prior	Years	02/03	03/04	04/05	05/06	06/07	Local	State	Federal
STP Safety (3.12) (014, Turlock 022)	1999/00 through 2002/03 Street Project--Resurface various arterials within City (1998 FTIP, #8) (2002 FTIP, Amendment #10)	P/E/C CON	478,800	479,600						164,767		1,271,733
		TOTAL	478,800	479,600				0	0	164,767	0	1,271,733
		TOTAL										
		TOTAL										
		TOTAL										
		TOTAL										
		TOTAL										
		TOTAL										