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Executive Director

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Deputy Director/Policy

April 15, 2004

Jim Nicholas, Chief
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2003-17

Dear Mr. Nicholas:

I am writing to notify you of several changes MTC recently made to the 2003 Transportation Improvement Program (TIP) with Administrative Amendment number 03-17. The amendment made the follow changes to projects throughout the region:

1) Revised funding for several FHWA – Central Federal Lands Highway Division projects;
2) Swapped CMAQ funds programmed to several projects with TEA funds in an effort to reconcile TEA 21 programming to apportionment levels; and
3) Made other minor funding and scope revisions to several projects throughout the region.

Each of these changes does not significantly change the original scope of the projects and are within the criteria for changes that may be made administratively. These revisions also do not affect air quality conformity or financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/publications/tip/proposed.htm

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Steve Heminger
Executive Director

C: Ms. Chun Tsung - CT Dist. 4
Mr. Rich Monroe - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa - FHWA
Ms. Sue Kiser - FHWA
Mr. Abhijit Badge - CT HQ
Mr. Ted Matley - FTA
Mr. Steven Barhite - EPA

Report of Amendment 2003-17

Tip ID: ALA010027 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project) **Sponsor** Berkeley **Implementing Agency:** Berkeley **AQ Code:** 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC Housing Incentive Program (HIP).

Reason: Refine project funded phase - Split construction funds to construction and enviromental. Construction phase remains fully funded.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$823,000	$0	$0	$0	$0	$823,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP	Federal	$0	$177,000	$0	$0	$0	$0	$177,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010027 2003-17 Total Funding			$0	$1,130,000	$0	$0	$0	$0	$1,130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA010027 **Amendment** 2003-0 **Status:** Historic **CURRENT** **CTIPS ID:** 20600002087

Project Name: Santa Fe ROW Bike/Ped Path **Sponsor** MTC **Implementing Agency:** Berkeley **AQ Code:** 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct Bike/Ped path. Project is a Housing Incentive Program (HIP).

Reason: Revised Project Description from Reserve to Actual Project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$129,561	$0	$0	$0	$0	$129,561
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$1,000,000	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010027 2003-01 Total Funding			$0	$1,129,561	$0	$0	$0	$0	$1,129,561
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA010027

Report of Amendment 2003-17

Tip ID: ALA010031 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002092

Project Name: Senior Village Pedestrian Improvements. **Sponsor** Union City **Implementing Agency:** Union City **AQ Code:** 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HIP).

Reason: Refine project funding. Transfer STP funds of $284k to ALA990008. Project being funded with local funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$305,600	$0	$0	$0	$0	$305,600
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$0	$28,400	$0	$0	$0	$0	$28,400
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010031 2003-17 Total Funding			$0	$334,000	$0	$0	$0	$0	$334,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA010031 **Amendment** 2003-1 **Status:** Active **CURRENT** **CTIPS ID:** 20600002092

Project Name: Senior Village Pedestrian Improvements. **Sponsor** Union City **Implementing Agency:** Union City **AQ Code:** 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Incentive Program (HIP).

Reason: Refine Funding Phase

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$50,000	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$255,600	$0	$0	$0	$0	$255,600
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP		$0	$28,400	$0	$0	$0	$0	$28,400
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA010031 2003-12 Total Funding			$0	$334,000	$0	$0	$0	$0	$334,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA010031

Report of Amendment 2003-17

Tip ID: ALA030006 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections **Sponsor** San Leandro **Implementing Agency:** San Leandro **AQ Code:** 3.02

Description: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to plaza at E.14th St.

Reason: Convert $855,000 from CMAQ to TEA.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$145,000	$0	$0	$0	$0	$145,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$855,000	$0	$0	$0	$0	$855,000
ALA030006 2003-17 Total Funding			$0	$275,000	$0	$0	$0	$0	$275,000
		Carryover:	$0	$855,000	$0	$0	$0	$0	$855,000

Tip ID: ALA030006 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections **Sponsor** San Leandro **Implementing Agency:** San Leandro **AQ Code:** 3.02

Description: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to plaza at E.14th St.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID ALA010068

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
CON	Other Local		$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030006 2003-00 Total Funding			$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$1,000,000	$0	$0	$0	$0	$1,000,000

End of Project ALA030006

Report of Amendment 2003-17

Tip ID: ALA030007 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements **Sponsor** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

Reason: Convert CMAQ funds of $440,000k to TEA funds.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$1,000,000	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030007 2003-17 Total Funding			$0	$1,130,000	$0	$0	$0	$0	$1,130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA030007 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements **Sponsor** Oakland **Implementing Agency:** Oakland **AQ Code:** 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID ALA010069

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$440,000	$0	$0	$0	$0	$440,000
CON	Other Local		$0	$130,000	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA		$0	$560,000	$0	$0	$0	$0	$560,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030007 2003-00 Total Funding			$0	$690,000	$0	$0	$0	$0	$690,000
		Carryover:	$0	$440,000	$0	$0	$0	$0	$440,000

End of Project ALA030007

Report of Amendment 2003-17

Tip ID: ALA030008 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002357

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub **Sponsor** Alameda **Implementing Agency:** Alameda **AQ Code:** 3.02

Description: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St. furnishings.

Reason: Swap $779k from CMAQ to TEA.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$142,000	$0	$0	$0	$0	$142,000
CON	Other Local	Local	$0	$120,000	$0	$0	$0	$0	$120,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$779,000	$0	$0	$0	$0	$779,000
ALA030008 2003-17 Total Funding			$0	$120,000	$0	$0	$0	$0	$120,000
		Carryover:	$0	$921,000	$0	$0	$0	$0	$921,000

Tip ID: ALA030008 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002357

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub **Sponsor** Alameda **Implementing Agency:** Alameda **AQ Code:** 3.02

Description: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St. furnishings.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID ALA010070

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$921,000	$0	$0	$0	$0	$921,000
CON	Other Local		$0	$120,000	$0	$0	$0	$0	$120,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030008 2003-00 Total Funding			$0	$120,000	$0	$0	$0	$0	$120,000
		Carryover:	$0	$921,000	$0	$0	$0	$0	$921,000

End of Project ALA030008

Report of Amendment 2003-17

Tip ID: ALA030009 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002350

Project Name: Don Edwards SF Bay National Refuge **Sponsor** FWLS **Implementing Agency:** FWLS **AQ Code:** 3.02

Description: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvments to the Bay Trail along Marshlands Road.

Reason: Revise project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$0	$0	$1,000,000	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$200,000	$100,000	$0	$300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP	Federal	$100,000	$149,000	$0	$0	$0	$0	$249,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030009 2003-17 Total Funding			$100,000	$149,000	$0	$1,200,000	$100,000	$0	$1,549,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA030009 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002350

Project Name: Don Edwards SF Bay National Refuge **Sponsor** FWLS **Implementing Agency:** FWLS **AQ Code:** 3.02

Description: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvments to the Bay Trail along Marshlands Road.

Reason: 2003 TIP Development - Add new project. Old TIP ID ALA010071

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Bike - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		$0	$0	$700,000	$0	$0	$0	$700,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP		$100,000	$149,000	$0	$0	$0	$0	$249,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA030009 2003-00 Total Funding			$100,000	$149,000	$700,000	$0	$0	$0	$949,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA030009

Report of Amendment 2003-17

Tip ID: ALA990088 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600000688

Project Name: I-880 Smart Corridor **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 1.07

Description: In Alamda County: Interstate 880 freeway: Smart Corridor Project.

Reason: Refine project funding. Transfer-in $284k from ALA010031.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$1,895,000	$0	$0	$0	$0	$0	$1,895,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$25,000	$37,000	$0	$0	$0	$0	$62,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$77,000	$0	$0	$0	$0	$0	$77,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$284,000	$0	$0	$0	$0	$284,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ	Federal	$1,105,000	$0	$0	$0	$0	$0	$1,105,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$143,000	$0	$0	$0	$0	$0	$143,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA990088 2003-17 Total Funding			$3,245,000	$321,000	$0	$0	$0	$0	$3,566,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: ALA990088 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600000688

Project Name: I-880 Smart Corridor **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 1.07

Description: In Alamda County: Interstate 880 freeway: Smart Corridor Project.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$1,895,000	$0	$0	$0	$0	$0	$1,895,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$25,000	$0	$0	$0	$0	$0	$25,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$77,000	$0	$0	$0	$0	$0	$77,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ		$1,105,000	$0	$0	$0	$0	$0	$1,105,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$143,000	$0	$0	$0	$0	$0	$143,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA990088 2003-00 Total Funding			$3,245,000	$0	$0	$0	$0	$0	$3,245,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA990088

Tip ID: MRN010011 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002095

Project Name: Sir Francis Drake Path. **Sponsor** Fairfax **Implementing Agency:** Fairfax **AQ Code:** 3.02

Description: Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).

Reason: Fund Source Change.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$146,000	$0	$0	$0	$0	$146,000
CON	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$19,000	$0	$0	$0	$0	$19,000
MRN010011 2003-17 Total Funding			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$165,000	$0	$0	$0	$0	$165,000

Report of Amendment 2003-17

Tip ID: MRN010011 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002095

Project Name: Sir Francis Drake Path. **Sponsor** Fairfax **Implementing Agency:** Fairfax **AQ Code:** 3.02

Description: Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$19,000	$0	$0	$0	$0	$19,000
CON	TEA		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$146,000	$0	$0	$0	$0	$146,000
MRN010011 2003-00 Total Funding			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$165,000	$0	$0	$0	$0	$165,000

End of Project MRN010011

Tip ID: **MRN030002** **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002359

Project Name: Medway/Canal Enhancements **Sponsor** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 3.02

Description: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.

Reason: Change $820,000 in CMAQ funds to TEA funds.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$80,000	$0	$0	$0	$0	$80,000
CON	Other Local	Local	$0	$117,000	$0	$0	$0	$0	$117,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$820,000	$0	$0	$0	$0	$820,000
MRN030002 2003-17 Total Funding			$0	$117,000	$0	$0	$0	$0	$117,000
		Carryover:	$0	$900,000	$0	$0	$0	$0	$900,000

Report of Amendment 2003-17

Tip ID: MRN030002 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002359

Project Name: Medway/Canal Enhancements **Sponsor** San Rafael **Implementing Agency:** San Rafael **AQ Code:** 3.02

Description: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID MRN010038

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$900,000	$0	$0	$0	$0	$900,000
CON	Other Local		$0	$117,000	$0	$0	$0	$0	$117,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN030002 2003-00 Total Funding			$0	$117,000	$0	$0	$0	$0	$117,000
		Carryover:	$0	$900,000	$0	$0	$0	$0	$900,000

End of Project MRN030002

Tip ID: **MRN030007** **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation. **Sponsor** FHWA **Implementing Agency:** **AQ Code:** 1.10

Description: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

Reason: Refine project funding.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$0	$0	$0	$0	$5,049,889	$5,049,889
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$0	$0	$504,900	$504,900
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	FLHP	Federal	$0	$0	$0	$0	$0	$500,000	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN030007 2003-17 Total Funding			$0	$0	$0	$0	$0	$6,054,789	$6,054,789
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MRN030007 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation. **Sponsor** FHWA **Implementing Agency:** **AQ Code:** 1.10

Description: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

Reason: New Exempt project to the 2003 TIP

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		$0	$0	$0	$0	$0	$5,555,000	$5,555,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	FLHP		$0	$0	$0	$0	$0	$500,000	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN030007 2003-06 Total Funding			$0	$0	$0	$0	$0	$6,055,000	$6,055,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN030007

Tip ID: **MRN030015** **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: Point Reyes Lighthouse Transportation Improvements **Sponsor** FHWA **Implementing Agency:** **AQ Code:** 4.12

Description: In Marin County: Point Reyes Headlands; Point Reyes National Seashore: Transportation Improvements at the Historic Point Reyes Lighthouse and Lifeboat Station.

Reason: New project - Project split from MRN030007.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$0	$1,876,000	$0	$0	$0	$1,876,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN030015 2003-17 Total Funding			$0	$0	$1,876,000	$0	$0	$0	$1,876,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN030015

Tip ID: **MRN990028** **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001115

Project Name: Access Management Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.01

Description: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

Reason: Refine project funding

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				

CON	FLHP	Federal	$0	$0	$0	$0	$0	$2,343,371	$2,343,371
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$0	$0	$230,000	$230,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP	Federal	$1,500,000	$0	$0	$0	$0	$230,000	$1,730,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$380,000	$0	$0	$0	$0	$0	$380,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN990028 2003-17 Total Funding			$1,880,000	$0	$0	$0	$0	$2,803,371	$4,683,371
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MRN990028 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001115

Project Name: Access Management Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.01

Description: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

Reason: 2003 TIP Development

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		$0	$0	$0	$0	$0	$2,573,371	$2,573,371
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	FLHP		$0	$0	$0	$0	$0	$230,000	$230,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP		$1,500,000	$0	$0	$0	$0	$0	$1,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$380,000	$0	$0	$0	$0	$0	$380,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN990028 2003-00 Total Funding			$1,880,000	$0	$0	$0	$0	$2,803,371	$4,683,371
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN990028

Tip ID: MTC990003 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001205

Project Name: Regional Rideshare Program **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Amend-in FY04 Federal Section 115 Federal Earmark for City Carshare program.

Review: AA **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$4,800,000	$2,800,000	$0	$0	$7,600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	Earmark	Federal	$0	$0	$497,000	$0	$0	$0	$497,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$8,099,000	$2,496,000	$1,973,000	$1,250,000	$0	$0	$13,818,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$5,389,000	$890,000	$265,000	$0	$0	$0	$6,544,000
		Carryover:	$0	$0	$0	$0	$1,772,000	$0	$1,772,000
CON	TDA	Local	$1,000,000	$250,000	$250,000	$0	$0	$0	$1,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990003 2003-17 Total Funding			$14,488,000	$3,636,000	$7,785,000	$4,050,000	$0	$0	$29,959,000
		Carryover:	$0	$0	$0	$0	$1,772,000	$0	$1,772,000

Tip ID: MTC990003 **Amendment** 2003-1 **Status:** Active **CURRENT** **CTIPS ID:** 20600001205

Project Name: Regional Rideshare Program **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Carryover $1.8m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$4,800,000	$2,800,000	$0	$0	$7,600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$8,099,000	$2,496,000	$1,973,000	$1,250,000	$0	$0	$13,818,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$5,389,000	$1,155,000	$1,772,000	$0	$0	$0	$8,316,000
		Carryover:	$0	$0	$0	$0	$1,772,000	$0	$1,772,000
CON	TDA		$1,000,000	$250,000	$250,000	$0	$0	$0	$1,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MTC990003 2003-14 Total Funding			$14,488,000	$3,901,000	$8,795,000	$4,050,000	$0	$0	$31,234,000
		Carryover:	$0	$0	$0	$0	$1,772,000	$0	$1,772,000

End of Project MTC990003

Tip ID: SCL010024 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail **Sponsor** Santa Clara **Implementing Agency:** Santa Clara **AQ Code:** 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Shift $700,000 TEA funds from ROW to Con and increase local contribution from $1,350,000 to $1,401,000. ROW phase remains fully funded.

Review: PR **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$90,693	$0	$0	$0	$0	$90,693

CON	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$700,000	$0	$0	$0	$0	$700,000
ROW	Other Local	Local	$0	$1,400,000	$0	$0	$0	$0	$1,400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	TEA	Federal	$0	$35,000	$0	$0	$0	$0	$35,000
		Carryover:	$0	$965,000	$0	$0	$0	$0	$965,000
SCL010024 2003-17 Total Funding			$0	$1,435,000	$0	$0	$0	$0	$1,435,000
		Carryover:	$0	$1,755,693	$0	$0	$0	$0	$1,755,693

Tip ID: SCL010024 **Amendment** 2003-1 **Status:** Active **CURRENT** **CTIPS ID:** 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail **Sponsor** Santa Clara **Implementing Agency:** Santa Clara **AQ Code:** 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Swap $1m of CMAQ funds with SCL030002 reversing swap done between both projects during amendment 03-12 per project sponsor.

Review: PR **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$260,000	$0	$0	$0	$0	$260,000
ROW	Other Local		$0	$1,090,000	$0	$0	$0	$0	$1,090,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	TEA		$0	$735,000	$0	$0	$0	$0	$735,000
		Carryover:	$0	$965,000	$0	$0	$0	$0	$965,000
SCL010024 2003-14 Total Funding			$0	$1,825,000	$0	$0	$0	$0	$1,825,000
		Carryover:	$0	$1,225,000	$0	$0	$0	$0	$1,225,000

End of Project SCL010024

Tip ID: SCL030003 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002363

Project Name: San Fernanco Light-Rail Station Plaza **Sponsor** VTA **Implementing Agency:** VTA **AQ Code:** 3.02

Description: San Jose: San Fernando LRS Plaza; Construct a multi-use plaza, including landscape, info kiosk, ped lights & other pedestrian features to connect the station to the Los Gatos Creek trail.

Reason: Swap $400k of CMAQs with TEA funds.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$328,000	$0	$0	$0	$0	$328,000
CON	Other Local	Local	$0	$115,000	$0	$0	$0	$0	$115,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	TEA	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$400,000	$0	$0	$0	$0	$400,000

PSE	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$157,000	$0	$0	$0	$0	$157,000
SCL030003 2003-17 Total Funding			$0	$115,000	$0	$0	$0	$0	$115,000
		Carryover:	$0	$885,000	$0	$0	$0	$0	$885,000

Tip ID: SCL030003 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002363

Project Name: San Fernanco Light-Rail Station Plaza **Sponsor** VTA **Implementing Agency:** VTA **AQ Code:** 3.02

Description: San Jose: San Fernando LRS Plaza; Construct a multi-use plaza, including landscape, info kiosk, ped lights & other pedestrian features to connect the station to the Los Gatos Creek trail.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SCL010044

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion **Project Type:** Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$728,000	$0	$0	$0	$0	$728,000
CON	Other Local		$0	$115,000	$0	$0	$0	$0	$115,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$157,000	$0	$0	$0	$0	$157,000
SCL030003 2003-00 Total Funding			$0	$115,000	$0	$0	$0	$0	$115,000
		Carryover:	$0	$885,000	$0	$0	$0	$0	$885,000

End of Project SCL030003

Tip ID: SF-030002 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002345

Project Name: Golden Gate National Park Road Rehab **Sponsor** FHWA **Implementing Agency:** FHWA **AQ Code:** 1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker Rd; Rehab roadway.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$2,106,228	$0	$0	$8,331,441	$0	$10,437,669
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$0	$400,000	$0	$400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP	Federal	$0	$200,000	$200,000	$200,000	$0	$0	$600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-030002 2003-17 Total Funding			$0	$2,306,228	$200,000	$200,000	$8,731,441	$0	$11,437,669
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SF-030002 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002345

Project Name: Golden Gate National Park Road Rehab **Sponsor** FHWA **Implementing Agency:** FHWA **AQ Code:** 1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker Rd: Rehab roadway.

Reason: Add additional FLHP funds to project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		$0	$2,106,228	$50,000	$8,411,000	$250,000	$6,002,313	$16,819,541
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	FLHP		$0	$0	$315,000	$315,000	$250,000	$250,000	$1,130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP		$0	$200,000	$100,000	$0	$0	$0	$300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-030002 2003-06 Total Funding			$0	$2,306,228	$465,000	$8,726,000	$500,000	$6,252,313	$18,249,541
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SF-030002

Tip ID: SF-030014 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:**

Project Name: West Bunker & Mitchell Rds **Sponsor** FHWA **Implementing Agency:** **AQ Code:**

Description: San Francsico: Golden Gate National Recreation Area; Rehabilitate West Bunker and Mitchell Roads - Marin Headlands

Reason: New Project - Project being added for informational purposes only.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$0	$0	$0	$0	$5,502,313	$5,502,313
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$0	$0	$500,000	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP	Federal	$0	$0	$0	$0	$0	$500,000	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-030014 2003-17 Total Funding			$0	$0	$0	$0	$0	$6,502,313	$6,502,313
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SF-030014

Report of Amendment 2003-17

Tip ID: SM-991081 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001581

Project Name: El Camino Real/Sneath Lane Intersection **Sponsor** San Bruno **Implementing Agency:** San Bruno **AQ Code:** 5.02

Description: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.

Reason: Move $170,000 in CMAQ funds from ROW to Construction. ROW phase remains fully funded.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$170,000	$0	$0	$0	$0	$170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$20,000	$0	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$180,000	$0	$0	$0	$0	$0	$180,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	CMAQ	Federal	$0	$830,000	$0	$0	$0	$0	$830,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	Other Local	Local	$0	$513,000	$0	$0	$0	$0	$513,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-991081 2003-17 Total Funding			$200,000	$1,513,000	$0	$0	$0	$0	$1,713,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-991081 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001581

Project Name: El Camino Real/Sneath Lane Intersection **Sponsor** San Bruno **Implementing Agency:** San Bruno **AQ Code:** 5.02

Description: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	Other Local		$20,000	$0	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$180,000	$0	$0	$0	$0	$0	$180,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	CMAQ		$0	$1,000,000	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	Other Local		$0	$513,000	$0	$0	$0	$0	$513,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-991081 2003-00 Total Funding			$200,000	$1,513,000	$0	$0	$0	$0	$1,713,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-991081

Report of Amendment 2003-17

Tip ID: SOL030015 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002615

Project Name: San Pablo Bay Entrance Rehabilitation **Sponsor** FHWA **Implementing Agency:** **AQ Code:** 1.10

Description: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Reason: Refine project funding to reflect latest funding priorities per FLHD - project is an exempt from A/Q.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	FLHP	Federal	$0	$0	$0	$0	$0	$500,000	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	FLHP	Federal	$0	$0	$0	$0	$0	$50,000	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	FLHP	Federal	$0	$0	$0	$0	$25,000	$0	$25,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SOL030015 2003-17 Total Funding			$0	$0	$0	$0	$25,000	$550,000	$575,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SOL030015 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002615

Project Name: San Pablo Bay Entrance Rehabilitation **Sponsor** FHWA **Implementing Agency:** **AQ Code:** 1.10

Description: Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

Reason: Add new exempt project to the 2003 TIP

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		$0	$0	$0	$550,000	$0	$0	$550,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PE	FLHP		$0	$0	$25,000	$25,000	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SOL030015 2003-06 Total Funding			$0	$0	$25,000	$575,000	$0	$0	$600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SOL030015

Report of Amendment 2003-17

Tip ID: SOL991063 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001736

Project Name: Electric Vehicle Program Expansion **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Expand the existing Electric Vehicle Program with additional charging stations, additional electric vehicles for the City fleet, and provide 50 additional residents.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$0	$50,000	$0	$0	$0	$50,000
		Carryover:	$0	$600,000	$0	$0	$0	$0	$600,000
CON	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$150,000	$0	$0	$0	$0	$150,000
SOL991063 2003-17 Total Funding			$0	$0	$50,000	$0	$0	$0	$50,000
		Carryover:	$0	$750,000	$0	$0	$0	$0	$750,000

Tip ID: SOL991063 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001736

Project Name: Electric Vehicle Program Expansion **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: Expand the existing Electric Vehicle Program with additional charging stations, additional electric vehicles for the City fleet, and provide 50 additional residents.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** System Management **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$600,000	$0	$0	$0	$0	$600,000
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$150,000	$0	$0	$0	$0	$150,000
SOL991063 2003-00 Total Funding			$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$750,000	$0	$0	$0	$0	$750,000

End of Project SOL991063

Tip ID: SOL991064 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001737

Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Funding					

CON	CMAQ	Federal	$0	$0	$50,000	$0	$0	$0	$50,000
		Carryover:	$0	$300,000	$0	$0	$0	$0	$300,000
CON	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$40,000	$0	$0	$0	$0	$40,000
SOL991064 2003-17 Total Funding			$0	$0	$50,000	$0	$0	$0	$50,000
		Carryover:	$0	$340,000	$0	$0	$0	$0	$340,000

Tip ID: SOL991064 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001737

Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles **Sponsor** Vacaville **Implementing Agency:** Vacaville **AQ Code:** 2.10

Description: Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$25,000	$0	$0	$0	$25,000
		Carryover:	$0	$300,000	$0	$0	$0	$0	$300,000
CON	Other Local		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$40,000	$0	$0	$0	$0	$40,000
SOL991064 2003-00 Total Funding			$0	$0	$25,000	$0	$0	$0	$25,000
		Carryover:	$0	$340,000	$0	$0	$0	$0	$340,000

End of Project SOL991064

Tip ID: SOL991091 **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600001764

Project Name: Rio Vista Main St. Improvements **Sponsor** Rio Vista **Implementing Agency:** Rio Vista **AQ Code:** 3.02

Description: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$650,000	$0	$0	$0	$0	$650,000
CON	RTIP	State	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$98,000	$0	$0	$0	$0	$98,000
ENV	RTIP	State	$1,000	$0	$0	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ	Federal	$0	$0	$100,000	$0	$0	$0	$100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$1,000	$0	$0	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

SOL991091 2003-17 Total Funding		$2,000	$0	$100,000	$0	$0	$0	$102,000
	Carryover:	$0	$748,000	$0	$0	$0	$0	$748,000

Tip ID: SOL991091 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600001764

Project Name: Rio Vista Main St. Improvements **Sponsor** Rio Vista **Implementing Agency:** Rio Vista **AQ Code:** 3.02

Description: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other **Project Type:** Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$650,000	$0	$0	$0	$0	$650,000
CON	RTIP		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$98,000	$0	$0	$0	$0	$98,000
ENV	RTIP		$1,000	$0	$0	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$1,000	$0	$0	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SOL991091 2003-00 Total Funding			$2,000	$0	$0	$0	$0	$0	$2,000
		Carryover:	$0	$748,000	$0	$0	$0	$0	$748,000

End of Project SOL991091

Tip ID: **SON030008** **Amendment** 2003-1 **Status:** Proposed **PROPOSED** **CTIPS ID:** 20600002640

Project Name: 19 Bus Catalyst Devices **Sponsor** SantaRosa Bus **Implementing Agency:** SantaRosa Bus **AQ Code:** 2.04

Description: SantaRosa Bus: Acquire and install bus catalyst devices on 19 agency buses.

Reason: Transfer in cost savings of $7,000 from SON991046 and carry over funds to FY03. SON991046 already archived.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$0	$0	$154,000	$0	$0	$154,000
		Carryover:	$0	$7,000	$0	$0	$0	$0	$7,000
CON	Other Local	Local	$0	$0	$0	$20,000	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SON030008 2003-17 Total Funding			$0	$0	$0	$174,000	$0	$0	$174,000
		Carryover:	$0	$7,000	$0	$0	$0	$0	$7,000

Report of Amendment 2003-17

Tip ID: SON030008 **Amendment** 2003-0 **Status:** Active **CURRENT** **CTIPS ID:** 20600002640

Project Name: 19 Bus Catalyst Devices **Sponsor** SantaRosa Bus **Implementing Agency:** SantaRosa Bus **AQ Code:** 2.04

Description: SantaRosa Bus: Acquire and install bus catalyst devices on 19 agency buses.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		$0	$0	$0	$154,000	$0	$0	$154,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$0	$0	$0	$20,000	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SON030008 2003-06 Total Funding			$0	$0	$0	$174,000	$0	$0	$174,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SON030008

Amendment Summary

	Federal	State	Local
Current:	$51,321,912	$8,636,000	$18,806,561
Proposed:	$54,142,142	$8,636,000	$19,268,693
Delta:	$2,820,230	$0	$462,132