SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers: President: Councilmember Bev Perry, Brea • First Vice President: Councilmember Ron Roberts, Temecula • Second Vice President: Supervisor Hank Kuiper, Imperial County • Past President: Councilmember Ronald Bates, Los Alamitos

Imperial County: Hank Kuiper, Imperial County • Jo Shield[illegible]wley

Los A[illegible]nty: Yvonne Brathwaite Burke, Los An[illegible]nty • Zev Yaroslavsky, Los Angeles County [illegible]ary Baldwin, San Gabriel • Paul Bowlen, Cerritos • Tony Cardenas, Los Angeles • Margaret Clark, Rosemead • Gene Daniels, Paramount • Mike Dispenza, Palmdale • Judy Dunlap, Inglewood • Eric Garcetti, Los Angeles • Wendy Greuel, Los Angeles • Frank Gurulé, Cudahy • James Hahn, Los Angeles • Janice Hahn, Los Angeles • Isadore Hall, Compton • Sandra Jacobs, El Segundo • Tom LaBonge, Los Angeles • Bonnie Lowenthal, Long Beach • Martin Ludlow, Los Angeles • Keith McCarthy, Downey • Llewellyn Miller, Claremont • Cindy Miscikowski, Los Angeles • Paul Nowatka, Torrance • Pam O'Connor, Santa Monica • Alex Padilla, Los Angeles • Bernard Parks, Los Angeles • Jan Perry, Los Angeles • Beatrice Proo, Pico Rivera • Ed Reyes, Los Angeles • Greig Smith, Los Angeles • Dick Stanford, Azusa • Tom Sykes, Walnut • Paul Talbot, Alhambra • Sidney Tyler, Pasadena • Tonia Reyes Uranga, Long Beach • Antonio Villaraigosa, Los Angeles • Dennis Washburn, Calabasas • Jack Weiss, Los Angeles • Bob Yousefian, Glendale • Dennis Zine, Los Angeles

Orange County: Chris Norby, Orange County • Ronald Bates, Los Alamitos • Lou Bone, Tustin • Art Brown, Buena Park • Richard Chavez, Anaheim • Debbie Cook, Huntington Beach • Cathryn DeYoung, Laguna Niguel • Richard Dixon, Lake Forest • Alta Duke, La Palma • Bev Perry, Brea • Tod Ridgeway, Newport Beach

Riverside County: Marion Ashley, Riverside County • Ron Loveridge, Riverside • Jeff Miller, Corona • Greg Pettis, Cathedral City • Ron Roberts, Temecula • Charles White, Moreno Valley

San Bernardino County: Paul Biane, San Bernardino County • Bill Alexander, Rancho Cucamonga • Edward Burgnon, Town of Apple Valley • Lawrence Dale, Barstow • Lee Ann Garcia, Grand Terrace • Susan Longville, San Bernardino • Gary Ovitt, Ontario • Deborah Robertson, Rialto

Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Orange [illegible]unty Transportation Authority: Charl[illegible] Orange County

River[illegible]ty Transportation Commission: Robin L[illegible]emel

Ventura County Transportation Commission: Bill Davis, Simi Valley

Printed on Recycled Paper 559-1[illegible]/2 3/03

February 4, 2004

AA #02-09

Mr. Jim Nicholas
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Muhaned Aljabiry

RE: ADMINISTRATIVE AMENDMENT #02-09 TO THE FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Nicholas:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #02-09 for projects in Los Angeles, Riverside, and San Bernardino Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2001 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2002 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: County Transportation Commissions
Caltrans District 7 & 8

DOC #92332

SOUTHERN CALIFORNIA

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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Oran[illegible]nty Transportation Authority: Cha[illegible] Orange County

Rive[illegible] Co[illegible]nty Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

Printed on Recycled Paper 559-12/23/03

February 4, 2004

AA #02-09

Mr. Jim Nicholas
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Muhaned Aljabiry

RE: ADMINISTRATIVE AMENDMENT #02-09 TO THE FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. ~~Nicholas~~ Jim:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #02-09 for projects in Los Angeles County. The following project was added to a lump sum project #LALS07:

PPNO: 2653 Rt.2 (23.4/37.7) City of La Canada Flintridge – Pedestrian and Bicycle Rest Facilities – Glendale Freeway (Route 2) and Foothill Blvd.

The project in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2001 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2002 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: Herman Cheng, LACMTA

DOC #92332

ATTACHMENT A
FY 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
LOS ANGELES COUNTY
Amendment #02-09
(in $1,000's)

AGENCY	SYS.	ROUTE	PROJECT ID	TITLE	REQUESTED CHANGE
Caltrans	S	5 (39.40/45.60)	LA01344	RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P GARVEE project.	Update, Move funds programmed in 2002/2003 to 2003/2004 and Decrease CMAQ funds from $4,690 to $940; add STPL-R funds of $1,310 in 2003/2004 for ROW; Decrease GRV-NH from $29,610 to $23,850; Increase PC25 from $3,561 to $4,770. Total project cost increased from $34,111 to $34,620. Within 20% increase
Caltrans	S	5 (39.40/45.60)	LA0D192	GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.	Add new project for Debt Service of GRV-NH project LA01344 with annual payments of DS-NH-G: NHS funds of $2,503 in FY05, $2,684 in FY06, $2,679 in FY07, $2,683 in FY08
Caltrans	S	405 (29.20/32.10)	LA195900	RTE. 405 - WATERFORD AVE. TO RTE 10 AUX LANE: LOS ANGELES - WATERFORD AV. TO RTE 10 - CONSTRUCT S/B AUX LANE & S/B HOV LANE (2001 CFP 8354) (EA# 195900 ,PPNO 2333). GARVEE 12/03	Update, Move funds programmed in 2002/2003 to 2003/2004, revised GRV-NH fund amount of $28,452. Total project cost decreased from $59,462 to $45,123. The reason for the cost decrease per District 7 is that the initial project cost was overestimated so they are reducing the project cost to bring in line with the revised project cost. The scope of the project did not change.
Caltrans	S	405 (29.20/32.10)	LA0D193	GARVEE DEBT PAYMENTS RTE. 405 - WATERFORD AV. TO RTE 10 - AUX LNE:LOS ANGELES - WATERFORD AV. TO RTE 10 - CNSTRCT S/B AUX LNE & S/B HOV LNE (2001 CFP 8354) (EA 195900 ,PPNO 2333).	Add new project for Debt Service of GRV-NH project LA195900 with annual payments of DS-NH-G: NHS funds of $2,987 in FY05, $3,201 in FY06, $3,200 in FY07, $3,201 in FY08,
Caltrans	S	405 (38.70/39.40)	20120K	IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). GARVEE approved 12/2003.	Update, Move funds programmed in 2002/2003 to 2003/2004, decreased GRV-NH funds from $26,711 to $25,411; Decreased NH funds from $7,977 to $4,000; Increased TCR-S funds from $4,223 to $6,637. Please note that per Caltrans District 7 these funds are secured and received an extension from the CTC. Added Agency funds for $2,863. The total project cost remains the same at $38,911.
Caltrans	S	405 (38.70/39.40)	LA0D194	GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336).	Add new project for Debt Service of GRV-NH project 20120K with annual payments of DS-NH G: NHS funds of $2,667 in FY05, $2,859 in FY06, $2,857 in FY07, $2,858 in FY08
Caltrans	S	405 (38.90/40.10)	LA0C8344	EXTENSION OF N/B I-405 HOV LANE-TO EXTEND THE HOV LANE ON N/B I-405 FROM SOUTH OF VENTURA BL TO SO. BURBANK BLVD WHERE IT WILL JOIN THE EXISTING HOV LANE. (EA# 199620, PPNO# 2788).	Update, adding RSTP funds of $150 in 2003/2004 for RW. No other changes. Total project cost increased from $6,387 to $6,237. Within 20% increase.
Caltrans	S	999 (0.00/0.00)	LALS08	LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY SHOPP ENVIRONMENTAL IMPROVMENT PROJECTS (NON CAPACITY TYPE PROJECTS AND ELIGIBLE FOR ALL FEDERAL OR STATE FUNDS)	Update, for STPE funds of $47 for PE and of $312 for Construction in FY 2003/2004. Lump sum increased from $105,014 to $105,373. Project is a SHOPP TEA project in Los Angeles and Ventura Counties at various locations from Rte 5 to Ventura/Santa Barbara County Line installiing 127 mission bells.
LA City	L	NA	LA0B7330	SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.	Update, change fund type to STPE-L from STP for $2,302 for Construction. Total project cost remains the same at $2,808.
Pasadena	L	NA	LA0C46	SR710 MITIGATION PROJECT-RAYMOND AVENUE WIDENING. (RAYMOND AVENUE BETWEEN DEL MAR BLVD AND GLENARM STREET) RAYMOND AVENUE IS CURRENTLY CONSTRUCTED WITH A 56 FEET WIDE ROADWAY	Update, revised fund distribution. Move $788 from Construction to ROW in FY 2003/2004; move $13 from Construction to ROW in FY 2003/2004; Move $71 from construction to ROW in Fy 2003/2004; No other changes. Total project cost remains the same at $4,700.

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0B7330

Transit State Local

County: **LOS ANGELES**

System L

Lead Agency LOS ANGELES, CITY OF

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE 01/30/01

Basin SCAB

to 0.00

TCM

Model #

Element ST10

County LOS ANGELES

Change Reason FUND CHG

Program NCR26

Description:

Completion Date 06/30/05

Yr Added

SAN FERNANDO ROAD ROW BIKE PATH PHASE II-CONSTRUCT 2.75 MILES CLASS I FROM FIRST ST TO BRANFORD ST, ON MTA-OWNED ROW PARALLEL TO SAN FERNANDO RD. LINK CYCLISTS TO NUMEROUS BUS

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPE-L	2002/2003			2,302	$2,302	
						$2,302	Subtotal
LOCAL							
	CITY	2002/2003			506	$506	
						$506	Subtotal
			$0	**$0**	**$2,808**		

(Funds are in thousands of dollars) **Total Cost:** **$2,808**

Comments: 2000 STIP CFP

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C46

Transit State Local

County: **LOS ANGELES**

System L

Lead Agency PASADENA

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. FEIR 12/30/04

Basin SCAB

to 0.00

TCM N

Model #

Element

County LOS ANGELES

Change Reason MINOR CHG

Program CAR63

Description:

Completion Date 12/30/08

Yr Added

SR710 MITIGATION PROJECT-RAYMOND AVENUE WIDENING. (RAYMOND AVENUE BETWEEN DEL MAR BLVD AND GLENARM STREET) RAYMOND AVENUE IS CURRENTLY CONSTRUCTED WITH A 56 FEET WIDE ROADWAY

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C46

Transit State Local
County: **LOS ANGELES**

FEDERAL MISC

5394	2002/2003	$624			$624	
5394	2003/2004		788	2,748	$3,536	
					$4,160	Subtotal

LOCAL

CITY	2002/2003	$10			$10	
CITY	2003/2004		13	46	$59	
					$69	Subtotal
PC25	2002/2003	$71			$71	
PC25	2003/2004		89	311	$400	
					$471	Subtotal
		$705	**$890**	**$3,105**		

(Funds are in thousands of dollars) **Total Cost:** **$4,700**

Comments:

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA01344

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 5

Source/FTIP 02FTIP

Amend # 9

Post Mile 39.40

Env. Doc. CE 01/22/97

Basin SCAB

to 45.60

TCM Y

Model # 1102

Element

County LOS ANGELES

Change Reason FUND CHG

Program CAN69

Description:

Completion Date 02/19/05

Yr Added 1988

RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO# 0162P

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	CMAQ	2003/2004	$4,690			$4,690	
						$4,690	Subtotal
	STPL-R	2003/2004		1,310		$1,310	
						$1,310	Subtotal
LOCAL							
	GRV-NH	2003/2004			23,850	$23,850	
						$23,850	Subtotal
	PC25	2003/2004	$2,750	10	2,010	$4,770	
						$4,770	Subtotal

SOUTHERN CALIFOR ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA01344

Transit State Local

County: **LOS ANGELES**

$7,440	$1,320	$25,860

(Funds are in thousands of dollars) **Total Cost:** **$34,620**

Comments: Change fund source from City to TCR-S in 05/06 per Herman's memo or 7/24/01. RSTP OB $1,310 on 8-28-01.

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D192

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 5

Source/FTIP 02FTIP

Amend # 9

Post Mile 39.40

Env. Doc. CE __/__/__

Basin SCAB

to 45.60

TCM

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program

Description:

Completion Date 12/31/15

Yr Added

GARVEE DEBT SERVICE PAYMENTS; ROUTE 5 FROM ROUTE 118 TO ROUTE 14 FROM 10 TO 12 LANES HOV ES. EA #122001, PPNO 0162 P.

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	DS-NH-G	2004/2005			2,503	$2,503	
	DS-NH-G	2005/2006			2,684	$2,684	
	DS-NH-G	2006/2007			2,679	$2,679	
	DS-NH-G	2007/2008			2,683	$2,683	
						$10,549	Subtotal
			$0	$0	$10,549		

(Funds are in thousands of dollars)

Total Cost: **$10,549**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

County Proposed Amendments
SORT: BY SOURCE
Project ID LA195900

Transit State Local
County: **LOS ANGELES**

System S

Lead Agency CALTRANS
Source/FTIP 02FTIP
Env. Doc. CE 12/31/01
TCM Y
County LOS ANGELES

Amend # 9
Basin SCAB
Model # L255
Change Reason FUND CHG
Completion Date 04/25/07

Route 405
Post Mile 29.20
to 32.10
Element ST20
Program CAR62
Yr Added 2000

Description:

RTE. 405 - WATERFORD AVE. TO RTE 10 - AUX LANE: LOS ANGELES - WATERFORD AV. TO RTE 10 - CONSTRUCT S/B AUX LANE & S/B HOV LANE (2001 CFP 8354) (EA# 195900,PPNO# 2333)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2003/2004	$11,923			$11,923	
						$11,923	Subtotal
LOCAL							
	AGENCY	2003/2004			4,748	$4,748	
						$4,748	Subtotal
	GRV-NH	2003/2004		1,200	27,252	$28,452	
						$28,452	Subtotal
			$11,923	$1,200	$32,000		

2002 Federal TIP(FY 2002/03 - 2007/2008)
Project Report

County Proposed Amendments
SORT: BY SOURCE
Project ID LA195900

Transit State Local
County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$45,123**

Comments: 3/00 - PROJECT ONLY SHOW P.E. DOLLARS AT THIS TIME. GFSTIP/ITIP 7403; 01 CFP 8354=13,521+IIP 13,538=27,059.

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D193

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 405

Source/FTIP 02FTIP

Amend # 9

Post Mile 29.20

Env. Doc. CE __/__/__

Basin SCAB

to 32.10

TCM

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program

Description:

Completion Date 12/31/15

Yr Added

GARVEE DEBT PAYMENTS RTE. 405-WATERFORD AV. TO RTE 10 - AUX LNE; LOS ANGELES - WATERFORD AVE. TO RTE 10 - CONSTRCT S/B AUX LNE & SB HOV LNE (2001 CFP 8354)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	DS-NH-G	2004/2005			2,987	$2,987	
	DS-NH-G	2005/2006			3,201	$3,201	
	DS-NH-G	2006/2007			3,200	$3,200	
	DS-NH-G	2007/2008			3,201	$3,201	
						$12,589	Subtotal
			$0	$0	$12,589		

(Funds are in thousands of dollars)

Total Cost: **$12,589**

Comments:

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 20120K

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 405

Source/FTIP 02FTIP

Amend # 9

Post Mile 38.70

Env. Doc. ND 07/31/01

Basin SCAB

to 39.40

TCM N

Model # L272

Element ST30

County LOS ANGELES

Change Reason COST>

Program CAR63

Description:

Completion Date 04/01/03

Yr Added

IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO# 2336)

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFOR . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID 20120K

Transit State Local

County: **LOS ANGELES**

FEDERAL							
	NH	2003/2004	$4,000			$4,000	Subtotal
						$4,000	
STATE							
	TCR-S	2003/2004	$4,000	2,637		$6,637	Subtotal
						$6,637	
LOCAL							
	AGENCY	2003/2004		1,563	1,300	$2,863	Subtotal
						$2,863	
	GRV-NH	2003/2004			25,411	$25,411	Subtotal
						$25,411	
			$8,000	**$4,200**	**$26,711**		

(Funds are in thousands of dollars) **Total Cost:** **$38,911**

Comments: TCRS: 5,543+15,457=21,000 TCRP#51. 2001 CFP 8347 (RIP 3,787+IIP 3,786) 00 CFP, 7248, (RIP 5,000+IIP 5,388)

SOUTHERN CALIFOI ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0D194

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 405

Source/FTIP 02FTIP

Amend # 9

Post Mile 38.70

Env. Doc. CE __/__/__

Basin SCAB

to 39.40

TCM

Model #

Element

County LOS ANGELES

Change Reason NEW PRJ

Program

Description:

Completion Date 12/31/15

Yr Added

GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA #20120 k PPNO 2336)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	DS-NH-G	2004/2005			2,667	$2,667	
	DS-NH-G	2005/2006			2,859	$2,859	
	DS-NH-G	2006/2007			2,857	$2,857	
	DS-NH-G	2007/2008			2,858	$2,858	
						$11,241	Subtotal
			$0	$0	$11,241		

(Funds are in thousands of dollars) **Total Cost:** **$11,241**

Comments:

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C8344

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 405

Source/FTIP 02FTIP

Amend # 9

Post Mile 38.90

Env. Doc. ND 12/06/04

Basin SCAB

to 40.10

TCM N

Model # L273

Element

County LOS ANGELES

Change Reason COST>

Program CAN69

Description:

Completion Date 12/26/06

Yr Added

EXTENSION OF N/B I-405 HOV LANE-TO EXTEND THE HOV LANE ON N/B I-405 FROM SOUTH OF VENTURA BL TO SO. BURBANK BLVD WHERE IT WILL JOIN THE EXISTING HOV LANE. (EA# 199620, PPNO# 2788).

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$848			$848	
	NH	2003/2004	$66	21		$87	
	NH	2004/2005	$675		4,627	$5,302	
						$6,237	Subtotal
	STPL-R	2003/2004		150		$150	
						$150	Subtotal
			$1,589	**$171**	**$4,627**		

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LA0C8344

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$6,387**

Comments: 2001 CFP. MODE #1. 2001 STIP AMEND 193+2002 STIP 721=914 -- FULLY FUNDED PROJECT PER JAY SHAH.

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LALS07

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 999

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin VAR

to 0.00

TCM

Model #

Element SHOP

County LOS ANGELES

Change Reason MINOR CHG

Program SHP01

Description:

Completion Date 06/30/06

Yr Added

LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY FACILITY PROJECTS (NON CAPACITY TYPE PROJECTS AND ELIGIBLE FOR ALL FEDERAL OR STATE FUNDS)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2003/2004	$2,576		11,130	$13,706	
	NH	2004/2005	$1,628		2,764	$4,392	
						$18,098	Subtotal
	STPE-S	2003/2004			200	$200	
						$200	Subtotal
LOCAL							
	CITY	2003/2004			523	$523	
						$523	Subtotal
			$4,204	**$0**	**$14,617**		

County Proposed Amendments
SORT: BY SOURCE
Project ID LALS07

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$18,821**

Comments:

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LALS08

Transit State Local

County: **LOS ANGELES**

System S

Lead Agency CALTRANS

Route 999

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin VAR

to 0.00

TCM

Model #

Element SHOP

County LOS ANGELES

Change Reason COST>

Program SHP01

Description:

Completion Date 06/30/06

Yr Added

LUMP SUM AT VARIOUS LOCATIONS IN LOS ANGELES COUNTY SHOPP ENVIRONMENTAL IMPROVMENT PROJECTS (NON CAPACITY TYPE PROJECTS AND ELIGIBLE FOR ALL FEDERAL OR STATE FUNDS)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	NH	2002/2003	$2,060		4,506	$6,566	
	NH	2003/2004	$7,268		24,228	$31,496	
	NH	2004/2005	$15,450		51,502	$66,952	
						$105,014	Subtotal
	STPE-S	2003/2004	$47		312	$359	
						$359	Subtotal
			$24,825	**$0**	**$80,548**		

SOUTHERN CALIFOI . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

County Proposed Amendments
SORT: BY SOURCE
Project ID LALS08

Transit State Local

County: **LOS ANGELES**

(Funds are in thousands of dollars) **Total Cost:** **$105,373**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/5/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	35,827.00	34,000.00	67,000.00	40,000.00			176,827
CMAQ		CMAQ	269,245.00	106,026.00	103,026.00	38,954.00	53,714.00	35,072.00	606,037
HBRR-L	20.00	BRIDGE - LOCAL	9,377.60	720.00					10,098
IM	11.47	INTERSTATE MAINTENANC	19,207.47						19,207
NH	11.47	NATIONAL HWY SYSTEM	1,032,127.01	234,858.58	487,131.01	144,397.74	164,423.23		2,062,938
STP	11.47	SURFACE TRANS PROG	254,043.03	86,232.65	21,935.08	85,709.43	123,349.73	47,389.22	618,659
STPE-L		STP ENHANCE-LOCAL TEA	65,626.00	19,786.00	15,892.00	13,567.00			114,871
STPE-S		STP ENHANCE - STATE TEA	25.00	559.00					584
STPL		STP LOCAL	78,447.00	7,416.00	2,898.00	1,000.00		350.00	90,111
STPL-R		STP LOCAL - REGIONAL	204,551.00	60,687.00	89,236.00	34,936.00	14,500.00	16,531.00	420,441
TOTAL **FEDERAL**			1,968,476.11	550,285.23	787,118.09	358,564.18	355,986.96	99,342.22	4,119,773
FEDERAL MISC									
1112		RECREATIONAL TRAILS	8,434.00						8,434
5207		INTELLIGENT TRANS SYS	500.00	250.00	393.00	144.00			1,287
5394		ROGAN HR5394	17,439.00	28,753.00					46,192
CDBG		COMM DEV BLOCK GRANT	5,420.00						5,420
DEMISTE		DEMO - ISTEA	27,137.00	42.00	464.00	421.00			28,064
DEMO		DEMO-PRE ISTEA	45,126.00	1,237.00					46,363
DEMOT21		DEMO - TEA 21	230,520.00	21,245.00	9,225.00				260,990
DOC		DEPT COMMERCE	2,000.00						2,000
HUD		HOUSING & URBAN DEV	6,231.00						6,231
TCSPPP		TRANS & COMM & SYS PRESRV PILOT PROG	2,900.00	300.00	196.00				3,396
TOTAL **FEDERAL MISC**			345,707.00	51,827.00	10,278.00	565.00			408,377

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/5/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FTA									
5307		FTA 5307 UZA FORMULAR	144,570.00	259,081.00	140,231.00	116,608.00	11,602.00		672,092
5307-OP		FTA 5307-OPERATING		1,900.00					1,900
5309a		FTA 5309(a) GUIDEWY	30,700.00	60,908.00	41,242.00	23,458.00	28,698.00	534.00	185,540
5309b		FTA 5309(b) NEW RAIL	45,381.00	89,996.00	94,874.00	94,874.00	94,874.00	213,244.00	633,243
5309c		FTA 5309(c) BUS	36,709.00	11,488.00	5,500.00	5,500.00			59,197
5310		FTA 5310 ELD & DISABI	4,335.00	2,084.00	400.00				6,819
5311		FTA 5311 NON-UZA	170.00	221.00	221.00	373.00	486.00		1,471
TOTAL	FTA		261,865.00	425,678.00	282,468.00	240,813.00	135,660.00	213,778.00	1,560,262
STATE									
MATCH		STATE MATCH	171,469.89	41,780.77	65,954.91	29,812.82	37,284.04	6,139.78	352,442
ST-CASH		STATE CASH	109,788.00	12,358.00	9,514.00	10,803.00	4,130.00		146,593
TCR-L		TCR ON LOCAL	180,189.00	294,160.00	212,771.00	86,124.00	159,600.00		932,844
TCR-S		TCR ON STATE	174,660.00	152,252.00					326,912
TPD		TRANS PLNG AND DEV	6,579.00						6,579
TOTAL	STATE		642,685.89	500,550.77	288,239.91	126,739.82	201,014.04	6,139.78	1,765,370

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/5/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
STATE MISC									
AB2766		STATE AB2766	5,806.00	2,100.00	2,000.00	2,000.00			11,906
ALTFUEL		CEC- ALTERNATIVE FUEL	175.00						175
P116		PROP 116	42,420.00						42,420
S-PARK		STATE PARK FUNDS	10,000.00						10,000
STA		STATE TRANSIT ASSIST	61,498.00	20,478.00	8,308.00	5,503.00	7,366.00		103,153
STA-PUC		STATE PUC	243.00						243
TOTAL	**STATE MISC**		120,142.00	22,578.00	10,308.00	7,503.00	7,366.00		167,897

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/5/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
LOCAL									
AGENCY		AGENCY	58,934.00	99,132.00	110,946.00	82,529.00	3,529.00	12,098.00	367,168
BONDL		BONDS - LOCAL	11,716.00	8,800.00					20,516
CITY		CITY FUNDS	363,264.00	133,467.00	17,380.00	44,678.00	9,008.00	1,649.00	569,446
CO		COUNTY	46,223.00	1,361.00		1,777.00	29,846.00		79,207
DS-NH-G		NHS (GARVEE DEBT SERVICE PAYMENTS)		25,200.00	33,357.00	33,944.00	33,936.00	33,942.00	160,379
FARE		FARE REVENUE	41,459.00	6,927.00	42,488.00				90,874
FEE		FEE	5,551.00						5,551
GEN		GENERAL FUNDS		9,000.00					9,000
GRV-NH		NATIONAL HIGHWAY (GARVEE)	47,459.00	98,896.00					146,355
GRV-STP		SURFACE TRANSPORTATION PROGR	7,104.00						7,104
LTF		LOCAL TRANS FUNDS	305,974.00	89,375.00	31,211.00	19,386.00	995.00	100.00	447,041
PC		PROP "C" FUNDS	82,869.00	53,544.00	38,639.00	181,517.00	11,932.00		368,501
PC10		PROP "C10" FUNDS	47,740.00	53,075.00	9,262.00	2,904.00	1,730.00	1,799.00	116,510
PC20		PROP "C20" FUNDS	10,546.00	629.00	2,897.00	1,241.00	630.00		15,943
PC25		PROP "C25" FUNDS	312,712.00	88,109.00	137,763.00	48,362.00	54,254.00		641,200
PC40		PROP C"40" FUNDS	35,403.00	15,314.00	11,321.00	2,428.00	2,443.00		66,909
PC5		PROP "C5" FUNDS	1,730.00	106.00					1,836
PORT		PORT FUNDS	865,443.00	18,260.00	260.00	1,444.00			885,407
PROPA		PROP "A" FUNDS	79,570.00	58,228.00	105,777.00	31,940.00	12,102.00	7,300.00	294,917
PROPALR		PROP "A" LOCAL RETURN	69,705.00	4,957.00	250.00				74,912
PVT		PRIVATE FUNDS	23,283.00	1,532.00					24,815
TDA		TDA	15,953.00	12,939.00	25,703.00	124.00			54,719
TDA3		TDA ARTICLE #3	20.00						20
TDA4		TDA ARTICLE #4	83,046.00	45,752.00	36,208.00	31,544.00	428.00		196,978
TDA4.5		TDA ARTICLE #4.5	15.00			30.00	30.00		75
TOTAL	LOCAL		2,515,719.00	824,603.00	603,462.00	483,848.00	160,863.00	56,888.00	4,645,383

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/5/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : LOS ANGELES

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
Grand Total:			**5,854,595.00**	**2,375,522.00**	**1,981,874.00**	**1,218,033.00**	**860,890.00**	**376,148.00**	**12,667,062**

Riverside County
2002 RTIP Amendment 09 – Project Narrative
FY 2002/2003 – FY 2007/2008

Agency	Project ID	Title	Change(s) Requested	Admin Amendment Reason		
Local Highways System						
None Submitted						
STATE HIGHWAY SYSTEM						
RCTC	**RIV010212** Rte 91 PM/KP 17.00 to 21.60	Add HOV Lanes Through Downtown Riverside – Mary Street to Rte 60/215 Jct in Riverside – (Design and Engineering Portion Only)	**Minor Change** - Change Post Mile end limit from 20.45 to 21.6 - No other changes. Total programmed cost remains unchanged at $5,000.	End limits change based on revised project distance for consistency with development of the environmental document		
Total State Highways: 1 Administrative						
Transit System Projects						
SunLine Transit Agency						
SunLine	**62126**	In Coachella Valley Area – Purchase 12 Replacement CNG 40' (44 Passenger) Buses FY 02/03 – FY 04/05: (3 in 2/3, 4 in 3/4, 5 in 4/5)	**Cost Increase:** 5307 fund type adjustments: - Decrease 5307 FY 03/04 Cons Cost from $146 to $100 - Total 5307 decreases from $466 to $420 STA fund type adjustments: - Increase STA FY 03/04 Cons Cost from $54 to $200 - Total STA increases from $134 to $280 Total programmed amount increases from $600 to $700	5307 and STA adjustments needed based on revised approved project amounts for FY 03/04. Cost change is less than 20%		
SunLine	**990904**	Capital Funds for Preventative Maintenance	**Fund Source Change:** 5307 fund type adjustments: - Decrease 5307 FY 03/04 Cons Cost from $650 to $534 - Total 5307 decreases from $1,951 to $1,835 AGENCY fund type adjustments: - Delete AGENCY FY 03/04 Cons Cost of $163 - Total AGENCY decreases from $489 to $326 TDA4 fund type additions: - Add TDA4 FY 03/04 Cons Cost of $178 - Total TDA4 is $178 Total programmed amount decreases from $2,440, to $2,339	Fund source adjustments needed based on revised approved project amounts for FY 03/04. Cost change is less than 20%		
SunLine	**RIV21241**	In Coachella Valley Area Fixed Route and Dial-A-Ride Operating Assistance for Fiscal Years	**Fund Source Change:** 5311 fund type adjustments: - Decrease 5311 FY 03/04 Cons Cost from $250 to $126 - Total 5311 decreases from $845 to $721 STA fund type adjustments:	Fund source adjustments needed based on revised approved project		

Riverside County
2002 RTIP Amendment 09 – Project Narrative
FY 2002/2003 – FY 2007/2008

Agency	Project ID	Title	Change(s) Requested	Admin Amendment Reason		
		02/03 – 04/05, Including Capital Funds for Vehicle Maint.	- Delete STA FY 03/04 Cons Cost of $231 - Total STA decreases from $590 to $359 AGENCY fund type adjustments: - Decrease AGENCY FY 03/04 Cons Cost from $100 to $54 - Total AGENCY decreases from $300 to $254 FARE fund type adjustments: - Increase FARE FY 03/04 Cons Cost from $3,000 to $3,113 - Total FARE increases from $9,000 to $9,113 TDA4 fund type adjustments: - Increase TDA4 FY 03/04 Cons Cost from $10,012 to $10,893 - Total TDA4 increases from $30,061 to $30,942 XRIV fund type adjustments: - Decrease XRIV FY 03/04 Cons Cost from $3,137 to $3,022 - Total XRIV decreases from $9,419 to $9,304 5307 fund type additions: - Add 5307 FY 03/04 Cons Cost of $1,942 - Total 5307 is $1,942 Total programmed cost increases from 50,215 to $52,635	amounts for FY 03/04. Cost change is less than 20%		
SunLine	**RIV32255**	In Coachella Valley Area Purchase Computer & Office Equipment	**Cost Increase:** 5307 fund type adjustments: - Increase 5307 FY 03/04 Cons Cost from $28 to 56 - Total 5307 increases from $80 to $108 STA fund type adjustments: - Increase STA FY 03/04 Cons Cost from $7 to $14 - Total STA increases from $20 to $27 Total programmed amount increases from $100 to $135	Fund source adjustments needed based on revised approved project amounts for FY 03/04. Cost change is less than $2 million dollars.		
SunLine	**RIV32412**	In Coachella Valley Area Lease/Purchase Motor Coaches FY 2002/03 – 05/06	**Minor Change:** 5307 fund type adjustments: - Increase 5307 FY 03/04 Cons Cost from $400 to $401 - Total 5307 increases from $1,198 to $1,199 STA fund type adjustments: - Decrease 5307 FY 03/04 Cons Cost from $101 to $100 - Total STA decreases from $301 to $300 Total programmed cost remains unchanged at $1,499	Fund source adjustments needed based on revised approved project amounts for FY 03/04. No cost change		

Riverside County
2002 RTIP Amendment 09 – Project Narrative
FY 2002/2003 – FY 2007/2008

^gency	Project ID	Title	Change(s) Requested	Admin Amendment Reason		
SunLine	**RIV001102**	SunLink ITS Traveler Information System – State Planning and Research Funds	**Fund Source Change:** - Delete reference to "State Planning and Research Funds" in description ST-CASH fund type adjustments: - Delete ST-CASH FY 02/03 Cons Cost of $400 - Total ST-CASH is $0 5307 fund additions: - Add 5307 FY 03/04 Cons Cost of $272 - Total 5307 is $272 TDA4 fund type additions: - Add TDA4 FY 03/04 Cons Cost of $257 - Total TDA4 is $257 Total programmed cost increases from $400 to $529	Fund source adjustments needed based on revised approved project amounts for FY 03/04. Cost change is less than $2 million dollars		
SunLine	**RIV010502**	In Coachella Valley, Property Acquisition of Approximately 2.27 Acres for Bus Parking/ Maintenance Facility Expansion and Alternative Fuels Infrastructure Expansion	**Minor Change:** 5307 fund type adjustments: - Increase 5307 FY 03/04 Cons Cost from $81 to $84 - Total 5307 increases from $324 to $327 STA fund type adjustments: - Decrease STA FY 03/04 Cons Cost from $21 to $18 - Total STA decreases from 84 to $81 Total programmed cost remains unchanged at $408	Fund source adjustments needed based on revised approved project amount s for FY 03/04. No cost change		
Transit System Total: 7 Administrative						

SOUTHERN CALIFOI ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Transit State Local

County: **RIVERSIDE**

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE

Project ID RIV010212

System S

Lead Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

Route 91

Source/FTIP 02FTIP

Amend # 9

Post Mile 17.00

Env. Doc. FONSI 06/30/03

Basin SCAB

to 21.60

TCM

Model #

Element

County RIVERSIDE

Change Reason DESC CHG

Program PLN40

Description:

Completion Date 06/30/02

Yr Added 2001

ADD HOV LANES THROUGH DOWNTOWN RIVERSIDE - MARY STREET TO RTE 60/215 JCT IN RIVERSIDE -- (DESIGN AND ENGINEERING PORTION ONLY)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
STATE							
	TCRF	2002/2003	$5,000			$5,000	
						$5,000	Subtotal
			$5,000	$0	$0		

(Funds are in thousands of dollars)

Total Cost: **$5,000**

Comments: CHANGE REPRESENTS CORRECTION TO END LIMITS OF PROJECT

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 62126

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST>

Program BUR17

Description:

Completion Date 06/30/07

Yr Added 1999

IN COACHELLA VALLEY AREA - PURCHASE 12 REPLACEMENT CNG 40' (44 PASSENGER) BUSES FY 02/03 - 04/05: (3 IN 2/3, 4 IN 3/4, 5 IN 4/5)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			160	$160	
	5307	2003/2004			100	$100	
	5307	2004/2005			160	$160	
						$420	Subtotal
STATE MISC							
	STA	2002/2003			40	$40	
	STA	2003/2004			200	$200	
	STA	2004/2005			40	$40	
						$280	Subtotal

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 62126

Transit State Local

County: **RIVERSIDE**

$0	$0	$700

(Funds are in thousands of dollars) **Total Cost:** **$700**

Comments: Carry over STA reduction from $476 to $352 from SunLine's request to reduce FY 01/02 from $200k to $75,548

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 990904

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason FUND CHG

Program BUR05

Description:

Completion Date 06/03/06

Yr Added 99

CAPITAL FUNDS FOR PREVENTATIVE MAINTENANCE

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID 990904

Transit State Local

County: **RIVERSIDE**

FTA

5307	2002/2003			651	$651	
5307	2003/2004			534	$534	
5307	2004/2005			650	$650	
					$1,835	Subtotal

LOCAL

AGENCY	2002/2003			163	$163	
AGENCY	2004/2005			163	$163	
					$326	Subtotal
TDA4	2003/2004			178	$178	
					$178	Subtotal
		$0	**$0**	**$2,339**		

(Funds are in thousands of dollars) **Total Cost:** **$2,339**

Comments:

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21241

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason FUND CHG

Program BUO00

Description:

Completion Date 06/30/07

Yr Added 1993

IN COACHELLA VALLEY AREA FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEARS 02/03 -04/05, INCLUDING CAP. FUNDS FOR VEH. MAINT.

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21241

Transit State Local
County: **RIVERSIDE**

FTA

5307	2003/2004	1,942	$1,942	
			$1,942	Subtotal
5311	2002/2003	320	$320	
5311	2003/2004	126	$126	
5311	2004/2005	275	$275	
			$721	Subtotal

STATE MISC

STA	2002/2003	265	$265	
STA	2004/2005	94	$94	
			$359	Subtotal

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21241

Transit State Local
County: **RIVERSIDE**

LOCAL

AGENCY	2002/2003		100	$100	
AGENCY	2003/2004		54	$54	
AGENCY	2004/2005		100	$100	
				$254	Subtotal
FARE	2002/2003		2,850	$2,850	
FARE	2003/2004		3,113	$3,113	
FARE	2004/2005		3,150	$3,150	
				$9,113	Subtotal
TDA4	2002/2003		9,536	$9,536	
TDA4	2003/2004		10,893	$10,893	
TDA4	2004/2005		10,513	$10,513	
				$30,942	Subtotal
XRIV	2002/2003		2,988	$2,988	
XRIV	2003/2004		3,022	$3,022	
XRIV	2004/2005		3,294	$3,294	
				$9,304	Subtotal
		$0	**$0**	**$52,635**	

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV21241

Transit State Local
County: **RIVERSIDE**

(Funds are in thousands of dollars) **Total Cost:** **$52,635**

Comments: 5307 = $1,849,608 (large UZA) + 191,784 (zero out small UZA)

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32255

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason COST>

Program TRR06

Description:

Completion Date 06/30/05

Yr Added 1993

IN COACHELLA VALLEY AREA PURCHASE COMPUTER & OFFICE EQUIPMENT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			24	$24	
	5307	2003/2004			56	$56	
	5307	2004/2005			28	$28	
						$108	Subtotal
STATE MISC							
	STA	2002/2003			6	$6	
	STA	2003/2004			14	$14	
	STA	2004/2005			7	$7	
						$27	Subtotal

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32255

Transit State Local

County: **RIVERSIDE**

$0	$0	$135

(Funds are in thousands of dollars) **Total Cost:** **$135**

Comments: $24 of 5307 in FY 02/03 are 2003 5307 funds. FY 03/04 and 04/05 are estimates.

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32412

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element 5307

County RIVERSIDE

Change Reason MINOR CHG

Program BUO01

Description:

Completion Date 06/30/06

Yr Added 1993

IN COACHELLA VALLEY AREA LEASE/PURCHASE MOTOR COACHES FY 2002/03 - 05/06 (COPS)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2002/2003			421	$421	
	5307	2003/2004			401	$401	
	5307	2004/2005			377	$377	
						$1,199	Subtotal
STATE MISC							
	STA	2002/2003			106	$106	
	STA	2003/2004			100	$100	
	STA	2004/2005			94	$94	
						$300	Subtotal

SOUTHERN CALIFOF . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV32412

Project Report

Transit State Local

County: **RIVERSIDE**

$0	$0	$1,499

(Funds are in thousands of dollars) **Total Cost:** **$1,499**

Comments: $421 of 5307 in FY 2002/03 are 2003 5307 funds. FY 03/04 and 04/05 are estimates.

SOUTHERN CALIFOI . ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV001102

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE __/__/__

Basin SSAB

to 0.00

TCM

Model #

Element

County RIVERSIDE

Change Reason FUND CHG

Program PLN40

Description:

Completion Date 06/30/04

Yr Added

SUNLINK ITS TRAVELER INFORMATION SYSTEM

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FTA							
	5307	2003/2004			272	$272	
						$272	Subtotal
LOCAL							
	TDA4	2003/2004			257	$257	
						$257	Subtotal
			$0	$0	$529		

(Funds are in thousands of dollars)

Total Cost: **$529**

Comments:

SOUTHERN CALIFOR ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Approved Amendments
SORT: BY SOURCE

Project ID RIV010502

Transit State Local

County: **RIVERSIDE**

System T

Lead Agency SUNLINE TRANSIT AGENCY

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. CE 06/30/01

Basin SSAB

to 0.00

TCM

Model # T316

Element 5307

County RIVERSIDE

Change Reason MINOR CHG

Program NCN86

Description:

Completion Date 06/30/06

Yr Added 2001

IN COACHELLA VALLEY, PROPERTY ACQUISITION OF APPROXIMATELY 2.27 ACRES FOR BUS PARKING/MAINTENANCE FACILITY EXPANSION AND ALTERNATE FUELS INFRASTRUCTURE EXPANSION

Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total

SCAG Approved Amendments
SORT: BY SOURCE
Project ID RIV010502

Transit State Local
County: **RIVERSIDE**

FTA

5307	2002/2003		81	$81	
5307	2003/2004		84	$84	
5307	2004/2005		81	$81	
5307	2005/2006		81	$81	
				$327	Subtotal

STATE MISC

STA	2002/2003		21	$21	
STA	2003/2004		18	$18	
STA	2004/2005		21	$21	
STA	2005/2006		21	$21	
				$81	Subtotal
		$0	**$0**	**$408**	

(Funds are in thousands of dollars) **Total Cost:** **$408**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/4/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	637.00	2,768.00					3,405
CMAQ		CMAQ	95,486.00	194.00					95,680
HBRR-L	20.00	BRIDGE - LOCAL	4,772.80	22,433.60					27,206
IM	11.47	INTERSTATE MAINTENANC	43,346.94						43,347
NH	11.47	NATIONAL HWY SYSTEM	158,373.09	9,797.62	35,361.54				203,532
STP	11.47	SURFACE TRANS PROG	28,527.02	25,339.06	15,059.84	43,140.67	18,045.96		130,113
STPE-L		STP ENHANCE-LOCAL TEA	3,275.00	9,358.00					12,633
STPL		STP LOCAL	37,317.00	384.00					37,701
TOTAL	FEDERAL		371,734.85	70,274.27	50,421.38	43,140.67	18,045.96		553,617
FEDERAL MISC									
5207		INTELLIGENT TRANS SYS	989.00						989
BIA		BU OF INDIAN AFFAIRS	640.00						640
DEMOT21		DEMO - TEA 21	32,397.00		5,677.00				38,074
PLH		PUBLIC LAND HWYS	3,283.00	4,400.00					7,683
TOTAL	FEDERAL MISC		37,309.00	4,400.00	5,677.00				47,386
FTA									
5307		FTA 5307 UZA FORMULAR	27,272.00	25,124.00	1,936.00	7,581.00			61,913
5309c		FTA 5309(c) BUS	3,055.00			2,467.00			5,522
5310		FTA 5310 ELD & DISABI	1,039.00						1,039
5311		FTA 5311 NON-UZA	835.00	298.00	275.00				1,408
TOTAL	FTA		32,201.00	25,422.00	2,211.00	10,048.00			69,882

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/4/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
STATE									
MATCH		STATE MATCH	31,024.15	10,160.73	6,532.62	5,589.33	2,338.04		55,645
ST-CASH		STATE CASH	41,495.00	1,090.00		11,740.00			54,325
TCRF		TRAFFIC CONGESTION RELIEF	14,725.00	9,850.00	6,210.00	41,300.00			72,085
TPD		TRANS PLNG AND DEV	381.00						381
TOTAL STATE			87,625.15	21,100.73	12,742.62	58,629.33	2,338.04		182,436
STATE MISC									
AB2766		STATE AB2766	58.00						58
STA		STATE TRANSIT ASSIST	7,877.00	1,222.00	416.00	2,021.00			11,536
STA-PUC		STATE PUC	9,020.00	850.00	2,650.00	1,500.00			14,020
TOTAL STATE MISC			16,955.00	2,072.00	3,066.00	3,521.00			25,614

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
AGENCY		AGENCY	22,123.00	5,721.00	2,953.00	617.00			31,414
CITY		CITY FUNDS	86,880.00	88,898.00	76,991.00	58,510.00	6,884.00	14,700.00	332,863
CO		COUNTY	46,338.00	58,971.00	27,730.00	5,200.00	7,825.00		146,064
DEV FEE		DEVELOPER FEES	841.00	800.00	1,000.00	1,000.00	1,500.00	9,800.00	14,941
DS-NH-G		GARVEE DEBT SERVICE PAYMENT			17,400.00	17,400.00	29,900.00		64,700
FARE		FARE REVENUE	8,525.00	9,343.00	3,150.00				21,018
GRV-NH		NATIONAL HIGHWAY SYSTEM (GARVEE)	237,900.00						237,900
LTF		LOCAL TRANS FUNDS	75.00						75
PVT		PRIVATE FUNDS	2,233.00				535.00		2,768
TDA4		TDA ARTICLE #4	39,784.00	44,616.00	16,513.00	8,500.00			109,413
XRIV		RIV CO SALES TAX	84,198.00	19,073.00	15,638.00	3,420.00			122,329
TOTAL	LOCAL		528,897.00	227,422.00	161,375.00	94,647.00	46,644.00	24,500.00	1,083,485
Grand Total:			1,074,722.00	350,691.00	235,493.00	209,986.00	67,028.00	24,500.00	1,962,420

2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO COUNTY
AMENDMENT #02-09

LOCAL HIGHWAYS

Chino Hills

SBD41242 Fund Change – On Peyton Drive from Eucalpytus to SR142. Removed $90,000 from 2003/04 City funds under PSE and replaced with $90,000 RSTP funds in 2003/04 FY in PSE. Total project cost remains the same.

Fontana

SBD031265 Fund Change – On Sierra Ave. from Baseline to Walnut – Removed STPL funding in 2002/03 in the amount of $300,000 in construction and in the 2003/04 $600,000 and replaced with local City funds in like dollars. The total project cost remains the same.

SBD031241 Fund Change - On Baseline Ave. from Citrus to Maple – Removed STPL funds programmed in 2002/03 in the amount of $500,000 and in 2003/04 in the amount of $2,000,000 and replaced with like amount of City funds in the 2002/03 and 2003/04 FYs. Total project costs remain the same.

STATE HIGHWAYS

Caltrans Project Cost Over 20%

41920 Route 10 (33.30/36.90)
Funding Increase – On I-10 in Redlands and Yucaipa – Truck Climbing Lane – added $3,900,000 in RSTP funding in Construction for the 2003/04 fiscal year and added $1,006,000 of Measure I funds in the 2003/04 FY to construction to match additional federal dollars. Project costs increased from $13,198,000 to $18,115,000.

The construction bids came in much higher due to the fact that this project requires nighttime work since it is a heavily traveled freeway during the daytime hours. In addition, the concrete being used on this project increased from $85 to $199 per cubic foot. This is the reason for the significant project cost increase.

SOUTHERN CALIFOI ‹ ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE

Project ID SBD41242

Transit State Local

County: **SAN BERNARDINO**

System L

Lead Agency CHINO HILLS

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. ND 10/01/02

Basin SCAB

to 0.00

TCM

Model # 4272

Element

County SAN BERNARDINO

Change Reason FUND CHG

Program CART2

Description:

Completion Date 12/01/04

Yr Added 1995

PEYTON DRIVE/EUCALPYTUS TO SR142 WIDEN PEYTON DRIVE FROM 2 TO 4 LNS WITH MARKED BIKE LANES IN EA.DIRECT

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STPL	2003/2004	$90			$90	
						$90	Subtotal
LOCAL							
	FEE	2003/2004	$110	720	2,510	$3,340	
						$3,340	Subtotal
			$200	**$720**	**$2,510**		

(Funds are in thousands of dollars)

Total Cost: **$3,430**

Comments:

SOUTHERN CALIFOI ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE

Project ID SBD031241

Transit State Local

County: **SAN BERNARDINO**

System L

Lead Agency FONTANA

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. DEIR 06/01/03

Basin SCAB

to 0.00

TCM

Model # 4336

Element

County SAN BERNARDINO

Change Reason FUND CHG

Program CAR63

Description:

Completion Date 06/01/04

Yr Added 1993

BASELINE AVENUE FROM CITRUS TO MAPLE AVENUE ADD UP TO 5' SHOULDER & WIDEN FROM 2 TO 6 LANES (SCHEDULE DELAY ALSO)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2002/2003	$450	1,500	700	$2,650	
	CITY	2003/2004			2,500	$2,500	
						$5,150	Subtotal
			$450	**$1,500**	**$3,200**		

(Funds are in thousands of dollars)

Total Cost: **$5,150**

Comments:

SOUTHERN CALIFOI ، ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE

Project ID SBD031265

Transit State Local

County: **SAN BERNARDINO**

System L

Lead Agency FONTANA

Route 0

Source/FTIP 02FTIP

Amend # 9

Post Mile 0.00

Env. Doc. ND 06/01/02

Basin SCAB

to 0.00

TCM

Model # 4350

Element

County SAN BERNARDINO

Change Reason FUND CHG

Program CAR63

Description:

Completion Date 06/01/04

Yr Added 1993

SIERRA AVENUE FROM BASELINE TO WALNUT- WIDEN FROM 4 TO 6 LANES (PROJECT SPLIT WITH #20020112)

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
LOCAL							
	CITY	2002/2003	$500	1,000	300	$1,800	
	CITY	2003/2004		1,000	600	$1,600	
	CITY	2004/2005			1,400	$1,400	
						$4,800	Subtotal
			$500	**$2,000**	**$2,300**		

(Funds are in thousands of dollars)

Total Cost: **$4,800**

Comments:

SOUTHERN CALIFOI ASSOCIATION OF GOVERNMENTS

2002 Federal TIP(FY 2002/03 - 2007/2008)

Project Report

Print Date: 2/4/200

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 41920

Transit State Local

County: **SAN BERNARDINO**

System S

Lead Agency SANBAG

Route 10

Source/FTIP 02FTIP

Amend # 9

Post Mile 33.30

Env. Doc. CE 01/01/02

Basin SCAB

to 36.90

TCM

Model # 4611

Element ST10

County SAN BERNARDINO

Change Reason COST>

Program CAN74

Description:

Completion Date 05/01/05

Yr Added 1997

IN REDLANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. O/C TO LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUXILIARY LANE

	Fund Name	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
FEDERAL							
	STP	2002/2003			4,000	$4,000	
						$4,000	Subtotal
	STPL	2003/2004			11,960	$11,960	
						$11,960	Subtotal
LOCAL							
	XSBD	2003/2004			2,155	$2,155	
						$2,155	Subtotal
			$0	**$0**	**$18,115**		

SCAG Adopted w/Approved Amendments
SORT: BY SOURCE
Project ID 41920

Transit State Local

County: **SAN BERNARDINO**

(Funds are in thousands of dollars) **Total Cost:** **$18,115**

Comments:

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/4/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
FEDERAL									
BR-LOCS		BRIDGE LOCAL SEISMIC	26,623.00	3,548.00					30,171
CBIP		FHWA CORRIDORS & BORDER PROGRAM	1,500.00						1,500
CMAQ		CMAQ	41,330.00	19,369.00	321.00				61,020
I	8.53	INTERSTATE	43,975.12						43,975
IM	11.47	INTERSTATE MAINTENANC	164,803.91	74,443.11	26,947.65	51,041.97			317,237
NH	11.47	NATIONAL HWY SYSTEM	159,966.63	24,061.57	15,636.17	28,725.33	25,584.28		253,974
STP	11.47	SURFACE TRANS PROG	304,322.76	68,058.32	13,676.11	14,634.01	174,794.52		575,486
STPE-L		STP ENHANCE-LOCAL TEA	17,441.00	543.00	3,414.00				21,398
STPL		STP LOCAL	19,326.00	18,522.00	3,372.00				41,220
STPL-R		STP LOCAL - REGIONAL	545.00						545
TOTAL **FEDERAL**			779,833.41	208,545.00	63,366.93	94,401.31	200,378.80		1,346,525
FEDERAL MISC									
1112		RECREATIONAL TRAILS	168.00						168
5207		INTELLIGENT TRANS SYS	2,300.00						2,300
DEMISTE		DEMO - ISTEA	12,457.00						12,457
DEMO		DEMO-PRE ISTEA	4,460.00	1,756.00					6,216
DEMOT21		DEMO - TEA 21	55,507.00	4,623.00	10,600.00	1,200.00			71,930
DOD		DEFENSE FUNDS	300.00	15,038.00					15,338
EDA		EDA GRANT	6.00	7.00					13
HUD		HOUSING & URBAN DEV	3,000.00						3,000
PLH		PUBLIC LAND HWYS	2,000.00						2,000
TOTAL **FEDERAL MISC**			80,198.00	21,424.00	10,600.00	1,200.00			113,422

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
FTA									
5307		FTA 5307 UZA FORMULAR	14,657.00	16,860.00	13,373.00	15,534.00			60,424
5307-OP		FTA 5307-OPERATING	3,570.00	766.00	218.00	264.00			4,818
5309b		FTA 5309(b) NEW RAIL	7,350.00	2,380.00					9,730
5309c		FTA 5309(c) BUS	10,809.00	371.00					11,180
5310		FTA 5310 ELD & DISABI	468.00						468
5311		FTA 5311 NON-UZA	300.00	578.00	347.00	363.00			1,588
TOTAL	FTA		37,154.00	20,955.00	13,938.00	16,161.00			88,208
STATE									
MATCH		STATE MATCH	85,606.59	21,580.00	7,289.07	12,230.69	25,961.20		152,668
ST-CASH		STATE CASH	9,815.00	6,997.00	632.00	632.00	633.00		18,709
TCR-L		TCR ON LOCAL	40,148.00	45,140.00	24,750.00				110,038
TCR-S		TCR ON STATE	11,000.00	25,000.00					36,000
TPD		TRANS PLNG AND DEV	3,715.00						3,715
TOTAL	STATE		150,284.59	98,717.00	32,671.07	12,862.69	26,594.20		321,130

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/4/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
					(DOLLARS IN THOUSANDS)				
STATE MISC									
AB2766		STATE AB2766	990.00	75.00	75.00	75.00			1,215
CMOYER		CARL MOYER FUNDS	973.00						973
ER-S		E R - STATE	1,971.00						1,971
SLP		STATE LOCAL PARTNER		25.00					25
STA		STATE TRANSIT ASSIST	5,655.00	2,972.00	1,499.00	1,356.00			11,482
STAL-S		STATE LEGIS - STATE	650.00						650
TOTAL	**STATE MISC**		10,239.00	3,072.00	1,574.00	1,431.00			16,316

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2/4/2004

Federal TIP (FY 2002/03-2007/2008)
EXPENDITURE SUMMARY

Projects: Adopted w/ Approved Amendments

Transit State Local

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	TOTAL
			(DOLLARS IN THOUSANDS)						
LOCAL									
AIR		AIR BOARD	924.00						924
BENEFIT		BENEFIT ASSESS DIST	6,581.00						6,581
BONDL		BONDS - LOCAL	12,601.00	830.00		3,203.00			16,634
CITY		CITY FUNDS	64,305.00	35,202.00	31,491.00	122,639.00	107,173.00	100,989.00	461,799
CO		COUNTY	7,136.00	226.00	200.00			70.00	7,632
DEV FEE		DEVELOPER FEES	18,304.00	4,318.00	7,767.00	21,922.00	9,100.00	10,014.00	71,425
FARE		FARE REVENUE	13,588.00	14,408.00	2,416.00	2,588.00			33,000
FEE		FEE	6,062.00	10,910.00	4,970.00	105,495.00	22,354.00	7,110.00	156,901
GEN		GENERAL FUNDS	81.00						81
LTF		LOCAL TRANS FUNDS	61,363.00	50,624.00	22,368.00	11,520.00			145,875
MELLO		MELLO ROOS		4,560.00			8,000.00		12,560
PVT		PRIVATE FUNDS	28,509.00	2,318.00	15,668.00	3,067.00	104.00	300.00	49,966
RED		REDEVELOPMENT FUNDS	9,720.00	19,240.00	10,000.00	24,242.00	21,560.00	4,150.00	88,912
TDA3		TDA ARTICLE #3	4,200.00	700.00					4,900
TDA4/8		TDA ARTICLE #4 & #8	3,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	13,300
TDA8		TDA ARTICLE #8	110.00			20.00			130
TRA FEE		TRAFFIC IMPACT FEES	1,120.00						1,120
XSBD		SBD CO MEASURE I	164,965.00	74,965.00	17,495.00	14,992.00	743.00	2,153.00	275,313
TOTAL	**LOCAL**		403,369.00	220,201.00	114,275.00	311,588.00	170,934.00	126,686.00	1,347,053
Grand Total:			1,461,078.00	572,914.00	236,425.00	437,644.00	397,907.00	126,686.00	3,232,654