SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

Printed on Recycled Paper 559-3/9/04

April 6, 2004

AA #02-11

Mr. Jim Nicholas
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit J. Bagde

RE: ADMINISTRATIVE AMENDMENT #02-11 TO THE FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Nicholas:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #02-11 for projects in Los Angeles, Orange, Riverside, and Ventura Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2001 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2002 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: County Transportation Commissions
Caltrans District 7, 8 & 12

ATTACHMENT A
FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment # 02- 11
(in $1,000's)

AGENCY	SYS.	ROUTE	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT/ REASON
City of Los Angeles	L	N/A	LA0C8174	LITTLE TOKYO PEDSTRIAN LINKAGES. CONSTRUCTN OF IMPRVEMNTS: SIDEWLK & CROSSWALK ENHANCMNTS, STREET FURNITURE & LANDSCAPING TO PROMOTE PEDESTRIAN TRAVEL W/IN LITTLE TOKYO. PPNO 3116.	Delete City funds for PE of $42 in FY03. Delete City funds for construction of $234 in FY04. Add City funds of $276 for PE in FY04. Delete STP funds of $165 for PE in FY03 and of $936 for construction in FY04. Add STPE-L funds of $1,101 for construction in FY04. Total project cost remains the same at $1,377.	Shifting funds between project phases within triennial element
Sierra Madre	L	N/A	LA0B876	REMOVAL OF FLOOD DEBRIS & RECONSTRUCTION OF EXISTING RDWY & DRAINAGE SYSTEM (CHANTRY FLATS RD RECONSTRUCTION PROJECT)	Change fund type to TCSP from STP for $69 for PE and $494 for construction. Total project cost remains the same at $574.	Changes in funding sources including federal funds
Whittier	L	N/A	LA0B7322	WHITTIER GREENWAY TRAIL-ACQUISITION, DESIGN, AND CONSTRUCT OF 2 MILES CLASS I BIKE/PED PATH ON AN ABANDONED RAIL ROW FROM NORWALK TO FIVE POINTS.PPNO 2842.	Update, change fund type to STPE-L from STP for $2,514 keeping same fund distribution. Total project cost remains the same at $4,165.	Changes in funding sources including federal funds
Caltrans	S	1 (28.70/29.60)	16602	NEAR MARINA DEL REY FROM HUGHES TERRACE TO LA TIJERA BLVD, WIDEN FROM 7 TO 8 LANES, ADD LEFT TURN LANE, MODIFY SIGNALS. (EA# 166021, PPNO 0027K).	Update, delete NH funds in FY03. Add AB3090 funds of $3,190 in FY04 for construction (with replacement for NH funds of $3,190 in FY08 the latest). Add NH funds of $2,319 for PE in FY05. Total project cost increases to $5,509 from $4,752. Moving funding in the Marina Del Rey "corridor".	Changes in funding sources including federal funds
Caltrans	S	1 (29.80/30.80)	16601	NEAR MARINA DEL REY FROM HUGHES TERRACE TO FIJI WAY - VIROUS WIDEN UP TO 4-LANE IN EACH DIRECTN VARIOUS INTERSECTN IMPRVMNTS -- WIDNG FRM 6 TO 8 LNES. (PPNO 0027J).	Update, Delete NH funds of $6,691 for con in FY03. Add AB3090 funds for $7,407 in FY04 for construction (with replacement for NH funds of $7,407 in FY08 the latest). Move NH funds of $1,937 for PE to FY05 from FY03. Total project cost increases to $9,344 from $8,628. Add PPNO 0027J to project's description. Moving funding in the Marina Del Rey "corridor".	Changes in funding sources including federal funds
Caltrans	S	1 (30.10/30.70)	16607	NEAR MARINA REY ON LINCOLN BL FRM JEFFERSON BI TO FIJI WAY - WIDEN FROM 3 TO 4 THRU LNES IN EA. DIR.,PLUS A 5TH LANE IN EACH DIR. FOR RAMP CONNECT (EA# 166071, PPNO 0027Q).	Update, add EA# 166071and PPNO 0027Q to project's description. Delete NH funds of $1,995 for PE and of $5,463 for construction in FY03. Add NH funds of $1,348 for PE and of $4,399 for construction in FY04. Total project cost decreases to $5,747 from $7,458. Moving funds in the Marina Del Rey "Corridor".	Shifting funds between project phases within triennial element
Caltrans	S	1 (30.10/30.70)	16606	NEAR MARINA DEL REY AT BALLONA CREEK - CONTRUCT NEW 5-LANE BRIDGE N.B. FOR 4 THROUGH LANES PLUS ONE RIGHT TURN LANE -- WIDEN FROM 4 TO 8 LANES. (EA# 166061, PPNO 0027P)	Update, delete NH funds of $1,030 for PE in FY03. Add NH funds of $208 for PE in FY05. Move NH funds of $3,739 for construction to FY05 from FY03. Total project cost decreases to $3,947 from $4,769. Moving funding in the Marina Del Rey "corridor".	Shifting funds between project phases within triennial element

AGENCY	SYS.	ROUTE	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT/ REASON
Caltrans	S	1 (30.40/30.60)	16605	NEAR MARINA DEL REY AT CULVER BOULEVARD - OVERCROSSING DEMOLISH EXISTING OVERCROXING & RPLACE W/ NEW 6-LANE OVERCROSS- ING WITH LONGER SPAN -- WIDEN FRM 4 TO 6 LANES. (PPNO 0027N).	Update, Move NH funds to FY05 from FY03. Increase them from $793 to $2,793 in ENG and delete them for $5360 in con. Add AB3090 funds of $2,137 for construction in FY04 (with replacement for NH funds of $2,137 in FY08 the latest). Total project cost decreases to $4,930 from $6,153. Moving funding in the Marina Del Rey "corridor". Add PPNO 0027N to project's description.	Changes in fund sources including federal funds --
Caltrans	S	90 (1.20/1.80)	16931	IN MAR VISTA FROM MINDANAO WAY TO CULVER BOULEVARD - CONSTRUCT UNDER- CROSSING, WIDEN CULVER BOULEVARD FROM 6 TO 8 LANES, AND MODIFY RAMPS (DREAMWORKS) (EA# 169311, PPNO 2012A)	Update, change NH funds from FY03 to FY05 and decrease $4,120 for PE to $2,942, delete $7,228 con and Add $708 for RW. Add AB3090 funds of $10,689 in FY04 for construction (with replacement for NH funds of $10,689 in FY08 the latest). Total project cost increases to $14,339 from $11,348. Moving funding in the Marina Del Rey "corridor".	Changes in fund sources including federal funds
Caltrans	S	90 (1.80/1.80)	16932	IN MAR VISTA AT CENTINELA AVENUE INTERCHANGE - MODIFY SIGNALS, WIDEN OFF RAMPS FROM 2 TO 3 LANES, AND RESTRIPE CENTINELLA AVENUE. (EA# 169321, PPNO 2012B)	Update, move NH funds of $789 for PE to FY05 from FY03. Delete NH funds of $404 for construction. Add AB3090 funds of $404 for construction in FY04 (with replacement for NH funds of $404 in FY08 the latest). Total project cost remains the same at $1,193.	Changes in fund sources including federal funds
City of Los Angeles	S	2 (3.60/5.90)	LA000274	FROM SEPULVEDA TO MORENO CONTRUCT DIVIDED PKWAY WITH TRANSIT PKWAY IMPROVEMENTS, BIKE LANES & RT. 2/405 INTERCHANGE (94CFP; CAT. 2, 210, 98STIP00027) TEA21 #1531	Update, change lead agency to City of Los Angeles from Los Angeles County MTA. Move all funds from FY02/03 to FY04/5. Add STPE-L of $3,000 for construction in FY04. Decrease PC40 funds of $20,643 for construction in FY05 to $17,643. Total project cost remains the same at $68,391.	Shifting funds between project phases within triennial element
City of Los Angeles	T	N/A	LA0B7330	SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.	Update, change the system to T (transit) from L (local).	Change of location for project description in RTIP
City of Los Angeles	T	N/A	LA0C8380	CHINATOWN/COLLEGE STREET BLUE LINE STATION ENHANCEMENT-FEATURES CONSIST OF A PEDESTRIAN WALKWAY BRIDGE; A BUS STATION AND A BIKE STATION.	Update, move City funds of $1,000 for PE and FEE funds of $3,500 for construction from FY03 to FY05. Move LTF funds of $4,600 for construction and PVT funds of $3,000 for RW from FY03 to FY05. Move STPL-R funds of $3,090 for construction from FY03 to FY05. Add 5309 (FTA) funds of $1,500 for construction in FY04. Add DEMO (ITS Demonstration) funds of $1,500 for construction in FY05. Total project cost increases to $18,190 from $15,190. Funds will lapse.	Change in fund source including federal funds
Pasadena	T	N/A	LA0B7270	GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA GOLD LINE ALIGNMENT. PPNO 2912.	Update, Change STP funds in FY03 of $43 for PE and of $356 for construction to STPE-L funds in FY04 for $399 construction. Change City funds in FY01 of $10 for PE and of $91 for construction to $101 construction in FY04. Total project cost remains the same at $500.	Shifting funds between project phases within triennial element

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0C8174

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. DEIR 04/30/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason C/O 2001

Program NCN27

Completion Date 06/30/06

Description:

Yr Added

LITTLE TOKYO PEDESTRIAN LINKAGES. CONSTRUCTION OF IMPROVEMENTS: SIDEWALK AND CROSSWALK ENHANCEMENTS, STREET FURNITURE & LANDSCAPING TO PROMOTE PEDESTRIAN TRAVEL W/IN LITTLE TOK

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2003/2004			1,101	$1,101	
						$1,101	Subtotal
LOCAL							
	CITY	2003/2004	$276			$276	
						$276	Subtotal
			$276	**$0**	**$1,101**		

(Funds are in thousands of dollars)

Total Cost: **$1,377**

Comments: 2001 CFP/MODE#5B

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0B876

Transit State Local

County: **LOS ANGELES**

System L

Lead Agency SIERRA MADRE

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. ND 06/15/01

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason C/O 2001

Program NCR49

Description:

Completion Date 12/31/04

Yr Added

REMOVAL OF FLOOD DEBRIS & RECONSTRUCTION OF EXISTING RDWY & DRAINAGE SYSTEM (CHANTRY FLATS RD RECONSTRUCTION PROJECT)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC							
	TCSPPP	2002/2003	$69		494	$563	
						$563	Subtotal
LOCAL							
	CITY	2002/2003	$11			$11	
						$11	Subtotal
			$80	$0	$494		

(Funds are in thousands of dollars) **Total Cost:** **$574**

Comments: FUNDED THROUGH FHWA TRANSPORTATION & COMMUNITY SYSTEM PRESERVATION PROGRAM (TCSP) -- CEQA & NEPA REQ'D BECAUSE STREAMB

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0B7322

Transit State Local
County: **LOS ANGELES**

System L

Lead Agency WHITTIER

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. FONSI 03/31/01

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County LOS ANGELES

Change Reason C/O 2001

Program NCN85

Completion Date 06/03/04

Description:

Yr Added

WHITTIER GREENWAY TRAIL-ACQUISITION, DESIGN, AND CONSTRUCT OF 2 MILES CLASS I BIKE/PED PATH ON AN ABANDONED RAIL ROW FROM NORWALK TO FIVE POINTS. PPNO 2842.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2002/2003	$145	1,188	1,181	$2,514	Subtotal
						$2,514	
LOCAL							
	CITY	2002/2003	$95	780	776	$1,651	Subtotal
						$1,651	
			$240	$1,968	$1,957		

(Funds are in thousands of dollars)

Total Cost: $4,165

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16602

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 1

Source/FTIP 02FTIP

Amend # 11

Post Mile 28.70

Env. Doc. ND 03/30/01

Basin SCAB

to 29.60

TCM N

Model # 1377

Element ST40

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 02/28/06

Yr Added 1996

NEAR MARINA DEL REY FROM HUGHES TERRACE TO LA TIJERA BLVD, WIDEN FROM 7 TO 8 LANES, ADD LEFT TURN LANE, MODIFY SIGNALS. (EA# 1661A, PPNO# 0027K)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$2,319			$2,319	
						$2,319	Subtotal
LOCAL							
	STP3090	2004/2005			3,190	$3,190	
						$3,190	Subtotal
			$2,319	**$0**	**$3,190**		

(Funds are in thousands of dollars)

Total Cost: **$5,509**

Comments: 2001 CFP 8104 MODE#2 RSTI. 3,700+1,052=4,752 $1052 was approved by ETPA (LACMTA) but rejected by CTC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16601

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Source/FTIP 02FTIP

Amend # 11

Route 1

Env. Doc. CE 06/30/04

Basin SCAB

Post Mile 29.80

to 30.80

TCM N

Model # 1377

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Completion Date 02/28/07

Description:

Yr Added 1996

NEAR MARINA DEL REY FROM HUGHES TERRACE TO FIJI WAY - VIROUS WIDEN UP TO 4-LANE IN EACH DIRECTION VARIOUS INTERSECTION IMPROVEMENTS -- WIDENING FROM 6 TO 8 LANES. (PPNO 0027J)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$1,937			$1,937	Subtotal
						$1,937	
LOCAL							
	STP3090	2003/2004			7,407	$7,407	Subtotal
						$7,407	
			$1,937	$0	$7,407		

(Funds are in thousands of dollars)

Total Cost: **$9,344**

Comments: EA # 1660U1, PPNO# 0027J

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16607

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 1

Source/FTIP 02FTIP

Amend # 11

Post Mile 30.10

Env. Doc. CE 06/30/98

Basin SCAB

to 30.70

TCM N

Model # 1377

Element ST10

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Completion Date 06/01/03

Yr Added 1996

Description:

NEAR MARINA DEL REY ON LINCOLN BLVD FROM JEFFERSON BOULEVARD TO FIJI WAY - WIDEN FROM 3 TO 4 THROUGH LANES IN EA. DIR., PLUS A 5TH LANE IN EACH DIR. FOR RAMP CONNECT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2003/2004	$1,348		4,399	$5,747	
						$5,747	Subtotal
			$1,348	$0	$4,399		

(Funds are in thousands of dollars) **Total Cost:** **$5,747**

Comments: FROM 8 TO 10 LANES. 2001 CFP 8106: 2,842+2,621=5,189. MODE 2 RSTI. 01 STIP AMEND. (2001, 8106)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16606

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 1

Source/FTIP 02FTIP

Amend # 11

Post Mile 30.40

Env. Doc. CE 06/30/98

Basin SCAB

to 0.00

TCM N

Model # 1377

Element ST10

County LOS ANGELES

Change Reason MINOR CHG

Program CAN65

Description:

Completion Date 06/01/03

Yr Added 1996

NEAR MARINA DEL REY AT BALLONA CREEK - CONTRUCT NEW 5-LANE BRIDGE N.B. FOR 4 THROUGH LANES PLUS ONE RIGHT TURN LANE -- WIDEN FROM 4 TO 8 LANES. (EA# 166061, PPNO# 0027P)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$208		3,739	$3,947	
						$3,947	Subtotal
			$208	$0	$3,739		

(Funds are in thousands of dollars)

Total Cost: **$3,947**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16605

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS
Source/FTIP 02FTIP
Env. Doc. CE 06/30/98
TCM N
County LOS ANGELES

Amend # 11
Basin SCAB
Model # 1377
Change Reason COST>
Completion Date 06/01/03

Route 1
Post Mile 30.40
to 30.60
Element ST10
Program CAR75

Yr Added 1996

Description:

NEAR MARINA DEL REY AT CULVER BOULEVARD - OVERCROSSING DEMOLISH EXISTING OVERCROSSING & REPLACE WITH NEW 6-LANE OVERCROSS- ING WITH LONGER SPAN-WIDEN FROM 4 - 6 LANES. PPNO 0027N

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$2,793			$2,793	
						$2,793	Subtotal
LOCAL							
	STP3090	2003/2004			2,137	$2,137	
						$2,137	Subtotal
			$2,793	$0	$2,137		

(Funds are in thousands of dollars)

Total Cost: **$4,930**

Comments: EA# 166051, PPNO# 0027N. 2001 CFP 2,568+3,585=8,105

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16931

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 90

Source/FTIP 02FTIP

Amend # 11

Post Mile 1.20

Env. Doc. CE 06/30/04

Basin SCAB

to 1.80

TCM N

Model # L203

Element ST10

County LOS ANGELES

Change Reason COST>

Program CAR75

Completion Date 09/30/05

Description:

Yr Added 1996

IN MAR VISTA FROM MINDANAO WAY TO CULVER BOULEVARD - CONSTRUCT UNDER- CROSSING, WIDEN CULVER BOULEVARD FROM 6 TO 8 LANES, AND MODIFY RAMPS (DREAMWORKS) (EA# 169311, PPNO# 2012A)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$2,942	708		$3,650	
						$3,650	Subtotal
LOCAL							
	STP3090	2003/2004			10,689	$10,689	
						$10,689	Subtotal
			$2,942	**$708**	**$10,689**		

(Funds are in thousands of dollars)

Total Cost: **$14,339**

Comments: Increase NH in 01/02 by $4.417 per Herman's memo 7/24/01. (CFP 8105 - not approved by CTC

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 16932

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 90

Source/FTIP 02FTIP

Amend # 11

Post Mile 1.80

Env. Doc. CE 03/01/06

Basin SCAB

to 1.80

TCM N

Model # L268

Element ST10

County LOS ANGELES

Change Reason MINOR CHG

Program NCR88

Description:

Completion Date 02/28/07

Yr Added 1996

IN MAR VISTA AT CENTINELA AVENUE INTERCHANGE - MODIFY SIGNALS, WIDEN OFF RAMPS FROM 2 TO 3 LANES, AND RESTRIPE CENTINELLA AVENUE. (EA# 1693A, PPNO# 2012B)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2004/2005	$789			$789	Subtotal
						$789	
LOCAL							
	STP3090	2003/2004			404	$404	Subtotal
						$404	
			$789	$0	$404		

(Funds are in thousands of dollars)

Total Cost: **$1,193**

Comments: PM CHANGE IS A CORRECTION

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA000274

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency LOS ANGELES, CITY OF

Route 2

Source/FTIP 02FTIP

Amend # 11

Post Mile 3.60

Env. Doc. DEIR 05/30/97

Basin SCAB

to 5.90

TCM Y

Model # 1180

Element

County LOS ANGELES

Change Reason C/O 2001

Program CAR63

Description:

Completion Date 12/31/06

Yr Added 1992

FROM SEPULVEDA TO MORENO CONTRUCT DIVIDED PKWAY WITH TRANSIT PKWAY IMPROVEMENTS, BIKE LANES & RT. 2/405 INTERCHANGE (94CFP; CAT. 2, 210, 98STIP00027) TEA21-#1531

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA000274

Transit State Local

County: **LOS ANGELES**

			Transit	State	Local		
FEDERAL							
	STP	2004/2005			5,300	$5,300	
						$5,300	Subtotal
	STPE-L	2003/2004			3,000	$3,000	
	STPE-L	2004/2005		1,540	700	$2,240	
						$5,240	Subtotal
FEDERAL MISC							
	DEMO	2004/2005			8,900	$8,900	
						$8,900	Subtotal
	DEMOT21	2004/2005			17,000	$17,000	
						$17,000	Subtotal
STATE							
	ST-CASH	2004/2005	$4,400		3,835	$8,235	
						$8,235	Subtotal
LOCAL							
	PC40	2004/2005	$1,134	4,939	17,643	$23,716	
						$23,716	Subtotal
			$5,534	**$6,479**	**$56,378**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA000274

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$68,391**

Comments: TEA21-#1531

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0B7330

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. CE 01/30/01

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County LOS ANGELES

Change Reason FUND CHG

Program NCR26

Description:

Completion Date 06/30/05

Yr Added

SAN FERNANDO ROAD ROW BIKE PATH PHASE II-CONSTRUCT 2.75 MILES CLASS I FROM FIRST ST TO BRANFORD ST, ON MTA-OWNED ROW PARALLEL TO SAN FERNANDO RD. LINK CYCLISTS TO NUMEROUS BUS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2002/2003			2,302	$2,302	
						$2,302	Subtotal
LOCAL							
	CITY	2002/2003			506	$506	
						$506	Subtotal
			$0	**$0**	**$2,808**		

(Funds are in thousands of dollars)

Total Cost: **$2,808**

Comments: 2000 STIP CFP -- PPNO 2868

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0C8380

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. DEIR 12/31/02

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason C/O 2001

Program NCR25

Description:

Completion Date 12/31/04

Yr Added

CHINATOWN/COLLEGE STREET BLUE LINE STATION ENHANCEMENT-FEATURES CONSIST OF A PEDESTRIAN WALKWAY BRIDGE; A BUS STATION AND A BIKE STATION.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0C8380

Transit State Local
County: **LOS ANGELES**

FEDERAL							
	STPL-R	2004/2005			3,090	$3,090	Subtotal
						$3,090	
FEDERAL MISC							
	DEMOT21	2004/2005			1,500	$1,500	Subtotal
						$1,500	
FTA							
	5309c	2003/2004			1,500	$1,500	Subtotal
						$1,500	
LOCAL							
	CITY	2004/2005	$1,000			$1,000	Subtotal
						$1,000	
	FEE	2004/2005			3,500	$3,500	Subtotal
						$3,500	
	LTF	2004/2005			4,600	$4,600	Subtotal
						$4,600	
	PVT	2004/2005		3,000		$3,000	Subtotal
						$3,000	
			$1,000	**$3,000**	**$14,190**		

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0C8380

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$18,190**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/9/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID LA0B7270

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency PASADENA

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. CE 03/31/02

Basin SCAB

to 0.00

TCM Y

Model #

Element ST10

County LOS ANGELES

Change Reason C/O 2001

Program TRRH6

Description:

Completion Date 01/31/05

Yr Added

GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA GOLD LINE ALIGNMENT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2003/2004			399	$399	
						$399	Subtotal
LOCAL							
	CITY	2003/2004			101	$101	
						$101	Subtotal
			$0	$0	$500		

(Funds are in thousands of dollars)

Total Cost: $500

Comments: 2000 STIP CFP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/9/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	35,827.00	34,000.00	67,000.00	40,000.00			176,827
CMAQ		CMAQ	269,245.00	106,026.00	103,026.00	38,954.00	53,714.00	35,072.00	606,037
HBRR-L	20.00	BRIDGE - LOCAL	9,377.60	720.00					10,098
IM	11.47	INTERSTATE MAINTENANC	19,207.47						19,207
NH	11.47	NATIONAL HWY SYSTEM	986,682.79	250,501.83	500,795.62	144,397.74	164,423.23		2,046,801
STP	11.47	SURFACE TRANS PROG	246,127.56	85,404.01	26,627.17	85,709.43	123,349.73	47,389.22	614,607
STPE-L		STP ENHANCE-LOCAL TEA	65,900.00	24,286.00	18,132.00	13,567.00			121,885
STPE-S		STP ENHANCE - STATE TEA	25.00	559.00					584
STPL		STP LOCAL	78,447.00	7,416.00	2,898.00	1,000.00		350.00	90,111
STPL-R		STP LOCAL - REGIONAL	201,461.00	60,687.00	92,326.00	34,936.00	14,500.00	16,531.00	420,441
TOTAL **FEDERAL**			1,912,300.42	569,599.84	810,804.79	358,564.18	355,986.96	99,342.22	4,106,598
FEDERAL MISC									
1112		RECREATIONAL TRAILS	8,434.00						8,434
5207		INTELLIGENT TRANS SYS	500.00	250.00	393.00	144.00			1,287
5394		ROGAN HR5394	17,439.00	28,753.00					46,192
CDBG		COMM DEV BLOCK GRANT	5,420.00						5,420
DEMISTE		DEMO - ISTEA	27,137.00	42.00	464.00	421.00			28,064
DEMO		DEMO-PRE ISTEA	36,226.00	1,237.00	8,900.00				46,363
DEMOT21		DEMO - TEA 21	213,520.00	21,245.00	27,725.00				262,490
DOC		DEPT COMMERCE	2,000.00						2,000
HUD		HOUSING & URBAN DEV	6,231.00						6,231
TCSPPP		TRANS & COMM & SYS PRESRV PILOT PROG	3,463.00	300.00	196.00				3,959
TOTAL **FEDERAL MISC**			320,370.00	51,827.00	37,678.00	565.00			410,440

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/9/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FTA									
5307		FTA 5307 UZA FORMULAR	143,870.00	259,781.00	140,231.00	116,608.00	11,602.00		672,092
5307-OP		FTA 5307-OPERATING		1,900.00					1,900
5309a		FTA 5309(a) GUIDEWY	30,700.00	60,908.00	41,242.00	23,458.00	28,698.00	534.00	185,540
5309b		FTA 5309(b) NEW RAIL	45,381.00	89,996.00	94,874.00	94,874.00	94,874.00	213,244.00	633,243
5309c		FTA 5309(c) BUS	36,709.00	12,988.00	5,500.00	5,500.00			60,697
5310		FTA 5310 ELD & DISABI	4,335.00	2,084.00	400.00				6,819
5311		FTA 5311 NON-UZA	170.00	221.00	221.00	373.00	486.00		1,471
TOTAL FTA			261,165.00	427,878.00	282,468.00	240,813.00	135,660.00	213,778.00	1,561,762
STATE									
MATCH		STATE MATCH	164,556.58	43,700.16	68,333.21	29,812.82	37,284.04	6,139.78	349,827
ST-CASH		STATE CASH	101,553.00	12,358.00	17,749.00	10,803.00	4,130.00		146,593
TCR-L		TCR ON LOCAL	180,189.00	294,160.00	212,771.00	86,124.00	159,600.00		932,844
TCR-S		TCR ON STATE	174,200.00	147,820.00					322,020
TPD		TRANS PLNG AND DEV	6,579.00						6,579
TOTAL STATE			627,077.58	498,038.16	298,853.21	126,739.82	201,014.04	6,139.78	1,757,863

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/9/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
STATE MISC									
AB2766		STATE AB2766	5,806.00	2,100.00	2,000.00	2,000.00			11,906
ALTFUEL		CEC- ALTERNATIVE FUEL		175.00					175
P116		PROP 116	42,420.00						42,420
S-PARK		STATE PARK FUNDS	10,000.00						10,000
STA		STATE TRANSIT ASSIST	61,498.00	20,478.00	8,308.00	5,503.00	7,366.00		103,153
STA-PUC		STATE PUC	243.00						243
TOTAL	STATE MISC		119,967.00	22,753.00	10,308.00	7,503.00	7,366.00		167,897

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/9/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
LOCAL									
AGENCY		AGENCY	58,934.00	103,880.00	110,946.00	82,529.00	3,529.00	12,098.00	371,916
BONDL		BONDS - LOCAL	11,716.00	8,800.00					20,516
CITY		CITY FUNDS	362,121.00	133,610.00	18,380.00	44,678.00	9,008.00	1,649.00	569,446
CO		COUNTY	46,223.00	1,361.00		1,777.00	29,846.00		79,207
DS-NH-G		NHS (GARVEE DEBT SERVICE PAYMENTS)		25,200.00	33,357.00	33,944.00	33,936.00	33,942.00	160,379
FARE		FARE REVENUE	41,459.00	6,927.00	42,488.00				90,874
FEE		FEE	2,051.00		3,500.00				5,551
GEN		GENERAL FUNDS		9,000.00					9,000
GRV-NH		NATIONAL HIGHWAY (GARVEE)	40,075.00	87,193.00					127,268
GRV-STP		SURFACE TRANSPORTATION PROGR	7,104.00						7,104
LTF		LOCAL TRANS FUNDS	301,374.00	89,375.00	35,811.00	19,386.00	995.00	100.00	447,041
PC		PROP "C" FUNDS	76,796.00	43,244.00	28,296.00	181,517.00	11,932.00		341,785
PC10		PROP "C10" FUNDS	47,740.00	53,075.00	9,262.00	2,904.00	1,730.00	1,799.00	116,510
PC20		PROP "C20" FUNDS	10,546.00	629.00	2,897.00	1,241.00	630.00		15,943
PC25		PROP "C25" FUNDS	312,712.00	88,109.00	137,763.00	48,362.00	54,254.00		641,200
PC40		PROP C"40" FUNDS	35,403.00	15,314.00	35,037.00	2,428.00	2,443.00		90,625
PC5		PROP "C5" FUNDS	1,730.00	106.00					1,836
PORT		PORT FUNDS	865,443.00	18,260.00	260.00	1,444.00			885,407
PROPA		PROP "A" FUNDS	79,570.00	58,228.00	105,777.00	31,940.00	12,102.00	7,300.00	294,917
PROPALR		PROP "A" LOCAL RETURN	69,705.00	4,957.00	250.00				74,912
PVT		PRIVATE FUNDS	20,283.00	1,532.00	3,000.00				24,815
STP3090		SURFACE TRANSPORTATION PROGR		20,637.00	3,190.00				23,827
TDA		TDA	15,953.00	12,939.00	25,703.00	124.00			54,719
TDA3		TDA ARTICLE #3	20.00						20
TDA4		TDA ARTICLE #4	83,046.00	45,752.00	36,208.00	31,544.00	428.00		196,978
TDA4.5		TDA ARTICLE #4.5	15.00			30.00	30.00		75
TOTAL LOCAL			2,490,019.00	828,128.00	632,125.00	483,848.00	160,863.00	56,888.00	4,651,871

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/9/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Transit State Local

Projects: Adopted w/ Approved Amendments

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
Grand Total:			5,730,899.00	2,398,224.00	2,072,237.00	1,218,033.00	860,890.00	376,148.00	12,656,431

FISCAL YEAR 2002 RTIP - AMENDMENT # 2002-11
ORANGE COUNTY
March 24, 2004

Agency	Sys	PROJECT ID	TITLE	CHANGE REQUESTED	ADMINISTRATIVE AMENDMENT/REASON
Orange	L	ORA000162	CHAPMAN AVE (TUSTIN TO SR-55). WIDEN FROM 4 TO 6 LANES. ADD 2 DEDIC. RT TURN LANES (1 @ WB CHAPMANT & 1 @NB TUSTIN) PLUS, 2 BUS TURNOUTS (1@NB TUSTIN AND 1@WB CHAPMAN INTERSECTION.)	PHASE CHANGE Decrease STPL-R in FY03/04 CON from $712 to $100 Add STPL-R in FY03/04 RW $612 TOTAL Project remains $5870	Shifting funding between project phases within triennial element
OCTA	S	ORA000195	ON SR-22 (I-405 TO SR55) ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2); & 2 AUX LANES/1 EA DIR (FRM 0- 2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS)	FUND CHANGE Decrease TCR-S in FY03/04 ENG to $0 Decrease TCR-S in FY03/04 RW from $20,000 to $2,759 Add CMAQ in FY03/04 CON $30,871 TOTAL Project decrease from $382,900 to $380,900	Changes in fund sources including federal funds
TUSTIN	L	ORA000177	RED HILL @ EDINGER AVE/RR TRACKS. GRADE SEPARATION	FUND CHANGE Change STP in FY02/03 ENG $332 to STPL-R. Total Project remains unchanged at $1922	Changes in fund sources including federal funds
IRVINE	L	ORA000169	CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED FACILITY AND REALIGN.	FUND CHANGE Increase STPL-R in FY03/04 from $4917 to $8778 Delete CITY in FY03/04 Total Project Increase from $10,027 to $11,546	Within 20% of the total project cost but not more than $2 million
IRVINE	L	ORA48	JEFFREY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES.	FUND CHANGE Delete CITY funds in FY02/03 Add STPL-R in FY03/04 CON $17718 Decrease STP in FY02/03 RW from $686 to $186 Delete STP in 03/04 con $9354 Total Project Increase from $18,104 to $19,872	Shifting funding between project phases within triennial element

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000162

Transit State Local
County: **ORANGE**

System L

Lead Agency ORANGE, CITY OF

Source/FTIP 02FTIP

Amend # 11

Route 0

Post Mile 0.00

to 0.00

Env. Doc. ND 10/01/00

Basin SCAB

TCM

Model # O215

Element

County ORANGE

Change Reason COST<

Program CAR63

Description:

Completion Date 06/01/05

Yr Added

CHAPMAN AVE (TUSTIN TO SR-55). WIDEN FROM 4 TO 6 LANES. ADD 2 DEDIC. RT TURN LANES (1@ WB CHAPMAN & 1@NB TUSTIN) PLUS, 2 BUS TURNOUTS (1@NB TUSTIN AND 1@WB CHAPMAN INTERSECTION)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2003/2004		612	100	$712	
						$712	Subtotal
LOCAL							
	CITY	2002/2003	$90	4,968		$5,058	
	CITY	2003/2004			100	$100	
						$5,158	Subtotal
			$90	$5,580	$200		

(Funds are in thousands of dollars)

Total Cost: **$5,870**

Comments: NOT REGIONALLY SIGNIFICANT

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000195

Transit State Local
County: **ORANGE**

System S

Lead Agency CALTRANS

Route 22

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.66

Env. Doc. FEIS 04/30/01

Basin SCAB

to 13.23

TCM

Model # O202

Element

County ORANGE

Change Reason MINOR CHG

Program CAR62

Description:

Completion Date 06/30/07

Yr Added

ON SR-22 (I-405 TO SR55) ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2); & 2 AUX LANES/1 EA DIR (FRM 0- 2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000195

Transit State Local
County: **ORANGE**

			Transit	State	Local		
FEDERAL							
	CMAQ	2003/2004			30,871	$30,871	
						$30,871	Subtotal
STATE							
	TCR-S	2002/2003	$9,300	10,000	74,800	$94,100	
	TCR-S	2003/2004		2,759		$2,759	
	TCR-S	2004/2005	$15,630	10,000		$25,630	
	TCR-S	2005/2006	$15,630	1,300		$16,930	
	TCR-S	2006/2007	$1,010	100		$1,110	
						$140,529	Subtotal
LOCAL							
	CITY	2003/2004			3,500	$3,500	
	CITY	2004/2005			3,000	$3,000	
						$6,500	Subtotal
	ORA-FWY	2003/2004			96,500	$96,500	
	ORA-FWY	2004/2005			97,000	$97,000	
	ORA-FWY	2005/2006			9,500	$9,500	
						$203,000	Subtotal
			$41,570	**$24,159**	**$315,171**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000195

Transit State Local
County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$380,900**

Comments: (PROJECT ADMIN. BY OCTA) (ORA55282 INCORPORATED)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Transit State Local

County: **ORANGE**

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000177

System L

Lead Agency TUSTIN

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. DEIR 06/30/04

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County ORANGE

Change Reason FUND CHG

Program NCN31

Description:

Completion Date 06/30/07

Yr Added

RED HILL@ EDINGER AVE/RR TRACKS. GRADE SEPARATION.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2002/2003	$332			$332	
						$332	Subtotal
LOCAL							
	ORA-GMA	2003/2004	$90			$90	
	ORA-GMA	2006/2007	$100			$100	
						$190	Subtotal
	ORA-IIP	2005/2006	$1,400			$1,400	
						$1,400	Subtotal
			$1,922	**$0**	**$0**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000177

Transit State Local

County: **ORANGE**

(Funds are in thousands of dollars) **Total Cost:** **$1,922**

Comments: STP = REGIONAL STIP DOLLARS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000169

Transit State Local
County: **ORANGE**

System L

Lead Agency IRVINE
Source/FTIP 02FTIP
Env. Doc. FONSI 07/01/01
TCM
County ORANGE

Amend # 11
Basin SCAB
Model # O218
Change Reason DESC CHG
Completion Date 08/01/04

Route 0
Post Mile 0.00
to 0.00
Element
Program CAR63

Description:

Yr Added

CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2003/2004			8,778	$8,778	Subtotal
						$8,778	
LOCAL							
	CITY	2002/2003	$111			$111	Subtotal
						$111	
	ORA-GMA	2002/2003	$70	100		$170	Subtotal
						$170	
	PVT	2002/2003		2,487		$2,487	Subtotal
						$2,487	

County Proposed Amendments
SORT: BY SOURCE
Project ID ORA000169

Transit State Local

County: **ORANGE**

$181	$2,587	$8,778

(Funds are in thousands of dollars) **Total Cost:** **$11,546**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID ORA48

Transit State Local
County: **ORANGE**

System L

Lead Agency IRVINE
Source/FTIP 02FTIP
Env. Doc. CE 09/25/01
TCM
County ORANGE

Amend # 11
Basin SCAB
Model #
Change Reason COST>
Completion Date 06/30/05

Route 0
Post Mile 0.00
to 0.00
Element ST10
Program NCN31
Yr Added 1990

Description:

JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003	$723	186		$909	
						$909	Subtotal
	STPL-R	2002/2003		500		$500	
	STPL-R	2003/2004			17,718	$17,718	
						$18,218	Subtotal
LOCAL							
	ORA-GMA	2002/2003		120		$120	
	ORA-GMA	2004/2005			625	$625	
						$745	Subtotal

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID ORA48

Transit State Local

County: **ORANGE**

$723	$806	$18,343

(Funds are in thousands of dollars) **Total Cost:** **$19,872**

Comments: STP = REGIONAL STIP; 00-IRVN-RST-2010; 02-IRVN-GMA-1003; 03-IRVN-GMA-1122

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/8/2004

2002 Federal TIP (FY 2002/03-2007/2008)

EXPENDITURE SUMMARY

Transit State Local

Projects: Adopted w/ Approved Amendments

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
CBIP	20.00	FHWA CORRIDORS & BOARDERS PROGRAM		776.80					777
CMAQ		CMAQ	62,163.00	31,321.00	6,280.00	450.00	66,296.00	75,139.00	241,649
HBRR-L	20.00	BRIDGE - LOCAL	4,848.00						4,848
IM	11.47	INTERSTATE MAINTENANC	15,971.70						15,972
NH	11.47	NATIONAL HWY SYSTEM	112,009.93	36,016.66	71,568.54	55,320.63			274,916
STP	11.47	SURFACE TRANS PROG	186,351.22	26,190.72	34,461.19	37,001.11	10,180.95	178,830.60	473,016
STPE-L		STP ENHANCE-LOCAL TEA	19,270.00	3,360.00	3,435.00	3,507.00	3,579.00		33,151
STPL		STP LOCAL	14,500.00	12,000.00	13,500.00	15,000.00			55,000
STPL-R		STP LOCAL - REGIONAL	71,339.00	44,299.00	2,300.00		15,465.00	62,282.00	195,685
STPR-S		STP RAILROAD	440.00						440
TOTAL FEDERAL			486,892.85	153,964.18	131,544.73	111,278.74	95,520.95	316,251.60	1,295,453
FEDERAL MISC									
5207		INTELLIGENT TRANS SYS	2,568.00						2,568
DEMISTE		DEMO - ISTEA	1,000.00						1,000
DEMO		DEMO-PRE ISTEA	997.00						997
DEMOT21		DEMO - TEA 21	26,323.00	6,417.00					32,740
ER-LOC		E R - LOCAL	6,000.00	2,000.00					8,000
TOTAL FEDERAL MISC			36,888.00	8,417.00					45,305

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/8/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FTA									
5307		FTA 5307 UZA FORMULAR	70,290.00	41,984.00	40,378.00	57,332.00	57,602.00	53,215.00	320,801
5309a		FTA 5309(a) GUIDEWY	7,628.00	12,031.00	3,925.00	4,082.00	4,245.00		31,911
5309b		FTA 5309(b) NEW RAIL	24,646.00	31,786.00		73,157.00	75,000.00	75,000.00	279,589
5309c		FTA 5309(c) BUS	4,867.00	248.00					5,115
5310		FTA 5310 ELD & DISABI	601.00	421.00					1,022
TOTAL FTA			108,032.00	86,470.00	44,303.00	134,571.00	136,847.00	128,215.00	638,438
STATE									
MATCH		STATE MATCH	41,937.15	8,253.82	13,737.27	11,961.26	1,319.05	23,169.40	100,378
ST-CASH		STATE CASH	50,206.00	32,537.00					82,743
TCR-S		TCR ON STATE	166,500.00	6,859.00	25,630.00	16,930.00	11,110.00		227,029
TOTAL STATE			258,643.15	47,649.82	39,367.27	28,891.26	12,429.05	23,169.40	410,150
STATE MISC									
AB2766		STATE AB2766	1,127.00						1,127
P116		PROP 116					9,000.00	111,000.00	120,000
TOTAL STATE MISC			1,127.00				9,000.00	111,000.00	121,127

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Transit State Local

Projects: Adopted w/ Approved Amendments

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
AGENCY		AGENCY	4,000.00						4,000
AIR		AIR BOARD	81.00						81
CITY		CITY FUNDS	106,277.00	65,653.00	66,188.00	73,703.00	37,463.00	35,570.00	384,854
DEV FEE		DEVELOPER FEES	6,938.00	2,000.00					8,938
FARE		FARE REVENUE	401.00						401
FEE		FEE	25,933.00	450.00	200.00				26,583
GEN		GENERAL FUNDS	201.00	106.00					307
LTF		LOCAL TRANS FUNDS	4,687.00	5,554.00	982.00	1,021.00	1,062.00		13,306
ORA-BCK		ORANGE M - TURNBACK	6,406.00	255.00					6,661
ORA-FWY		ORANGE M - FREEWAY	12,499.00	111,930.00	201,740.00	9,500.00			335,669
ORA-GM		ORANGE M - GMA	10,443.00	1,332.00	925.00		300.00		13,000
ORA-IIP		ORANGE M - IIP	8,861.00	2,319.00	1,747.00	1,400.00			14,327
ORA-PAH		ORANGE M - MPAH	13,490.00	2,351.00	842.00	535.00			17,218
ORA-RIP		ORANGE M - REG I/C	19,511.00	16,799.00					36,310
ORA-SIP		ORANGE M - SIGNALS	2,363.00	544.00					2,907
ORA-SSP		ORANGE M - SMARTST	44,901.00	4,826.00	4,976.00	2,834.00	3,205.00	984.00	61,726
ORA-TDM		ORANGE M - TDM	784.00						784
ORA-TRN		ORANGE M - TRANSIT	73,117.00	22,439.00	9,254.00	10,254.00	10,664.00	11,458.00	137,186
PVT		PRIVATE FUNDS	99,037.00	19,523.00	279,100.00	385,050.00	109,970.00		892,680
TDA		TDA	235,429.00	209,173.00	232,965.00	242,259.00	255,037.00	35,052.00	1,209,915
TDA4		TDA ARTICLE #4	1,140.00	1,372.00	425.00				2,937
XORA		MEASURE M	1,000.00						1,000
TOTAL LOCAL			677,499.00	466,626.00	799,344.00	726,556.00	417,701.00	83,064.00	3,170,790
Grand Total:			1,569,082.00	763,127.00	1,014,559.00	1,001,297.00	671,498.00	661,700.00	5,681,263

Riverside County
2002 RTIP Amendment 11 – Project Narrative
FY 2002/2003 – FY 2007/2008

Agency	Project ID	Title	Change(s) Requested	Admin Amendment Reason
Corona	**RIV010227**	Corona Advanced Traffic Management System (ATMS)	**Fund Source Change** - Delete STP fund type FY 03/04 Cons Cost of $1,990 - Add CMAQ fund type FY 03/04 Cons Cost of $1,990 - Total programmed cost remains unchanged at $3,260	Changes in funding sources including federal funds

STATE HIGWAYS SYSTEM

None submitted

Transit System

None submitted

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID RIV010227

Transit State Local

County: **RIVERSIDE**

System L

Lead Agency CORONA

Source/FTIP 02FTIP

Amend # 11

Route 0

Env. Doc. CE 08/17/01

Basin SCAB

Post Mile 0.00

to 0.00

TCM Y

Model #

County RIVERSIDE

Change Reason FUND CHG

Element ST10

Completion Date 06/30/05

Program ITS11

Description:

Yr Added 2001

CORONA ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004			1,990	$1,990	
						$1,990	Subtotal
LOCAL							
	CITY	2002/2003	$504			$504	
	CITY	2003/2004			766	$766	
						$1,270	Subtotal
			$504	**$0**	**$2,756**		

(Funds are in thousands of dollars)

Total Cost: **$3,260**

Comments: 2002 RIP - D. Implementation on 6 arterials: (1) Sixth St, (2) Mckinley Ave, (3) Main St, (4) Lincoln Ave, (5) Ontario Ave, and (6) Magnolia Ave.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/6/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	637.00	2,768.00					3,405
CMAQ		CMAQ	95,486.00	2,184.00					97,670
HBRR-L	20.00	BRIDGE - LOCAL	4,772.80	22,433.60					27,206
IM	11.47	INTERSTATE MAINTENANC	43,346.94						43,347
NH	11.47	NATIONAL HWY SYSTEM	158,373.09	9,797.62	35,361.54				203,532
STP	11.47	SURFACE TRANS PROG	28,527.02	23,577.31	15,059.84	43,140.67	18,045.96		128,351
STPE-L		STP ENHANCE-LOCAL TEA	3,275.00	9,358.00					12,633
STPL		STP LOCAL	37,317.00	384.00					37,701
TOTAL	FEDERAL		371,734.85	70,502.52	50,421.38	43,140.67	18,045.96		553,845
FEDERAL MISC									
5207		INTELLIGENT TRANS SYS	989.00						989
BIA		BU OF INDIAN AFFAIRS	640.00						640
DEMOT21		DEMO - TEA 21	32,397.00		5,677.00				38,074
PLH		PUBLIC LAND HWYS	3,283.00	4,400.00					7,683
TOTAL	FEDERAL MISC		37,309.00	4,400.00	5,677.00				47,386
FTA									
5307		FTA 5307 UZA FORMULAR	27,272.00	25,124.00	1,936.00	7,581.00			61,913
5309c		FTA 5309(c) BUS	3,055.00			2,467.00			5,522
5310		FTA 5310 ELD & DISABI	1,039.00						1,039
5311		FTA 5311 NON-UZA	835.00	298.00	275.00				1,408
TOTAL	FTA		32,201.00	25,422.00	2,211.00	10,048.00			69,882

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/6/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
STATE									
MATCH		STATE MATCH	31,024.15	9,932.48	6,532.62	5,589.33	2,338.04		55,417
ST-CASH		STATE CASH	41,495.00	1,090.00		11,740.00			54,325
TCRF		TRAFFIC CONGESTION RELIEF	14,725.00	9,850.00	6,210.00	41,300.00			72,085
TPD		TRANS PLNG AND DEV	381.00						381
TOTAL STATE			87,625.15	20,872.48	12,742.62	58,629.33	2,338.04		182,208
STATE MISC									
AB2766		STATE AB2766	58.00						58
STA		STATE TRANSIT ASSIST	7,877.00	1,222.00	416.00	2,021.00			11,536
STA-PUC		STATE PUC	9,020.00	850.00	2,650.00	1,500.00			14,020
TOTAL STATE MISC			16,955.00	2,072.00	3,066.00	3,521.00			25,614

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP (FY 2002/03-2007/2008)

EXPENDITURE SUMMARY

Transit State Local

Projects: Adopted w/ Approved Amendments

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
AGENCY		AGENCY	22,123.00	5,721.00	2,953.00	617.00			31,414
CITY		CITY FUNDS	86,880.00	88,898.00	76,991.00	58,510.00	6,884.00	14,700.00	332,863
CO		COUNTY	46,338.00	58,971.00	27,730.00	5,200.00	7,825.00		146,064
DEV FEE		DEVELOPER FEES	841.00	800.00	1,000.00	1,000.00	1,500.00	9,800.00	14,941
DS-NH-G		GARVEE DEBT SERVICE PAYMENT			17,400.00	17,400.00	29,900.00		64,700
FARE		FARE REVENUE	8,525.00	9,343.00	3,150.00				21,018
GRV-NH		NATIONAL HIGHWAY SYSTEM (GARVEE)	237,900.00						237,900
LTF		LOCAL TRANS FUNDS	75.00						75
PVT		PRIVATE FUNDS	2,233.00				535.00		2,768
TDA4		TDA ARTICLE #4	39,784.00	44,616.00	16,513.00	8,500.00			109,413
XRIV		RIV CO SALES TAX	84,198.00	19,073.00	15,638.00	3,420.00			122,329
TOTAL LOCAL			528,897.00	227,422.00	161,375.00	94,647.00	46,644.00	24,500.00	1,083,485
Grand Total:			1,074,722.00	350,691.00	235,493.00	209,986.00	67,028.00	24,500.00	1,962,420

VENTURA COUNTY
2002 RTIP
AMENDMENT #11
FY2002/2008 – FY 2007/2008

STATE HIGHWAYS

Oxnard			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VEN990339	Route 101 Del Norte/Rice Landscape Enhancements – Exempt	Cost Increase: Add $444,000 in STPE-L (Enhancement) funds and $58,000 in City funds for Construction in FY 2003/04. The total cost is increased from $395,000 to $897,000 due to the expansion of scope to include additional right-of-way.	Cost Increase (greater than 20% but not more than 2 million)

LOCAL HIGHWAYS

Fillmore			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VEN990342	Fillmore Railroad Interpretive Center – Exempt	Cost Change Add $250,000 in STPE-L (Enhancement) funds and $32,000 in Private funds for Construction in FY 2003/04. The total cost is increased from $222,000 to $504,000 due to the expansion of scope to include a steam locomotive.	Minor scope change and Cost Increase (greater than 20% but not more than 2 million)

Ventura County			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VEN54124	Central Avenue Bike Lanes Santa Clara to Camarillo City Limits – TCM	Cost and Scope Change: Change limits to become Santa Clara to Route 101 and add signals at Route 101 ramps. Add (Regional) STPL-R funding for Construction of $973,000 in FY 2003/04, and City funding for Construction of $126,000 in FY 2003/04. The total cost is increased from $1,319,000 to $2,418,000 due to the expanded scope.	Minor change in scope and Cost Increase (greater than 20% but not more than 2 million)

TRANSIT

Ojai			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VEN54163	Intermodal Transportation Center – TCM	Cost Increase: Increase CMAQ funding for Construction in FY 2003/04 by $85,000 to $374,000, and increase City funding for Construction in FY2003/04 by $11,000 to $48,000. The total cost is increased from $357,000 to $453,000 due to inclusion of additional amenities.	Cost Increase (greater than 20% but not more than 2 million)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN990339

Transit State Local
County: **VENTURA**

System S

Lead Agency OXNARD
Source/FTIP 02FTIP
Env. Doc. CE 07/02/01
TCM N
County VENTURA

Amend # 11
Basin SCCAB
Model #
Change Reason COST<
Completion Date 12/01/02

Route 101
Post Mile 19.10
to 20.00
Element RTEA
Program NCN46

Description:

Yr Added

IN OXNARD LANDSCAPE/IRRIGATION ENHANCEMENTS NORTH SIDE OF ROUTE 101 FROM DEL NORTE TO RIC

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2002/2003	$61		289	$350	
	STPE-L	2003/2004			444	$444	
						$794	Subtotal
LOCAL							
	CITY	2002/2003	$8		37	$45	
	CITY	2003/2004			58	$58	
						$103	Subtotal
			$69	**$0**	**$828**		

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN990339

Transit State Local
County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$897**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN990342

Transit State Local
County: **VENTURA**

System L

Lead Agency FILLMORE

Route 0

Source/FTIP 02FTIP

Amend # 11

Post Mile 0.00

Env. Doc. CE 07/01/00

Basin SCCAB

to 0.00

TCM

Model #

Element RTEA

County VENTURA

Change Reason C/O 2001

Program NCR82

Description:

Completion Date 12/31/02

Yr Added

FILLMORE RAILROAD INTERPRETIVE CENTER

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2002/2003	$5		191	$196	
	STPE-L	2003/2004			250	$250	
						$446	Subtotal
LOCAL							
	PVT	2002/2003	$1		25	$26	
	PVT	2003/2004			32	$32	
						$58	Subtotal
			$6	**$0**	**$498**		

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN990342

Transit State Local
County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$504**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN54124

Transit State Local
County: **VENTURA**

System L

Lead Agency VENTURA COUNTY

Source/FTIP 02FTIP

Amend # 11

Route 0

Post Mile 0.00

to 0.00

Env. Doc. FEIR 05/01/00

Basin SCCAB

TCM

Model #

County VENTURA

Change Reason FUND CHG

Element ST10

Completion Date 07/01/03

Program NCN26

Description:

Yr Added 1997

CONSTRUCT BICYCLE LANES ON CENTRAL AVE BTWN ROUTE 101 & SANTA CLARA AVE. PLUS SIGNALS AT ROUTE 101 RAMPS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			827	$827	Subtotal
						$827	
	STPL-R	2003/2004			973	$973	Subtotal
						$973	
LOCAL							
	CITY	2003/2004			126	$126	Subtotal
						$126	
	CO	2002/2003	$201	10	281	$492	Subtotal
						$492	

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN54124

Transit State Local
County: **VENTURA**

$201	$10	$2,207	

(Funds are in thousands of dollars) **Total Cost:** **$2,418**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 4/8/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID VEN54163

Transit State Local
County: **VENTURA**

System T

Lead Agency OJAI
Source/FTIP 02FTIP
Env. Doc. CE 09/01/97
TCM Y
County VENTURA

Amend # 11
Basin SCCAB
Model #
Change Reason FUND CHG
Completion Date 07/01/05

Route 0
Post Mile 0.00
to 0.00
Element
Program TRRH6
Yr Added 1997

Description:

INTERMODAL TRANSPORTATION CENTER & PARKING HUB IMPROVEMENTS AT SR33/SR150

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004	$27		374	$401	
						$401	Subtotal
LOCAL							
	CITY	2003/2004	$4		48	$52	
						$52	Subtotal
			$31	$0	$422		

(Funds are in thousands of dollars)

Total Cost: $453

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/6/2004

2002 Federal TIP (FY 2002/03-2007/2008)

EXPENDITURE SUMMARY

Transit State Local

Projects: Adopted w/ Approved Amendments

COUNTY : VENTURA

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
CMAQ		CMAQ	28,077.00	11,811.00	74.00		3,000.00		42,962
HBRR-L	20.00	BRIDGE - LOCAL	4,680.00						4,680
NH	11.47	NATIONAL HWY SYSTEM	200,577.99	102,417.70	19,628.87	277.10	23,832.28		346,734
STP	11.47	SURFACE TRANS PROG	29,153.81	1,327.95	265.59	1,327.95	2,890.50		34,966
STPE-L		STP ENHANCE-LOCAL TEA	5,732.00	694.00					6,426
STPL		STP LOCAL	4,214.00						4,214
STPL-R		STP LOCAL - REGIONAL	14,811.00	2,173.00	200.00				17,184
TOTAL **FEDERAL**			287,245.81	118,423.65	20,168.46	1,605.05	29,722.78		457,166
FEDERAL MISC									
DEMO		DEMO-PRE ISTEA	3,678.00						3,678
DEMOT21		DEMO - TEA 21	17,482.00	10,500.00					27,982
EDA		EDA GRANT	800.00						800
TOTAL **FEDERAL MISC**			21,960.00	10,500.00					32,460
FTA									
5307		FTA 5307 UZA FORMULAR	12,556.00	13,551.00	9,875.00	3,559.00			39,541
5309a		FTA 5309(a) GUIDEWY	2,475.00	2,056.00	1,600.00	1,600.00			7,731
5310		FTA 5310 ELD & DISABI	96.00	80.00					176
5311		FTA 5311 NON-UZA	125.00	130.00					255
5313		STATE PLNG & RESEARCH	40.00						40
TOTAL **FTA**			15,292.00	15,817.00	11,475.00	5,159.00			47,743

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

4/6/2004

2002 Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : VENTURA

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE									
MATCH		STATE MATCH	30,934.19	13,441.35	2,577.54	207.95	3,462.22		50,623
ST-CASH		STATE CASH	2,083.00	13,500.00					15,583
TCRF		TRAFFIC CONGESTION RELIEF	1,500.00		2,500.00	11,000.00			15,000
TOTAL STATE			34,517.19	26,941.35	5,077.54	11,207.95	3,462.22		81,206
STATE MISC									
P116		PROP 116	39.00						39
UNIV		STATE UNIVERSITY	142.00						142
TOTAL STATE MISC			181.00						181
LOCAL									
AIR		AIR BOARD	120.00	25.00	25.00	25.00			195
BENEFIT		BENEFIT ASSESS DIST	29,441.00			5,400.00			34,841
CITY		CITY FUNDS	44,695.00	3,084.00	2,534.00	500.00	118.00		50,931
CO		COUNTY	4,612.00	735.00	5,945.00	5,130.00			16,422
FARE		FARE REVENUE	2,958.00	806.00	913.00	538.00			5,215
LTF		LOCAL TRANS FUNDS	10,405.00	4,578.00	3,814.00	1,010.00			19,807
PORT		PORT FUNDS	2,013.00						2,013
PVT		PRIVATE FUNDS	81.00	52.00					133
TOTAL LOCAL			94,325.00	9,280.00	13,231.00	12,603.00	118.00		129,557
Grand Total:			453,521.00	180,962.00	49,952.00	30,575.00	33,303.00		748,313