tcag

5961 S. Mooney Blvd.
Visalia, California 93277
(559)733-6291
FAX (559)730-2653

Tulare County Association of Governments

September 30, 2002

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
P.O. Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

On September 16, 2002, Tulare County Association of Governments (TCAG) Policy Board adopted an Amendment to the Transportation Enhancement Program. The following Amendment will be known as Amendment No. 1 to the 2002 FTIP amending the Congestion Mitigation and Air Quality Program (CMAQ), Transportation Enhancement Activities Program (TE), and the Indian Reservation Road Transportation Improvement Program (IRR). These projects meet air quality conformity requirements of the 2002 FTIP and the 2001 RTP conformity finding. Amendment No. 1 includes the following:

Amendment No 1:

Shift Funding: TUL00-071-CMAQ-Porterville-Construct a parkway from Plano St. to Indiana St. containing paths intended for pedestrian and other non-motorized means of transportation: The programmed project total is $592,000 and is distributed as follows:

1. Prior Year PE **SHIFT** $25,250 from Const. to PE for a total of $82,000 (Local $16,000 Federal $66,000).
2. Prior Year RW **SHIFT** $63,500 to PE for a total of $201,000 (Local $40,000 Federal $161,000).
3. Prior Year Construction **SHIFT** $25,250 to PE and $63,500 to RW leaving a total of $309,000 for Const. (Local $62,000 Federal $247,000).

New Project: TUL02-018-TE-Lindsay–Pedestrian Corridor: sidewalks, curbs, gutter, paveout, handicap accessible curb returns, tree planters, drip irrigation, lighting between Westwood and Sweet Briar Ave on Hermosa Street: The proposed programmed project total is $395,000 and is distributed as follows:

1. FY 02/03 Const. **ADD** $395,000 (Local $47,000 Federal $348,000).

New Project: TUL02-019-TE-Tulare County–Landscaped Bike & Pedestrian Trail on Railroad ROW 1 mile from North of Goshen to South side of Elder Ave. Parallel Camp Drive: The proposed programmed project total is $125,000 and is distributed as follows:

1. FY 02/03 Const. **ADD** $125,000 (Local $45,000 Federal $80,000).

New Project: TUL02-020-TE-Visalia–Major corridor tree planting along Lovers Lane Median from SR 198 to K Rd. and on Mineral King and Noble from Mooney Blvd. to Akers: The proposed programmed project total is $346,000 and is distributed as follows:

1. FY 02/03 Const. **ADD** $346,000 (Local $52,000 Federal $294,000).

New Project: TUL02-021-TE-Woodlake–Pedestrian Bicycle Path 20,000 feet long along Bravo Lake, Bravo Lake Botanical Garden, and traverse the residential neighborhood and local park with two paveouts on SR 245 & 216: The proposed programmed project total is $112,000 and is distributed as follows:

1. FY 02/03 Const. **ADD** $112,000 (Local $13,000 Federal $99,000).

Revision to existing project: TUL00-076-TE-Visalia–Pedestrian Corridor Improvements Transit Station to Main Street: The project total is $425,000 and is distributed as follows:

1. Prior Year PE $6,000 (Local $1,000 Federal $5,000).
2. Prior Year Const. $250,000 (Local $29,000 Federal $221,000).
3. FY 02/03 Const. ADD $169,000 (Local $30,000 Federal $139,000).

New Project: TUL02-022-IRR-Tule River Indian Reservation (FHWA)–Cow Mountain Road: The proposed programmed project total is $6,000 and is distributed as follows:

1. FY 02/03 Const. **ADD** $112,000 (Federal $6,000).

New Project: TUL02-023-IRR-Tule River Indian Reservation (FHWA)–Water Tank & Casino Road: The proposed programmed project total is $1,300,000 and is distributed as follows:

1. FY 02/03 PE **ADD** $10,000 (Federal $10,000).
2. FY 02/03 Const. **ADD** $1,210,000 (Federal $1,210,000).
3. FY 03/04 Const. **ADD** $80,000 (Federal $80,000).

Thank you for your assistance with the FTIP amendment process, if you have any questions regarding these changes and additions please contact me at (559) 733-6653, extension 4888.

Yours very truly,

Ted Smalley
TCAG Staff

TS:EW:ke

cc: Rambabu Barvirisetty, Caltrans
Michelle Fuller, FHWA
Bill Powel, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF AN	)	
AMENDMENT TO THE 2002 FEDERAL	)	RESOLUTION NO. 1339
TRANSPORTATION IMPROVEMENT	)	
PROGRAM.	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2002 Federal Transportation Improvement Program (FTIP) on June 17, 2002 (Resolution No. 1323); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment updates the Transportation Enhancements (TE) Program; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA to said financial additions in the TE Program; and

WHEREAS, this amendment shall henceforth be known as Amendment Number One (1) to the 2002 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2002 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

/

/

/

/

/

/

/

The foregoing Resolution was adopted upon motion of Member Worthley, seconded by Member Cox, at a regular meeting held on the 16th day of September, 2002, by the following vote:

AYES: Sanders, Conway, Maze, Worthley, Maples, Millard, Stearns, Boyer, Kimball, Gurrola, Cooke, Cox, Ritchie, McKinley, Zimmerman, Pruitt, McCuen

NOES: None

ABSENT: None

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS

Connie Conway
Chairman, TCAG

George Finney
Executive Secretary, TCAG

9/04/02-EW:mm

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status		Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
TUL00-071 CITY/CMAQ 3.02 Porterville, City	Construct a parkway from Plano St. to Indiana St. containing paths intended for pedestrian and other non-montorized means of transportation $592,000 2002 FTIP Amend. 1	11500000124	PE RW Const. Total	82,000 201,000 309,000 592,000							shift funds in componets EW-Adminstative Amendment Part of Amendment No. 1-Requested by Scott Cochran by the City of Porterville ******** Version 3 - 09/11/2002 ******** FTIP 2002-EW ******** Version 2 - 05/21/2002 ******** ******** Version 1 - 06/26/2001 ******** Prior 118,000 Current		474,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Transportation Enhancement Activities Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-018	Pedestrian Corridor: sidewalks, curbs, gutter, paveout, handicap accessible curb returns, tree planters, drip irrigation, lighting between Westwood and Sweet Briar Ave on Hermosa Street (1/2 mile).	PE								New Project			
		RW								EW-Reprogram Three Rivers Bicycle Path Funds $960,000 (TEA 21-Cycle 2)******** Version 1 - 09/04/2002 ********			
		Const.		395,000									
CITY/TEA													
3.02	$395,000									Prior			
Lindsay, City of	2002 FTIP Amend. 1 21500000079	Total		395,000						Current	47,000		348,000
TUL02-019	Landscaped Bike & Pedestrian Trail on Railroad ROW 1 mile from North of Goshen to South side of Elder Ave Parallel Camp Drive	PE								New Project			
		RW								EW-Reprogram Three Rivers Bicycle Path Funds $960,000 (TEA 21-Cycle 2)******** Version 1 - 09/04/2002 ********			
		Const.		125,000									
CO/TEA													
3.02	$125,000									Prior			
Tulare County	2002 FTIP Amend. 1 21500000080	Total		125,000						Current	45,000		80,000
TUL00-076	Visalia-Pedestrain Corridor Improvements Transit Station to Main Street	PE	6,000							Cost/Scope/Sch. Change (Cost Incr)			
		RW								EW-Reprogram Three Rivers Bicycle Path Fund $960,000 (TEA 21-Cycle 2)******** Version 3 - 09/04/2002 ******** FTIP 2002-EW ******** Version 2 - 05/21/2002 ******** ******** Version 1 - 04/25/2001 ********			
		Const.	250,000	169,000									
CITY/TEA													
3.02	$425,000									Prior	30,000		226,000
Visalia, City of	2002 FTIP Amend. 1 11500000106	Total	256,000	169,000						Current	30,000		139,000
TUL02-020	Major corridor tree planting along Lovers Lane median from SR 198 to K Rd, and on Mineral King and Noble from Mooney Blvd. to Akers.	PE								New Project			
		RW								EW-Reprogram Three Rivers Bicycle Path Funds $960,000 (TEA 21-Cycle 2)******** Version 1 - 09/04/2002 ********			
		Const.		346,000									
CITY/TEA													
4.09	$346,000									Prior			
Visalia, City of	2002 FTIP Amend. 1 21500000082	Total		346,000						Current	52,000		294,000
TUL02-021	Pedestrian Bicycle Path 20,000 feet long along Bravo Lake, Bravo Lake Botanical Garden, and traverse the residential neighborhood and a local park with two paveouts on SR 245 & 216	PE								New Project			
		RW								EW-Reprogram Three Rivers Bicycle Path Funds $960,000 (TEA 21-Cycle 2)******** Version 1 - 09/04/2002 ********			
		Const.		112,000									
CITY/TEA													
4.12	$112,000									Prior			
Woodlake, City	2002 FTIP Amend. 1 21500000083	Total		112,000						Current	13,000		99,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 1.00

Indian Reservation Road Transportation Improvement Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status		Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
	Cow Mountain Road		PE								New Project		
			RW								EW-IRR Project Submitted by FHWA 9/4/02******** Version 1 - 09/11/2002 ********		
TUL02-022			Const.		6,000								
BIA													
1.02	$6,000										Prior		
Federal Highway	2002 FTIP Amend. 1	21500000087	Total		6,000						Current		6,000
	Water Tank & Casino Road		PE		10,000						New Project		
			RW								EW-IRR requested by FHWA on 9/4/02******** Version 1 - 09/11/2002 ********		
TUL02-023			Const.		1,210,000	80,000							
BIA													
1.02	$1,300,000										Prior		
Federal Highway	2002 FTIP Amend. 1	21500000088	Total		1,220,000	80,000					Current		1,300,000