Rec. 1-15-04
MA.

Merced County Association of Governments

369 W. 18th Street • Merced, CA 95340 • Phone (209)723-3153 • FAX (209)723-0322

January 7, 2004

Rachel Falsetti, Chief
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attention: Muhaned Aljabiry

Subject: 2002 Federal Transportation Improvement Program (FTIP) – Administrative Amendments Nos. 12, 13, and 14

Mr. Aljabiry,

Merced County Association of Governments (MCAG) has processed three administrative amendments to the 2002 Federal Transportation Improvement Program with administrative approval.

All three changes are the result of a recent notification on *actual* FTA-5307 UZA apportionments:
1) Amendment #12 – Operations and Maintenance (Merced County Transit)
2) Amendment #13 – Purchase 30 bus shelters
3) Amendment #14 – Capital Expenditure for 16 (20-passenger) buses

These transit projects are exempt from an air quality analysis. These changes do not invalidate the fiscal constraints of the FTIP. Implementation of these projects does not adversely affect the timely implementation of Transportation Control Measures (TCMs). The required public notice has been met.

The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and the Federal Transit Administration that FTIP changes have taken place. If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.

Regards,

Jesse Brown
Executive Director

Enclosures:
CTIPS pages

Cc:
Mike Brady, Caltrans HQ
Doug Ito, CARB
Tom Jordan, SJVAPCD
Connie Medina, Caltrans-District 10
Karina O'Conner, EPA-Region 9
Balhar Sandu, Caltrans-District 10
Bob Swensen, Caltrans-Programming
Ted Matley, FTA
Brian Zewe, FHWA
SJ COG Directors

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10 COUNTY: Merced County
ROUTE: VAR PM:
PPNO: KP:
EA: MPO ID: TJ011
CTIPS ID: 205-0000-0034

TITLE (DESCRIPTION):
Purchase 30 bus shelters (10 each year
)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County
PRJ MGR: LARRY SHANKLAND
PHONE: (209) 385-7600

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/07/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	12	130		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		40		
1	Official	07/20/2000	BSPEARS	Adoption		130		

• FTA Funds - Public Transit - System Improvements		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			32	32	32				96
• Funding Agency: Merced County Association of Governments	TOTAL			32	32	32				96

• Loc Funds - Locally Generated Funds		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
	CON	10		8	8	8				34
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	10		8	8	8				34

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	10		40	40	40				130
	TOTAL	10		40	40	40				130

Comments:
******** Version 3 - 06/25/2003 ********
******** Version 2 - 02/11/2002 ********
UZA 5307 02/03 apportionment higher than estimated.

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Operations and Maintenance (Merced County Transit - The Bus)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TJ004		
CTIPS ID: 205-0000-0022			
IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County		PRJ MGR: LARRY SHANKLAND PHONE: (209) 385-7602	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	01/07/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	13	26,303		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		20,349		
1	Official	07/20/2000	BSPEARS	Adoption		14,448		

• FTA Funds - Non-Capacity Increasing Operational Improvements		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: FTA5307 UZA Area Operating	RW									
	CON	1,813	1,030	1,100	1,200	1,408				6,551
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	1,813	1,030	1,100	1,200	1,408				6,551

• FTA Funds - Non-Capacity Increasing Operational Improvements		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	320	170	170	170	170				1,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	320	170	170	170	170				1,000

• Othr. State - Non-Capacity Increasing Operational Improvements		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: STA Transit Assist	RW									
	CON	784	300	320	320	320				2,044
• Funding Agency: Merced County Association of Governments	TOTAL	784	300	320	320	320				2,044

• Loc Funds - Locally Generated Funds		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	3,534	2,000	2,158	2,260	2,260				12,212
• Funding Agency: Merced County Association of Governments	TOTAL	3,534	2,000	2,158	2,260	2,260				12,212

• Loc Funds - Locally Generated Funds		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: Agency	RW									
	CON	908	750	919	919	1,000				4,496
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	908	750	919	919	1,000				4,496

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	7,359	4,250	4,667	4,869	5,158				26,303
	TOTAL	7,359	4,250	4,667	4,869	5,158				26,303

Comments:

******** Version 3 - 06/25/2003 ********
02/03 UZA 5307 apportionment greater than estimate. Also, additional funds from Stanislaus MOU regarding Dehli apportionment error in 2000 census.
******** Version 2 - 04/01/2002 ********
Larry Shankland will need to verify funding types and amounts.

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 10 COUNTY: Merced County
ROUTE: VAR PM:
PPNO: KP:
EA: MPO ID: TJ007
CTIPS ID: 205-0000-0030

TITLE (DESCRIPTION):
Capital Expenditure Merced County Transi (Purchase 16 (20-passenger) buses)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County
PRJ MGR: LARRY SHANKLAND
PHONE: (209) 385-7600

EPA TABLE II or III EXEMPT CATEGORY:
Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	01/07/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	14	1,244		
3	Official	05/23/2002	TLEWIS	Adoption - Carry Over		3,900		
2	Official	11/16/2000	BSPEARS	Amendment	1	2,750		
1	Official	07/20/2000	BSPEARS	Adoption		2,750		

• FTA Funds - Public Transit - Rolling Stock
• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency: Merced County Association of Governments

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				498	498				996
TOTAL				498	498				996

• Loc Funds - Locally Generated Funds
• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency: Transit Joint Powers Authority for Merced County

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				124	124				248
TOTAL				124	124				248

Project Total

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
PE									
RW									
CON				622	622				1,244
TOTAL				622	622				1,244

Comments:
******** Version 4 - 01/07/2004 ********
******** Version 3 - 02/11/2002 ********
5309 funds pushed out of triennial element until they are included in the 5309 legislation.