SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

Printed on Recycled Paper 559-4/20/04

May 7, 2004

AA #02-12

Mr. Jim Nicholas
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: ~~Muhaned~~ Mohamed Aljabiry

RE: ADMINISTRATIVE AMENDMENT #02-12 TO THE FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Nicholas:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #02-12 for projects in Los Angeles, Riverside, San Bernardino and Ventura Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2001 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2002 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: County Transportation Commissions
Caltrans District 7, 8

DOC #98633

ATTACHMENT A
FY2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #02-12
(in $1,000's)

AGENCY	SYS.	ROUTE	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT
Los Angeles County MTA	T	N/A	LA963537	GOLD LINE OPERATING ASSISTANCE	Advance project from FY05 to FY04. No other changes. Total project cost remains the same at $95,500.	Fiscal year changes to projects within the triennial element
Los Angeles County MTA	T	N/A	LA0C10	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT-TO VERMONT	Update, delete TCR-L funds of $7,800 for PE in FY04. Add CMAQ funds of $8,200 for PE in FY04. Total project cost increases to $266,700 from $266,300.	Changes in funding sources including federal funds
Los Angeles County MTA	T	N/A	LA29202W	MID -CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERMONT TO SANTA MONICA DOWNTOWN-MID-CITY WILSHIRE BRT	Update, decrease TCR-L funds for PE in FY04 from $5,800 to $900. Increase CMAQ funds from $300 to $5,200 for PE in FY04. Total project cost remains the same at $222,000. The project includes Division 10 expansion.	Moving funds within the current triennial element is allowed
Los Angeles County MTA	T	N/A	LA0C8413	METRO RAPID BUS STATIONS-PHASE II; INCLUDES COMMUNICATIONS & EQUIPMENT	Update, Increase CMAQ funds for construction from $22,614 to $28,917 in FY04 and decrease them from $17,149 to $10,846 in FY05. Total project cost remains the same at $110,240.	Moving funds within the current triennial element is allowed
Los Angeles County MTA	T	N/A	LA0D07	UNIVERSAL FARE SYSTEM REGIONAL PROJECT	Update, decrease PC40 funds from $3,850 to $3,350 for construction and advance them from FY03 to FY04. Add 5207 funds (for 5208 ITS funds- VII.J.5.J) of $500 for construction in FY04. Total project cost remains the same at $9,680.	Changes in funding sources including federal funds
Access Services Inc.	T	N/A	LA900520	PURCHASE OF ADD'L 591 VEHICLES FROM FY01 TO FY05. 110 VEHICLES IN FY01, 161 VEHICLES IN FY02, 125 VEHICLES IN FY03, 149 VEHICLES IN FY04, AND 92 VEHICLES IN FY05	Update, move STPL-R funds of $3,200 for construction in FY05 to FY04. Total project cost remains the same.	Fiscal year changes to projects within the triennial element
Access Services Inc.	T	N/A	LA970501	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES	Update, move STPL-R funds of $44,741 for construction to FY04 from FY05. Total project cost remains the same.	Fiscal year changes to projects within the triennial element
Caltrans	S	14 (54.4/60.7)	LA01347	RT 14 FROM PEARBLOSSOM HWY TO AVE P-8 HOV LANES (4 TO 6 LNAS) (2001 CFP 8384) (EA# 125201, PPNO 0391A)	Change GRV-NH fund type for $32,275 to STPL-R funds. The total project cost of $38,887 remains the same.	Changes in funding sources including federal funds
Los Angeles County MTA	L	N/A	LA0D888	GARVEE BOND PAY BCK PLAN	Delete 2002/2003 DS-NH-G (Garvee Debt Service) programming and decrease 2004/2005 to $12.630 from $25.200 to reflect change in funding for Route 14 project LA01347 which will now be funded with STPL-R funds	Change in funding source for Garvee funded project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA963537

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Post Mile 0.00
to 0.00

Source/FTIP 02FTIP

Env. Doc. CE 12/31/03

TCM N

County LOS ANGELES

Amend # 12

Basin SCAB

Model #

Change Reason MINOR CHG

Completion Date 12/31/07

Element

Program LRO00

Description:

Yr Added 1995

GOLD LINE OPERATING ASSISTANCE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			27,700	$27,700	
	CMAQ	2003/2004			56,900	$56,900	
						$84,600	Subtotal
LOCAL							
	AGENCY	2002/2003			3,600	$3,600	
	AGENCY	2003/2004			7,300	$7,300	
						$10,900	Subtotal
			$0	**$0**	**$95,500**		

County Proposed Amendments
SORT: BY SOURCE
Project ID LA963537

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$95,500**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C10

Transit State Local

County: **LOS ANGELES**

System T

Route 0

Post Mile 0.00

to 0.00

Element 5309

Program LRN92

Yr Added

Lead Agency LOS ANGELES COUNTY MTA

Source/FTIP 02FTIP

Env. Doc. FEIS 08/31/02

TCM Y

County LOS ANGELES

Amend # 12

Basin SCAB

Model # T169

Change Reason COST<

Completion Date 06/30/08

Description:

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT-TO VERMONT

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C10

Transit State Local

County: **LOS ANGELES**

FEDERAL

CMAQ	2003/2004	$8,200			$8,200	
CMAQ	2005/2006			6,000	$6,000	
CMAQ	2006/2007			28,100	$28,100	
					$42,300	Subtotal
STPL-R	2005/2006			25,400	$25,400	
STPL-R	2006/2007			14,500	$14,500	
					$39,900	Subtotal

FTA

5309b	2003/2004	$10,000	4,700	5,300	$20,000	
5309b	2004/2005			20,000	$20,000	
5309b	2005/2006			20,000	$20,000	
5309b	2006/2007			20,000	$20,000	
					$80,000	Subtotal

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C10

Transit State Local
County: **LOS ANGELES**

STATE

TCR-L	2002/2003	$14,000			$14,000	
TCR-L	2004/2005			27,000	$27,000	
TCR-L	2005/2006			21,600	$21,600	
					$62,600	Subtotal

LOCAL

PC25	2006/2007			41,900	$41,900	
					$41,900	Subtotal
		$32,200	**$4,700**	**$229,800**		

(Funds are in thousands of dollars) **Total Cost:** **$266,700**

Comments: Out years funding = CMAQ $29,200 M; 5309 = $64.100 M; PROPA = $54,100M

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA29202W

Transit State Local

County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. DEIS 06/30/01

Basin SCAB

to 0.00

TCM Y

Model # T150

Element ST10

County LOS ANGELES

Change Reason FUND CHG

Program LRN92

Completion Date 12/30/06

Yr Added

Description:

MID -CITY TRANSIT CORRIDOR: WILSHIRE BLVD. FROM VERMONT TO SANTA MONICA DOWNTOWN- MID-CITY WILSHIRE BRT (INCLUDES DIVISION 10 EXPANSION)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA29202W

Transit State Local
County: **LOS ANGELES**

FEDERAL							
	CMAQ	2003/2004	$5,200	16,000		$21,200	
	CMAQ	2004/2005			1,100	$1,100	
	CMAQ	2005/2006			2,300	$2,300	
						$24,600	Subtotal
STATE							
	TCR-L	2002/2003	$15,200	10,600	11,400	$37,200	
	TCR-L	2003/2004	$900		77,900	$78,800	
	TCR-L	2004/2005		2,800	71,000	$73,800	
	TCR-L	2005/2006			2,600	$2,600	
						$192,400	Subtotal
LOCAL							
	AGENCY	2003/2004			2,200	$2,200	
	AGENCY	2004/2005			100	$100	
	AGENCY	2005/2006			2,700	$2,700	
						$5,000	Subtotal
			$21,300	**$29,400**	**$171,300**		

County Proposed Amendments
SORT: BY SOURCE
Project ID LA29202W

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$222,000**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C8413

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE 12/30/03

Basin SCAB

to 0.00

TCM Y

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program NCR10

Description:

Completion Date 12/30/05

Yr Added

METRO RAPID BUS STATIONS-PHASE II; INCLUDES COMMUNICATIONS & EQUIPMENT

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C8413

Transit State Local

County: **LOS ANGELES**

FEDERAL

	CMAQ	2003/2004		28,917	$28,917	
	CMAQ	2004/2005		10,846	$10,846	
	CMAQ	2005/2006		19,984	$19,984	
	CMAQ	2006/2007		16,942	$16,942	
	CMAQ	2007/2008		17,296	$17,296	
					$93,985	Subtotal

LOCAL

	AGENCY	2003/2004		3,079	$3,079	
	AGENCY	2004/2005		1,120	$1,120	
	AGENCY	2005/2006		1,260	$1,260	
	AGENCY	2006/2007		1,111	$1,111	
	AGENCY	2007/2008		9,685	$9,685	
					$16,255	Subtotal
			$0	**$0**	**$110,240**	

(Funds are in thousands of dollars) **Total Cost:** **$110,240**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D07

Transit State Local

County: **LOS ANGELES**

System T

Lead Agency LOS ANGELES COUNTY MTA

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program TRN08

Description:

Completion Date 07/31/10

Yr Added

UNIVERSAL FARE SYSTEM REGIONAL PROJECT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003			5,161	$5,161	
						$5,161	Subtotal
FEDERAL MISC							
	5207	2003/2004			500	$500	
						$500	Subtotal
LOCAL							
	PC40	2002/2003	$669			$669	
	PC40	2003/2004			3,350	$3,350	
						$4,019	Subtotal
			$669	**$0**	**$9,011**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D07

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$9,680**

Comments: $9,839,256 transferred to munis per BOS allocation plan of 12/3/02. NOTE: 5207 ITS FUNDS = 5208 ITS FUNDS-VII.J.5.J)

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA900520

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ACCESS SERVICES INC.

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE 04/30/02

Basin SCAB

to 0.00

TCM Y

Model #

Element 5310

County LOS ANGELES

Change Reason MINOR CHG

Program PAN94

Completion Date 12/31/05

Description:

Yr Added

PURCHASE OF ADD'L 591 VEHICLES FROM FY01 TO FY05. 110 VEHICLES IN FY01, 161 VEHICLES IN FY02, 125 VEHICLES IN FY03, 149 VEHICLES IN FY04, AND 92 VEHICLES IN FY05.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA900520

Transit State Local

County: **LOS ANGELES**

FEDERAL

STPL-R	2002/2003			13,929	$13,929	
STPL-R	2003/2004			3,200	$3,200	
					$17,129	Subtotal

FTA

5310	2002/2003			1,194	$1,194	
5310	2003/2004			800	$800	
					$1,994	Subtotal

LOCAL

PC40	2002/2003			1,958	$1,958	
PC40	2003/2004			937	$937	
					$2,895	Subtotal
		$0	**$0**	**$22,018**		

(Funds are in thousands of dollars) **Total Cost:** **$22,018**

Comments: 161 VEHICLES; 158 REVENUE AND 3 NON REVENUE (94 EXPANSION, 67 REPLACEMENT).

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA970501

Transit State Local
County: **LOS ANGELES**

System T

Lead Agency ACCESS SERVICES INC.

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SCAB

to 0.00

TCM

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program RAO00

Description:

Completion Date 06/30/07

Yr Added 1995

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA970501

Transit State Local

County: **LOS ANGELES**

FEDERAL

STPL-R	2002/2003			86,575	$86,575	
STPL-R	2003/2004			44,741	$44,741	
					$131,316	Subtotal

LOCAL

FARE	2002/2003			4,493	$4,493	
FARE	2003/2004			9,353	$9,353	
					$13,846	Subtotal
PC40	2002/2003			7,081	$7,081	
PC40	2003/2004			14,729	$14,729	
					$21,810	Subtotal
		$0	**$0**	**$166,972**		

(Funds are in thousands of dollars) **Total Cost:** **$166,972**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA01347

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Source/FTIP 02FTIP

Amend # 12

Route 14

Env. Doc. ND 11/22/94

Basin MDAB

Post Mile 54.50

to 60.70

TCM Y

Model # 1016

Element ST40

County LOS ANGELES

Change Reason FUND CHG

Program CAN69

Completion Date 04/30/05

Description:

Yr Added 1992

--- RT 14 FROM PEARBLOSSOM HWY TO AVE P-8 HOV LANES (4 TO 6 LANES)(2001 CFP,8348). (EA # 125201, PPNO# 0391A)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL-R	2003/2004			34,685	$34,685	
						$34,685	Subtotal
LOCAL							
	PC	2002/2003	$2,252			$2,252	
	PC	2003/2004	$1,950			$1,950	
						$4,202	Subtotal
			$4,202	$0	$34,685		

(Funds are in thousands of dollars)

Total Cost: **$38,887**

Comments: De;eted CM funds in 00/01 of $1.947 per Herman (funds were obligated). STP 27,492 (2001 CFP 8348).

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/13/20

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D888

Local
County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES COUNTY MTA

Source/FTIP 02FTIP

Amend # 12

Route 0

Post Mile 0.00

to 0.00

Element ST60

Program ADM83

Env. Doc. CE 12/31/03

Basin SCAB

TCM N

Model #

County LOS ANGELES

Change Reason NEW PAY

Completion Date 12/30/05

Description:

Yr Added

GARVEE BOND PAY BACK PLAN (P 195.3 M+ INT 55.1M= 252 M)
)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	DS-NH-G	2004/2005			12,630	$12,630	
	DS-NH-G	2005/2006	$5,500		19,700	$25,200	
	DS-NH-G	2006/2007	$5,500		19,700	$25,200	
	DS-NH-G	2007/2008	$5,500		19,700	$25,200	
						$88,230	Subtotal
			$16,500	$0	$71,730		

(Funds are in thousands of dollars)

Total Cost: **$88,230**

Comments:

Riverside County
2002 RTIP Amendment 12 – Project Narrative
FY 2002/2003 – FY 2007/2008

Agency	Project ID	Title	Change(s) Requested	Administrative Amendment
LOCAL HIGHWAYS SYSTEM				
Corona	**RIV010224**	On Lincoln Av from 6th St to Pomona Rd & Pomona Rd from Lincoln to 91 On/Off Ramps, Channelization/ Widening to provide for Turning Lanes/ Signal Modifications	**Fund Source Change:** - Change STP fund type FY 03/04 Cons Cost of $671 from STP to STPL - Total STP reduces to $0 and STPL is now $671. Total programmed cost remains unchanged at $1,411. Fund source change to enable project to continue with scheduled delivery. No cost change.	Changes in funding sources including federal funds
Moreno Valley Rte 60 PM/KP 17.80 to 19.50	**32300**	In Moreno Valley at Nason St Interchange and Add Aux Lanes (TEA-21-#27)	**Cost Increase:** - Delete STPL fund type FY 02/03 Cons Cost of $2,200 - Add STPL fund type FY 03/04 Cons Cost of $2,200 - Delete DEMOT21 fund type FY 02/03 Cons Cost of $,4500 - Add DEMOT21 fund type FY 03/04 Cons Cost of $4,500 - Delete CITY fund type FY 02/03 Cons Cost of $252 - Add CITY fund type FY 03/04 Cons Cost of $1,501 Total project cost increases from $6,952 to $8,201 Full project local match for STPL and DEMO funds needs to be reflected in RTIP.	20% of the total project cost but not more than 2 million
RCTC Rte 79 PM/KP 15.89 to 29.88 Change PM to be 14.40 to 32.50	**RIV62024**	Prepare PA&ED Realignment Alternatives – Between Domenigoni Pkwy to Gilman Springs Road (TEA21-#193 $4.5M total appropriation)	**Description Change:** - Change PM limits to match up with environmental documents being developed. Revised PM will now be "14.40 to 32.50" - Modify description to reflect clearer project limits and to match up with description in environmental documents. Adjusted description is now: "*Prepare PA&ED Realignment Alternatives – Between **2.0 Kilometers south of** Domenigoni Pkwy to Gilman Springs Road (**KP Limits: 23.17 to 45.87**)*" - Change LTF fund type and FY 03/04 Eng funds of $75 to be AGENCY Total programmed cost remains unchanged at $5.099 Description and limits changes are needed to match up with environmental documents being developed to ensure project can continue to move forward.	Changes in project description that do not change scope or conflict with environmental doc. Project Cost remains the same

Riverside County
2002 RTIP Amendment 12 – Project Narrative
FY 2002/2003 – FY 2007/2008

Agency	Project ID	Title	Change(s) Requested	Administrative Amendment
Riverside Rte 91 PM/KP 11.50 to 12.10	**RIV990702**	SR91 at La Sierra Ave IC – Reconstruct IC to a Spread Diamond Including Fwy IC and BNSF RR Bridge Widening (4 to 6 Lns), Ramps Widening, Realign Diana Ave, & Roadway Improvements	**Cost Increase:** - Add CMAQ fund type FY 03/04 Eng Cost of $466 - Total CMAQ increases from $1,591 to $2,057 - Add CITY fund type FY 03/04 Eng Cost of $434 - Total CITY increases from $209 to $643 - Total programmed cost (for engineering) increases from 1,800 to $2,700 Additional CMAQ funds became available to support the project and are being added to cover a revised PS&E estimate. PS&E increases due to additional design criteria from the environmental document.	20% of the total project cost but not more than 2 million

Transit System
None submitted

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID RIV010224

Transit State Local
County: **RIVERSIDE**

System L

Lead Agency CORONA

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE 02/01/01

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County RIVERSIDE

Change Reason FUND CHG

Program NCRH1

Description:

Completion Date 06/30/04

Yr Added 2001

ON LINCOLN AV FROM 6TH ST TO POMONA RD & POMONA RD FROM LINCOLN TO 91 ON/OFF RAMPS, CHANNELIZATION/WIDENING TO PROVIDE FOR TURNING LANES/SIGNAL MODIFICATIONS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL	2003/2004			671	$671	
						$671	Subtotal
LOCAL							
	CITY	2002/2003	$93	200		$293	
	CITY	2003/2004			447	$447	
						$740	Subtotal
			$93	**$200**	**$1,118**		

(Funds are in thousands of dollars)

Total Cost: **$1,411**

Comments: 2000 Discretionary RIP

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Transit State Local
County: **RIVERSIDE**

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 32300

System S

Route 60
Post Mile 17.80
to 19.50
Element
Program CARH3

Lead Agency MORENO VALLEY
Source/FTIP 02FTIP
Env. Doc. CE 12/30/98
TCM
County RIVERSIDE

Amend # 12
Basin SCAB
Model # R305
Change Reason MINOR CHG
Completion Date 09/30/05

Description:

Yr Added 1998

IN MORENO VALLEY AT NASON ST MODIFY INTERCHANGE AND ADD AUX LANES (TEA-21-#27)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL	2003/2004			2,200	$2,200	
						$2,200	Subtotal
FEDERAL MISC							
	DEMOT21	2003/2004			4,500	$4,500	
						$4,500	Subtotal
LOCAL							
	CITY	2003/2004			1,501	$1,501	
						$1,501	Subtotal
			$0	**$0**	**$8,201**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 32300

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$8,201**

Comments: In Caltrans System: 'Sonny Bono Memorial IC' -- EA#: 32300 1, PPNO: 0045D

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID RIV62024

Transit State Local
County: **RIVERSIDE**

System S

Lead Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

Route 79

Source/FTIP 02FTIP

Amend # 12

Post Mile 14.40

Env. Doc. ND 06/30/01

Basin SCAB

to 32.50

TCM

Model #

Element

County RIVERSIDE

Change Reason DESC CHG

Program PLN40

Description:

Completion Date 06/30/03

Yr Added 1998

PREPARE PA&ED REALIGNMENT ALTERNATIVES - BETWEEN 2,0 KM SO. OF DOMENIGONI PKWAY TO GILMAN SPRINGS ROAD (KP LIMITS: 23.17 TO 45.87)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL MISC							
	DEMOT21	2003/2004	$2,189	1,710		$3,899	
						$3,899	Subtotal
LOCAL							
	AGENCY	2003/2004	$75			$75	
						$75	Subtotal
	CITY	2003/2004	$1,125			$1,125	
						$1,125	Subtotal
			$3,389	**$1,710**	**$0**		

County Proposed Amendments
SORT: BY SOURCE
Project ID RIV62024

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$5,099**

Comments: Amend 01: Description adjustment to clarify limits and PM adjustment to match with Purpose and Need Statement project phase and with logical termini.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID RIV990702

Transit State Local
County: **RIVERSIDE**

System S

Lead Agency RIVERSIDE CITY

Route 91

Source/FTIP 02FTIP

Amend # 12

Post Mile 18.50

Env. Doc. CE 10/31/03

Basin SCAB

to 19.50

TCM

Model #

Element

County RIVERSIDE

Change Reason NEW PRJ

Program CARH3

Description:

Completion Date 06/30/08

Yr Added 2003

SR91 AT LA SIERRA AVE IC - RECONSTRUCT IC TO A SPREAD DIAMOND INCLUDING FWY OC & BNSF RR BRIDGE WIDENING (4 TO 6 LNS), RAMPS WIDENING, REALIGN DIANA AVE, & ROADWAY IMPROVEMENTS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2002/2003	$1,591			$1,591	
	CMAQ	2003/2004	$466			$466	
						$2,057	Subtotal
LOCAL							
	CITY	2002/2003	$209			$209	
	CITY	2003/2004	$434			$434	
						$643	Subtotal
			$2,700	**$0**	**$0**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID RIV990702

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$2,700**

Comments: Design/Engineering only now. Total cost estimate: $22million. Roadway improvements include soundwalls, retaining walls, landscaping, signage, & restriping. Limits in kilo

2002 RTIP
Amendment 12
San Bernardino County

Caltrans

20620	Route 210 (0.0/22.8) Change in Lead Agency from Caltrans to Various Agencies. This is a joint Caltrans /SANBAG project and also a minor correction to description to include the word "auxiliary". No change in scope just technical change to project description.
713	Route 215 (4.0/10.1) change lead agency from Caltrans to Various Agencies. This is a joint Caltrans/SANBAG project. No other changes to project.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 20620

Transit State Local

County: **SAN BERNARDINO**

System S

Lead Agency VARIOUS AGENCIES

Route 210

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. FEIR 09/20/97

Basin SCAB

to 22.80

TCM Y

Model # 4020

Element ST30

County SAN BERNARDINO

Change Reason MINOR CHG

Program CAN68

Completion Date 12/01/07

Yr Added 1990

Description:

UPLAND TO SAN BERNARDINO FROM LOS ANGELES COUNTY LINE TO RTE 215 - 8 LANE FREEWAY INCLUDING 2 HOV LANES (6+2) - 210 CORRIDOR PROJECT & AUXILIARY LANE FOR SEGMENTS #9,10, 11.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 20620

Transit State Local
County: **SAN BERNARDINO**

FEDERAL

CMAQ	2002/2003			19,241	$19,241	
					$19,241	Subtotal
NH	2002/2003			2,889	$2,889	
					$2,889	Subtotal
STP	2002/2003	$5,931	111,729	121,206	$238,866	
STP	2006/2007			23,958	$23,958	
					$262,824	Subtotal
STPL	2002/2003			1,393	$1,393	
					$1,393	Subtotal

LOCAL

XSBD	2002/2003	$15,636		38,254	$53,890	
XSBD	2003/2004			6,093	$6,093	
					$59,983	Subtotal
		$21,567	**$111,729**	**$213,034**		

(Funds are in thousands of dollars) **Total Cost:** **$346,330**

Comments: COMBINED PROJECTS 44370; 44380; 59101 AND 44400-6/03 CMAQ MONIES MOVED TO 713 IN THE AMOUNT OF 7,409,000

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 713

Transit State Local
County: **SAN BERNARDINO**

System S

Lead Agency VARIOUS AGENCIES

Route 215

Source/FTIP 02FTIP

Amend # 12

Post Mile 4.00

Env. Doc. FEIS 02/01/98

Basin SCAB

to 10.10

TCM

Model # S298

Element ST10

County SAN BERNARDINO

Change Reason COST>

Program CAN69

Description:

Completion Date 12/01/05

Yr Added 1996

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 30- ADD 2 HOV LANES 1 LANE IN EA. DIR. AND OPERATIONAL IMPROVEMENTS

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 713

Transit State Local
County: **SAN BERNARDINO**

FEDERAL							
	CMAQ	2003/2004		14,018		$14,018	
						$14,018	Subtotal
	STP	2002/2003	$14,052	43,951		$58,003	
	STP	2003/2004			48,863	$48,863	
	STP	2006/2007			158,483	$158,483	
						$265,349	Subtotal
FEDERAL MISC							
	DEMOT21	2002/2003			2,063	$2,063	
						$2,063	Subtotal
STATE							
	TCR-S	2003/2004			25,000	$25,000	
						$25,000	Subtotal
LOCAL							
	XSBD	2002/2003	$7,300			$7,300	
	XSBD	2003/2004			53,206	$53,206	
						$60,506	Subtotal
			$21,352	**$57,969**	**$287,615**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/6/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 713

Transit State Local

County: **SAN BERNARDINO**

(Funds are in thousands of dollars) **Total Cost:** **$366,936**

Comments: OPERATIONAL IMPROVEMENTS DEFINED AS NON-CAPACITY TYPE PROJECTS-COMBINING 714,715,716,717,718,719 ALL COMBINED INTO ONE CORRID

VENTURA COUNTY
2002 RTIP
AMENDMENT #12
FY2002/2008 – FY 2007/2008

STATE HIGHWAYS

Caltrans			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VENLS02	Roadway Rehabilitation Lump Sum	Cost Increase: Add $600,000 in Surface Transportation Projects earmarked funds in FY 2003/04. The total cost is increased from $44,724,000 to $45,324,000 due to grade crossing refurbishment.	Within 20% of total project but less than $2 million.

Transit

VCTC			
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**	**ADMINISTRATIVE AMENDMENT**
07-VEN990906	Montalvo Metrolink Station	Cost Increase: Add $500,000 in Surface Transportation Projects earmarked funds in FY 2003/04. The total cost is increased from $5,940,000 to $6,440,000 due to grade crossing refurbishment.	Within 20% of total project but less than $2 million.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Transit State Local

County: **VENTURA**

Print Date: **5/7/200**

County Proposed Amendments
SORT: BY SOURCE
Project ID VENLS02

System S

Lead Agency CALTRANS

Route 999

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. CE 07/01/00

Basin SCCAB

to 0.00

TCM

Model #

Element SHOP

County VENTURA

Change Reason COST>

Program SHP03

Description:

Completion Date 06/30/03

Yr Added

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY, ROADWAY PRESERVATION PROJECTS (NON CAPACITY TYPE PROJECTS ONLY ELIGIBLE FOR ALL FEDERAL OR STATE FUNDS)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$4,458		15,641	$20,099	
	NH	2003/2004	$3,091		15,881	$18,972	
	NH	2004/2005	$663		4,990	$5,653	
						$44,724	Subtotal
	STP	2003/2004			600	$600	
						$600	Subtotal
			$8,212	**$0**	**$37,112**		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 5/7/200

County Proposed Amendments
SORT: BY SOURCE
Project ID VENLS02

Transit State Local

County: **VENTURA**

(Funds are in thousands of dollars) **Total Cost:** **$45,324**

Comments: STP = 02 APP ACT 107-87, 2001 PROJECT #4994

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

Print Date: 5/7/200

County Proposed Amendments
SORT: BY SOURCE
Project ID VEN990906

Transit State Local
County: **VENTURA**

System T

Lead Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

Route 0

Source/FTIP 02FTIP

Amend # 12

Post Mile 0.00

Env. Doc. ND 01/10/00

Basin SCCAB

to 0.00

TCM

Model #

Element ST10

County VENTURA

Change Reason COST SCH>

Program TRNH6

Completion Date 01/01/03

Description:

Yr Added

IN VENTURA AT MONTALVO- CONSTRUCT METROLINK STATION, IMPROVE TRACK, SIGNALS, AND CROSSINGS FROM VENTURA BLVD TO MONTGOMERY STP = STIP-RIP FUNDS 04/05 STP = 02 APPR - PROJ #494

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			5,940	$5,940	
	STP	2003/2004			500	$500	
						$6,440	Subtotal
			$0	$0	$6,440		

(Funds are in thousands of dollars)

Total Cost: **$6,440**

Comments: