SBCAG
santa barbara county association of governments

260 North San Antonio Road, Suite B ▪ Santa Barbara, CA ▪ 93110
Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

August 26, 2004

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans, FHWA, and FTA for SBCAG 2002 FTIP Administrative Amendment #13. Pursuant to the authority delegated under the 2002 SBCAG FTIP, minor modification to the 2002 FTIP (as described on page 11 of the 2002 SBCAG FTIP) will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that transfers $235,000 in Transportation and Community and System Preservation Program (TCSP) funding from the Ellwood Pedestrian Overcrossing Project to the San Jose Creek Bikeway Project. The details of this transfer may be seen in the tables attached to this letter.

If you have further questions please contact John Asuncion at (805) 961-8915 (email: jasuncion@sbcag.org)

Sincerely,

Jim Kemp
Executive Director

Cc: Sandra Balmir, FHWA
Donn Miyahara, Caltrans District 5 Local Assistance
Donna Turchie, FTA

Attachment

Attachment A

Figures in thousands
Changes in strikethroughs and in bold
MPO ID # 000950

2002 FTIP Project - Ellwood Pedestrian Overcrossing

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds TCSP
City of Goleta	Ellwood Pedestrian Overcrossing	PE					
		RW	~~235~~				~~235~~
		CON					
		Total	~~235~~				~~235~~

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds Local Funds
City of Goleta	Ellwood Pedestrian Overcrossing	PE		434			434
		RW		70			70
		CON		1589			1589
		Total		2093			2093

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds SHOPP TE
City of Goleta	Ellwood Pedestrian Overcrossing	PE			400		300
		RW					
		CON				100	200
		Total			400	100	500

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds State TE
City of Goleta	Ellwood Pedestrian Overcrossing	PE					
		RW					
		CON				500	500
		Total				500	500

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Total Project Cost
City of Goleta	Ellwood Pedestrian Overcrossing	PE		434	400		834
		RW	~~235~~	70			~~305~~
		CON		1589		600	2189
		Total	~~235~~	2093	400	600	~~3328~~

2002 Amended FTIP Project - Ellwood Pedestrian Overcrossing

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds Local Funds
City of Goleta	Ellwood Pedestrian Overcrossing	PE		434			434
		RW		70			70
		CON		1589			1589
		Total		2093			2093

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds SHOPP TE
City of Goleta	Ellwood Pedestrian Overcrossing	PE			400		300
		RW					
		CON				100	200
		Total			400	100	500

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds State TE
City of Goleta	Ellwood Pedestrian Overcrossing	PE					
		RW					
		CON				500	500
		Total				500	500

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Total Project Cost
City of Goleta	Ellwood Pedestrian Overcrossing	PE		434	400		834
		RW		70			70
		CON		1589		600	2189
		Total		2093	400	600	3093

2002 FTIP Project - San Jose Creek Class I Bikeway (Environmental)

MPO ID# 0026RIP

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds STIP
City of Goleta	San Jose Creek Class I Bikeway (Environmental)	PE				200	200
		RW					
		CON					
		Total				200	200

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Total Project Cost
City of Goleta	San Jose Creek Class I Bikeway (Environmental)	PE				200	200
		RW					
		CON					
		Total				200	200

2002 Amended FTIP Project - San Jose Creek Class I Bikeway (Environmental)

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds STIP
City of Goleta	San Jose Creek Class I Bikeway (Environmental)	PE				200	200
		RW					
		CON					
		Total				200	200

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Source of Funds TCSP
City of Goleta	San Jose Creek Class I Bikeway (Environmental)	PE			**235**		**235**
		RW					
		CON					
		Total			**235**		**235**

Agency	Project		Funding Year Prior	2002-03	2003-04	2004-05	Total Project Cost
City of Goleta	San Jose Creek Class I Bikeway (Environmental)	PE			**235**	200	**435**
		RW					
		CON					
		Total			**235**	200	**435**