Council of Fresno County Governments

2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

June 1, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Subject: Amendment #6 (Administrative Amendment) to the FY 2004/05 through 2009/10 Council of Fresno County Governments FTIP

Mr. Bagde:

The Executive Director of the Council of Fresno County Governments Policy Board hereby approves Amendment #6 (Administrative Amendment) to the *FY 2004/05 through 2009/2010 Federal Transportation Improvement Program (FTIP).* Below are the specified changes to the FTIP:

City of Fresno, CTIPS ID 203-0000-0254: Change to the *Regional Surface Transportation Program (RSTP)* preliminary engineering phase funding. The original programmed amount of $215,100 in FFY 2004/05 has been divided in to $175,000 for preliminary engineering phase funding and $40,100 for construction phase funding in the same FFY.

It should be noted that the projects contained within this amendment do not require a re-determination of the air quality conformity analysis and are exempt from conformity as per CFR Section 93.126.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and Stated approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We will be updating the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you

should have any questions or comments, please feel free to call Renee DeVere or Les Beshears at (559) 233-4148.

Sincerely,

Barbara Goodwin

BARBARA GOODWIN, Executive Director
Council of Fresno County Governments

Attachments (4 Copies to Caltrans, Division of Programming)

cc:
Dennis Wade, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Bob Madewell, City of Fresno
Scott Mozier, City of Fresno
Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06

Council of Fresno County Governments — 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Regional Surface Transportation Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
FRE020622	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE		175,000			136,600			Cost/Scope/Sch. Change			
		RW		40,100						******** Version 5 - 06/01/2005 ******** ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ********			
		Const			2,343,700	799,600	1,563,300						
AGENCY/STPL 5.02	$ 5,058,300									Prior			
Fresno, City of	FTIP Amend 6.00 20300000254	Total		215,100	2,343,700	799,600	1,699,900			Current	580,200		4,478,100

FEDERAL TIP REVENUE SOURCES

AVAILABLE REVENUES BY PROGRAM SOURCE	($ shown are in thousands) [Triennial Element] 04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	980.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	9,838.0	10,025.0		49,283.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
Federal Lands Program (Federal)	6,450.0						6,450.0
Recreational Trails (Federal)	0.0						
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,679.0	8,853.0	9,021.0		43,404.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7						788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						
FTA Section 5310 (Federal)	0.0						
FTA Section 5311 (Federal)	422.4						422.4
Federal SubTotal	**44,488.7**	**31,196.7**	**28,749.3**	**46,188.7**	**19,046.0**		**167,854.3**
Emergency Repair Program (State Program)	10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	1,863.0	7,610.0	6,425.0				15,898.0
STIP - Regional TEA (State Program)	2,391.0	1,276.0	1,042.0	1,587.0	1,354.0		7,650.0
STIP - Interregional Program (State Program)	0.0	54,422.0					54,422.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	882.2						
Other State Match (State Program)	1,386.0	721.6					2,107.6
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)							
State SubTotal	**13,418.2**	**69,514.6**	**7,507.0**	**1,587.0**	**1,354.0**		**92,498.6**
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488.6	3,170.6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	21,265.0	22,263.0	74,546.0				118,074.0
Local SubTotal	**34,821.4**	**26,751.6**	**77,716.6**	**2,673.9**			**141,963.5**
TOTAL REVENUES	**92,728.3**	**127,462.9**	**113,972.9**	**50,449.6**	**20,400.0**		**402,316.4**

FEDERAL TIP EXPENDITURES

FUNDS PROGRAMMED (EXPENDITURES)	($ shown are in thousands) [Triennial Element] 04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	980.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	6,817.3			36,237.3
Federal Lands Program (Federal)	6,450.0						6,450.0
Recreation Trails (Federal)	0.0						
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,675.7				25,526.7
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	40.0				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7						788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976.3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						
FTA Section 5310 (Federal)	0.0						
FTA Section 5311 (Federal)	422.4						422.4
Federal SubTotal	44,488.7	31,196.7	28,746.0	34,315.0			136,931.3
Emergency Repair Program (State Program)	10.0	10.0	10.0				30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	114.0	5,836.0	1,615.0	115.0	404.0		8,084.0
STIP - Regional TEA (State Program)		1,945.4	2,163.3				4,108.7
STIP - Interregional Program (State Program)	0.0	1,500.0		9,923.0	1,158.0		12,581.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,907.0
Regional TEA (STPE-L)	882.2						
Other State Match (State Program)	1,386.0	721.6					2,107.6
Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)							
State SubTotal	9,278.2	15,488.0	3,818.3	10,038.0	1,562.0		39,302.3
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488.6	3,170.6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	21,265.0	22,263.0	74,546.0				118,074.0
Local SubTotal	34,821.4	26,751.6	77,716.6	2,673.9			141,963.5
TOTAL PROGRAMMED	88,588.3	73,436.3	110,280.9	47,026.9	1,562.0		318,197.1