tcag

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Tulare County Association of Governments

October 31, 2002

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
P.O. Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

On October 21, 2002, Tulare County Association of Governments (TCAG) Policy Board adopted Amendment to the Federal Transportation Improvement Program. The following Amendment and will be know as Amendment No. 2 to the 2002 FTIP amending the State Transportation Improvement Program (STIP). These projects meet air quality conformity requirements of the 2002 FTIP and 2001 RTP conformity finding. Amendment No. 2 includes the following:

Amendment No 2:

Tulare County 2002 STIP projects using RIP funding

***Revision to existing project:* SH-63–Caltrans -SR-198 to Packwood Creek Widen from 4 lanes to 6 lanes divided arterial:** The proposed programmed project total is $25,012,000 and is distributed as follows:

1. FY 98/99 PA&ED $662,000 (prior year funding; no change).
2. FY 00/01 PS&E $1,000,000 (prior year funding; no change).
3. FY 01/02 ROWE $1,000,000 (prior year funding; no change)
4. FY 01/02 ROW $3,812,000 (prior year funding; no change)
5. FY 02/03 **ADD** PS&E $427,000
6. FY 06/07 **ADD** ROWE $337,000
7. FY 06/07 **ADD** ROW $1,611,000
8. FY 06/07 **ADD** CON Support $1,318,000
9. FY 06/07 **ADD** CON $14,845,000

Revision to existing project: ***Road 80–Tulare County-SR-99 to Avenue 416 Widen from 2 lanes to 4 lanes divided arterial:*** The proposed programmed project total is $26,001,000 and is distributed as follows:

1. FY 98/99 PA&ED $1,988,000 (prior year funding; no change).
2. FY 02/03 **ADD** PA&ED $400,000
3. FY 02/03 PS&E $1,304,000 (prior year funding)
4. FY 03/04 PS&E $3,990,000 (prior year funding)
5. FY 06/07 **ADD** RW $2,017,000
6. FY 06/07 **ADD** CON $16,302,000

Revision to existing project: ***Road 108–Tulare County-Avenue 280 to Cartmill Avenue Widen from 2 lanes to 4 lanes divided arterial:*** The proposed programmed project total is $14,049,000 and is distributed as follows:

1. FY 00/01 PA&ED $441,000 (prior year funding; no change).
2. FY 02/03 PA&ED $350,000 (2002 RTIP funding; no change)
3. FY 03/04 PS&E $ 980,000 (2002 RTIP funding; no change)
4. FY 04/05 PS&E $ 581,000 (2002 RTIP funding; no change)
5. FY 06/07 **ADD** RW $999,000
6. FY 06/07 **ADD** CON $10,698,000

Revision to existing project: ***SR-65-Caltrans –SR-190 to Avenue 56 Widen from 2 lanes to 4 lane divided expressway:*** The proposed programmed project total is $5,635,000 and is distributed as follows:

1. FY 00/01 PA&ED 800,000 (prior year funding; no change).
2. FY 03/04 PA&ED 1,640,000 (prior year funding; no change).
3. FY 06/07 **ADD** ROWE $1,195,000
4. FY 06/07 **ADD** ROW $2,000,000

Revision to existing project: ***Plaza Drive–City of Visalia-Goshen Ave to SR-198 Widen from 2 lanes to 4(one portion 6) lane divided arterial:*** The proposed programmed project total is $1,301,000 and is distributed as follows:

1. FY 00/01 PA&ED $0 (funded 100% locally)
2. FY 02/03 PS&E $615,000 (prior year funding; no change)
3. FY 06/07 **ADD** RW $686,000

Revision to existing project: ***Avenue 416-Tulare County and City of Dinuba-Fresno County Line to Crawford Avenue Widen from 2 lanes to 4 lanes divided arterial:*** The proposed programmed project total is $8,405,000 and is distributed as follows:

1. FY 00/01 PA&ED 1,800,000 (prior year funding; no change).
2. FY 02/03 PA&ED 250,000 (prior funding; no change).
3. FY 02/03 **ADD** PA&ED 135,000
4. FY 03/04 PS&E $150,000 (2002 RTIP funding; no change)
5. FY 04/05 PS&E $1,500,000 (2002 RTIP funding; no change)
6. FY 05/06 PS&E $1,130,000 (2002 RTIP funding; no change)
7. FY 06/07 **ADD** RW $3,440,000

Revision to existing project: ***Avenue 280 (Visalia Road)–City of Farmersville-Stevens Ave to Brundage Ave. Safety and Operational Improvements:*** The proposed programmed project total is $1,389,000 and is distributed as follows:

1. FY 00/01 PA&ED $25,000 (prior year funding; no change)
2. FY 02/03 **ADD** PA&ED $25,000 **(Previously submitted as a technical change)**
3. FY 03/04 PS&E **Reduce** to $64,000 (reduction of $25,000 moved to PA&ED) **(Previously submitted as a technical change)**
4. FY 06/07 **ADD** RW $134,000
5. FY 06/07 **ADD** CON $1,141,000

Revision to existing project: ***Betty Drive–Tulare County-SR-99 to Road 80 Widen from 2 lanes to 4 lanes divided arterial:*** The proposed programmed project total is $9,280,000 and is distributed as follows:

1. FY 02/03 PA&ED $484,000 (2002 RTIP funding; no change)
2. FY 03/04 PS&E $421,000 (2002 RTIP funding; no change)
3. FY 06/07 **ADD** RW $523,000

Revision to existing project: ***Scranton/Indiana/Gibbons–Tulare County-SR-65 to Gibbons Widen from 2 lanes to 4 lanes divided arterial:*** The proposed programmed project total is $350,000 and is distributed as follows:

1. FY 02/03 PA&ED $84,000 (2002 RTIP funding; no change)
2. FY 04/05 PS&E $150,000 (2002 RTIP funding; no change)
3. FY 06/07 **ADD** RW $116,000

Revision to existing project: ***SR-63 Street Landscaping project–City of Visalia –Packwood Creek to SR-198 Install landscaping:*** The project total is $828,000 and is distributed as follows:

1. FY 02/03 PA&ED $60,000 (2002 RTIP funding; no change)
2. FY 06/07 **ADD** CON $768,000

New Project ***City of Tulare–Traffic Signal and operational improvements on Bardsley Ave. and "O" Street:*** The proposed programmed project total is $363,000 and is distributed as follows:

1. FY 06/07 **ADD** PS&E $53,000
2. FY 06/07 **ADD** ROW $65,000
3. FY 06/07 **ADD** CON $245,000

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact me at 559-733-6653 ext. 4888.

Yours very truly,

Ted Smalley and or Eddie Wendt
TCAG Staff

TS:mm

cc: Abhijit Bagde, Caltrans
Michelle Fuller, FHWA
Paul Page, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF AN	)	
AMENDMENT TO THE 2002 FEDERAL	)	RESOLUTION NO. 1342
TRANSPORTATION IMPROVEMENT	)	
PROGRAM.	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2002 Federal Transportation Improvement Program (FTIP) on June 17, 2002 (Resolution No. 1323); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment updates the State Transportation Improvement Program (STIP) Program; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA to said financial additions in the STIP program; and

WHEREAS, this amendment shall henceforth be known as Amendment Number Two (2) to the 2002 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2002 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

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The foregoing Resolution was adopted upon motion of Member Millard, seconded by Member Gurrola, at a regular meeting held on the 21st day of October, 2002, by the following vote:

AYES: Guerrilla, Millard, Conway, Sanders, Whitlatch, Worthley, Maples, Stearns, Cooke, McKinley, Zimmerman, Pruitt

NOES: None

ABSENT: Boyer, Kimball, Cox, Ritchie

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS

Connie Conway
Chairman, TCAG

George Finney
Executive Secretary, TCAG

9/04/02-EW:mm

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 2.00

STIP / Regional Choice

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
63 5.8 / 8.0 TUL00-101 06-307000 State/NH 0.00 Caltrans	Visalia - Packwood Creek to Route 198 - widen four-lane to six-lane conventional, and improve channelization $25,012,000 2002 FTIP Amend. 2 11500000023	PE RW Const. Total	2,662,000 3,812,000 6,474,000	427,000 427,000				337,000 1,611,000 16,163,000 18,111,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP Amendment Sept 2002******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 02/08/02 ******** Project data transfered from 2000 STIP 3.		
										Prior Current	743,000 2,126,000	5,731,000 16,412,000
65 0.0 / 17.7 TUL00-104 06-43400K State/NH/TCRF 0.00 Caltrans	Ducor, Terra Bella, Porterville - Avenue 56 to Route 190 - widen from 2 lanes to 4 lanes expressway $9,135,000 2002 FTIP Amend. 2 11500000073	PE RW Const. Total	3,000,000 3,000,000	2,940,000 2,940,000				1,195,000 2,000,000 3,195,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP September 2002******** Version 3 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 05/29/01 ******** Project data transfered from 2000 STIP version 2.		
										Prior Current	2,292,000 1,854,000	708,000 4,281,000
TUL00-107 06-4C1164 State/STP 0.00 Farmersville,	Farmersville - Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue - operational improvements $1,389,000 2002 FTIP Amend. 2 11500000079	PE RW Const. Total	25,000 25,000	25,000 25,000	64,000 64,000			134,000 1,141,000 1,275,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP September 2002 ******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 02/08/02 ******** Project data transfered from 2000 STIP 2.		
										Prior Current	3,000 156,000	22,000 1,208,000
TUL00-102 06-4A0500 State/STP 0.00 Tulare County	Between Visalia and Dinuba (Road 80 Expressway) - Goshen to El Monte Way - widen to four lanes $25,998,000 2002 FTIP Amend. 2 11500000017	PE RW Const. Total	1,988,000 1,988,000	1,701,000 1,701,000	3,990,000 3,990,000			2,017,000 16,302,000 18,319,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 1 - 05/20/02 ******** Project data transfered from 2002 STIP.		
										Prior Current	228,000 2,753,000	1,760,000 21,257,000
TUL00-103 06-4C0604 State/STP 0.00 Tulare County	Visalia to Tulare - County Road 108 (Demaree Road) from Leland Avenue to Caldwell Avenue - widen from 2 to 4 lanes $14,049,000 2002 FTIP Amend. 2 11500000072	PE RW Const. Total	441,000 441,000	350,000 350,000	980,000 980,000	581,000 581,000		999,000 10,698,000 11,697,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 1 - 05/20/02 ******** Project data transfered from 2002 STIP.		
										Prior Current	51,000 1,560,000	390,000 12,048,000
TUL02-101 State/STP 0.00 Tulare County	Near City of Visalia on Betty Dr. and Rigging Rd., from SR-99 to Road 80, widen and realignment from 2 to 4-lns. $1,428,000 2002 FTIP Amend. 2 11500000155	PE RW Const. Total		484,000 484,000	421,000 421,000			523,000 523,000		Cost/Scope/Sch. Change (Cost Incr) EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 05/15/02 ******** Project data transfered from 2002 RTIP 1.		
										Prior Current	164,000	1,264,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 2.00

STIP / Regional Choice

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL00-108	Near Porterville on Scranton (Ave 136), from SR-65 to Indiana (Rd 240), to Scraton from Ave 136 at Gibbons Ave. 1st street, widen and improvements.	PE		84,000		150,000				Cost/Scope/Sch. Change (Cost Incr)			
		RW						116,000		EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 05/15/02 ******** Project data transfered from 2002 RTIP 1.			
State/STP		Const.											
0.00	$350,000												
Tulare County	2002 FTIP Amend. 2 11500000153	Total		84,000		150,000		116,000		Prior			
										Current		40,000	310,000
TUL00-106	Dinuba - Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue) - widen from 2 lanes to 4 lanes expressway	PE	1,800,000	385,000	150,000	1,500,000	1,130,000			Cost/Scope/Sch. Change (Cost Incr)			
06-4C0614		RW						3,440,000		EW-STIP September 2002 ******** Version 2 - 10/02/2002 ******** ******** Version 1 - 05/20/02 ******** Project data transfered from 2002 STIP.			
State/STP		Const.											
0.00	$8,405,000												
Tulare County	2002 FTIP Amend. 2 11500000078	Total	1,800,000	385,000	150,000	1,500,000	1,130,000	3,440,000		Prior		206,000	1,594,000
										Current		757,000	5,848,000
TUL02-101	Traffic signal and operational improvements at Bardsley Ave. and O St	PE						53,000		New Project			
		RW						65,000		EW-STIP September 2002******** Version 1 - 10/02/2002 ********			
		Const.						245,000					
State/STP													
5.02	$363,000												
Tulare, City of	2002 FTIP Amend. 2 21500000089	Total						363,000		Prior			
										Current		41,000	322,000
TUL00-105	Visalia - Plaza Drive from Route 198 to Goshen Avenue - widen from 2 lanes to 4 lanes	PE	615,000							Cost/Scope/Sch. Change (Cost Incr)			
		RW						686,000		EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 02/08/02 ******** Project data transfered from 2000 STIP 2.			
		Const.											
State/STP													
0.00	$1,301,000												
Visalia, City of	2002 FTIP Amend. 2 11500000076	Total	615,000					686,000		Prior		71,000	544,000
										Current		79,000	607,000
63 5.7 / 7.9 TUL00-109	In City of Visalia along SR-63 (Mooney Boulevard) adjacent to State R/W, from Packwood Creek north to SR-198, tree planting/landcaping program.	PE		60,000						Cost/Scope/Sch. Change (Cost Incr)			
		RW						768,000		EW-STIP September 2002******** Version 2 - 10/02/2002 ******** ******** Version 2 - 05/20/02 ******** Project data transfered from 2002 STIP. ******** Version 1 - 05/15/02 ******** Project data transfered from 2002 RTIP 1.			
		Const.											
State/NH													
0.00	$828,000												
Visalia, City of	2002 FTIP Amend. 2 11500000160	Total		60,000				768,000		Prior			
										Current		95,000	733,000