AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

May 10, 2006

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: FY 2004/05 to FY 2006/07 Monterey Bay Area MTIP Administrative Amendment No. 15

Dear Mr. Bagde:

Please approve Administrative Amendment No. 15 to the *FY 2004/05 to FY 2006/07 Monterey Bay Area Metropolitan Transportation Improvement Program.*

MTIP Administrative Amendment No. 15 makes minor modifies to 8 projects currently listed in the *FY 2004/05 to FY 2006/07 Monterey Bay Area Metropolitan Transportation Improvement Program.* The programming pages for Administrative Amendment No. 8 are attached.

If you have any questions or comments, please contact Todd Muck at (831) 883-3750.

Sincerely,

Nicolas Papadakis
Executive Director

Attachments

SERVING OUR REGIONAL COMMUNITY SINCE 1968
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Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Monterey County

Association of Monterey Bay Area Governments

MPO ID: AMBAG001 PPNO: EA: Implementing TCM: Yes Federal Approval Date:

TITLE: Monterey Bay Sanctuary Scenic Trail

DESCRIPTION: Planning, coordination and construction of initial segments of Sanctuary Scenic trail in Santa Cruz and Monterey Counties.

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21 - Demo	$472		$400	$72			$472		
TOTAL	$472		$400	$72			$472		

MTIP FFY 04/5 to FFY 06/07 Admin Amendment No. 15 programs
$39.6k additional FHWA Demo funds.
******** Version 3 - 04/18/2006 ********
MTIP Amendment No. 11 adds FY 04/05 apportionment.
******** Version 2 - 08/25/2005 ********
******** Version 1 - 06/07/2004 ********

FHWA Section 115 allocation listed as Demo

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

MPO ID: MYC157M PPNO: EA: Implementing TCM: No Federal Approval Date:

TITLE: Blanco Road Improvement Corridor

DESCRIPTION: From Salinas City Limits to Reservation Rd, construct safety lights, shoulder rumble strips, LED illuminated raised pavement markers, thermoplastic right & left edge lines with reflective markers.

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21	- Demo	$500	$50	$50		$400		$100		$400
County Funds	- Loc Funds	$5	$5					$5		
	TOTAL	$505	$55	$50		$400		$105		$400

FFY 2004/05 to FFY 2006/07 MTIP Amend. No. 15 shifts $50k demo funds from PE to CON.
******** Version 2 - 05/08/2006 ********
FHWA Section 115 apportionment listed as Demo.

******** Version 1 - 06/01/2004 ********

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey Salinas Transit

MPO ID: MST004M PPNO: EA: Implementing TCM: Yes Federal Approval Date:

TITLE: Bus Replacement Fund

DESCRIPTION: rehabilitation and purchase of buses. CMAQ funding for retrofiting existing buses with particulate traps.

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation	- CMAQ	$1,949	$1,949							$1,949
FTA 5311 - Non Urbanized	- FTA Funds	$80			$80					$80
FTA5309(c) - Bus	- FTA Funds	$5,508	$3,508	$1,000	$1,000					$5,508
TDA	- Loc Funds	$1,897	$1,397	$250	$250					$1,897
	TOTAL	$9,434	$6,854	$1,250	$1,330					$9,434

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 adds FTA 5311

******** Version 7 - 04/26/2006 ********
******** Version 6 - 03/22/2005 ********
MTIP amendmment No. 5 adds FTA 5309 funds and local match in FY 05/06.
******** Version 5 - 06/02/2004 ********
Amedment No. 8 updates FTA earmark funds
******** Version 4 - 07/30/2003 ********
******** Version 3 - 10/30/2002 ********

2002 Amendment No. 1 moves FFY 02 funds to FFY 03
******** Version 2 - 05/07/2002 ********
******** Version 1 - 03/28/2002 ********

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Monterey County

Salinas, City of

MPO ID: SNS120M PPNO: EA: Implementing TCM: No Federal Approval Date:

TITLE: City of Salinas Intermodal Transportation Center

DESCRIPTION: Upgrades to existing passenger terminal at the Salinas Intermodal Transportation Center

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA5309(a) - Fixed Guide\ - FTA Funds	$1,229			$73	$1,156		$176		$1,053
City Funds - Loc Funds	$311		$5	$8	$298		$24		$287
TOTAL	$1,540		$5	$81	$1,454		$200		$1,340

FFY 2004/05 tp FFY 2006/07 MTIP Amend. No. 15 updates programming years.
******** Version 3 - 04/27/2006 ********
******** Version 2 - 06/02/2004 ********
******** Version 1 - 08/01/2003 ********

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Monterey County

Transportation Agency For Monterey Co

MPO ID: TAM020M PPNO: EA: Implementing TCM: Yes Federal Approval Date:

TITLE: Carmel Hill Trail through Hatton Canyon DESCRIPTION: Class I bike way in Hatton Canyon adjacent to Hwy 1 near Carmel.

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency	- Loc Funds	$264			$264					$264
STP Enhancement	- SHOPP - TEA	$2,036			$2,036					$2,036
	TOTAL	$2,300			$2,300					$2,300

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 combines all project phases into CON and into FFY 2005/06 per SHOPP TE requirements. New total funding amount was originally listed as a duplicate project in SHOPP TE lump sum listing.
******** Version 2 - 04/26/2006 ********
******** Version 1 - 12/21/2005 ********

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID: CAL04SB PPNO: 0002U EA: 391101 Implementing TCM: No Federal Approval Date:

TITLE: Route 25 Bypass

DESCRIPTION: In City of Hollister, south of Sunnyslope Road to west of San Felipe Road - construct urban arterial (proposed as Route 25 when completed)

Amendment Number: 15.00: Capacity Status: CI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21	- Demo	$2,250			$2,250					$2,250
Agency	- Loc Funds	$10,000	$2,000		$8,000			$2,000	$8,000	
Developer Fees	- Loc Funds	$9,433	$1,500		$7,933				$1,500	$7,933
	TOTAL	$21,683	$3,500		$18,183			$2,000	$9,500	$10,183

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 moves cons. funds
to FFY 05/06 and replaces STIP funds with Local funds.
******** Version 8 - 04/26/2006 ********
FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 moves cons. funds
to FFY 06/07 and changes implementing agency to SBtCOG.
******** Version 7 - 02/23/2006 ********
MTIP Amendment No. 9 moves construction funds to FY 05/06.
******** Version 6 - 05/27/2005 ********
******** Version 5 - 10/15/2004 ********
Amend. No. 1: Construction funds moved to FY 04/05.
******** Version 4 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 3 - 05/27/2003 ********
Amendment No. 6 moves RIP funds from FY04 to FY 05
******** Version 2 - 05/06/02 ********
Project data transfered from 2002 STIP.

Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz, City of

MPO ID: SC03SC PPNO: 0927 EA: 48990K Implementing TCM: Yes Federal Approval Date:

TITLE: San Lorenzo River Bike/Pedestrian Bridge

DESCRIPTION: San Lorenzo River - construct bicycle/pedestrian bridge

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation	- CMAQ	$298			$298			$298		
Local Transportation Funds	- Loc Funds	$208	$100		$68	$40		$100		$108
STPL State Exchange	- Othr. State	$320		$22		$298		$22		$298
State Cash	- RIP	$140	$140					$140		
STP Enhancement	- RIP	$475					$475			$475
STP Local	- RSTP	$665			$80	$585				$665
	TOTAL	$2,106	$240	$22	$446	$923	$475	$560		$1,546

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 moves CMAQ funds from CON to PE and RSTPX funds from PE to CON.
******** Version 10 - 05/05/2006 ********
FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 updates fund listings including adding CMAQ fund deobligated from SC20SC.
******** Version 9 - 02/24/2006 ********
MTIP Amendment No. 9 exchanges RSTPX funds for RSTP funds currently programmed.
******** Version 8 - 05/26/2005 ********
******** Version 7 - 01/26/2005 ********
MTIP Amend. No. 3 replaces STIP funds with RSTP funds.
******** Version 6 - 10/20/2004 ********
MTIP Amend. No.1 corrects local fund listings.
******** Version 5 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 4 - 05/06/02 ********
Project data transfered from 2002 STIP.
******** Version 3 - 12/17/01 ********
Project data transfered from 2000 STIP 7.
Amend. No. 2: Move RIP and Local construction funds from FY 01/02 to FY 02/03

MPO ID: SC07SC PPNO: 1822 EA: Implementing TCM: No Federal Approval Date:

TITLE: Broadway-Brommer Street Bike/Pedestrian Path

DESCRIPTION: In the City of Santa Cruz, north of the Santa Cruz Port Harbor, construct class 1 bicycle and pedestrian path from Broadway to Brommer through Arana Gulch.

Amendment Number: 15.00: Capacity Status: NCI Completion Year: _____ Total Project Cost: _____

FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation	- CMAQ	$262	$262					$262		
Air Board	- Loc Funds	$46	$25			$21		$25		$21
Local Transportation Funds	- Loc Funds	$314	$104			$210		$104		$210
STPL State Exchange	- Othr. State	$140	$140					$140		
STP Enhancements	- RIP	$1,336				$1,336				$1,336
STP Local	- RSTP	$62			$29	$33		$14	$15	$33
	TOTAL	$2,160	$531		$29	$1,600		$545	$15	$1,600

FFY 04/05 to FFY 06/07 MTIP Amend. 15 advances RSTP funds and adds local funding.
******** Version 5 - 04/26/2006 ********
MTIP Amend. No. 11 shifts CON funds from FY 05/06 to FY 06/07.
******** Version 4 - 08/30/2005 ********
******** Version 3 - 03/21/2005 ********
MTIP Amendment No. 5 replaces CMAQ funds with RSTP funds.
******** Version 2 - 10/20/2004 ********
******** Version 1 - 08/23/04 ********
Project data transfered from 2004 STIP 1.